

EPCOR Arizona Water Consolidated

Schedule H3 Rebuttal

Step 3 of 5

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
							Rate	Rate***			
1	C1M1A	W1M1A	Agua Fria Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 22.61	\$ 23.36	\$ 0.75	\$ 2.9772	\$ 2.8647	\$ (0.1125)
2				4,001 to 13,000 gals.	3,001 to 9,000 gals.				\$ 4.4527	\$ 3.5745	\$ (0.8782)
3				Over 13,000 gals.	Over 9,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
4	C1M1A	W1M1A	Agua Fria Residential 3/4"	First 4,000 gals.	First 3,000 gals.	\$ 22.61	\$ 23.36	\$ 0.75	\$ 2.9772	\$ 2.8647	\$ (0.1125)
5				4,001 to 13,000 gals.	3,001 to 9,000 gals.				\$ 4.4527	\$ 3.5745	\$ (0.8782)
6				Over 13,000 gals.	Over 9,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
7	C1M1B	W1M1B	Agua Fria Residential 1"	First 45,000 gals.	First 3,000 gals.	\$ 56.57	\$ 56.88	\$ 0.31	\$ 4.4527	\$ 2.8647	\$ (1.5880)
8				Over 45,000 gals.	3,001 to 9,000 gals.				\$ 5.3455	\$ 3.5745	\$ (1.7710)
9					Over 9,000 gals.				\$ -	\$ 4.6992	\$ 4.6992
10	C1M1C	W1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	First 100,000 gals.	\$ 112.25	\$ 113.76	\$ 1.51	\$ 4.4527	\$ 3.5745	\$ (0.8782)
11				Over 100,000 gals.	Over 100,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
12									\$ -	\$ -	\$ -
13	C1M1D	W1M1D	Agua Fria Residential 2"	First 150,000 gals.	First 150,000 gals.	\$ 180.90	\$ 207.97	\$ 27.07	\$ 4.4527	\$ 3.5745	\$ (0.8782)
14				Over 150,000 gals.	Over 150,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
15									\$ -	\$ -	\$ -
16	C1M1E	W1M1E	Agua Fria Residential 3"	First 300,000 gals.	First 300,000 gals.	\$ 361.80	\$ 392.48	\$ 30.68	\$ 4.4527	\$ 3.5745	\$ (0.8782)
17				Over 300,000 gals.	Over 300,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
18									\$ -	\$ -	\$ -
19	C1M1F	W1M1F	Agua Fria Residential 4"	First 400,000 gals.	First 400,000 gals.	\$ 565.22	\$ 654.13	\$ 88.91	\$ 4.4527	\$ 3.5745	\$ (0.8782)
20				Over 400,000 gals.	Over 400,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
21									\$ -	\$ -	\$ -
22	C1M1G	W1M1G	Agua Fria Residential 6"	First 800,000 gals.	First 800,000 gals.	\$ 1,130.35	\$ 1,308.26	\$ 177.91	\$ 4.4527	\$ 3.5745	\$ (0.8782)
23				Over 800,000 gals.	Over 800,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
24									\$ -	\$ -	\$ -
25	C1M1H	W1M1H	Agua Fria Residential 8"	First 1125,000 gals.	First 1125,000 gals.	\$ 1,808.55	\$ 2,093.22	\$ 284.67	\$ 4.4527	\$ 3.5745	\$ (0.8782)
26				Over 1125,000 gals.	Over 1125,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
27									\$ -	\$ -	\$ -
28	C1M1I	W1M1I	Agua Fria Residential 10"	First 1500,000 gals.	First 1500,000 gals.	\$ 2,599.73	\$ 3,008.99	\$ 409.26	\$ 4.4527	\$ 3.5745	\$ (0.8782)
29				Over 1500,000 gals.	Over 1500,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
30									\$ -	\$ -	\$ -
31	C1M1J	W1M1J	Agua Fria Residential 12"	First 2250,000 gals.	First 2250,000 gals.	\$ 4,860.36	\$ 5,625.53	\$ 765.17	\$ 4.4527	\$ 3.5745	\$ (0.8782)
32				Over 2250,000 gals.	Over 2250,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
33									\$ -	\$ -	\$ -
34	C2M1A	W2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	First 13,000 gals.	\$ 22.61	\$ 23.36	\$ 0.75	\$ 4.4527	\$ 3.5745	\$ (0.8782)
35				Over 13,000 gals.	Over 13,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
36									\$ -	\$ -	\$ -
37	C2M1A	W2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	First 13,000 gals.	\$ 22.61	\$ 23.36	\$ 0.75	\$ 4.4527	\$ 3.5745	\$ (0.8782)
38				Over 13,000 gals.	Over 13,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
39									\$ -	\$ -	\$ -
40	C2M1B	W2M1B	Agua Fria Commercial 1"	First 45,000 gals.	First 45,000 gals.	\$ 56.57	\$ 56.88	\$ 0.31	\$ 4.4527	\$ 3.5745	\$ (0.8782)
41				Over 45,000 gals.	Over 45,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
42									\$ -	\$ -	\$ -
43	C2M1C	W2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	First 100,000 gals.	\$ 112.25	\$ 113.76	\$ 1.51	\$ 4.4527	\$ 3.5745	\$ (0.8782)
44				Over 100,000 gals.	Over 100,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
45									\$ -	\$ -	\$ -
46	C2M1D	W2M1D	Agua Fria Commercial 2"	First 150,000 gals.	First 150,000 gals.	\$ 180.90	\$ 207.97	\$ 27.07	\$ 4.4527	\$ 3.5745	\$ (0.8782)
47				Over 150,000 gals.	Over 150,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
48									\$ -	\$ -	\$ -
49	C2M1E	W2M1E	Agua Fria Commercial 3"	First 300,000 gals.	First 300,000 gals.	\$ 361.80	\$ 392.48	\$ 30.68	\$ 4.4527	\$ 3.5745	\$ (0.8782)
50				Over 300,000 gals.	Over 300,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
51									\$ -	\$ -	\$ -

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
52	C2M1F	W2M1F	Agua Fria Commercial 4"	First 400,000 gals.	First 400,000 gals.	\$ 565.22	\$ 654.13	\$ 88.91	\$ 4.4527	\$ 3.5745	\$ (0.8782)
53				Over 400,000 gals.	Over 400,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
54									\$ -	\$ -	\$ -
55	C2M1G	W2M1G	Agua Fria Commercial 6"	First 800,000 gals.	First 800,000 gals.	\$ 1,130.35	\$ 1,308.26	\$ 177.91	\$ 4.4527	\$ 3.5745	\$ (0.8782)
56				Over 800,000 gals.	Over 800,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
57									\$ -	\$ -	\$ -
58	C2M1H	W2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	First 1125,000 gals.	\$ 1,808.55	\$ 2,093.22	\$ 284.67	\$ 4.4527	\$ 3.5745	\$ (0.8782)
59				Over 1125,000 gals.	Over 1125,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
60									\$ -	\$ -	\$ -
61	C2M1I	W2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	First 1500,000 gals.	\$ 2,599.73	\$ 3,008.99	\$ 409.26	\$ 4.4527	\$ 3.5745	\$ (0.8782)
62				Over 1500,000 gals.	Over 1500,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
63									\$ -	\$ -	\$ -
64	C2M1J	W2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	First 2250,000 gals.	\$ 4,860.36	\$ 5,625.53	\$ 765.17	\$ 4.4527	\$ 3.5745	\$ (0.8782)
65				Over 2250,000 gals.	Over 2250,000 gals.				\$ 5.3455	\$ 4.6992	\$ (0.6463)
66									\$ -	\$ -	\$ -
67	C4M2	W4M2	Agua Fria OPA - State Prison	All Usage	All Usage	\$ 363.06	\$ 392.48	\$ 29.42	\$ 3.6562	\$ 3.2000	\$ (0.4562)
68									\$ -	\$ -	\$ -
69									\$ -	\$ -	\$ -
70	C5M1	W5M1	Agua Fria - OWU PI Surprise	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 1.2000	\$ 2.2900	\$ 1.0900
71									\$ -	\$ -	\$ -
72									\$ -	\$ -	\$ -
73	C6M04	W6M04	Agua Fria Private Fire 4"	Flat Rate	Flat Rate	\$ 10.00	\$ 30.00	\$ 20.00	\$ 2.2525	\$ -	\$ (2.2525)
74	C6M06	W6M06	Agua Fria Private Fire 6"	Flat Rate	Flat Rate	\$ 15.00	\$ 30.00	\$ 15.00	\$ 2.2525	\$ -	\$ (2.2525)
75	C6M08	W6M08	Agua Fria Private Fire 8"	Flat Rate	Flat Rate	\$ 20.00	\$ 30.00	\$ 10.00	\$ 2.2525	\$ -	\$ (2.2525)
76	C6M10	W6M10	Agua Fria Private Fire 10"	Flat Rate	Flat Rate	\$ 25.00	\$ 30.00	\$ 5.00	\$ 2.2525	\$ -	\$ (2.2525)
77	C6M12	W6M12	Agua Fria Private Fire 12"	Flat Rate	Flat Rate	\$ 30.00	\$ 30.00	\$ -	\$ 2.2525	\$ -	\$ (2.2525)
78	C7M2	W7M1D	Agua Fria Irrigation 2"	All Usage	All Usage	\$ -	\$ 207.97	\$ 207.97	\$ 4.4527	\$ 3.5745	\$ (0.8782)
79									\$ -	\$ 3.5745	\$ 3.5745
80									\$ -	\$ 3.5745	\$ 3.5745
81	C7MS	W7MS	Agua Fria Effluent 8"	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.7700	\$ 0.7700	\$ -
82									\$ -	\$ -	\$ -
83									\$ -	\$ -	\$ -
84	C8M2	W8M2	Corte Bella E&W Non-Potable Wtr	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.9200	\$ 0.9200	\$ -
85									\$ -	\$ -	\$ -
86									\$ -	\$ -	\$ -
87	C8M2S	W8M2S	DMB White Tank- Raw Surface Water	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 1.0900	\$ 1.0900	\$ -
88									\$ -	\$ -	\$ -
89									\$ -	\$ -	\$ -
90	C2M3	W2M3	Arizona Water Contract	First 8,000 gals.	All Usage	-	\$ -	\$ -	\$ 3.2970	\$ 2.2900	\$ (1.0070)
91				Over 8,000 gals.					\$ 4.4527	\$ -	\$ (4.4527)
92									\$ -	\$ -	\$ -
93	C4M3	W4M3	Luke Air Force Base	N/A	All Usage	-	\$ -	\$ -	\$ -	\$ 3.2000	\$ 3.2000
94									\$ -	\$ -	\$ -
95									\$ -	\$ -	\$ -
96	E1M1A	W1M1A	Anthem Residential 5/8" & 5/8"+	First 2,000 gals.	First 3,000 gals.	\$ 27.08	\$ 35.56	\$ 8.48	\$ 1.6246	\$ 4.3610	\$ 2.7364
97				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.2491	\$ 5.4415	\$ 2.1924
98				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.4152	\$ 7.1537	\$ 1.7385
99				9,001 to 21,000 gals.	-				\$ 7.5813	\$ -	\$ (7.5813)
100				Over 21,000 gals.	-				\$ 9.2438	\$ -	\$ (9.2438)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
101	E1M1A	W1M1A	Anthem Residential 3/4"	First 2,000 gals.	First 3,000 gals.	\$ 27.08	\$ 35.56	\$ 8.48	\$ 1.6246	\$ 4.3610	\$ 2.7364
102				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.2491	\$ 5.4415	\$ 2.1924
103				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.4152	\$ 7.1537	\$ 1.7385
104				9,001 to 21,000 gals.	-				\$ 7.5813	\$ -	\$ (7.5813)
105				Over 21,000 gals.	-				\$ 9.2438	\$ -	\$ (9.2438)
106	E1M1B	W1M1B	Anthem Residential 1"	First 2,000 gals.	First 3,000 gals.	\$ 67.69	\$ 86.59	\$ 18.90	\$ 1.6246	\$ 4.3610	\$ 2.7364
107				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.2491	\$ 5.4415	\$ 2.1924
108				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.4152	\$ 7.1537	\$ 1.7385
109				9,001 to 21,000 gals.	-				\$ 7.5813	\$ -	\$ (7.5813)
110				Over 21,000 gals.	-				\$ 9.2438	\$ -	\$ (9.2438)
111	E1M1C	W1M1C	Anthem Residential 1-1/2"	First 2,000 gals.	First 100,000 gals.	\$ 135.38	\$ 173.18	\$ 37.80	\$ 1.6246	\$ 5.4415	\$ 3.8169
112				2,001 to 5,000 gals.	Over 100,000 gals.				\$ 3.2491	\$ 7.1537	\$ 3.9046
113				5,001 to 9,000 gals.	-				\$ 5.4152	\$ -	\$ (5.4152)
114				9,001 to 21,000 gals.	-				\$ 7.5813	\$ -	\$ (7.5813)
115				Over 21,000 gals.	-				\$ 9.2438	\$ -	\$ (9.2438)
116	E1M1D	W1M1D	Anthem Residential 2"	First 2,000 gals.	First 150,000 gals.	\$ 216.61	\$ 316.60	\$ 99.99	\$ 1.6246	\$ 5.4415	\$ 3.8169
117				2,001 to 5,000 gals.	Over 150,000 gals.				\$ 3.2491	\$ 7.1537	\$ 3.9046
118				5,001 to 9,000 gals.	-				\$ 5.4152	\$ -	\$ (5.4152)
119				9,001 to 21,000 gals.	-				\$ 7.5813	\$ -	\$ (7.5813)
120				Over 21,000 gals.	-				\$ 9.2438	\$ -	\$ (9.2438)
121	E1M1E	W1M1E	Anthem Residential 3"	First 2,000 gals.	First 300,000 gals.	\$ 433.22	\$ 597.47	\$ 164.25	\$ 1.6246	\$ 5.4415	\$ 3.8169
122				2,001 to 5,000 gals.	Over 300,000 gals.				\$ 3.2491	\$ 7.1537	\$ 3.9046
123				5,001 to 9,000 gals.	-				\$ 5.4152	\$ -	\$ (5.4152)
124				9,001 to 21,000 gals.	-				\$ 7.5813	\$ -	\$ (7.5813)
125				Over 21,000 gals.	-				\$ 9.2438	\$ -	\$ (9.2438)
126	E1M1F	W1M1F	Anthem Residential 4"	First 2,000 gals.	First 400,000 gals.	\$ 676.90	\$ 995.79	\$ 318.89	\$ 1.6246	\$ 5.4415	\$ 3.8169
127				2,001 to 5,000 gals.	Over 400,000 gals.				\$ 3.2491	\$ 7.1537	\$ 3.9046
128				5,001 to 9,000 gals.	-				\$ 5.4152	\$ -	\$ (5.4152)
129				9,001 to 21,000 gals.	-				\$ 7.5813	\$ -	\$ (7.5813)
130				Over 21,000 gals.	-				\$ 9.2438	\$ -	\$ (9.2438)
131	E1M1G	W1M1G	Anthem Residential 6"	First 2,000 gals.	First 800,000 gals.	\$ 1,353.80	\$ 1,991.59	\$ 637.79	\$ 1.6246	\$ 5.4415	\$ 3.8169
132				2,001 to 5,000 gals.	Over 800,000 gals.				\$ 3.2491	\$ 7.1537	\$ 3.9046
133				5,001 to 9,000 gals.	-				\$ 5.4152	\$ -	\$ (5.4152)
134				9,001 to 21,000 gals.	-				\$ 7.5813	\$ -	\$ (7.5813)
135				Over 21,000 gals.	-				\$ 9.2438	\$ -	\$ (9.2438)
136	E1M1H	W1M1H	Anthem Residential 8"	First 2,000 gals.	First 1125,000 gals.	\$ 2,016.09	\$ 3,186.53	\$ 1,170.44	\$ 1.6246	\$ 5.4415	\$ 3.8169
137				2,001 to 5,000 gals.	Over 1125,000 gals.				\$ 3.2491	\$ 7.1537	\$ 3.9046
138				5,001 to 9,000 gals.	-				\$ 5.4152	\$ -	\$ (5.4152)
139				9,001 to 21,000 gals.	-				\$ 7.5813	\$ -	\$ (7.5813)
140				Over 21,000 gals.	-				\$ 9.2438	\$ -	\$ (9.2438)
141	E1M1I	W1M1I	Anthem Residential 10"	N/A	First 1500,000 gals.	\$ -	\$ 4,580.63	\$ 4,580.63	\$ -	\$ 5.4415	\$ 5.4415
142				N/A	Over 1500,000 gals.				\$ -	\$ 7.1537	\$ 7.1537
143				N/A	-				\$ -	\$ -	\$ -
144				N/A	-				\$ -	\$ -	\$ -
145				N/A	-				\$ -	\$ -	\$ -
146	E1M1J	W1M1J	Anthem Residential 12"	N/A	First 2250,000 gals.	\$ -	\$ 8,563.82	\$ 8,563.82	\$ -	\$ 5.4415	\$ 5.4415
147				N/A	Over 2250,000 gals.				\$ -	\$ 7.1537	\$ 7.1537
148				N/A	-				\$ -	\$ -	\$ -
149				N/A	-				\$ -	\$ -	\$ -
150				N/A	-				\$ -	\$ -	\$ -

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
151	E2M1A	W2M1A	Anthem Commercial 5/8" & 5/8"+	First 9,000 gals.	First 13,000 gals.	\$ 27.08	\$ 35.56	\$ 8.48	\$ 5.4152	\$ 5.4415	\$ 0.0263
152				Over 9,000 gals.	Over 13,000 gals.				\$ 9.2438	\$ 7.1537	\$ (2.0901)
153									\$ -	\$ -	\$ -
154	E2M1A	W2M1A	Anthem Commercial 3/4"	First 9,000 gals.	First 13,000 gals.	\$ 27.08	\$ 35.56	\$ 8.48	\$ 5.4152	\$ 5.4415	\$ 0.0263
155				Over 9,000 gals.	Over 13,000 gals.				\$ 9.2438	\$ 7.1537	\$ (2.0901)
156									\$ -	\$ -	\$ -
157	E2M1B	W2M1B	Anthem Commercial 1"	First 18,000 gals.	First 45,000 gals.	\$ 67.69	\$ 86.59	\$ 18.90	\$ 5.4152	\$ 5.4415	\$ 0.0263
158				Over 18,000 gals.	Over 45,000 gals.				\$ 9.2438	\$ 7.1537	\$ (2.0901)
159									\$ -	\$ -	\$ -
160	E2M1C	W2M1C	Anthem Commercial 1-1/2"	First 34,000 gals.	First 100,000 gals.	\$ 135.38	\$ 173.18	\$ 37.80	\$ 5.4152	\$ 5.4415	\$ 0.0263
161				Over 34,000 gals.	Over 100,000 gals.				\$ 9.2438	\$ 7.1537	\$ (2.0901)
162									\$ -	\$ -	\$ -
163	E2M1D	W2M1D	Anthem Commercial 2"	First 53,000 gals.	First 150,000 gals.	\$ 216.61	\$ 316.60	\$ 99.99	\$ 5.4152	\$ 5.4415	\$ 0.0263
164				Over 53,000 gals.	Over 150,000 gals.				\$ 9.2438	\$ 7.1537	\$ (2.0901)
165									\$ -	\$ -	\$ -
166	E2M1E	W2M1E	Anthem Commercial 3"	First 107,000 gals.	First 300,000 gals.	\$ 433.22	\$ 597.47	\$ 164.25	\$ 5.4152	\$ 5.4415	\$ 0.0263
167				Over 107,000 gals.	Over 300,000 gals.				\$ 9.2438	\$ 7.1537	\$ (2.0901)
168									\$ -	\$ -	\$ -
169	E2M1F	W2M1F	Anthem Commercial 4"	First 168,000 gals.	First 400,000 gals.	\$ 676.90	\$ 995.79	\$ 318.89	\$ 5.4152	\$ 5.4415	\$ 0.0263
170				Over 168,000 gals.	Over 400,000 gals.				\$ 9.2438	\$ 7.1537	\$ (2.0901)
171									\$ -	\$ -	\$ -
172	E2M1G	W2M1G	Anthem Commercial 6"	First 340,000 gals.	First 800,000 gals.	\$ 1,353.80	\$ 1,991.59	\$ 637.79	\$ 5.4152	\$ 5.4415	\$ 0.0263
173				Over 340,000 gals.	Over 800,000 gals.				\$ 9.2438	\$ 7.1537	\$ (2.0901)
174									\$ -	\$ -	\$ -
175	E2M1H	W2M1H	Anthem Commercial 8"	First 547,000 gals.	First 1,125,000 gals.	\$ 2,016.09	\$ 3,186.53	\$ 1,170.44	\$ 5.4152	\$ 5.4415	\$ 0.0263
176				Over 547,000 gals.	Over 1,125,000 gals.				\$ 9.2438	\$ 7.1537	\$ (2.0901)
177									\$ -	\$ -	\$ -
178	E2M1I	W2M1I	Anthem Commercial 10"	N/A	First 1,500,000 gals.	\$ -	\$ 4,580.63	\$ 4,580.63	\$ -	\$ 5.4415	\$ 5.4415
179				N/A	Over 1,500,000 gals.				\$ -	\$ 7.1537	\$ 7.1537
180				N/A					\$ -	\$ -	\$ -
181	E2M1J	W2M1J	Anthem Commercial 12"	N/A	First 2,250,000 gals.	\$ -	\$ 8,563.82	\$ 8,563.82	\$ -	\$ 5.4415	\$ 5.4415
182				N/A	Over 2,250,000 gals.				\$ -	\$ 7.1537	\$ 7.1537
183				N/A					\$ -	\$ -	\$ -
184	E2M2	W2M2	Anthem Interruptible Commercial	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 5.9831	\$ 3.8193	\$ (2.1638)
185									\$ -	\$ -	\$ -
186									\$ -	\$ -	\$ -
187	E4M2	W5M1	Anthem Interruptible OPA	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 5.9831	\$ 3.8193	\$ (2.1638)
188									\$ -	\$ -	\$ -
189									\$ -	\$ -	\$ -
190	E5M2	W5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 2.3200	\$ 2.2900	\$ (0.0300)
191									\$ -	\$ -	\$ -
192									\$ -	\$ -	\$ -
193	E6M2	W6M2	Anthem Wholesale (Phoenix) OWU	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 3.1000	\$ 2.2900	\$ (0.8100)
194									\$ -	\$ -	\$ -
195									\$ -	\$ -	\$ -
196	E7M2	W7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.5828	\$ 0.5828	\$ -
197									\$ -	\$ -	\$ -
198									\$ -	\$ -	\$ -

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
						Rate	Rate	Rate***	Rate	Rate	Rate
199	E6M03	W6M03	Anthem Private Fire 3"	Flat Rate	Flat Rate	\$ 10.00	\$ 50.03	\$ 40.03	\$ -	\$ -	\$ -
200	E6M04	W6M04	Anthem Private Fire 4"	Flat Rate	Flat Rate	\$ 12.50	\$ 50.03	\$ 37.53	\$ -	\$ -	\$ -
201	E6M06	W6M06	Anthem Private Fire 6"	Flat Rate	Flat Rate	\$ 25.00	\$ 50.03	\$ 25.03	\$ -	\$ -	\$ -
202	E6M08	W6M08	Anthem Private Fire 8"	Flat Rate	Flat Rate	\$ 40.00	\$ 50.03	\$ 10.03	\$ -	\$ -	\$ -
203	E6M10	W6M10	Anthem Private Fire 10"	Flat Rate	Flat Rate	\$ 57.50	\$ 50.03	\$ (7.47)	\$ -	\$ -	\$ -
204	E7MS	W7MS	Anthem Effluent	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.7700	\$ 0.7700	\$ -
205									\$ -	\$ -	\$ -
206									\$ -	\$ -	\$ -
207	L1M1A	W1M1A	Chaparral Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 20.40	\$ 22.87	\$ 2.47	\$ 2.4500	\$ 2.8044	\$ 0.3544
208				3,001 to 9,000 gals.	3,001 to 9,000 gals.				\$ 3.6500	\$ 3.4992	\$ (0.1508)
209				Over 9,000 gals.	Over 9,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
210	L1M1B	W1M1B	Chaparral Residential 1"	First 24,000 gals.	First 3,000 gals.	\$ 34.75	\$ 55.68	\$ 20.93	\$ 3.6500	\$ 2.8044	\$ (0.8456)
211				Over 24,000 gals.	3,001 to 9,000 gals.				\$ 4.4427	\$ 3.4992	\$ (0.9435)
212					Over 9,000 gals.				\$ -	\$ 4.6003	\$ 4.6003
213	L1M1C	W1M1C	Chaparral Residential 1 1/2"	First 60,000 gals.	First 100,000 gals.	\$ 69.25	\$ 111.37	\$ 42.12	\$ 3.6500	\$ 3.4992	\$ (0.1508)
214				Over 60,000 gals.	Over 100,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
215									\$ -	\$ -	\$ -
216	L1M1D	W1M1D	Chaparral Residential 2"	First 100,000 gals.	First 150,000 gals.	\$ 111.00	\$ 203.59	\$ 92.59	\$ 3.6500	\$ 3.4992	\$ (0.1508)
217				Over 100,000 gals.	Over 150,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
218									\$ -	\$ -	\$ -
219	L1M1E	W1M1E	Chaparral Residential 3"	First 225,000 gals.	First 300,000 gals.	\$ 222.00	\$ 384.21	\$ 162.21	\$ 3.6500	\$ 3.4992	\$ (0.1508)
220				Over 225,000 gals.	Over 300,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
221									\$ -	\$ -	\$ -
222	L1M1F	W1M1F	Chaparral Residential 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 640.36	\$ 293.61	\$ 3.6500	\$ 3.4992	\$ (0.1508)
223				Over 350,000 gals.	Over 400,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
224									\$ -	\$ -	\$ -
225	L1M1G	W1M1G	Chaparral Residential 6"	First 725,000 gals.	First 800,000 gals.	\$ 693.50	\$ 1,280.72	\$ 587.22	\$ 3.6500	\$ 3.4992	\$ (0.1508)
226				Over 725,000 gals.	Over 800,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
227									\$ -	\$ -	\$ -
228	L1M1H	W1M1H	Chaparral Residential 8"	First 1,125,000 gals.	First 1125,000 gals.	\$ 1,109.75	\$ 2,049.14	\$ 939.39	\$ 3.6500	\$ 3.4992	\$ (0.1508)
229				Over 1,125,000 gals.	Over 1125,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
230									\$ -	\$ -	\$ -
231	L1M1I	W1M1I	Chaparral Residential 10"	First 1,500,000 gals.	First 1500,000 gals.	\$ 1,595.25	\$ 2,945.63	\$ 1,350.38	\$ 3.6500	\$ 3.4992	\$ (0.1508)
232				Over 1,500,000 gals.	Over 1500,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
233									\$ -	\$ -	\$ -
234	L1M1J	W1M1J	Chaparral Residential 12"	First 2,250,000 gals.	First 2250,000 gals.	\$ 2,982.50	\$ 5,507.07	\$ 2,524.57	\$ 3.6500	\$ 3.4992	\$ (0.1508)
235				Over 2,250,000 gals.	Over 2250,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
236									\$ -	\$ -	\$ -
237	L2M1A	W2M1A	Chaparral Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 20.40	\$ 22.87	\$ 2.47	\$ 2.4500	\$ 3.4992	\$ 1.0492
238				3,001 to 9,000 gals.	Over 13,000 gals.				\$ 3.6500	\$ 4.6003	\$ 0.9503
239				Over 9,000 gals.					\$ 4.4427	\$ -	\$ (4.4427)
240	L2M1B	W2M1B	Chaparral Commercial 1"	First 24,000 gals.	First 45,000 gals.	\$ 34.75	\$ 55.68	\$ 20.93	\$ 3.6500	\$ 3.4992	\$ (0.1508)
241				Over 24,000 gals.	Over 45,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
242									\$ -	\$ -	\$ -
243	L2M1C	W2M1C	Chaparral Commercial 1 1/2"	First 60,000 gals.	First 100,000 gals.	\$ 69.25	\$ 111.37	\$ 42.12	\$ 3.6500	\$ 3.4992	\$ (0.1508)
244				Over 60,000 gals.	Over 100,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
245									\$ -	\$ -	\$ -
246	L2M1D	W2M1D	Chaparral Commercial 2"	First 100,000 gals.	First 150,000 gals.	\$ 111.00	\$ 203.59	\$ 92.59	\$ 3.6500	\$ 3.4992	\$ (0.1508)
247				Over 100,000 gals.	Over 150,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
248									\$ -	\$ -	\$ -

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
249	L2M1E	W2M1E	Chaparral Commercial 3"	First 225,000 gals.	First 300,000 gals.	\$ 222.00	\$ 384.21	\$ 162.21	\$ 3.6500	\$ 3.4992	\$ (0.1508)
250				Over 225,000 gals.	Over 300,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
251									\$ -	\$ -	\$ -
252	L2M1F	W2M1F	Chaparral Commercial 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 640.36	\$ 293.61	\$ 3.6500	\$ 3.4992	\$ (0.1508)
253				Over 350,000 gals.	Over 400,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
254									\$ -	\$ -	\$ -
255	L2M1G	W2M1G	Chaparral Commercial 6"	First 725,000 gals.	First 800,000 gals.	\$ 693.50	\$ 1,280.72	\$ 587.22	\$ 3.6500	\$ 3.4992	\$ (0.1508)
256				Over 725,000 gals.	Over 800,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
257									\$ -	\$ -	\$ -
258	L2M1H	W2M1H	Chaparral Commercial 8"	First 1,125,000 gals.	First 1,125,000 gals.	\$ 1,109.75	\$ 2,049.14	\$ 939.39	\$ 3.6500	\$ 3.4992	\$ (0.1508)
259				Over 1,125,000 gals.	Over 1,125,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
260									\$ -	\$ -	\$ -
261	L2M1I	W2M1I	Chaparral Commercial 10"	First 1,500,000 gals.	First 1,500,000 gals.	\$ 1,595.25	\$ 2,945.63	\$ 1,350.38	\$ 3.6500	\$ 3.4992	\$ (0.1508)
262				Over 1,500,000 gals.	Over 1,500,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
263									\$ -	\$ -	\$ -
264	L2M1J	W2M1J	Chaparral Commercial 12"	First 2,250,000 gals.	First 2,250,000 gals.	\$ 2,982.50	\$ 5,507.07	\$ 2,524.57	\$ 3.6500	\$ 3.4992	\$ (0.1508)
265				Over 2,250,000 gals.	Over 2,250,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
266									\$ -	\$ -	\$ -
267	L3M1A	W3M1A	Chaparral Industrial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 20.40	\$ 22.87	\$ 2.47	\$ 2.4500	\$ 3.4992	\$ 1.0492
268				3,001 to 9,000 gals.	Over 13,000 gals.				\$ 3.6500	\$ 4.6003	\$ 0.9503
269				Over 9,000 gals.					\$ 4.4427	\$ -	\$ (4.4427)
270	L3M1B	W3M1B	Chaparral Industrial 1"	First 24,000 gals.	First 45,000 gals.	\$ 34.75	\$ 55.68	\$ 20.93	\$ 3.6500	\$ 3.4992	\$ (0.1508)
271				Over 24,000 gals.	Over 45,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
272									\$ -	\$ -	\$ -
273	L3M1C	W3M1C	Chaparral Industrial 1 1/2"	First 60,000 gals.	First 100,000 gals.	\$ 69.25	\$ 111.37	\$ 42.12	\$ 3.6500	\$ 3.4992	\$ (0.1508)
274				Over 60,000 gals.	Over 100,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
275									\$ -	\$ -	\$ -
276	L3M1D	W3M1D	Chaparral Industrial 2"	First 100,000 gals.	First 150,000 gals.	\$ 111.00	\$ 203.59	\$ 92.59	\$ 3.6500	\$ 3.4992	\$ (0.1508)
277				Over 100,000 gals.	Over 150,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
278									\$ -	\$ -	\$ -
279	L3M1E	W3M1E	Chaparral Industrial 3"	First 225,000 gals.	First 300,000 gals.	\$ 222.00	\$ 384.21	\$ 162.21	\$ 3.6500	\$ 3.4992	\$ (0.1508)
280				Over 225,000 gals.	Over 300,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
281									\$ -	\$ -	\$ -
282	L3M1F	W3M1F	Chaparral Industrial 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 640.36	\$ 293.61	\$ 3.6500	\$ 3.4992	\$ (0.1508)
283				Over 350,000 gals.	Over 400,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
284									\$ -	\$ -	\$ -
285	L3M1G	W3M1G	Chaparral Industrial 6"	First 725,000 gals.	First 800,000 gals.	\$ 693.50	\$ 1,280.72	\$ 587.22	\$ 3.6500	\$ 3.4992	\$ (0.1508)
286				Over 725,000 gals.	Over 800,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
287									\$ -	\$ -	\$ -
288	L3M1H	W3M1H	Chaparral Industrial 8"	First 1,125,000 gals.	First 1,125,000 gals.	\$ 1,109.75	\$ 2,049.14	\$ 939.39	\$ 3.6500	\$ 3.4992	\$ (0.1508)
289				Over 1,125,000 gals.	Over 1,125,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
290									\$ -	\$ -	\$ -
291	L3M1I	W3M1I	Chaparral Industrial 10"	First 1,500,000 gals.	First 1,500,000 gals.	\$ 1,595.25	\$ 2,945.63	\$ 1,350.38	\$ 3.6500	\$ 3.4992	\$ (0.1508)
292				Over 1,500,000 gals.	Over 1,500,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
293									\$ -	\$ -	\$ -
294	L3M1J	W3M1J	Chaparral Industrial 12"	First 2,250,000 gals.	First 2,250,000 gals.	\$ 2,982.50	\$ 5,507.07	\$ 2,524.57	\$ 3.6500	\$ 3.4992	\$ (0.1508)
295				Over 2,250,000 gals.	Over 2,250,000 gals.				\$ 4.4427	\$ 4.6003	\$ 0.1576
296									\$ -	\$ -	\$ -

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
				Rate	Rate		Rate***	Rate			
297	L6M1A	W6M1A	Chaparral Private Hydrant 3/4"	All Usage	All Usage	\$ 20.40	\$ 20.40	\$ -	\$ 3.6500	\$ 3.4992	\$ (0.1508)
298	L6M1B	W6M1B	Chaparral Private Hydrant 1"	All Usage	All Usage	\$ 34.75	\$ 39.94	\$ 5.19	\$ 3.6500	\$ 3.4992	\$ (0.1508)
299	L6M1C	W6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	All Usage	\$ 69.25	\$ 79.59	\$ 10.34	\$ 3.6500	\$ 3.4992	\$ (0.1508)
300	L6M1D	W6M1D	Chaparral Private Hydrant 2"	All Usage	All Usage	\$ 111.00	\$ 127.57	\$ 16.57	\$ 3.6500	\$ 3.4992	\$ (0.1508)
301	L6M1E	W6M1E	Chaparral Private Hydrant 3"	All Usage	All Usage	\$ 222.00	\$ 255.15	\$ 33.15	\$ 3.6500	\$ 3.4992	\$ (0.1508)
302	L6M1F	W6M1F	Chaparral Private Hydrant 4"	All Usage	All Usage	\$ 346.75	\$ 398.52	\$ 51.77	\$ 3.6500	\$ 3.4992	\$ (0.1508)
303	L6M1G	W6M1G	Chaparral Private Hydrant 6"	All Usage	All Usage	\$ 693.50	\$ 797.03	\$ 103.53	\$ 3.6500	\$ 3.4992	\$ (0.1508)
304	L6M1H	W6M1H	Chaparral Private Hydrant 8"	All Usage	All Usage	\$ 1,109.75	\$ 1,275.43	\$ 165.68	\$ 3.6500	\$ 3.4992	\$ (0.1508)
305	L6M1I	W6M1I	Chaparral Private Hydrant 10"	All Usage	All Usage	\$ 1,595.25	\$ 1,833.41	\$ 238.16	\$ 3.6500	\$ 3.4992	\$ (0.1508)
306	L6M1J	W6M1J	Chaparral Private Hydrant 12"	All Usage	All Usage	\$ 2,982.50	\$ 3,427.76	\$ 445.26	\$ 3.6500	\$ 3.4992	\$ (0.1508)
307	L7M1A	W7M1A	Chaparral Irrigation 3/4"	All Usage	All Usage	\$ 20.40	\$ 22.87	\$ 2.47	\$ 3.6500	\$ 3.4992	\$ (0.1508)
308	L7M1B	W7M1B	Chaparral Irrigation 1"	All Usage	All Usage	\$ 34.75	\$ 55.68	\$ 20.93	\$ 3.6500	\$ 3.4992	\$ (0.1508)
309	L7M1C	W7M1C	Chaparral Irrigation 1 1/2"	All Usage	All Usage	\$ 69.25	\$ 111.37	\$ 42.12	\$ 3.6500	\$ 3.4992	\$ (0.1508)
310	L7M1D	W7M1D	Chaparral Irrigation 2"	All Usage	All Usage	\$ 111.00	\$ 203.59	\$ 92.59	\$ 3.6500	\$ 3.4992	\$ (0.1508)
311	L7M1E	W7M1E	Chaparral Irrigation 3"	All Usage	All Usage	\$ 222.00	\$ 384.21	\$ 162.21	\$ 3.6500	\$ 3.4992	\$ (0.1508)
312	L7M1F	W7M1F	Chaparral Irrigation 4"	All Usage	All Usage	\$ 346.75	\$ 640.36	\$ 293.61	\$ 3.6500	\$ 3.4992	\$ (0.1508)
313	L7M1G	W7M1G	Chaparral Irrigation 6"	All Usage	All Usage	\$ 693.50	\$ 1,280.72	\$ 587.22	\$ 3.6500	\$ 3.4992	\$ (0.1508)
314	L7M1H	W7M1H	Chaparral Irrigation 8"	All Usage	All Usage	\$ 1,109.75	\$ 2,049.14	\$ 939.39	\$ 3.6500	\$ 3.4992	\$ (0.1508)
315	L7M1I	W7M1I	Chaparral Irrigation 10"	All Usage	All Usage	\$ 1,595.25	\$ 2,945.63	\$ 1,350.38	\$ 3.6500	\$ 3.4992	\$ (0.1508)
316	L7M1J	W7M1J	Chaparral Irrigation 12"	All Usage	All Usage	\$ 2,982.50	\$ 3,427.76	\$ 445.26	\$ 3.6500	\$ 3.4992	\$ (0.1508)
317	L8M1A	W6M34	Chaparral Fire Sprinkler 3/4"	All Usage	Flat Rate	\$ 10.00	\$ 10.73	\$ 0.73	\$ 3.6500	\$ -	\$ (3.6500)
318	L8M1B	W6M01	Chaparral Fire Sprinkler 1"	All Usage	Flat Rate	\$ 10.00	\$ 16.09	\$ 6.09	\$ 3.6500	\$ -	\$ (3.6500)
319	L8M1C	W6M15	Chaparral Fire Sprinkler 1 1/2"	All Usage	Flat Rate	\$ 10.00	\$ 21.45	\$ 11.45	\$ 3.6500	\$ -	\$ (3.6500)
320	L8M1D	W6M02	Chaparral Fire Sprinkler 2"	All Usage	Flat Rate	\$ 10.00	\$ 26.81	\$ 16.81	\$ 3.6500	\$ -	\$ (3.6500)
321	L8M1E	W6M03	Chaparral Fire Sprinkler 3"	All Usage	Flat Rate	\$ 10.00	\$ 32.18	\$ 22.18	\$ 3.6500	\$ -	\$ (3.6500)
322	L8M1F	W6M04	Chaparral Fire Sprinkler 4"	All Usage	Flat Rate	\$ 10.00	\$ 32.18	\$ 22.18	\$ 3.6500	\$ -	\$ (3.6500)
323	L8M1G	W6M06	Chaparral Fire Sprinkler 6"	All Usage	Flat Rate	\$ 13.87	\$ 32.18	\$ 18.31	\$ 3.6500	\$ -	\$ (3.6500)
324	L8M1H	W6M08	Chaparral Fire Sprinkler 8"	All Usage	Flat Rate	\$ 22.20	\$ 32.18	\$ 9.98	\$ 3.6500	\$ -	\$ (3.6500)
325	L8M1I	W6M10	Chaparral Fire Sprinkler 10"	All Usage	Flat Rate	\$ 31.91	\$ 32.18	\$ 0.27	\$ 3.6500	\$ -	\$ (3.6500)
326	L8M1J	W6M12	Chaparral Fire Sprinkler 12"	All Usage	Flat Rate	\$ 59.65	\$ 32.18	\$ (27.48)	\$ 3.6500	\$ -	\$ (3.6500)
327	H1M1A	W1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 29.00	\$ 27.14	\$ (1.86)	\$ 3.1300	\$ 3.3286	\$ 0.1986
328				3,001 to 9,000 gals.	3,001 to 9,000 gals.				\$ 4.3300	\$ 4.1534	\$ (0.1766)
329				Over 9,000 gals.	Over 9,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
330	H1M1A	W1M1A	Havasu Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 29.00	\$ 27.14	\$ (1.86)	\$ 3.1300	\$ 3.3286	\$ 0.1986
331				3,001 to 9,000 gals.	3,001 to 9,000 gals.				\$ 4.3300	\$ 4.1534	\$ (0.1766)
332				Over 9,000 gals.	Over 9,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
333	H1M1B	W1M1B	Havasu Residential - 1"	First 15,000 gals.	First 3,000 gals.	\$ 72.50	\$ 66.09	\$ (6.41)	\$ 4.3300	\$ 3.3286	\$ (1.0014)
334				Over 15,000 gals.	3,001 to 9,000 gals.				\$ 6.6600	\$ 4.1534	\$ (2.5066)
335					Over 9,000 gals.				\$ -	\$ 5.4603	\$ 5.4603
336	H1M1C	W1M1C	Havasu Residential - 1-1/2"	First 45,000 gals.	First 100,000 gals.	\$ 145.00	\$ 132.19	\$ (12.81)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
337				Over 45,000 gals.	Over 100,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
338									\$ -	\$ -	\$ -
339	H1M1D	W1M1D	Havasu Residential - 2"	First 60,000 gals.	First 150,000 gals.	\$ 232.00	\$ 241.65	\$ 9.65	\$ 4.3300	\$ 4.1534	\$ (0.1766)
340				Over 60,000 gals.	Over 150,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
341									\$ -	\$ -	\$ -
342	H1M1E	W1M1E	Havasu Residential - 3"	First 90,000 gals.	First 300,000 gals.	\$ 464.00	\$ 456.04	\$ (7.96)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
343				Over 90,000 gals.	Over 300,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
344									\$ -	\$ -	\$ -
345	H1M1F	W1M1F	Havasu Residential - 4"	First 150,000 gals.	First 400,000 gals.	\$ 725.00	\$ 760.07	\$ 35.07	\$ 4.3300	\$ 4.1534	\$ (0.1766)
346				Over 150,000 gals.	Over 400,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
347									\$ -	\$ -	\$ -

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
348	H1M1G	W1M1G	Havasu Residential - 6"	First 400,000 gals.	First 800,000 gals.	\$ 1,450.00	\$ 1,520.14	\$ 70.14	\$ 4.3300	\$ 4.1534	\$ (0.1766)
349				Over 400,000 gals.	Over 800,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
350									\$ -	\$ -	\$ -
351	H1M1H	W1M1H	Havasu Residential - 8"	N/A	First 1125,000 gals.	\$ 2,320.00	\$ 2,432.22	\$ 112.22	\$ 4.3300	\$ 4.1534	\$ (0.1766)
352				N/A	Over 1125,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
353									\$ -	\$ -	\$ -
354	H1M1I	W1M1I	Havasu Residential - 10"	N/A	First 1500,000 gals.	\$ 3,335.00	\$ 3,496.31	\$ 161.31	\$ 4.3300	\$ 4.1534	\$ (0.1766)
355				N/A	Over 1500,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
356									\$ -	\$ -	\$ -
357	H1M1J	W1M1J	Havasu Residential - 12"	N/A	First 2250,000 gals.	\$ 6,235.00	\$ 6,536.60	\$ 301.60	\$ 4.3300	\$ 4.1534	\$ (0.1766)
358				N/A	Over 2250,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
359									\$ -	\$ -	\$ -
360	H2M1A	W2M1A	Havasu Commercial 5/8" & 5/8"+	First 9,000 gals.	First 13,000 gals.	\$ 29.00	\$ 27.14	\$ (1.86)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
361				Over 9,000 gals.	Over 13,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
362									\$ -	\$ -	\$ -
363	H2M1A	W2M1A	Havasu Commercial 3/4"	First 9,000 gals.	First 13,000 gals.	\$ 29.00	\$ 27.14	\$ (1.86)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
364				Over 9,000 gals.	Over 13,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
365									\$ -	\$ -	\$ -
366	H2M1B	W2M1B	Havasu Commercial - 1"	First 15,000 gals.	First 45,000 gals.	\$ 72.50	\$ 66.09	\$ (6.41)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
367				Over 15,000 gals.	Over 45,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
368									\$ -	\$ -	\$ -
369	H2M1C	W2M1C	Havasu Commercial - 1-1/2"	First 45,000 gals.	First 100,000 gals.	\$ 145.00	\$ 132.19	\$ (12.81)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
370				Over 45,000 gals.	Over 100,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
371									\$ -	\$ -	\$ -
372	H2M1D	W2M1D	Havasu Commercial - 2"	First 60,000 gals.	First 150,000 gals.	\$ 232.00	\$ 241.65	\$ 9.65	\$ 4.3300	\$ 4.1534	\$ (0.1766)
373				Over 60,000 gals.	Over 150,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
374									\$ -	\$ -	\$ -
375	H2M1E	W2M1E	Havasu Commercial - 3"	First 90,000 gals.	First 300,000 gals.	\$ 464.00	\$ 456.04	\$ (7.96)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
376				Over 90,000 gals.	Over 300,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
377									\$ -	\$ -	\$ -
378	H2M1F	W2M1F	Havasu Commercial - 4"	First 150,000 gals.	First 400,000 gals.	\$ 725.00	\$ 760.07	\$ 35.07	\$ 4.3300	\$ 4.1534	\$ (0.1766)
379				Over 150,000 gals.	Over 400,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
380									\$ -	\$ -	\$ -
381	H2M1G	W2M1G	Havasu Commercial - 6"	First 400,000 gals.	First 800,000 gals.	\$ 1,450.00	\$ 1,520.14	\$ 70.14	\$ 4.3300	\$ 4.1534	\$ (0.1766)
382				Over 400,000 gals.	Over 800,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
383									\$ -	\$ -	\$ -
384	H2M1H	W2M1H	Havasu Commercial - 8"	N/A	First 1125,000 gals.	\$ 2,320.00	\$ 2,432.22	\$ 112.22	\$ 4.3300	\$ 4.1534	\$ (0.1766)
385				N/A	Over 1125,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
386									\$ -	\$ -	\$ -
387	H2M1I	W2M1I	Havasu Commercial - 10"	N/A	First 1500,000 gals.	\$ 3,335.00	\$ 3,496.31	\$ 161.31	\$ 4.3300	\$ 4.1534	\$ (0.1766)
388				N/A	Over 1500,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
389									\$ -	\$ -	\$ -
390	H2M1J	W2M1J	Havasu Commercial - 12"	N/A	First 2250,000 gals.	\$ 6,235.00	\$ 6,536.60	\$ 301.60	\$ 4.3300	\$ 4.1534	\$ (0.1766)
391				N/A	Over 2250,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
392									\$ -	\$ -	\$ -
393	H1M3B	W3M1K	Havasu Res Apt - 1" RV	First 15,000 gals.	First 45,000 gals.	\$ 18.20	\$ 16.64	\$ (1.56)	\$ 4.3300	\$ 3.3286	\$ (1.0014)
394				Over 15,000 gals.	Over 45,000 gals.				\$ 6.6600	\$ 4.1534	\$ (2.5066)
395									\$ -	\$ 5.4603	\$ 5.4603
396	H1M3L	W3M1K	Havasu Res Apt - 1" LH RV	First 15,000 gals.	First 45,000 gals.	\$ 18.20	\$ 16.64	\$ (1.56)	\$ 4.3300	\$ 3.3286	\$ (1.0014)
397				Over 15,000 gals.	Over 45,000 gals.				\$ 6.6600	\$ 4.1534	\$ (2.5066)
398									\$ -	\$ 5.4603	\$ 5.4603

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
				Rate	Rate	Rate***	Rate	Rate	Rate		
399	H1M3M	W3M1K	Havasu Res Apt - 1" - D Hills RV	First 15,000 gals.	First 45,000 gals.	\$ 18.20	\$ 16.64	\$ (1.56)	\$ 4.3300	\$ 3.3286	\$ (1.0014)
400				Over 15,000 gals.	Over 45,000 gals.				\$ 6.6600	\$ 4.1534	\$ (2.5066)
401									\$ -	\$ 5.4603	\$ 5.4603
402	H1M3D	W3M1L	Havasu Res Apt - 2"	First 60,000 gals.	First 150,000 gals.	\$ 18.20	\$ 16.64	\$ (1.56)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
403				Over 60,000 gals.	Over 150,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
404									\$ -	\$ -	\$ -
405	H1M3E	W3M1O	Havasu Res Apt - 3" RV	First 90,000 gals.	First 300,000 gals.	\$ 18.20	\$ 12.20	\$ (6.00)	\$ 4.3300	\$ 3.0445	\$ (1.2855)
406				Over 90,000 gals.	First 300,000 gals.				\$ 6.6600	\$ 4.0025	\$ (2.6575)
407									\$ -	\$ -	\$ -
408	H1M3F	W3M1M	Havasu Res Apt 4"-RV	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 16.64	\$ (1.56)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
409				Over 150,000 gals.	Over 400,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
410									\$ -	\$ -	\$ -
411	H1M3H	W3M1M	Havasu Res Apt 4"-Valley Manor	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 16.64	\$ (1.56)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
412				Over 150,000 gals.	Over 400,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
413									\$ -	\$ -	\$ -
414	H1M3J	W3M1M	Havasu Res Apt 4"- Kenjen RV	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 16.64	\$ (1.56)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
415				Over 150,000 gals.	Over 400,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
416									\$ -	\$ -	\$ -
417	H1M3K	W3M1M	Havasu Res Apt 4"- HV Falls RV	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 16.64	\$ (1.56)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
418				Over 150,000 gals.	Over 400,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
419									\$ -	\$ -	\$ -
420	H1M3N	W3M1M	Havasu Res Apt 4" - Riv Villy D	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 16.64	\$ (1.56)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
421				Over 150,000 gals.	Over 400,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
422									\$ -	\$ -	\$ -
423	H1M3G	W3M1N	Havasu Res Apt 6" Refuge Golf RV	First 400,000 gals.	First 800,000 gals.	\$ 18.20	\$ 16.64	\$ (1.56)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
424				Over 400,000 gals.	Over 800,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
425									\$ -	\$ -	\$ -
426	H1M3P	W3M1N	Havasu Res Apt 6" - Havasu RV Resort	First 400,000 gals.	First 800,000 gals.	\$ 18.20	\$ 16.64	\$ (1.56)	\$ 4.3300	\$ 4.1534	\$ (0.1766)
427				Over 400,000 gals.	Over 800,000 gals.				\$ 6.6600	\$ 5.4603	\$ (1.1997)
428									\$ -	\$ -	\$ -
429	H6M02	W6M02	Havasu Private Fire 2"	All Usage	Flat Rate	\$ 5.00	\$ 31.83	\$ 26.83	\$ 4.3300	\$ 4.1534	\$ (0.1766)
430	H6M04	W6M04	Havasu Private Fire 4"	All Usage	Flat Rate	\$ 10.00	\$ 30.00	\$ 20.00	\$ 4.3300	\$ 4.1534	\$ (0.1766)
431	H6M06	W6M06	Havasu Private Fire 6"	All Usage	Flat Rate	\$ 15.00	\$ 30.00	\$ 15.00	\$ 4.3300	\$ 4.1534	\$ (0.1766)
432	H6M08	W6M08	Havasu Private Fire 8"	All Usage	Flat Rate	\$ 20.00	\$ 30.00	\$ 10.00	\$ 4.3300	\$ 4.1534	\$ (0.1766)
433	H6M10	W6M10	Havasu Private Fire 10"	All Usage	Flat Rate	\$ 25.00	\$ 30.00	\$ 5.00	\$ 4.3300	\$ 4.1534	\$ (0.1766)
434	H8M1	W6M1A	Havasu Public Hydrant	All Usage	All Usage	\$ 12.50	\$ 27.83	\$ 15.33	\$ 4.3300	\$ 4.1534	\$ (0.1766)
435	G1M1A	W1M1A	Bullhead Residential 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 18.97	\$ 4.36	\$ 1.4100	\$ 2.3272	\$ 0.9172
436				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.3700	\$ 2.9038	\$ 0.5338
437				Over 10,000 gals.	Over 9,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
438	G1M1A	W1M1A	Bullhead Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 16.88	\$ 18.97	\$ 2.09	\$ 1.4100	\$ 2.3272	\$ 0.9172
439				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.3700	\$ 2.9038	\$ 0.5338
440				Over 10,000 gals.	Over 9,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
441	G1M1B	W1M1B	Bullhead Residential 1"	First 25,000 gals.	First 3,000 gals.	\$ 36.53	\$ 46.21	\$ 9.68	\$ 2.3700	\$ 2.3272	\$ (0.0428)
442				Over 25,000 gals.	3,001 to 9,000 gals.				\$ 3.2400	\$ 2.9038	\$ (0.3362)
443					Over 9,000 gals.				\$ -	\$ 3.8175	\$ 3.8175
444	G1M1C	W1M1C	Bullhead Residential 1 1/2"	First 50,000 gals.	First 100,000 gals.	\$ 73.05	\$ 92.42	\$ 19.37	\$ 2.3700	\$ 2.9038	\$ 0.5338
445				Over 50,000 gals.	Over 100,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
446									\$ -	\$ -	\$ -
447	G1M1D	W1M1D	Bullhead Residential 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 168.95	\$ 52.07	\$ 2.3700	\$ 2.9038	\$ 0.5338
448				Over 80,000 gals.	Over 150,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
449									\$ -	\$ -	\$ -

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
450	G1M1E	W1M1E	Bullhead Residential 3"	First 170,000 gals.	First 300,000 gals.	\$ 233.76	\$ 318.83	\$ 85.07	\$ 2.3700	\$ 2.9038	\$ 0.5338
451				Over 170,000 gals.	Over 300,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
452									\$ -	\$ -	\$ -
453	G1M1F	W1M1F	Bullhead Residential 4"	First 250,000 gals.	First 400,000 gals.	\$ 365.25	\$ 531.39	\$ 166.14	\$ 2.3700	\$ 2.9038	\$ 0.5338
454				Over 250,000 gals.	Over 400,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
455									\$ -	\$ -	\$ -
456	G1M1G	W1M1G	Bullhead Residential 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,062.78	\$ 332.28	\$ 2.3700	\$ 2.9038	\$ 0.5338
457				Over 450,000 gals.	Over 800,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
458									\$ -	\$ -	\$ -
459	G1M1H	W1M1H	Bullhead Residential 8"	First 750,000 gals.	First 1,125,000 gals.	\$ 1,168.80	\$ 1,700.45	\$ 531.65	\$ 2.3700	\$ 2.9038	\$ 0.5338
460				Over 750,000 gals.	Over 1,125,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
461									\$ -	\$ -	\$ -
462	G1M1I	W1M1I	Bullhead Residential 10"	First 1,000,000 gals.	First 1,500,000 gals.	\$ 1,680.15	\$ 2,444.39	\$ 764.24	\$ 2.3700	\$ 2.9038	\$ 0.5338
463				Over 1,000,000 gals.	Over 1,500,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
464									\$ -	\$ -	\$ -
465	G1M1J	W1M1J	Bullhead Residential 12"	First 2,100,000 gals.	First 2,250,000 gals.	\$ 3,141.15	\$ 4,569.97	\$ 1,428.82	\$ 2.3700	\$ 2.9038	\$ 0.5338
466				Over 2,100,000 gals.	Over 2,250,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
467									\$ -	\$ -	\$ -
468	G1M2A	W1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 18.97	\$ 4.36	\$ 1.4100	\$ 2.3272	\$ 0.9172
469				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.3700	\$ 2.9038	\$ 0.5338
470				Over 10,000 gals.	Over 9,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
471	G1M2A	W1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 16.88	\$ 18.97	\$ 2.09	\$ 1.4100	\$ 2.3272	\$ 0.9172
472				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.3700	\$ 2.9038	\$ 0.5338
473				Over 10,000 gals.	Over 9,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
474	G1M2B	W1M2B	Bullhead Residential Apt 1"	First 25,000 gals.	First 45,000 gals.	\$ 36.53	\$ 46.21	\$ 9.68	\$ 2.3700	\$ 2.3272	\$ (0.0428)
475				Over 25,000 gals.	Over 45,000 gals.				\$ 3.2400	\$ 2.9038	\$ (0.3362)
476									\$ -	\$ 3.8175	\$ 3.8175
477	G1M2C	W1M2C	Bullhead Residential Apt 1 1/2"	First 50,000 gals.	First 100,000 gals.	\$ 73.05	\$ 92.42	\$ 19.37	\$ 2.3700	\$ 2.9038	\$ 0.5338
478				Over 50,000 gals.	Over 100,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
479									\$ -	\$ -	\$ -
480	G1M2D	W1M2D	Bullhead Residential Apt 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 168.95	\$ 52.07	\$ 2.3700	\$ 2.9038	\$ 0.5338
481				Over 80,000 gals.	Over 150,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
482									\$ -	\$ -	\$ -
483	G1M2E	W1M2E	Bullhead Residential Apt 3"	First 170,000 gals.	First 300,000 gals.	\$ 233.76	\$ 318.83	\$ 85.07	\$ 2.3700	\$ 2.9038	\$ 0.5338
484				Over 170,000 gals.	Over 300,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
485									\$ -	\$ -	\$ -
486	G1M2F	W1M2F	Bullhead Residential Apt 4"	First 250,000 gals.	First 400,000 gals.	\$ 365.25	\$ 531.39	\$ 166.14	\$ 2.3700	\$ 2.9038	\$ 0.5338
487				Over 250,000 gals.	Over 400,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
488									\$ -	\$ -	\$ -
489	G1M2G	W1M2G	Bullhead Residential Apt 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,062.78	\$ 332.28	\$ 2.3700	\$ 2.9038	\$ 0.5338
490				Over 450,000 gals.	Over 800,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
491									\$ -	\$ -	\$ -
492	G1M2H	W1M2H	Bullhead Residential Apt 8"	First 750,000 gals.	First 1,125,000 gals.	\$ 1,168.80	\$ 1,700.45	\$ 531.65	\$ 2.3700	\$ 2.9038	\$ 0.5338
493				Over 750,000 gals.	Over 1,125,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
494									\$ -	\$ -	\$ -
495	G1M2I	W1M2I	Bullhead Residential Apt 10"	First 1,000,000 gals.	First 1,500,000 gals.	\$ 1,680.15	\$ 2,444.39	\$ 764.24	\$ 2.3700	\$ 2.9038	\$ 0.5338
496				Over 1,000,000 gals.	Over 1,500,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
497									\$ -	\$ -	\$ -
498	G1M2J	W1M2J	Bullhead Residential Apt 12"	First 2,100,000 gals.	First 2,250,000 gals.	\$ 3,141.15	\$ 4,569.97	\$ 1,428.82	\$ 2.3700	\$ 2.9038	\$ 0.5338
499				Over 2,100,000 gals.	Over 2,250,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
500									\$ -	\$ -	\$ -

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
				Rate	Rate	Rate***	Rate	Rate	Rate		
501	G1M3A	W1M1A	Rio Utility Residential 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 18.97	\$ 4.36	\$ 1.4100	\$ 2.3272	\$ 0.9172
502				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.3700	\$ 2.9038	\$ 0.5338
503				Over 10,000 gals.	Over 9,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
504	G1M3B	W1M1B	Rio Utility Residential 1"	First 25,000 gals.	First 3,000 gals.	\$ 36.53	\$ 46.21	\$ 9.68	\$ 2.3700	\$ 2.3272	\$ (0.0428)
505				Over 25,000 gals.	3,001 to 9,000 gals.				\$ 3.2400	\$ 2.9038	\$ (0.3362)
506					Over 9,000 gals.				\$ -	\$ 3.8175	\$ 3.8175
507	G2M1A	W2M1A	Bullhead Commercial 5/8"	First 3,000 gals.	First 13,000 gals.	\$ 14.61	\$ 18.97	\$ 4.36	\$ 1.4100	\$ 2.9038	\$ 1.4938
508				3,001 to 10,000 gals.	Over 13,000 gals.				\$ 2.3700	\$ 3.8175	\$ 1.4475
509				Over 10,000 gals.					\$ 3.2400	\$ -	\$ (3.2400)
510	G2M1A	W2M1A	Bullhead Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 16.88	\$ 18.97	\$ 2.09	\$ 1.4100	\$ 2.9038	\$ 1.4938
511				3,001 to 10,000 gals.	Over 13,000 gals.				\$ 2.3700	\$ 3.8175	\$ 1.4475
512				Over 10,000 gals.					\$ 3.2400	\$ -	\$ (3.2400)
513	G2M1B	W2M1B	Bullhead Commercial 1"	First 25,000 gals.	First 45,000 gals.	\$ 36.53	\$ 46.21	\$ 9.68	\$ 2.3700	\$ 2.9038	\$ 0.5338
514				Over 25,000 gals.	Over 45,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
515									\$ -	\$ -	\$ -
516	G2M1C	W2M1C	Bullhead Commercial 1 1/2"	First 50,000 gals.	First 100,000 gals.	\$ 73.05	\$ 92.42	\$ 19.37	\$ 2.3700	\$ 2.9038	\$ 0.5338
517				Over 50,000 gals.	Over 100,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
518									\$ -	\$ -	\$ -
519	G2M1D	W2M1D	Bullhead Commercial 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 168.95	\$ 52.07	\$ 2.3700	\$ 2.9038	\$ 0.5338
520				Over 80,000 gals.	Over 150,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
521									\$ -	\$ -	\$ -
522	G2M1E	W2M1E	Bullhead Commercial 3"	First 170,000 gals.	First 300,000 gals.	\$ 233.76	\$ 318.83	\$ 85.07	\$ 2.3700	\$ 2.9038	\$ 0.5338
523				Over 170,000 gals.	Over 300,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
524									\$ -	\$ -	\$ -
525	G2M1F	W2M1F	Bullhead Commercial 4"	First 250,000 gals.	First 400,000 gals.	\$ 365.25	\$ 531.39	\$ 166.14	\$ 2.3700	\$ 2.9038	\$ 0.5338
526				Over 250,000 gals.	Over 400,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
527									\$ -	\$ -	\$ -
528	G2M1G	W2M1G	Bullhead Commercial 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,062.78	\$ 332.28	\$ 2.3700	\$ 2.9038	\$ 0.5338
529				Over 450,000 gals.	Over 800,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
530									\$ -	\$ -	\$ -
531	G2M1H	W2M1H	Bullhead Commercial 8"	First 750,000 gals.	First 1,125,000 gals.	\$ 1,168.80	\$ 1,700.45	\$ 531.65	\$ 2.3700	\$ 2.9038	\$ 0.5338
532				Over 750,000 gals.	Over 1,125,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
533									\$ -	\$ -	\$ -
534	G2M1I	W2M1I	Bullhead Commercial 10"	First 1,000,000 gals.	First 1,500,000 gals.	\$ 1,680.15	\$ 2,444.39	\$ 764.24	\$ 2.3700	\$ 2.9038	\$ 0.5338
535				Over 1,000,000 gals.	Over 1,500,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
536									\$ -	\$ -	\$ -
537	G2M1J	W2M1J	Bullhead Commercial 12"	First 2,100,000 gals.	First 2,250,000 gals.	\$ 3,141.15	\$ 4,569.97	\$ 1,428.82	\$ 2.3700	\$ 2.9038	\$ 0.5338
538				Over 2,100,000 gals.	Over 2,250,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
539									\$ -	\$ -	\$ -
540	G3M1A	W3M1A	Bullhead Industrial 5/8"	First 3,000 gals.	First 13,000 gals.	\$ 14.61	\$ 18.97	\$ 4.36	\$ 1.4100	\$ 2.9038	\$ 1.4938
541				3,001 to 10,000 gals.	Over 13,000 gals.				\$ 2.3700	\$ 3.8175	\$ 1.4475
542				Over 10,000 gals.					\$ 3.2400	\$ -	\$ (3.2400)
543	G3M1A	W3M1A	Bullhead Industrial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 16.88	\$ 18.97	\$ 2.09	\$ 1.4100	\$ 2.9038	\$ 1.4938
544				3,001 to 10,000 gals.	Over 13,000 gals.				\$ 2.3700	\$ 3.8175	\$ 1.4475
545				Over 10,000 gals.					\$ 3.2400	\$ -	\$ (3.2400)
546	G3M1B	W3M1B	Bullhead Industrial 1"	First 25,000 gals.	First 45,000 gals.	\$ 36.53	\$ 46.21	\$ 9.68	\$ 2.3700	\$ 2.9038	\$ 0.5338
547				Over 25,000 gals.	Over 45,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
548									\$ -	\$ -	\$ -
549	G3M1C	W3M1C	Bullhead Industrial 1 1/2"	First 50,000 gals.	First 100,000 gals.	\$ 73.05	\$ 92.42	\$ 19.37	\$ 2.3700	\$ 2.9038	\$ 0.5338
550				Over 50,000 gals.	Over 100,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
551									\$ -	\$ -	\$ -

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
						Rate	Rate		Rate***	Rate	
552	G3M1D	W3M1D	Bullhead Industrial 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 168.95	\$ 52.07	\$ 2.3700	\$ 2.9038	\$ 0.5338
553				Over 80,000 gals.	Over 150,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
554									\$ -	\$ -	\$ -
555	G3M1E	W3M1E	Bullhead Industrial 3"	First 170,000 gals.	First 300,000 gals.	\$ 233.76	\$ 318.83	\$ 85.07	\$ 2.3700	\$ 2.9038	\$ 0.5338
556				Over 170,000 gals.	Over 300,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
557									\$ -	\$ -	\$ -
558	G3M1F	W3M1F	Bullhead Industrial 4"	First 250,000 gals.	First 400,000 gals.	\$ 365.25	\$ 531.39	\$ 166.14	\$ 2.3700	\$ 2.9038	\$ 0.5338
559				Over 250,000 gals.	Over 400,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
560									\$ -	\$ -	\$ -
561	G3M1G	W3M1G	Bullhead Industrial 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,062.78	\$ 332.28	\$ 2.3700	\$ 2.9038	\$ 0.5338
562				Over 450,000 gals.	Over 800,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
563									\$ -	\$ -	\$ -
564	G3M1H	W3M1H	Bullhead Industrial 8"	First 750,000 gals.	First 1,125,000 gals.	\$ 1,168.80	\$ 1,700.45	\$ 531.65	\$ 2.3700	\$ 2.9038	\$ 0.5338
565				Over 750,000 gals.	Over 1,125,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
566									\$ -	\$ -	\$ -
567	G3M1I	W3M1I	Bullhead Industrial 10"	First 1,000,000 gals.	First 1,500,000 gals.	\$ 1,680.15	\$ 2,444.39	\$ 764.24	\$ 2.3700	\$ 2.9038	\$ 0.5338
568				Over 1,000,000 gals.	Over 1,500,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
569									\$ -	\$ -	\$ -
570	G3M1J	W3M1J	Bullhead Industrial 12"	First 2,100,000 gals.	First 2,250,000 gals.	\$ 3,141.15	\$ 4,569.97	\$ 1,428.82	\$ 2.3700	\$ 2.9038	\$ 0.5338
571				Over 2,100,000 gals.	Over 2,250,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
572									\$ -	\$ -	\$ -
573	G4M1	W4M1A	Bullhead OPA 5/8"	All Usage	All Usage	\$ 14.61	\$ 18.97	\$ 4.36	\$ 2.3700	\$ 2.9038	\$ 0.5338
574	G4M1	W4M1A	Bullhead OPA 3/4"	All Usage	All Usage	\$ 16.88	\$ 18.97	\$ 2.09	\$ 2.3700	\$ 2.9038	\$ 0.5338
575	G4M1	W4M1B	Bullhead OPA 1"	All Usage	All Usage	\$ 36.53	\$ 46.21	\$ 9.68	\$ 2.3700	\$ 2.9038	\$ 0.5338
576	G4M1	W4M1C	Bullhead OPA 1 1/2"	All Usage	All Usage	\$ 73.05	\$ 92.42	\$ 19.37	\$ 2.3700	\$ 2.9038	\$ 0.5338
577	G4M1	W4M1D	Bullhead OPA 2"	All Usage	All Usage	\$ 116.88	\$ 168.95	\$ 52.07	\$ 2.3700	\$ 2.9038	\$ 0.5338
578	G4M1	W4M1E	Bullhead OPA 3"	All Usage	All Usage	\$ 233.76	\$ 318.83	\$ 85.07	\$ 2.3700	\$ 2.9038	\$ 0.5338
579	G4M1	W4M1F	Bullhead OPA 4"	All Usage	All Usage	\$ 365.25	\$ 531.39	\$ 166.14	\$ 2.3700	\$ 2.9038	\$ 0.5338
580	G4M1	W4M1G	Bullhead OPA 6"	All Usage	All Usage	\$ 730.50	\$ 1,062.78	\$ 332.28	\$ 2.3700	\$ 2.9038	\$ 0.5338
581	G4M1	W4MH	Bullhead OPA 8"	All Usage	All Usage	\$ 1,168.80	\$ 1,700.45	\$ 531.65	\$ 2.3700	\$ 2.9038	\$ 0.5338
582	G4M1	W4MI	Bullhead OPA 10"	All Usage	All Usage	\$ 1,680.15	\$ 2,444.39	\$ 764.24	\$ 2.3700	\$ 2.9038	\$ 0.5338
583	G4M1	W4MJ	Bullhead OPA 12"	All Usage	All Usage	\$ 3,141.15	\$ 4,569.97	\$ 1,428.82	\$ 2.3700	\$ 2.9038	\$ 0.5338
584	G2M1V	W2M1V	BHC Veterans Memorial	First 10,000 gals.	First 13,000 gals.	\$ 14.61	\$ 18.97	\$ 4.36	\$ 2.3700	\$ 2.9038	\$ 0.5338
585				Over 10,000 gals.	Over 13,000 gals.				\$ 3.2400	\$ 3.8175	\$ 0.5775
586									\$ -	\$ -	\$ -
587	G6M02	W6M02	Bullhead Private Fire 2"	All Usage	Flat Rate	\$ 6.08	\$ 22.25	\$ 16.17	\$ 2.3700	\$ -	\$(2.3700)
588	G6M04	W6M04	Bullhead Private Fire 4"	All Usage	Flat Rate	\$ 12.16	\$ 26.70	\$ 14.54	\$ 2.3700	\$ -	\$(2.3700)
589	G6M06	W6M06	Bullhead Private Fire 6"	All Usage	Flat Rate	\$ 18.24	\$ 26.70	\$ 8.46	\$ 2.3700	\$ -	\$(2.3700)
590	G6M08	W6M08	Bullhead Private Fire 8"	All Usage	Flat Rate	\$ 24.32	\$ 26.70	\$ 2.38	\$ 2.3700	\$ -	\$(2.3700)
591	G6M10	W6M10	Bullhead Private Fire 10"	All Usage	Flat Rate	\$ 30.40	\$ 26.70	\$ (3.70)	\$ 2.3700	\$ -	\$(2.3700)
592	G6M1	W6M1A	Bullhead Private Hydrant	All Usage	All Usage	\$ 14.98	\$ 19.46	\$ 4.48	\$ 2.3700	\$ 2.9038	\$ 0.5338
593	G8M1	W6M1A	Bullhead Public Hydrant	All Usage	All Usage	\$ 14.98	\$ 19.46	\$ 4.48	\$ 2.3700	\$ 2.9038	\$ 0.5338
594	G8M1H	W7M1	Bullhead Public Sprinkler Head	All Usage	All Usage	\$ 0.89	\$ 4,569.97	\$ 4,569.08	\$ 2.3700	\$ 2.9038	\$ 0.5338
595	P7A1	W7MS	Mohave Sewer Treated Effluent	All Usage (in Acre-Feet)	All Usage (Acre-Feet)	\$ -	\$ -	\$ -	\$ 227.7900	\$ -	\$(227.7900)
596	J1M1A	W1M1A	North Mohave Residential 5/8	First 1,000 gals.	First 3,000 gals.	\$ 11.00	\$ 21.11	\$ 10.11	\$ -	\$ 2.5887	\$ 2.5887
597				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.2000	\$ 3.2301	\$ 1.0301
598				Over 20,000 gals.	Over 9,000 gals.				\$ 3.5500	\$ 4.2464	\$ 0.6964
599	J1M1A	W1M1A	North Mohave Residential 3/4	First 1,000 gals.	First 3,000 gals.	\$ 11.00	\$ 21.11	\$ 10.11	\$ -	\$ 2.5887	\$ 2.5887
600				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.2000	\$ 3.2301	\$ 1.0301
601				Over 20,000 gals.	Over 9,000 gals.				\$ 3.5500	\$ 4.2464	\$ 0.6964
602	J1M1B	W1M1B	North Mohave Residential 1"	First 1,000 gals.	First 3,000 gals.	\$ 27.50	\$ 51.40	\$ 23.90	\$ -	\$ 2.5887	\$ 2.5887
603				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.2000	\$ 3.2301	\$ 1.0301

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
604				Over 20,000 gals.	Over 9,000 gals.				\$ 3.5500	\$ 4.2464	\$ 0.6964

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
				Rate	Rate	Rate***	Rate	Rate	Rate		
605	J1M1C	W1M1C	North Mohave Residential 1.5"	First 1,000 gals.	First 100,000 gals.	\$ 55.00	\$ 102.80	\$ 47.80	\$ -	\$ 3.2301	\$ 3.2301
606				1,001 to 20,000 gals.	Over 100,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
607				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
608	J1M1D	W1M1D	North Mohave Residential 2"	First 1,000 gals.	First 150,000 gals.	\$ 88.00	\$ 187.93	\$ 99.93	\$ -	\$ 3.2301	\$ 3.2301
609				1,001 to 20,000 gals.	Over 150,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
610				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
611	J1M1E	W1M1E	North Mohave Residential 3"	First 1,000 gals.	First 300,000 gals.	\$ 165.00	\$ 354.66	\$ 189.66	\$ -	\$ 3.2301	\$ 3.2301
612				1,001 to 20,000 gals.	Over 300,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
613				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
614	J1M1F	W1M1F	North Mohave Residential 4"	First 1,000 gals.	First 400,000 gals.	\$ 275.00	\$ 591.10	\$ 316.10	\$ -	\$ 3.2301	\$ 3.2301
615				1,001 to 20,000 gals.	Over 400,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
616				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
617	J1M1G	W1M1G	North Mohave Residential 6"	First 1,000 gals.	First 800,000 gals.	\$ 550.00	\$ 1,182.20	\$ 632.20	\$ -	\$ 3.2301	\$ 3.2301
618				1,001 to 20,000 gals.	Over 800,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
619				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 2.5887	\$ 2.5887
620	J1M2A	W1M2A	North Mohave Residential Multi Unit 5/8	First 1,000 gals.	First 3,000 gals.	\$ 11.00	\$ 21.11	\$ 10.11	\$ -	\$ 3.2301	\$ 3.2301
621				1,001 to 20,000 gals.	3,001 to 9,000 gals.	\$ 2.2000	\$ 3.2301	\$ 1.0301	\$ 3.5500	\$ 4.2464	\$ 0.6964
622				Over 20,000 gals.	Over 9,000 gals.	\$ 3.5500	\$ 4.2464	\$ 0.6964	\$ -	\$ 2.5887	\$ 2.5887
623	J1M2A	W1M2A	North Mohave Residential Multi Unit 3/4	First 1,000 gals.	First 3,000 gals.	\$ 11.00	\$ 21.11	\$ 10.11	\$ -	\$ 3.2301	\$ 3.2301
624				1,001 to 20,000 gals.	3,001 to 9,000 gals.	\$ 2.2000	\$ 3.2301	\$ 1.0301	\$ 3.5500	\$ 4.2464	\$ 0.6964
625				Over 20,000 gals.	Over 9,000 gals.	\$ 3.5500	\$ 4.2464	\$ 0.6964	\$ -	\$ 2.5887	\$ 2.5887
626	J1M2B	W1M2B	North Mohave Residential Multi Unit 1"	First 1,000 gals.	First 45,000 gals.	\$ 27.50	\$ 51.40	\$ 23.90	\$ -	\$ 3.2301	\$ 3.2301
627				1,001 to 20,000 gals.	Over 45,000 gals.	\$ 2.2000	\$ 3.2301	\$ 1.0301	\$ 3.5500	\$ 4.2464	\$ 0.6964
628				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
629	J1M2C	W1M2C	North Mohave Residential Multi Unit 1.5"	First 1,000 gals.	First 100,000 gals.	\$ 55.00	\$ 102.80	\$ 47.80	\$ -	\$ 3.2301	\$ 3.2301
630				1,001 to 20,000 gals.	Over 100,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
631				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
632	J1M2D	W1M2D	North Mohave Residential Multi Unit 2"	First 1,000 gals.	First 150,000 gals.	\$ 88.00	\$ 187.93	\$ 99.93	\$ -	\$ 3.2301	\$ 3.2301
633				1,001 to 20,000 gals.	Over 150,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
634				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
635	J1M2E	W1M2E	North Mohave Residential Multi Unit 3"	First 1,000 gals.	First 300,000 gals.	\$ 165.00	\$ 354.66	\$ 189.66	\$ -	\$ 3.2301	\$ 3.2301
636				1,001 to 20,000 gals.	Over 300,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
637				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
638	J1M2F	W1M2F	North Mohave Residential Multi Unit 4"	First 1,000 gals.	First 400,000 gals.	\$ 275.00	\$ 591.10	\$ 316.10	\$ -	\$ 3.2301	\$ 3.2301
639				1,001 to 20,000 gals.	Over 400,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
640				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
641	J1M2G	W1M2G	North Mohave Residential Multi Unit 6"	First 1,000 gals.	First 800,000 gals.	\$ 550.00	\$ 1,182.20	\$ 632.20	\$ -	\$ 3.2301	\$ 3.2301
642				1,001 to 20,000 gals.	Over 800,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
643				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
644	J2M1A	W2M1A	North Mohave Commercial 5/8	First 1,000 gals.	First 13,000 gals.	\$ 11.00	\$ 21.11	\$ 10.11	\$ -	\$ 3.2301	\$ 3.2301
645				1,001 to 20,000 gals.	Over 13,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
646				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
647	J2M1A	W2M1A	North Mohave Commercial 3/4	First 1,000 gals.	First 13,000 gals.	\$ 11.00	\$ 21.11	\$ 10.11	\$ -	\$ 3.2301	\$ 3.2301
648				1,001 to 20,000 gals.	Over 13,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
649				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
650	J2M1B	W2M1B	North Mohave Commercial 1"	First 1,000 gals.	First 45,000 gals.	\$ 27.50	\$ 51.40	\$ 23.90	\$ -	\$ 3.2301	\$ 3.2301
651				1,001 to 20,000 gals.	Over 45,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
652				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301
653	J2M1C	W2M1C	North Mohave Commercial 1.5"	First 1,000 gals.	First 100,000 gals.	\$ 55.00	\$ 102.80	\$ 47.80	\$ -	\$ 3.2301	\$ 3.2301
654				1,001 to 20,000 gals.	Over 100,000 gals.	\$ 2.2000	\$ 4.2464	\$ 2.0464	\$ 3.5500	\$ -	\$ (3.5500)
655				Over 20,000 gals.		\$ 3.5500	\$ -	\$ (3.5500)	\$ -	\$ 3.2301	\$ 3.2301

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
						Rate	Rate		Rate***	Rate	
656	J2M1D	W2M1D	North Mohave Commercial 2"	First 1,000 gals.	First 150,000 gals.	\$ 88.00	\$ 187.93	\$ 99.93	\$ -	\$ 3.2301	\$ 3.2301
657				1,001 to 20,000 gals.	Over 150,000 gals.				\$ 2.2000	\$ 4.2464	\$ 2.0464
658				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
659	J2M1E	W2M1E	North Mohave Commercial 3"	First 1,000 gals.	First 300,000 gals.	\$ 165.00	\$ 354.66	\$ 189.66	\$ -	\$ 3.2301	\$ 3.2301
660				1,001 to 20,000 gals.	Over 300,000 gals.				\$ 2.2000	\$ 4.2464	\$ 2.0464
661				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
662	J2M1F	W2M1F	North Mohave Commercial 4"	First 1,000 gals.	First 400,000 gals.	\$ 275.00	\$ 591.10	\$ 316.10	\$ -	\$ 3.2301	\$ 3.2301
663				1,001 to 20,000 gals.	Over 400,000 gals.				\$ 2.2000	\$ 4.2464	\$ 2.0464
664				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
665	J2M1G	W2M1G	North Mohave Commercial 6"	First 1,000 gals.	First 800,000 gals.	\$ 550.00	\$ 1,182.20	\$ 632.20	\$ -	\$ 3.2301	\$ 3.2301
666				1,001 to 20,000 gals.	Over 800,000 gals.				\$ 2.2000	\$ 4.2464	\$ 2.0464
667				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
668	J2M2	W2M2	North Mohave Construction Usage	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 2.2000	\$ 2.2671	\$ 0.0671
669	P1M1A	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	First 5,000 gals.	First 3,000 gals.	\$ 26.98	\$ 21.09	\$ (5.89)	\$ 1.0800	\$ 2.5860	\$ 1.5060
670				5,001 to 15,000 gals.	3,001 to 9,000 gals.				\$ 1.2900	\$ 3.2268	\$ 1.9368
671				15,001 to 40,000 gals.	Over 9,000 gals.				\$ 2.2700	\$ 4.2421	\$ 1.9721
672				40,001 to 80,000 gals.					\$ 2.8500	\$ -	\$ (2.8500)
673				Over 80,000 gals.					\$ 3.3400	\$ -	\$ (3.3400)
674	P1M1A	P1M2A	Paradise Valley Residential 3/4"	First 5,000 gals.	First 3,000 gals.	\$ 29.68	\$ 21.09	\$ (8.59)	\$ 1.0800	\$ 2.5860	\$ 1.5060
675				5,001 to 15,000 gals.	3,001 to 9,000 gals.				\$ 1.2900	\$ 3.2268	\$ 1.9368
676				15,001 to 40,000 gals.	Over 9,000 gals.				\$ 2.2700	\$ 4.2421	\$ 1.9721
677				40,001 to 80,000 gals.					\$ 2.8500	\$ -	\$ (2.8500)
678				Over 80,000 gals.					\$ 3.3400	\$ -	\$ (3.3400)
679	P1M1A	P1M1B	Paradise Valley Residential 1"	First 5,000 gals.	First 3,000 gals.	\$ 50.90	\$ 51.35	\$ 0.45	\$ 1.0800	\$ 2.5860	\$ 1.5060
680				5,001 to 15,000 gals.	3,001 to 9,000 gals.				\$ 1.2900	\$ 3.2268	\$ 1.9368
681				15,001 to 40,000 gals.	Over 9,000 gals.				\$ 2.2700	\$ 4.2421	\$ 1.9721
682				40,001 to 80,000 gals.					\$ 2.8500	\$ -	\$ (2.8500)
683				Over 80,000 gals.					\$ 3.3400	\$ -	\$ (3.3400)
684	P1M1A	P1M1C	Paradise Valley Residential 1 1/2"	First 5,000 gals.	First 100,000 gals.	\$ 91.63	\$ 102.70	\$ 11.07	\$ 1.0800	\$ 3.2268	\$ 2.1468
685				5,001 to 15,000 gals.	Over 100,000 gals.				\$ 1.2900	\$ 4.2421	\$ 2.9521
686				15,001 to 40,000 gals.					\$ 2.2700	\$ -	\$ (2.2700)
687				40,001 to 80,000 gals.					\$ 2.8500	\$ -	\$ (2.8500)
688				Over 80,000 gals.					\$ 3.3400	\$ -	\$ (3.3400)
689	P1M1A	P1M1D	Paradise Valley Residential 2"	First 5,000 gals.	First 150,000 gals.	\$ 142.53	\$ 187.74	\$ 45.21	\$ 1.0800	\$ 3.2268	\$ 2.1468
690				5,001 to 15,000 gals.	Over 150,000 gals.				\$ 1.2900	\$ 4.2421	\$ 2.9521
691				15,001 to 40,000 gals.					\$ 2.2700	\$ -	\$ (2.2700)
692				40,001 to 80,000 gals.					\$ 2.8500	\$ -	\$ (2.8500)
693				Over 80,000 gals.					\$ 3.3400	\$ -	\$ (3.3400)
694	P1M1A	P1M1E	Paradise Valley Residential 3"	First 400,000 gals.	First 300,000 gals.	\$ 300.21	\$ 354.30	\$ 54.09	\$ 2.0100	\$ 3.2268	\$ 1.2168
695				Over 400,000 gals.	Over 300,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
696									\$ -	\$ -	\$ -
697	P1M1A	P1M1F	Paradise Valley Residential 4"	First 400,000 gals.	First 400,000 gals.	\$ 469.33	\$ 590.50	\$ 121.17	\$ 2.0100	\$ 3.2268	\$ 1.2168
698				Over 400,000 gals.	Over 400,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
699									\$ -	\$ -	\$ -
700	P1M1A	P1M1G	Paradise Valley Residential 6"	First 400,000 gals.	First 800,000 gals.	\$ 941.16	\$ 1,181.00	\$ 239.84	\$ 2.0100	\$ 3.2268	\$ 1.2168
701				Over 400,000 gals.	Over 800,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
702									\$ -	\$ -	\$ -
703	P1M1A	P1M1H	Paradise Valley Residential 8"	First 400,000 gals.	First 1125,000 gals.	\$ 2,271.94	\$ 1,889.60	\$ (382.34)	\$ 2.0100	\$ 3.2268	\$ 1.2168
704				Over 400,000 gals.	Over 1125,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
705									\$ -	\$ -	\$ -

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
706	P1M1A	P1M1I	Paradise Valley Residential 10"	First 400,000 gals.	First 1500,000 gals.	\$ 3,266.74	\$ 2,716.30	\$ (550.44)	\$ 2.0100	\$ 3.2268	\$ 1.2168
707				Over 400,000 gals.	Over 1500,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
708									\$ -	\$ -	\$ -
709	P1M1A	P1M1J	Paradise Valley Residential 12"	First 400,000 gals.	First 2250,000 gals.	\$ 6,106.41	\$ 5,078.32	\$ (1,028.09)	\$ 2.0100	\$ 3.2268	\$ 1.2168
710				Over 400,000 gals.	Over 2250,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
711									\$ -	\$ -	\$ -
712	P2M1A	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	First 400,000 gals.	First 13,000 gals.	\$ 26.98	\$ 21.09	\$ (5.89)	\$ 2.0100	\$ 3.2268	\$ 1.2168
713				Over 400,000 gals.	Over 13,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
714									\$ -	\$ -	\$ -
715	P2M1A	P2M2A	Paradise Valley Commercial 3/4"	First 400,000 gals.	First 13,000 gals.	\$ 29.68	\$ 21.09	\$ (8.59)	\$ 2.0100	\$ 3.2268	\$ 1.2168
716				Over 400,000 gals.	Over 13,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
717									\$ -	\$ -	\$ -
718	P2M1A	P2M1B	Paradise Valley Commercial 1"	First 400,000 gals.	First 45,000 gals.	\$ 50.90	\$ 51.35	\$ 0.45	\$ 2.0100	\$ 3.2268	\$ 1.2168
719				Over 400,000 gals.	Over 45,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
720									\$ -	\$ -	\$ -
721	P2M1A	P2M1C	Paradise Valley Commercial 1 1/2"	First 400,000 gals.	First 100,000 gals.	\$ 91.63	\$ 102.70	\$ 11.07	\$ 2.0100	\$ 3.2268	\$ 1.2168
722				Over 400,000 gals.	Over 100,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
723									\$ -	\$ -	\$ -
724	P2M1A	P2M1D	Paradise Valley Commercial 2"	First 400,000 gals.	First 150,000 gals.	\$ 142.53	\$ 187.74	\$ 45.21	\$ 2.0100	\$ 3.2268	\$ 1.2168
725				Over 400,000 gals.	Over 150,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
726									\$ -	\$ -	\$ -
727	P2M1A	P2M1E	Paradise Valley Commercial 3"	First 400,000 gals.	First 300,000 gals.	\$ 300.21	\$ 354.30	\$ 54.09	\$ 2.0100	\$ 3.2268	\$ 1.2168
728				Over 400,000 gals.	Over 300,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
729									\$ -	\$ -	\$ -
730	P2M1A	P2M1F	Paradise Valley Commercial 4"	First 400,000 gals.	First 400,000 gals.	\$ 469.33	\$ 590.50	\$ 121.17	\$ 2.0100	\$ 3.2268	\$ 1.2168
731				Over 400,000 gals.	Over 400,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
732									\$ -	\$ -	\$ -
733	P2M1A	P2M1G	Paradise Valley Commercial 6"	First 400,000 gals.	First 800,000 gals.	\$ 941.16	\$ 1,181.00	\$ 239.84	\$ 2.0100	\$ 3.2268	\$ 1.2168
734				Over 400,000 gals.	Over 800,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
735									\$ -	\$ -	\$ -
736	P2M1A	P2M1H	Paradise Valley Commercial 8"	First 400,000 gals.	First 1125,000 gals.	\$ 2,271.94	\$ 1,889.60	\$ (382.34)	\$ 2.0100	\$ 3.2268	\$ 1.2168
737				Over 400,000 gals.	Over 1125,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
738									\$ -	\$ -	\$ -
739	P2M1A	P2M1I	Paradise Valley Commercial 10"	First 400,000 gals.	First 1500,000 gals.	\$ 3,266.74	\$ 2,716.30	\$ (550.44)	\$ 2.0100	\$ 3.2268	\$ 1.2168
740				Over 400,000 gals.	Over 1500,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
741									\$ -	\$ -	\$ -
742	P2M1A	P2M1J	Paradise Valley Commercial 12"	First 400,000 gals.	First 2250,000 gals.	\$ 6,106.41	\$ 5,078.32	\$ (1,028.09)	\$ 2.0100	\$ 3.2268	\$ 1.2168
743				Over 400,000 gals.	Over 2250,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
744									\$ -	\$ -	\$ -
745	P3M1A	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	First 400,000 gals.	First 13,000 gals.	\$ 26.98	\$ 21.09	\$ (5.89)	\$ 2.0100	\$ 3.2268	\$ 1.2168
746				Over 400,000 gals.	Over 13,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
747									\$ -	\$ -	\$ -
748	P3M1A	P3M2A	Paradise Valley Industrial 3/4"	First 400,000 gals.	First 13,000 gals.	\$ 29.68	\$ 21.09	\$ (8.59)	\$ 2.0100	\$ 3.2268	\$ 1.2168
749				Over 400,000 gals.	Over 13,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
750									\$ -	\$ -	\$ -
751	P3M1A	P3M1B	Paradise Valley Industrial 1"	First 400,000 gals.	First 45,000 gals.	\$ 50.90	\$ 51.35	\$ 0.45	\$ 2.0100	\$ 3.2268	\$ 1.2168
752				Over 400,000 gals.	Over 45,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
753									\$ -	\$ -	\$ -
754	P3M1A	P3M1C	Paradise Valley Industrial 1 1/2"	First 400,000 gals.	First 100,000 gals.	\$ 91.63	\$ 102.70	\$ 11.07	\$ 2.0100	\$ 3.2268	\$ 1.2168
755				Over 400,000 gals.	Over 100,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
756									\$ -	\$ -	\$ -

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Present Rate Rate	Proposed Rate Rate	Change	Present Rate Rate***	Proposed Rate Rate	Change
757	P3M1A	P3M1D	Paradise Valley Industrial 2"	First 400,000 gals.	First 150,000 gals.	\$ 142.53	\$ 187.74	\$ 45.21	\$ 2.0100	\$ 3.2268	\$ 1.2168
758				Over 400,000 gals.	Over 150,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
759									\$ -	\$ -	\$ -
760	P3M1A	P3M1E	Paradise Valley Industrial 3"	First 400,000 gals.	First 300,000 gals.	\$ 300.21	\$ 354.30	\$ 54.09	\$ 2.0100	\$ 3.2268	\$ 1.2168
761				Over 400,000 gals.	Over 300,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
762									\$ -	\$ -	\$ -
763	P3M1A	P3M1F	Paradise Valley Industrial 4"	First 400,000 gals.	First 400,000 gals.	\$ 469.33	\$ 590.50	\$ 121.17	\$ 2.0100	\$ 3.2268	\$ 1.2168
764				Over 400,000 gals.	Over 400,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
765									\$ -	\$ -	\$ -
766	P3M1A	P3M1G	Paradise Valley Industrial 6"	First 400,000 gals.	First 800,000 gals.	\$ 941.16	\$ 1,181.00	\$ 239.84	\$ 2.0100	\$ 3.2268	\$ 1.2168
767				Over 400,000 gals.	Over 800,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
768									\$ -	\$ -	\$ -
769	P3M1A	P3M1H	Paradise Valley Industrial 8"	First 400,000 gals.	First 1125,000 gals.	\$ 2,271.94	\$ 1,889.60	\$ (382.34)	\$ 2.0100	\$ 3.2268	\$ 1.2168
770				Over 400,000 gals.	Over 1125,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
771									\$ -	\$ -	\$ -
772	P3M1A	P3M1I	Paradise Valley Industrial 10"	First 400,000 gals.	First 1500,000 gals.	\$ 3,266.74	\$ 2,716.30	\$ (550.44)	\$ 2.0100	\$ 3.2268	\$ 1.2168
773				Over 400,000 gals.	Over 1500,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
774									\$ -	\$ -	\$ -
775	P3M1A	P3M1J	Paradise Valley Industrial 12"	First 400,000 gals.	First 2250,000 gals.	\$ 6,106.41	\$ 5,078.32	\$ (1,028.09)	\$ 2.0100	\$ 3.2268	\$ 1.2168
776				Over 400,000 gals.	Over 2250,000 gals.				\$ 2.4000	\$ 4.2421	\$ 1.8421
777									\$ -	\$ -	\$ -
778	P2M1T	P2MTA	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	All Usage	\$ 26.98	\$ 21.09	\$ (5.89)	\$ 1.7400	\$ 1.8791	\$ 0.1391
779	P2M1T	P2MTB	Paradise Valley Turf Customer 3/4"	All Usage	All Usage	\$ 29.68	\$ 21.09	\$ (8.59)	\$ 1.7400	\$ 1.8791	\$ 0.1391
780	P2M1T	P2MTC	Paradise Valley Turf Customer 1"	All Usage	All Usage	\$ 50.90	\$ 51.35	\$ 0.45	\$ 1.7400	\$ 1.8791	\$ 0.1391
781	P2M1T	P2MTD	Paradise Valley Turf Customer 1 1/2"	All Usage	All Usage	\$ 91.63	\$ 102.70	\$ 11.07	\$ 1.7400	\$ 1.8791	\$ 0.1391
782	P2M1T	P2MTE	Paradise Valley Turf Customer 2"	All Usage	All Usage	\$ 142.53	\$ 187.74	\$ 45.21	\$ 1.7400	\$ 1.8791	\$ 0.1391
783	P2M1T	P2MTF	Paradise Valley Turf Customer 3"	All Usage	All Usage	\$ 300.21	\$ 354.30	\$ 54.09	\$ 1.7400	\$ 1.8791	\$ 0.1391
784	P2M1T	P2MTG	Paradise Valley Turf Customer 4"	All Usage	All Usage	\$ 469.33	\$ 590.50	\$ 121.17	\$ 1.7400	\$ 1.8791	\$ 0.1391
785	P2M1T	P2MTH	Paradise Valley Turf Customer 6"	All Usage	All Usage	\$ 941.16	\$ 1,181.00	\$ 239.84	\$ 1.7400	\$ 1.8791	\$ 0.1391
786	P2M1T	P2MTI	Paradise Valley Turf Customer 8"	All Usage	All Usage	\$ 2,271.94	\$ 1,889.60	\$ (382.34)	\$ 1.7400	\$ 1.8791	\$ 0.1391
787	P2M1T	P2MTJ	Paradise Valley Turf Customer 10"	All Usage	All Usage	\$ 3,266.74	\$ 2,716.30	\$ (550.44)	\$ 1.7400	\$ 1.8791	\$ 0.1391
788	P2M1T	P2MTK	Paradise Valley Turf Customer 12"	All Usage	All Usage	\$ 6,106.41	\$ 5,078.32	\$ (1,028.09)	\$ 1.7400	\$ 1.8791	\$ 0.1391
789	P4MIT	P4MTA	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	All Usage	\$ 26.98	\$ 21.09	\$ (5.89)	\$ 1.7400	\$ 1.8791	\$ 0.1391
790	P4MIT	P4MTB	Paradise Valley Turf Customer 3/4"	All Usage	All Usage	\$ 29.68	\$ 21.09	\$ (8.59)	\$ 1.7400	\$ 1.8791	\$ 0.1391
791	P4MIT	P4MTC	Paradise Valley Turf Customer 1"	All Usage	All Usage	\$ 50.90	\$ 51.35	\$ 0.45	\$ 1.7400	\$ 1.8791	\$ 0.1391
792	P4MIT	P4MTD	Paradise Valley Turf Customer 1 1/2"	All Usage	All Usage	\$ 91.63	\$ 102.70	\$ 11.07	\$ 1.7400	\$ 1.8791	\$ 0.1391
793	P4MIT	P4MTE	Paradise Valley Turf Customer 2"	All Usage	All Usage	\$ 142.53	\$ 187.74	\$ 45.21	\$ 1.7400	\$ 1.8791	\$ 0.1391
794	P4MIT	P4MTF	Paradise Valley Turf Customer 3"	All Usage	All Usage	\$ 300.21	\$ 354.30	\$ 54.09	\$ 1.7400	\$ 1.8791	\$ 0.1391
795	P4MIT	P4MTG	Paradise Valley Turf Customer 4"	All Usage	All Usage	\$ 469.33	\$ 590.50	\$ 121.17	\$ 1.7400	\$ 1.8791	\$ 0.1391
796	P4MIT	P4MTH	Paradise Valley Turf Customer 6"	All Usage	All Usage	\$ 941.16	\$ 1,181.00	\$ 239.84	\$ 1.7400	\$ 1.8791	\$ 0.1391
797	P4MIT	P4MTI	Paradise Valley Turf Customer 8"	All Usage	All Usage	\$ 2,271.94	\$ 1,889.60	\$ (382.34)	\$ 1.7400	\$ 1.8791	\$ 0.1391
798	P4MIT	P4MTJ	Paradise Valley Turf Customer 10"	All Usage	All Usage	\$ 3,266.74	\$ 2,716.30	\$ (550.44)	\$ 1.7400	\$ 1.8791	\$ 0.1391
799	P4MIT	P4MTK	Paradise Valley Turf Customer 12"	All Usage	All Usage	\$ 6,106.41	\$ 5,078.32	\$ (1,028.09)	\$ 1.7400	\$ 1.8791	\$ 0.1391
800	P5M1A	P5M1A	Paradise Valley OWU/OPA 5/8"	All Usage	All Usage	\$ 26.98	\$ 21.09	\$ (5.89)	\$ 2.0100	\$ 2.2648	\$ 0.2548
801	P5M1A	P5M2A	Paradise Valley OWU/OPA 3/4"	All Usage	All Usage	\$ 29.68	\$ 21.09	\$ (8.59)	\$ 2.0100	\$ 2.2648	\$ 0.2548
802	P5M1A	P5M1B	Paradise Valley OWU/OPA 1"	All Usage	All Usage	\$ 50.90	\$ 51.35	\$ 0.45	\$ 2.0100	\$ 2.2648	\$ 0.2548
803	P5M1A	P5M1C	Paradise Valley OWU/OPA 1 1/2"	All Usage	All Usage	\$ 91.63	\$ 102.70	\$ 11.07	\$ 2.0100	\$ 2.2648	\$ 0.2548
804	P5M1A	P5M1D	Paradise Valley OWU/OPA 2"	All Usage	All Usage	\$ 142.53	\$ 187.74	\$ 45.21	\$ 2.0100	\$ 2.2648	\$ 0.2548
805	P5M1A	P5M1E	Paradise Valley OWU/OPA 3"	All Usage	All Usage	\$ 300.21	\$ 354.30	\$ 54.09	\$ 2.0100	\$ 2.2648	\$ 0.2548
806	P5M1A	P5M1F	Paradise Valley OWU/OPA 4"	All Usage	All Usage	\$ 469.33	\$ 590.50	\$ 121.17	\$ 2.0100	\$ 2.2648	\$ 0.2548
807	P5M1A	P5M1G	Paradise Valley OWU/OPA 6"	All Usage	All Usage	\$ 941.16	\$ 1,181.00	\$ 239.84	\$ 2.0100	\$ 2.2648	\$ 0.2548

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
							Rate	Rate	Rate***		
808	P5M1A	P5M1H	Paradise Valley OWU/OPA 8"	All Usage	All Usage	\$ 2,271.94	\$ 1,889.60	\$ (382.34)	\$ 2.0100	\$ 2.2648	\$ 0.2548
809	P5M1A	P5M1I	Paradise Valley OWU/OPA 10"	All Usage	All Usage	\$ 3,266.74	\$ 2,716.30	\$ (550.44)	\$ 2.0100	\$ 2.2648	\$ 0.2548
810	P5M1A	P5M1J	Paradise Valley OWU/OPA 12"	All Usage	All Usage	\$ 6,106.41	\$ 5,078.32	\$ (1,028.09)	\$ 2.0100	\$ 2.2648	\$ 0.2548
811	P2PVC	P2PVC	Paradise Valley Country Club 6**	All Usage	All Usage	\$ 799.99	\$ 1,003.85	\$ 203.86	\$ 1.4790	\$ 1.5972	\$ 0.1182
812	P6M1A	P6M1A	Paradise Valley Pri Fire	Flat Rate	Flat Rate	\$ 10.00	\$ 9.89	\$ (0.11)	\$ -	\$ -	\$ -
813	A1M1A	W1M1A	Sun City Residential 5/8" & 5/8"+	First 1,000 gals.	First 3,000 gals.	\$ 10.02	\$ 14.50	\$ 4.48	\$ 0.7400	\$ 1.7781	\$ 1.0381
814				1,001 to 3,000 gals.	3,001 to 9,000 gals.				\$ 1.0800	\$ 2.2186	\$ 1.1386
815				3,001 to 9,000 gals.	Over 9,000 gals.				\$ 1.6900	\$ 2.9167	\$ 1.2267
816				9,001 to 12,000 gals.	-				\$ 1.9200	\$ -	\$ (1.9200)
817				Over 12,000 gals.	-				\$ 2.1600	\$ -	\$ (2.1600)
818	A1M1A	W1M1A	Sun City Residential 3/4"	First 1,000 gals.	First 3,000 gals.	\$ 11.50	\$ 14.50	\$ 3.00	\$ 0.7400	\$ 1.7781	\$ 1.0381
819				1,001 to 3,000 gals.	3,001 to 9,000 gals.				\$ 1.0800	\$ 2.2186	\$ 1.1386
820				3,001 to 9,000 gals.	Over 9,000 gals.				\$ 1.6900	\$ 2.9167	\$ 1.2267
821				9,001 to 12,000 gals.	-				\$ 1.9200	\$ -	\$ (1.9200)
822				Over 12,000 gals.	-				\$ 2.1600	\$ -	\$ (2.1600)
823	A1M1B	W1M1B	Sun City Residential 1"	First 1,000 gals.	First 3,000 gals.	\$ 25.00	\$ 35.31	\$ 10.31	\$ 0.7400	\$ 1.7781	\$ 1.0381
824				1,001 to 3,000 gals.	3,001 to 9,000 gals.				\$ 1.0800	\$ 2.2186	\$ 1.1386
825				3,001 to 9,000 gals.	Over 9,000 gals.				\$ 1.6900	\$ 2.9167	\$ 1.2267
826				9,001 to 12,000 gals.	-				\$ 1.9200	\$ -	\$ (1.9200)
827				Over 12,000 gals.	-				\$ 2.1600	\$ -	\$ (2.1600)
828	A1M1C	W1M1C	Sun City Residential 1-1/2"	First 55,000 gals.	First 100,000 gals.	\$ 50.10	\$ 70.61	\$ 20.51	\$ 1.6900	\$ 2.2186	\$ 0.5286
829				Over 55,000 gals.	Over 100,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
830									\$ -	\$ -	\$ -
831	A1M1D	W1M1D	Sun City Residential 2"	First 90,000 gals.	First 150,000 gals.	\$ 80.20	\$ 129.08	\$ 48.88	\$ 1.6900	\$ 2.2186	\$ 0.5286
832				Over 90,000 gals.	Over 150,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
833									\$ -	\$ -	\$ -
834	A1M1E	W1M1E	Sun City Residential 3"	First 200,000 gals.	First 300,000 gals.	\$ 160.40	\$ 243.60	\$ 83.20	\$ 1.6900	\$ 2.2186	\$ 0.5286
835				Over 200,000 gals.	Over 300,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
836									\$ -	\$ -	\$ -
837	A1M1F	W1M1F	Sun City Residential 4"	First 300,000 gals.	First 400,000 gals.	\$ 250.60	\$ 406.01	\$ 155.41	\$ 1.6900	\$ 2.2186	\$ 0.5286
838				Over 300,000 gals.	Over 400,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
839									\$ -	\$ -	\$ -
840	A1M1G	W1M1G	Sun City Residential 6"	First 650,000 gals.	First 800,000 gals.	\$ 501.20	\$ 812.02	\$ 310.82	\$ 1.6900	\$ 2.2186	\$ 0.5286
841				Over 650,000 gals.	Over 800,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
842									\$ -	\$ -	\$ -
843	A1M1H	W1M1H	Sun City Residential 8"	First 1000,000 gals.	First 1125,000 gals.	\$ 801.90	\$ 1,299.22	\$ 497.32	\$ 1.6900	\$ 2.2186	\$ 0.5286
844				Over 1000,000 gals.	Over 1125,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
845									\$ -	\$ -	\$ -
846	A1M1I	W1M1I	Sun City Residential 10"	N/A	First 1500,000 gals.	N/A	\$ 1,867.63	\$ 1,867.63	N/A	\$ 2.2186	\$ 2.2186
847				N/A	Over 1500,000 gals.				N/A	\$ 2.9167	\$ 2.9167
848				N/A					N/A	\$ -	\$ -
849	A1M1J	W1M1J	Sun City Residential 12"	N/A	First 2250,000 gals.	N/A	\$ 3,491.66	\$ 3,491.66	N/A	\$ 2.2186	\$ 2.2186
850				N/A	Over 2250,000 gals.				N/A	\$ 2.9167	\$ 2.9167
851				N/A					N/A	\$ -	\$ -
852	A2M1A	W2M1A	Sun City Commercial 5/8" & 5/8"+	First 1,000 gals.	First 13,000 gals.	\$ 10.02	\$ 14.50	\$ 4.48	\$ 0.7400	\$ 2.2186	\$ 1.4786
853				1,001 to 3,000 gals.	Over 13,000 gals.				\$ 1.0800	\$ 2.9167	\$ 1.8367
854				3,001 to 9,000 gals.					\$ 1.6900	\$ -	\$ (1.6900)
855				9,001 to 12,000 gals.	-				\$ 1.9200	\$ -	\$ (1.9200)
856				Over 12,000 gals.	-				\$ 2.1600	\$ -	\$ (2.1600)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
						Rate	Rate		Rate***	Rate	
857	A2M1A	W2M1A	Sun City Commercial 3/4"	First 1,000 gals.	First 13,000 gals.	\$ 11.50	\$ 14.50	\$ 3.00	\$ 0.7400	\$ 2.2186	\$ 1.4786
858				1,001 to 3,000 gals.	Over 13,000 gals.				\$ 1.0800	\$ 2.9167	\$ 1.8367
859				3,001 to 9,000 gals.					\$ 1.6900	\$ -	\$ (1.6900)
860				9,001 to 12,000 gals.	-				\$ 1.9200	\$ -	\$ (1.9200)
861				Over 12,000 gals.	-				\$ 2.1600	\$ -	\$ (2.1600)
862	A2M1B	W2M1B	Sun City Commercial 1"	First 22,000 gals.	First 45,000 gals.	\$ 25.00	\$ 35.31	\$ 10.31	\$ 1.6900	\$ 2.2186	\$ 0.5286
863				Over 22,000 gals.	Over 45,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
864									\$ -	\$ -	\$ -
865	A2M1C	W2M1C	Sun City Commercial 1-1/2"	First 55,000 gals.	First 100,000 gals.	\$ 50.10	\$ 70.61	\$ 20.51	\$ 1.6900	\$ 2.2186	\$ 0.5286
866				Over 55,000 gals.	Over 100,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
867									\$ -	\$ -	\$ -
868	A2M1D	W2M1D	Sun City Commercial 2"	First 90,000 gals.	First 150,000 gals.	\$ 80.20	\$ 129.08	\$ 48.88	\$ 1.6900	\$ 2.2186	\$ 0.5286
869				Over 90,000 gals.	Over 150,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
870									\$ -	\$ -	\$ -
871	A2M1E	W2M1E	Sun City Commercial 3"	First 200,000 gals.	First 300,000 gals.	\$ 160.40	\$ 243.60	\$ 83.20	\$ 1.6900	\$ 2.2186	\$ 0.5286
872				Over 200,000 gals.	Over 300,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
873									\$ -	\$ -	\$ -
874	A2M1F	W2M1F	Sun City Commercial 4"	First 300,000 gals.	First 400,000 gals.	\$ 250.60	\$ 406.01	\$ 155.41	\$ 1.6900	\$ 2.2186	\$ 0.5286
875				Over 300,000 gals.	Over 400,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
876									\$ -	\$ -	\$ -
877	A2M1G	W2M1G	Sun City Commercial 6"	First 650,000 gals.	First 800,000 gals.	\$ 501.20	\$ 812.02	\$ 310.82	\$ 1.6900	\$ 2.2186	\$ 0.5286
878				Over 650,000 gals.	Over 800,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
879									\$ -	\$ -	\$ -
880	A2M1H	W2M1H	Sun City Commercial 8"	First 1000,000 gals.	First 1125,000 gals.	\$ 801.90	\$ 1,299.22	\$ 497.32	\$ 1.6900	\$ 2.2186	\$ 0.5286
881				Over 1000,000 gals.	Over 1125,000 gals.				\$ 2.1600	\$ 2.9167	\$ 0.7567
882									\$ -	\$ -	\$ -
883	A2M1I	W2M1I	Sun City Commercial 10"	N/A	First 1500,000 gals.	N/A	\$ 1,867.63	\$ 1,867.63	N/A	\$ 2.2186	\$ 2.2186
884				N/A	Over 1500,000 gals.				N/A	\$ 2.9167	\$ 2.9167
885				N/A					N/A	\$ -	\$ -
886	A2M1J	W2M1J	Sun City Commercial 12"	N/A	First 2250,000 gals.	N/A	\$ 3,491.66	\$ 3,491.66	N/A	\$ 2.2186	\$ 2.2186
887				N/A	Over 2250,000 gals.				N/A	\$ 2.9167	\$ 2.9167
888				N/A					N/A	\$ -	\$ -
889	A5M1	W5M1	Sun City Public Interruptible OWU - Peoria	All Usage	All Usage	\$ 10.09	\$ -	\$ (10.09)	\$ 1.2600	\$ 2.2900	\$ 1.0300
890	A7M1	W7M1D	Sun City Irrigation 2"	All Usage	All Usage	\$ 85.80	\$ 129.08	\$ 43.28	\$ 1.4600	\$ 3.2627	\$ 1.8027
891	A7M2	W8M2	Sun City Irrigation - Raw	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 1.2100	\$ 1.0900	\$ (0.1200)
892	A6M03	W6M03	Sun City Private Fire 3"	Flat Rate	Flat Rate	\$ 10.91	\$ 20.40	\$ 9.49	\$ -	\$ -	\$ -
893	A6M04	W6M04	Sun City Private Fire 4"	Flat Rate	Flat Rate	\$ 10.91	\$ 20.40	\$ 9.49	\$ -	\$ -	\$ -
894	A6M06	W6M06	Sun City Private Fire 6"	Flat Rate	Flat Rate	\$ 10.91	\$ 20.40	\$ 9.49	\$ -	\$ -	\$ -
895	A6M08	W6M08	Sun City Private Fire 8"	Flat Rate	Flat Rate	\$ 15.72	\$ 20.40	\$ 4.68	\$ -	\$ -	\$ -
896	A6M10	W6M10	Sun City Private Fire 10"	Flat Rate	Flat Rate	\$ 22.59	\$ 20.40	\$ (2.19)	\$ -	\$ -	\$ -
897	A8M1	W6M1A	Sun City Public Fire Service - Hydrant	All Usage	All Usage	\$ 9.22	\$ 14.86	\$ 5.64	\$ 1.3100	\$ 2.2186	\$ 0.9086
898	B1M1A	W1M1A	Sun City West Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 14.80	\$ 19.56	\$ 4.76	\$ 2.4100	\$ 2.3991	\$ (0.0109)
899				4,001 to 15,000 gals.	3,001 to 9,000 gals.				\$ 2.9500	\$ 2.9935	\$ 0.0435
900				Over 15,000 gals.	Over 9,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
901	B1M1A	W1M1A	Sun City West Residential 3/4"	First 4,000 gals.	First 3,000 gals.	\$ 14.80	\$ 19.56	\$ 4.76	\$ 2.4100	\$ 2.3991	\$ (0.0109)
902				4,001 to 15,000 gals.	3,001 to 9,000 gals.				\$ 2.9500	\$ 2.9935	\$ 0.0435
903				Over 15,000 gals.	Over 9,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
904	B1M1B	W1M1B	Sun City West Residential 1"	First 40,000 gals.	First 3,000 gals.	\$ 37.50	\$ 47.64	\$ 10.14	\$ 2.9500	\$ 2.3991	\$ (0.5509)
905				Over 40,000 gals.	3,001 to 9,000 gals.				\$ 3.5600	\$ 2.9935	\$ (0.5665)
906					Over 9,000 gals.				\$ -	\$ 3.9354	\$ 3.9354

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
907	B1M1C	W1M1C	Sun City West Residential 1 1/2"	First 100,000 gals.	First 100,000 gals.	\$ 79.00	\$ 95.27	\$ 16.27	\$ 2.9500	\$ 2.9935	\$ 0.0435
908				Over 100,000 gals.	Over 100,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
909									\$ -	\$ -	\$ -
910	B1M1D	W1M1D	Sun City West Residential 2"	First 150,000 gals.	First 150,000 gals.	\$ 123.40	\$ 174.17	\$ 50.77	\$ 2.9500	\$ 2.9935	\$ 0.0435
911				Over 150,000 gals.	Over 150,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
912									\$ -	\$ -	\$ -
913	B1M1E	W1M1E	Sun City West Residential 3"	First 275,000 gals.	First 300,000 gals.	\$ 236.80	\$ 328.69	\$ 91.89	\$ 2.9500	\$ 2.9935	\$ 0.0435
914				Over 275,000 gals.	Over 300,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
915									\$ -	\$ -	\$ -
916	B1M1F	W1M1F	Sun City West Residential 4"	First 400,000 gals.	First 400,000 gals.	\$ 370.00	\$ 547.81	\$ 177.81	\$ 2.9500	\$ 2.9935	\$ 0.0435
917				Over 400,000 gals.	Over 400,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
918									\$ -	\$ -	\$ -
919	B1M1G	W1M1G	Sun City West Residential 6"	First 550,000 gals.	First 800,000 gals.	\$ 740.00	\$ 1,095.62	\$ 355.62	\$ 2.9500	\$ 2.9935	\$ 0.0435
920				Over 550,000 gals.	Over 800,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
921									\$ -	\$ -	\$ -
922	B1M1H	W1M1H	Sun City West Residential 8"	First 1402,000 gals.	First 1125,000 gals.	\$ 1,184.00	\$ 1,752.99	\$ 568.99	\$ 2.9500	\$ 2.9935	\$ 0.0435
923				Over 1402,000 gals.	Over 1125,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
924									\$ -	\$ -	\$ -
925	B1M1I	W1M1I	Sun City West Residential 10"	First 2100,000 gals.	First 1500,000 gals.	\$ 1,702.00	\$ 2,519.92	\$ 817.92	\$ 2.9500	\$ 2.9935	\$ 0.0435
926				Over 2100,000 gals.	Over 1500,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
927									\$ -	\$ -	\$ -
928	B1M1J	W1M1J	Sun City West Residential 12"	First 4110,000 gals.	First 2250,000 gals.	\$ 3,182.00	\$ 4,711.18	\$ 1,529.18	\$ 2.9500	\$ 2.9935	\$ 0.0435
929				Over 4110,000 gals.	Over 2250,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
930									\$ -	\$ -	\$ -
931	B2M1A	W2M1A	Sun City West Commercial 5/8" & 5/8"+	First 15,000 gals.	First 13,000 gals.	\$ 14.80	\$ 19.56	\$ 4.76	\$ 2.9500	\$ 2.9935	\$ 0.0435
932				Over 15,000 gals.	Over 13,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
933									\$ -	\$ -	\$ -
934	B2M1A	W2M1A	Sun City West Commercial 3/4"	First 15,000 gals.	First 13,000 gals.	\$ 14.80	\$ 19.56	\$ 4.76	\$ 2.9500	\$ 2.9935	\$ 0.0435
935				Over 15,000 gals.	Over 13,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
936									\$ -	\$ -	\$ -
937	B2M1B	W2M1B	Sun City West Commercial 1"	First 40,000 gals.	First 45,000 gals.	\$ 37.50	\$ 47.64	\$ 10.14	\$ 2.9500	\$ 2.9935	\$ 0.0435
938				Over 40,000 gals.	Over 45,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
939									\$ -	\$ -	\$ -
940	B2M1C	W2M1C	Sun City West Commercial 1 1/2"	First 100,000 gals.	First 100,000 gals.	\$ 79.00	\$ 95.27	\$ 16.27	\$ 2.9500	\$ 2.9935	\$ 0.0435
941				Over 100,000 gals.	Over 100,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
942									\$ -	\$ -	\$ -
943	B2M1D	W2M1D	Sun City West Commercial 2"	First 150,000 gals.	First 150,000 gals.	\$ 123.40	\$ 174.17	\$ 50.77	\$ 2.9500	\$ 2.9935	\$ 0.0435
944				Over 150,000 gals.	Over 150,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
945									\$ -	\$ -	\$ -
946	B2M1E	W2M1E	Sun City West Commercial 3"	First 275,000 gals.	First 300,000 gals.	\$ 236.80	\$ 328.69	\$ 91.89	\$ 2.9500	\$ 2.9935	\$ 0.0435
947				Over 275,000 gals.	Over 300,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
948									\$ -	\$ -	\$ -
949	B2M1F	W2M1F	Sun City West Commercial 4"	First 400,000 gals.	First 400,000 gals.	\$ 370.00	\$ 547.81	\$ 177.81	\$ 2.9500	\$ 2.9935	\$ 0.0435
950				Over 400,000 gals.	Over 400,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
951									\$ -	\$ -	\$ -
952	B2M1G	W2M1G	Sun City West Commercial 6"	First 550,000 gals.	First 800,000 gals.	\$ 740.00	\$ 1,095.62	\$ 355.62	\$ 2.9500	\$ 2.9935	\$ 0.0435
953				Over 550,000 gals.	Over 800,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
954									\$ -	\$ -	\$ -
955	B2M1H	W2M1H	Sun City West Commercial 8"	First 1,402,000 gals.	First 1125,000 gals.	\$ 1,184.00	\$ 1,752.99	\$ 568.99	\$ 2.9500	\$ 2.9935	\$ 0.0435
956				Over 1,402,000 gals.	Over 1125,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
957									\$ -	\$ -	\$ -

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
958	B2M1I	W2M1I	Sun City West Commercial 10"	First 2,100,000 gals.	First 1500,000 gals.	\$ 1,702.00	\$ 2,519.92	\$ 817.92	\$ 2.9500	\$ 2.9935	\$ 0.0435
959				Over 2,100,000 gals.	Over 1500,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
960									\$ -	\$ -	\$ -
961	B2M1J	W2M1J	Sun City West Commercial 12"	First 4,110,000 gals.	First 2250,000 gals.	\$ 3,182.00	\$ 4,711.18	\$ 1,529.18	\$ 2.9500	\$ 2.9935	\$ 0.0435
962				Over 4,110,000 gals.	Over 2250,000 gals.				\$ 3.5600	\$ 3.9354	\$ 0.3754
963									\$ -	\$ -	\$ -
964	B7M1A	W7M1A	Sun City West Irrigation 5/8" & 5/8"+	First 15,000 gals.	All Usage	\$ 14.80	\$ 19.56	\$ 4.76	\$ 2.9500	\$ 2.9935	\$ 0.0435
965				Over 15,000 gals.					\$ 3.5600	\$ -	\$ (3.5600)
966									\$ -	\$ -	\$ -
967	B7M1A	W7M1A	Sun City West Irrigation 3/4"	First 15,000 gals.	All Usage	\$ 14.80	\$ 19.56	\$ 4.76	\$ 2.9500	\$ 2.9935	\$ 0.0435
968				Over 15,000 gals.					\$ 3.5600	\$ -	\$ (3.5600)
969									\$ -	\$ -	\$ -
970	B7M1B	W7M1B	Sun City West Irrigation 1"	First 40,000 gals.	All Usage	\$ 37.50	\$ 47.64	\$ 10.14	\$ 2.9500	\$ 2.9935	\$ 0.0435
971				Over 40,000 gals.					\$ 3.5600	\$ -	\$ (3.5600)
972									\$ -	\$ -	\$ -
973	B7M1C	W7M1C	Sun City West Irrigation 1 1/2"	First 100,000 gals.	All Usage	\$ 79.00	\$ 95.27	\$ 16.27	\$ 2.9500	\$ 2.9935	\$ 0.0435
974				Over 100,000 gals.					\$ 3.5600	\$ -	\$ (3.5600)
975									\$ -	\$ -	\$ -
976	B7M1D	W7M1D	Sun City West Irrigation 2"	First 150,000 gals.	All Usage	\$ 123.40	\$ 174.17	\$ 50.77	\$ 2.9500	\$ 2.9935	\$ 0.0435
977				Over 150,000 gals.					\$ 3.5600	\$ -	\$ (3.5600)
978									\$ -	\$ -	\$ -
979	B7M1E	W7M1E	Sun City West Irrigation 3"	First 275,000 gals.	All Usage	\$ 236.80	\$ 328.69	\$ 91.89	\$ 2.9500	\$ 2.9935	\$ 0.0435
980				Over 275,000 gals.					\$ 3.5600	\$ -	\$ (3.5600)
981									\$ -	\$ -	\$ -
982	B7M1F	W7M1F	Sun City West Irrigation 4"	First 400,000 gals.	All Usage	\$ 370.00	\$ 547.81	\$ 177.81	\$ 2.9500	\$ 2.9935	\$ 0.0435
983				Over 400,000 gals.					\$ 3.5600	\$ -	\$ (3.5600)
984									\$ -	\$ -	\$ -
985	B7M1G	W7M1G	Sun City West Irrigation 6"	First 550,000 gals.	All Usage	\$ 740.00	\$ 1,095.62	\$ 355.62	\$ 2.9500	\$ 2.9935	\$ 0.0435
986				Over 550,000 gals.					\$ 3.5600	\$ -	\$ (3.5600)
987									\$ -	\$ -	\$ -
988	B7M1H	W7M1H	Sun City West Irrigation 8"	First 1,402,000 gals.	All Usage	\$ 1,184.00	\$ 1,752.99	\$ 568.99	\$ 2.9500	\$ 2.9935	\$ 0.0435
989				Over 1,402,000 gals.					\$ 3.5600	\$ -	\$ (3.5600)
990									\$ -	\$ -	\$ -
991	B7M1I	W7M1I	Sun City West Irrigation 10"	First 2,100,000 gals.	All Usage	\$ 1,702.00	\$ 2,519.92	\$ 817.92	\$ 2.9500	\$ 2.9935	\$ 0.0435
992				Over 2,100,000 gals.					\$ 3.5600	\$ -	\$ (3.5600)
993									\$ -	\$ -	\$ -
994	B7M1J	W7M1J	Sun City West Irrigation 12"	First 4,110,000 gals.	All Usage	\$ 3,182.00	\$ 2,932.38	\$ (249.62)	\$ 2.9500	\$ 2.9935	\$ 0.0435
995				Over 4,110,000 gals.					\$ 3.5600	\$ -	\$ (3.5600)
996									\$ -	\$ -	\$ -
997	B7M2	W8M2S	Sun City West Irrigation - Raw	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.5488	\$ 1.0900	\$ 0.5412
998	B6M04	W6M04	Sun City West Private Fire 4"	Flat Rate	Flat Rate	\$ 56.26	\$ 27.53	\$ (28.74)	\$ -	\$ -	\$ -
999	B6M06	W6M06	Sun City West Private Fire 6"	Flat Rate	Flat Rate	\$ 84.40	\$ 27.53	\$ (56.88)	\$ -	\$ -	\$ -
1000	B6M08	W6M08	Sun City West Private Fire 8"	Flat Rate	Flat Rate	\$ 112.53	\$ 27.53	\$ (85.01)	\$ -	\$ -	\$ -
1001	F1M1A	W1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 35.38	\$ 26.54	\$ (8.84)	\$ 3.0800	\$ 3.2554	\$ 0.1754
1002				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 5.1200	\$ 4.0621	\$ (1.0579)
1003				10,001 to 20,000 gals.	Over 9,000 gals.				\$ 6.1300	\$ 5.3402	\$ (0.7898)
1004				Over 20,000 gals.	-				\$ 7.0300	\$ -	\$ (7.0300)
1005	F1M1A	W1M1A	Tubac Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 38.98	\$ 26.54	\$ (12.44)	\$ 3.0800	\$ 3.2554	\$ 0.1754
1006				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 5.1200	\$ 4.0621	\$ (1.0579)
1007				10,001 to 20,000 gals.	Over 9,000 gals.				\$ 6.1300	\$ 5.3402	\$ (0.7898)
1008				Over 20,000 gals.	-				\$ 7.0300	\$ -	\$ (7.0300)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
							Rate***	Rate			
1009	F1M1B	W1M1B	Tubac Residential 1"	First 60,000 gals.	First 3,000 gals.	\$ 88.56	\$ 64.64	\$ (23.92)	\$ 6.1300	\$ 3.2554	\$ (2.8746)
1010				Over 60,000 gals.	3,001 to 9,000 gals.				\$ 7.0300	\$ 4.0621	\$ (2.9679)
1011					Over 9,000 gals.				\$ -	\$ 5.3402	\$ 5.3402
1012	F1M1C	W1M1C	Tubac Residential 1-1/2"	First 120,000 gals.	First 100,000 gals.	\$ 176.86	\$ 129.28	\$ (47.58)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1013				Over 120,000 gals.	Over 100,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1014									\$ -	\$ -	\$ -
1015	F1M1D	W1M1D	Tubac Residential 2"	First 180,000 gals.	First 150,000 gals.	\$ 282.98	\$ 236.34	\$ (46.64)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1016				Over 180,000 gals.	Over 150,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1017									\$ -	\$ -	\$ -
1018	F1M1E	W1M1E	Tubac Residential 3"	First 390,000 gals.	First 300,000 gals.	\$ 565.97	\$ 446.01	\$ (119.96)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1019				Over 390,000 gals.	Over 300,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1020									\$ -	\$ -	\$ -
1021	F1M1F	W1M1F	Tubac Residential 4"	First 575,000 gals.	First 400,000 gals.	\$ 884.33	\$ 743.35	\$ (140.98)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1022				Over 575,000 gals.	Over 400,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1023									\$ -	\$ -	\$ -
1024	F1M1G	W1M1G	Tubac Residential 6"	First 1,200,000 gals.	First 800,000 gals.	\$ 1,768.91	\$ 1,486.70	\$ (282.21)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1025				Over 1,200,000 gals.	Over 800,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1026									\$ -	\$ -	\$ -
1027	F1M1H	W1M1H	Tubac Residential 8"	First 1,800,000 gals.	First 1125,000 gals.	\$ 2,830.11	\$ 2,378.72	\$ (451.39)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1028				Over 1,800,000 gals.	Over 1125,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1029									\$ -	\$ -	\$ -
1030	F1M1I	W1M1I	Tubac Residential 10"	First 2,500,000 gals.	First 1500,000 gals.	\$ 4,068.43	\$ 3,419.40	\$ (649.03)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1031				Over 2,500,000 gals.	Over 1500,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1032									\$ -	\$ -	\$ -
1033	F1M1J	W1M1J	Tubac Residential 12"	First 5,000,000 gals.	First 2250,000 gals.	\$ 7,606.00	\$ 6,392.83	\$ (1,213.17)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1034				Over 5,000,000 gals.	Over 2250,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1035									\$ -	\$ -	\$ -
1036	F2M1A	W2M1A	Tubac Commercial 5/8" & 5/8"+	First 3,000 gals.	First 13,000 gals.	\$ 35.38	\$ 26.54	\$ (8.84)	\$ 3.0800	\$ 4.0621	\$ 0.9821
1037				3,001 to 10,000 gals.	Over 13,000 gals.				\$ 5.1200	\$ 5.3402	\$ 0.2202
1038				10,001 to 20,000 gals.					\$ 6.1300	\$ -	\$ (6.1300)
1039				Over 20,000 gals.					\$ 7.0300	\$ -	\$ (7.0300)
1040	F2M1A	W2M1A	Tubac Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 38.98	\$ 26.54	\$ (12.44)	\$ 3.0800	\$ 4.0621	\$ 0.9821
1041				3,001 to 10,000 gals.	Over 13,000 gals.				\$ 5.1200	\$ 5.3402	\$ 0.2202
1042				10,001 to 20,000 gals.					\$ 6.1300	\$ -	\$ (6.1300)
1043				Over 20,000 gals.					\$ 7.0300	\$ -	\$ (7.0300)
1044	F2M1B	W2M1B	Tubac Commercial 1"	First 60,000 gals.	First 45,000 gals.	\$ 88.56	\$ 64.64	\$ (23.92)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1045				Over 60,000 gals.	Over 45,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1046									\$ -	\$ -	\$ -
1047	F2M1C	W2M1C	Tubac Commercial 1-1/2"	First 120,000 gals.	First 100,000 gals.	\$ 176.86	\$ 129.28	\$ (47.58)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1048				Over 120,000 gals.	Over 100,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1049									\$ -	\$ -	\$ -
1050	F2M1D	W2M1D	Tubac Commercial 2"	First 180,000 gals.	First 150,000 gals.	\$ 282.98	\$ 236.34	\$ (46.64)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1051				Over 180,000 gals.	Over 150,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1052									\$ -	\$ -	\$ -
1053	F2M1E	W2M1E	Tubac Commercial 3"	First 390,000 gals.	First 300,000 gals.	\$ 565.97	\$ 446.01	\$ (119.96)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1054				Over 390,000 gals.	Over 300,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1055									\$ -	\$ -	\$ -
1056	F2M1F	W2M1F	Tubac Commercial 4"	First 575,000 gals.	First 400,000 gals.	\$ 884.33	\$ 743.35	\$ (140.98)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1057				Over 575,000 gals.	Over 400,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1058									\$ -	\$ -	\$ -

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
1059	F2M1G	W2M1G	Tubac Commercial 6"	First 1,200,000 gals.	First 800,000 gals.	\$ 1,768.91	\$ 1,486.70	\$ (282.21)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1060				Over 1,200,000 gals.	Over 800,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1061									\$ -	\$ -	\$ -
1062	F2M1H	W2M1H	Tubac Commercial 8"	First 1,800,000 gals.	First 1125,000 gals.	\$ 2,830.11	\$ 2,378.72	\$ (451.39)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1063				Over 1,800,000 gals.	Over 1125,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1064									\$ -	\$ -	\$ -
1065	F2M1I	W2M1I	Tubac Commercial 10"	First 2,500,000 gals.	First 1500,000 gals.	\$ 4,068.43	\$ 3,419.40	\$ (649.03)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1066				Over 2,500,000 gals.	Over 1500,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1067									\$ -	\$ -	\$ -
1068	F2M1J	W2M1J	Tubac Commercial 12"	First 5,000,000 gals.	First 2250,000 gals.	\$ 7,606.00	\$ 6,392.83	\$ (1,213.17)	\$ 6.1300	\$ 4.0621	\$ (2.0679)
1069				Over 5,000,000 gals.	Over 2250,000 gals.				\$ 7.0300	\$ 5.3402	\$ (1.6898)
1070									\$ -	\$ -	\$ -
1071	W1M1A	W1M1A	Willow Valley Residential 5/8" & 5/8"+	First 1,000 gals.	First 3,000 gals.	\$ 32.00	\$ 26.54	\$ (5.46)	\$ 2.5000	\$ 3.2554	\$ 0.7554
1072				1,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 5.0400	\$ 4.0621	\$ (0.9779)
1073				5,001 to 10,000 gals.	Over 9,000 gals.				\$ 7.6000	\$ 5.3402	\$ (2.2598)
1074				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1075				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1076				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1077	W1M1A	W1M1A	Willow Valley Residential 3/4"	First 1,000 gals.	First 3,000 gals.	\$ 32.00	\$ 26.54	\$ (5.46)	\$ 2.5000	\$ 3.2554	\$ 0.7554
1078				1,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 5.0400	\$ 4.0621	\$ (0.9779)
1079				5,001 to 10,000 gals.	Over 9,000 gals.				\$ 7.6000	\$ 5.3402	\$ (2.2598)
1080				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1081				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1082				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1083	W1M1B	W1M1B	Willow Valley Residential 1"	First 1,000 gals.	First 3,000 gals.	\$ 80.00	\$ 64.64	\$ (15.36)	\$ 2.5000	\$ 3.2554	\$ 0.7554
1084				1,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 5.0400	\$ 4.0621	\$ (0.9779)
1085				5,001 to 10,000 gals.	Over 9,000 gals.				\$ 7.6000	\$ 5.3402	\$ (2.2598)
1086				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1087				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1088				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1089	W1M1C	W1M1C	Willow Valley Residential 1 1/2"	First 1,000 gals.	First 100,000 gals.	\$ 160.00	\$ 129.28	\$ (30.72)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1090				1,001 to 5,000 gals.	Over 100,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1091				5,001 to 10,000 gals.	-				\$ 7.6000	\$ -	\$ (7.6000)
1092				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1093				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1094				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1095	W1M1D	W1M1D	Willow Valley Residential 2"	First 1,000 gals.	First 150,000 gals.	\$ 256.00	\$ 236.34	\$ (19.66)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1096				1,001 to 5,000 gals.	Over 150,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1097				5,001 to 10,000 gals.	-				\$ 7.6000	\$ -	\$ (7.6000)
1098				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1099				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1100				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1101	W1M1E	W1M1E	Willow Valley Residential 3"	First 1,000 gals.	First 300,000 gals.	\$ 512.00	\$ 446.01	\$ (65.99)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1102				1,001 to 5,000 gals.	Over 300,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1103				5,001 to 10,000 gals.	-				\$ 7.6000	\$ -	\$ (7.6000)
1104				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1105				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1106				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
1107	W1M1F	W1M1F	Willow Valley Residential 4"	First 1,000 gals.	First 400,000 gals.	\$ 800.00	\$ 743.35	\$ (56.65)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1108				1,001 to 5,000 gals.	Over 400,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1109				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1110				10,001 to 18,000 gals.					\$ 10.1200	\$ -	\$ (10.1200)
1111				18,001 to 25,000 gals.					\$ 12.6500	\$ -	\$ (12.6500)
1112				Over 25,000 gals.					\$ 15.1700	\$ -	\$ (15.1700)
1113	W1M1G	W1M1G	Willow Valley Residential 6"	First 1,000 gals.	First 800,000 gals.	\$ 1,600.00	\$ 1,486.70	\$ (113.30)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1114				1,001 to 5,000 gals.	Over 800,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1115				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1116				10,001 to 18,000 gals.					\$ 10.1200	\$ -	\$ (10.1200)
1117				18,001 to 25,000 gals.					\$ 12.6500	\$ -	\$ (12.6500)
1118				Over 25,000 gals.					\$ 15.1700	\$ -	\$ (15.1700)
1119	W1M1H	W1M1H	Willow Valley Residential 8"	First 1,000 gals.	First 1125,000 gals.	\$ 2,560.00	\$ 2,378.72	\$ (181.28)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1120				1,001 to 5,000 gals.	Over 1125,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1121				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1122				10,001 to 18,000 gals.					\$ 10.1200	\$ -	\$ (10.1200)
1123				18,001 to 25,000 gals.					\$ 12.6500	\$ -	\$ (12.6500)
1124				Over 25,000 gals.					\$ 15.1700	\$ -	\$ (15.1700)
1125	W2M1A	W2M1A	Willow Valley Commercial 5/8" X 3/4"	First 1,000 gals.	First 13,000 gals.	\$ 32.00	\$ 26.54	\$ (5.46)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1126				1,001 to 5,000 gals.	Over 13,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1127				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1128				10,001 to 18,000 gals.					\$ 10.1200	\$ -	\$ (10.1200)
1129				18,001 to 25,000 gals.					\$ 12.6500	\$ -	\$ (12.6500)
1130				Over 25,000 gals.					\$ 15.1700	\$ -	\$ (15.1700)
1131	W2M1B	W2M1B	Willow Valley Commercial 1"	First 1,000 gals.	First 45,000 gals.	\$ 80.00	\$ 64.64	\$ (15.36)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1132				1,001 to 5,000 gals.	Over 45,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1133				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1134				10,001 to 18,000 gals.					\$ 10.1200	\$ -	\$ (10.1200)
1135				18,001 to 25,000 gals.					\$ 12.6500	\$ -	\$ (12.6500)
1136				Over 25,000 gals.					\$ 15.1700	\$ -	\$ (15.1700)
1137	W2M1C	W2M1C	Willow Valley Commercial 1 1/2"	First 1,000 gals.	First 100,000 gals.	\$ 160.00	\$ 129.28	\$ (30.72)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1138				1,001 to 5,000 gals.	Over 100,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1139				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1140				10,001 to 18,000 gals.					\$ 10.1200	\$ -	\$ (10.1200)
1141				18,001 to 25,000 gals.					\$ 12.6500	\$ -	\$ (12.6500)
1142				Over 25,000 gals.					\$ 15.1700	\$ -	\$ (15.1700)
1143	W2M1D	W2M1D	Willow Valley Commercial 2"	First 1,000 gals.	First 150,000 gals.	\$ 256.00	\$ 236.34	\$ (19.66)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1144				1,001 to 5,000 gals.	Over 150,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1145				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1146				10,001 to 18,000 gals.					\$ 10.1200	\$ -	\$ (10.1200)
1147				18,001 to 25,000 gals.					\$ 12.6500	\$ -	\$ (12.6500)
1148				Over 25,000 gals.					\$ 15.1700	\$ -	\$ (15.1700)
1149	W2M1E	W2M1E	Willow Valley Commercial 3"	First 1,000 gals.	First 300,000 gals.	\$ 512.00	\$ 446.01	\$ (65.99)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1150				1,001 to 5,000 gals.	Over 300,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1151				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1152				10,001 to 18,000 gals.					\$ 10.1200	\$ -	\$ (10.1200)
1153				18,001 to 25,000 gals.					\$ 12.6500	\$ -	\$ (12.6500)
1154				Over 25,000 gals.					\$ 15.1700	\$ -	\$ (15.1700)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate***	Proposed Rate	Change		
				Rate	Rate	Rate	Rate	Rate	Rate		
1155	W2M1F	W2M1F	Willow Valley Commercial 4"	First 1,000 gals.	First 400,000 gals.	\$ 800.00	\$ 743.35	\$ (56.65)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1156				1,001 to 5,000 gals.	Over 400,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1157				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1158				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1159				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1160				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1161	W2M1G	W2M1G	Willow Valley Commercial 6"	First 1,000 gals.	First 800,000 gals.	\$ 1,600.00	\$ 1,486.70	\$ (113.30)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1162				1,001 to 5,000 gals.	Over 800,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1163				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1164				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1165				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1166				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1167	W2M1H	W2M1H	Willow Valley Commercial 8"	First 1,000 gals.	First 1125,000 gals.	\$ 2,560.00	\$ 2,378.72	\$ (181.28)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1168				1,001 to 5,000 gals.	Over 1125,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1169				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1170				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1171				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1172				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1173	W3M1A	W3M1A	Willow Valley Industrial 5/8" X 3/4"	First 1,000 gals.	First 13,000 gals.	\$ 32.00	\$ 26.54	\$ (5.46)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1174				1,001 to 5,000 gals.	Over 13,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1175				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1176				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1177				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1178				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1179	W3M1B	W3M1B	Willow Valley Industrial 1"	First 1,000 gals.	First 45,000 gals.	\$ 80.00	\$ 64.64	\$ (15.36)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1180				1,001 to 5,000 gals.	Over 45,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1181				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1182				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1183				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1184				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1185	W3M1C	W3M1C	Willow Valley Industrial 1 1/2"	First 1,000 gals.	First 100,000 gals.	\$ 160.00	\$ 129.28	\$ (30.72)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1186				1,001 to 5,000 gals.	Over 100,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1187				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1188				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1189				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1190				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1191	W3M1D	W3M1D	Willow Valley Industrial 2"	First 1,000 gals.	First 150,000 gals.	\$ 256.00	\$ 236.34	\$ (19.66)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1192				1,001 to 5,000 gals.	Over 150,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1193				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1194				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1195				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1196				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1197	W3M1E	W3M1E	Willow Valley Industrial 3"	First 1,000 gals.	First 300,000 gals.	\$ 512.00	\$ 446.01	\$ (65.99)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1198				1,001 to 5,000 gals.	Over 300,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1199				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1200				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1201				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1202				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
1203	W3M1F	W3M1F	Willow Valley Industrial 4"	First 1,000 gals.	First 400,000 gals.	\$ 800.00	\$ 743.35	\$ (56.65)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1204				1,001 to 5,000 gals.	Over 400,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1205				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1206				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1207				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1208				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1209	W3M1G	W3M1G	Willow Valley Industrial 6"	First 1,000 gals.	First 800,000 gals.	\$ 1,600.00	\$ 1,486.70	\$ (113.30)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1210				1,001 to 5,000 gals.	Over 800,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1211				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1212				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1213				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1214				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1215	W3M1H	W3M1H	Willow Valley Industrial 8"	First 1,000 gals.	First 1125,000 gals.	\$ 2,560.00	\$ 2,378.72	\$ (181.28)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1216				1,001 to 5,000 gals.	Over 1125,000 gals.				\$ 5.0400	\$ 5.3402	\$ 0.3002
1217				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1218				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1219				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1220				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1221	W6M58	W6M58	Willow Valley Private Fire 5/8" X 3/4"	First 1,000 gals.	Flat Rate	\$ 32.00	\$ 12.45	\$ (19.55)	\$ 2.5000	\$ -	\$ (2.5000)
1222				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1223				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1224				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1225				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1226				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1227	W6M01	W6M01	Willow Valley Private Fire 1"	First 1,000 gals.	Flat Rate	\$ 80.00	\$ 18.68	\$ (61.33)	\$ 2.5000	\$ -	\$ (2.5000)
1228				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1229				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1230				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1231				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1232				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1233	W6M15	W6M15	Willow Valley Private Fire 1 1/2"	First 1,000 gals.	Flat Rate	\$ 160.00	\$ 24.90	\$ (135.10)	\$ 2.5000	\$ -	\$ (2.5000)
1234				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1235				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1236				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1237				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1238				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1239	W6M02	W6M02	Willow Valley Private Fire 2"	First 1,000 gals.	Flat Rate	\$ 256.00	\$ 31.13	\$ (224.88)	\$ 2.5000	\$ -	\$ (2.5000)
1240				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1241				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1242				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1243				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1244				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1245	W6M03	W6M03	Willow Valley Private Fire 3"	First 1,000 gals.	Flat Rate	\$ 512.00	\$ 37.35	\$ (474.65)	\$ 2.5000	\$ -	\$ (2.5000)
1246				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1247				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1248				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1249				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1250				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
1251	W6M04	W6M04	Willow Valley Private Fire 4"	First 1,000 gals.	Flat Rate	\$ 800.00	\$ 37.35	\$ (762.65)	\$ 2.5000	\$ -	\$ (2.5000)
1252				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1253				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1254				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1255				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1256				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1257	W6M06	W6M06	Willow Valley Private Fire 6"	First 1,000 gals.	Flat Rate	\$ 1,600.00	\$ 37.35	\$ (1,562.65)	\$ 2.5000	\$ -	\$ (2.5000)
1258				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1259				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1260				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1261				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1262				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1263	W6M08	W6M08	Willow Valley Private Fire 8"	First 1,000 gals.	Flat Rate	\$ 2,560.00	\$ 37.35	\$ (2,522.65)	\$ 2.5000	\$ -	\$ (2.5000)
1264				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1265				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1266				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1267				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1268				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1269	W8M35	W6M1A	Willow Valley Public Hydrant 5/8" X 3/4"	First 1,000 gals.	All Usage	\$ 32.00	\$ 27.22	\$ (4.78)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1270				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1271				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1272				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1273				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1274				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1275	W8M01	W6M1B	Willow Valley Public Hydrant 1"	First 1,000 gals.	All Usage	\$ 80.00	\$ 46.36	\$ (33.64)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1276				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1277				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1278				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1279				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1280				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1281	W8M15	W6M1C	Willow Valley Public Hydrant 1 1/2"	First 1,000 gals.	All Usage	\$ 160.00	\$ 92.39	\$ (67.61)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1282				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1283				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1284				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1285				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1286				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1287	W8M02	W6M1D	Willow Valley Public Hydrant 2"	First 1,000 gals.	All Usage	\$ 256.00	\$ 148.09	\$ (107.91)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1288				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1289				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1290				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1291				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1292				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1293	W8M03	W6M1E	Willow Valley Public Hydrant 3"	First 1,000 gals.	All Usage	\$ 512.00	\$ 296.19	\$ (215.81)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1294				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1295				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1296				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1297				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1298				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
1299	W8M04	W6M1F	Willow Valley Public Hydrant 4"	First 1,000 gals.	All Usage	\$ 800.00	\$ 462.62	\$ (337.38)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1300				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1301				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1302				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1303				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1304				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1305	W8M06	W6M1G	Willow Valley Public Hydrant 6"	First 1,000 gals.	All Usage	\$ 1,600.00	\$ 925.22	\$ (674.78)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1306				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1307				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1308				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1309				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1310				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1311	W8M08	W6M1H	Willow Valley Public Hydrant 8"	First 1,000 gals.	All Usage	\$ 2,560.00	\$ 1,480.57	\$ (1,079.43)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1312				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1313				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1314				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1315				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1316				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1317	W7M1	W7M1B	Willow Valley Irrigation - Potable 1"	First 1,000 gals.	All Usage	\$ 80.00	\$ 64.64	\$ (15.36)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1318				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1319				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1320				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1321				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1322				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1323	W7M1	W7M1D	Willow Valley Irrigation - Potable 2"	First 1,000 gals.	All Usage	\$ 256.00	\$ 236.34	\$ (19.66)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1324				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1325				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1326				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1327				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1328				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1329	W7M1	W7M1F	Willow Valley Irrigation - Potable 4"	First 1,000 gals.	All Usage	\$ 800.00	\$ 743.35	\$ (56.65)	\$ 2.5000	\$ 4.0621	\$ 1.5621
1330				1,001 to 5,000 gals.					\$ 5.0400	\$ -	\$ (5.0400)
1331				5,001 to 10,000 gals.					\$ 7.6000	\$ -	\$ (7.6000)
1332				10,001 to 18,000 gals.	-				\$ 10.1200	\$ -	\$ (10.1200)
1333				18,001 to 25,000 gals.	-				\$ 12.6500	\$ -	\$ (12.6500)
1334				Over 25,000 gals.	-				\$ 15.1700	\$ -	\$ (15.1700)
1335	W7M2	W8M2	Willow Valley Irrigation - Raw	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 1.6400	\$ 1.1454	\$ (0.4946)
1336	B7M2S	W8M2S	Sun City West Raw Surface Water	All Usage	All Usage	\$ -	\$ -	\$ -	N/A	\$ 1.0900	\$ 1.0900
1337	A7M2S	W8M2S	Sun City Raw Surface Water	All Usage	All Usage	\$ -	\$ -	\$ -	N/A	\$ 1.0900	\$ 1.0900
1338											
1339			Low Income Surcharge	Various	All Top Tier Usage	\$ -	\$ -	\$ -	Various	\$ (0.0087)	-
1340											
1341											

* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

** Willow Valley was owned by Global Water Resources, Inc. through May of 2016. Billing data obtained from Global Water has been utilized to present revenues for the full 2016, regardless of owner. By including data from January - May, EPCOR Water USA does not does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

*** The upper tier for residential, apartment, commercial, and industrial accounts excludes all low income charges.

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage		Total Volume Charge**	Total Revenue**
							(in thousands of gallons)**	Volume Charge		
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 23.36	239,220	\$ 5,587,594	655,011	\$ 2,8647	\$ 1,876,408	\$ 10,947,102
2			3,001 to 9,000 gals.				639,129	\$ 3.5745	\$ 2,284,577	
3			Over 9,000 gals.				255,047	\$ 4.6992	\$ 1,198,524	
4	C1M1A	Agua Fria Residential 3/4"	First 3,000 gals.	\$ 23.36	197,232	\$ 4,606,857	547,468	\$ 2.8647	\$ 1,568,330	\$ 10,085,878
5			3,001 to 9,000 gals.				652,496	\$ 3.5745	\$ 2,332,358	
6			Over 9,000 gals.				335,871	\$ 4.6992	\$ 1,578,335	
7	C1M1B	Agua Fria Residential 1"	First 3,000 gals.	\$ 56.88	70,224	\$ 3,994,481	205,790	\$ 2.8647	\$ 589,526	\$ 7,379,786
8			3,001 to 9,000 gals.				290,544	\$ 3.5745	\$ 1,038,554	
9			Over 9,000 gals.				373,939	\$ 4.6992	\$ 1,757,225	
10	C1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	\$ 113.76	1,680	\$ 191,124	73,819	\$ 3.5745	\$ 263,867	\$ 809,510
11			Over 100,000 gals.				75,442	\$ 4.6992	\$ 354,519	
12							-	\$ -	\$ -	
13	C1M1D	Agua Fria Residential 2"	First 150,000 gals.	\$ 207.97	1,680	\$ 349,393	143,197	\$ 3.5745	\$ 511,860	\$ 1,587,923
14			Over 150,000 gals.				154,636	\$ 4.6992	\$ 726,670	
15							-	\$ -	\$ -	
16	C1M1E	Agua Fria Residential 3"	First 300,000 gals.	\$ 392.48	-	\$ -	-	\$ 3.5745	\$ -	\$ -
17			Over 300,000 gals.				-	\$ 4.6992	\$ -	\$ -
18							-	\$ -	\$ -	
19	C1M1F	Agua Fria Residential 4"	First 400,000 gals.	\$ 654.13	-	\$ -	-	\$ 3.5745	\$ -	\$ -
20			Over 400,000 gals.				-	\$ 4.6992	\$ -	\$ -
21							-	\$ -	\$ -	
22	C1M1G	Agua Fria Residential 6"	First 800,000 gals.	\$ 1,308.26	-	\$ -	-	\$ 3.5745	\$ -	\$ -
23			Over 800,000 gals.				-	\$ 4.6992	\$ -	\$ -
24							-	\$ -	\$ -	
25	C1M1H	Agua Fria Residential 8"	First 1125,000 gals.	\$ 2,093.22	-	\$ -	-	\$ 3.5745	\$ -	\$ -
26			Over 1125,000 gals.				-	\$ 4.6992	\$ -	\$ -
27							-	\$ -	\$ -	
28	C1M1I	Agua Fria Residential 10"	First 1500,000 gals.	\$ 3,008.99	-	\$ -	-	\$ 3.5745	\$ -	\$ -
29			Over 1500,000 gals.				-	\$ 4.6992	\$ -	\$ -
30							-	\$ -	\$ -	
31	C1M1J	Agua Fria Residential 12"	First 2250,000 gals.	\$ 5,625.53	-	\$ -	-	\$ 3.5745	\$ -	\$ -
32			Over 2250,000 gals.				-	\$ 4.6992	\$ -	\$ -
33							-	\$ -	\$ -	
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 23.36	444	\$ 10,371	623	\$ 3.5745	\$ 2,227	\$ 12,814
35			Over 13,000 gals.				46	\$ 4.6992	\$ 216	
36							-	\$ -	\$ -	
37	C2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	\$ 23.36	768	\$ 17,939	2,904	\$ 3.5745	\$ 10,380	\$ 47,388
38			Over 13,000 gals.				4,058	\$ 4.6992	\$ 19,069	
39							-	\$ -	\$ -	
40	C2M1B	Agua Fria Commercial 1"	First 45,000 gals.	\$ 56.88	2,664	\$ 151,534	53,853	\$ 3.5745	\$ 192,498	\$ 593,368
41			Over 45,000 gals.				53,059	\$ 4.6992	\$ 249,336	
42							-	\$ -	\$ -	
43	C2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	\$ 113.76	3,564	\$ 405,455	203,583	\$ 3.5745	\$ 727,711	\$ 2,247,945
44			Over 100,000 gals.				237,226	\$ 4.6992	\$ 1,114,779	
45							-	\$ -	\$ -	
46	C2M1D	Agua Fria Commercial 2"	First 150,000 gals.	\$ 207.97	5,712	\$ 1,187,936	461,974	\$ 3.5745	\$ 1,651,334	\$ 5,542,741
47			Over 150,000 gals.				575,301	\$ 4.6992	\$ 2,703,471	
48							-	\$ -	\$ -	
49	C2M1E	Agua Fria Commercial 3"	First 300,000 gals.	\$ 392.48	708	\$ 277,874	60,895	\$ 3.5745	\$ 217,670	\$ 731,807
50			Over 300,000 gals.				50,277	\$ 4.6992	\$ 236,263	
51							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Exhibit
 Schedule H-3 Rebuttal
 30 of 59
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
52	C2M1F	Agua Fria Commercial 4"	First 400,000 gals.	\$ 654.13	36	\$ 23,549	11,731	\$ 3,5745	\$ 41,933	\$ 172,271
53			Over 400,000 gals.				22,725	\$ 4,6992	\$ 106,790	
54							-	\$ -	\$ -	
55	C2M1G	Agua Fria Commercial 6"	First 800,000 gals.	\$ 1,308.26	48	\$ 62,797	27,930	\$ 3,5745	\$ 99,836	\$ 402,547
56			Over 800,000 gals.				51,054	\$ 4,6992	\$ 239,914	
57							-	\$ -	\$ -	
58	C2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	\$ 2,093.22	-	\$ -	-	\$ 3,5745	\$ -	\$ -
59			Over 1125,000 gals.				-	\$ 4,6992	\$ -	
60							-	\$ -	\$ -	
61	C2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	\$ 3,008.99	-	\$ -	-	\$ 3,5745	\$ -	\$ -
62			Over 1500,000 gals.				-	\$ 4,6992	\$ -	
63							-	\$ -	\$ -	
64	C2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	\$ 5,625.53	-	\$ -	-	\$ 3,5745	\$ -	\$ -
65			Over 2250,000 gals.				-	\$ 4,6992	\$ -	
66							-	\$ -	\$ -	
67	C4M2	Agua Fria OPA - State Prison	All Usage	\$ 392.48	12	\$ 4,710	156,882	\$ 3,2000	\$ 502,022	\$ 506,732
68							-	\$ -	\$ -	
69							-	\$ -	\$ -	
70	C5M1	Agua Fria - OWU PI Surprise	All Usage	\$ -	-	\$ -	-	\$ 2,2900	\$ -	\$ -
71							-	\$ -	\$ -	
72							-	\$ -	\$ -	
73	C6M04	Agua Fria Private Fire 4"	Flat Rate	\$ 30.00	1,404	\$ 42,120	-	\$ -	\$ -	\$ 42,120
74	C6M06	Agua Fria Private Fire 6"	Flat Rate	\$ 30.00	2,400	\$ 72,000	-	\$ -	\$ -	\$ 72,000
75	C6M08	Agua Fria Private Fire 8"	Flat Rate	\$ 30.00	636	\$ 19,080	-	\$ -	\$ -	\$ 19,080
76	C6M10	Agua Fria Private Fire 10"	Flat Rate	\$ 30.00	12	\$ 360	-	\$ -	\$ -	\$ 360
77	C6M12	Agua Fria Private Fire 12"	Flat Rate	\$ 30.00	24	\$ 720	-	\$ -	\$ -	\$ 720
78	C7M2	Agua Fria Irrigation 2"	All Usage	\$ 207.97	12	\$ 2,496	1,874	\$ 3,5745	\$ 6,699	\$ 9,194
79							-	\$ 3,5745	\$ -	
80							-	\$ 3,5745	\$ -	
81	C7MS	Agua Fria Effluent 8"	All Usage	\$ -	12	\$ -	142,791	\$ 0,7700	\$ 109,949	\$ 109,949
82							-	\$ -	\$ -	
83							-	\$ -	\$ -	
84	C8M2	Corte Bella E&W Non-Potable Wtr	All Usage	\$ -	36	\$ -	476,484	\$ 0,9200	\$ 438,365	\$ 438,365
85							-	\$ -	\$ -	
86							-	\$ -	\$ -	
87	C8M2S	DMB White Tank- Raw Surface Water	All Usage	\$ -	-	\$ -	-	\$ 1,0900	\$ -	\$ -
88							-	\$ -	\$ -	
89							-	\$ -	\$ -	
90	W2M3	Arizona Water Contract	All Usage	\$ -	-	\$ -	-	\$ 2,2900	\$ -	\$ -
91							-	\$ -	\$ -	
92							-	\$ -	\$ -	
93	W4M3	Luke Air Force Base	All Usage	\$ -	-	\$ -	-	\$ 3,2000	\$ -	\$ -
94							-	\$ -	\$ -	
95							-	\$ -	\$ -	
96	E1M1A	Anthem Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 35.56	108	\$ 3,840	308	\$ 4,3610	\$ 1,343	\$ 9,250
97			3,001 to 9,000 gals.				395	\$ 5,4415	\$ 2,149	
98			Over 9,000 gals.				268	\$ 7,1537	\$ 1,917	
99							-	\$ -	\$ -	
100							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Exhibit
 Schedule H-3 Rebuttal
 31 of 59
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
101	E1M1A	Anthem Residential 3/4"	First 3,000 gals.	\$ 35.56	73,908	\$ 2,627,983	203,857	\$ 4.3610	\$ 889,013	\$ 5,479,580
102			3,001 to 9,000 gals.				224,482	\$ 5.4415	\$ 1,221,526	
103			Over 9,000 gals.				103,591	\$ 7.1537	\$ 741,058	
104				-			-	\$ -	\$ -	
105				-			-	\$ -	\$ -	
106	E1M1B	Anthem Residential 1"	First 3,000 gals.	\$ 86.59	31,260	\$ 2,706,871	87,350	\$ 4.3610	\$ 380,930	\$ 4,352,016
107			3,001 to 9,000 gals.				114,758	\$ 5.4415	\$ 624,459	
108			Over 9,000 gals.				89,430	\$ 7.1537	\$ 639,755	
109				-			-	\$ -	\$ -	
110				-			-	\$ -	\$ -	
111	E1M1C	Anthem Residential 1-1/2"	First 100,000 gals.	\$ 173.18	792	\$ 137,162	8,309	\$ 5.4415	\$ 45,214	\$ 223,703
112			Over 100,000 gals.				5,777	\$ 7.1537	\$ 41,327	
113				-			-	\$ -	\$ -	
114				-			-	\$ -	\$ -	
115				-			-	\$ -	\$ -	
116	E1M1D	Anthem Residential 2"	First 150,000 gals.	\$ 316.60	60	\$ 18,996	3,382	\$ 5.4415	\$ 18,403	\$ 42,614
117			Over 150,000 gals.				729	\$ 7.1537	\$ 5,215	
118				-			-	\$ -	\$ -	
119				-			-	\$ -	\$ -	
120				-			-	\$ -	\$ -	
121	E1M1E	Anthem Residential 3"	First 300,000 gals.	\$ 597.47	-	\$ -	-	\$ 5.4415	\$ -	\$ -
122			Over 300,000 gals.				-	\$ 7.1537	\$ -	\$ -
123				-			-	\$ -	\$ -	
124				-			-	\$ -	\$ -	
125				-			-	\$ -	\$ -	
126	E1M1F	Anthem Residential 4"	First 400,000 gals.	\$ 995.79	-	\$ -	-	\$ 5.4415	\$ -	\$ -
127			Over 400,000 gals.				-	\$ 7.1537	\$ -	\$ -
128				-			-	\$ -	\$ -	
129				-			-	\$ -	\$ -	
130				-			-	\$ -	\$ -	
131	E1M1G	Anthem Residential 6"	First 800,000 gals.	\$ 1,991.59	-	\$ -	-	\$ 5.4415	\$ -	\$ -
132			Over 800,000 gals.				-	\$ 7.1537	\$ -	\$ -
133				-			-	\$ -	\$ -	
134				-			-	\$ -	\$ -	
135				-			-	\$ -	\$ -	
136	E1M1H	Anthem Residential 8"	First 1125,000 gals.	\$ 3,186.53	-	\$ -	-	\$ 5.4415	\$ -	\$ -
137			Over 1125,000 gals.				-	\$ 7.1537	\$ -	\$ -
138				-			-	\$ -	\$ -	
139				-			-	\$ -	\$ -	
140				-			-	\$ -	\$ -	
141	E1M1I	Anthem Residential 10"	First 1500,000 gals.	\$ 4,580.63	-	\$ -	-	\$ 5.4415	\$ -	\$ -
142			Over 1500,000 gals.				-	\$ 7.1537	\$ -	\$ -
143				-			-	\$ -	\$ -	
144				-			-	\$ -	\$ -	
145				-			-	\$ -	\$ -	
146	E1M1J	Anthem Residential 12"	First 2250,000 gals.	\$ 8,563.82	-	\$ -	-	\$ 5.4415	\$ -	\$ -
147			Over 2250,000 gals.				-	\$ 7.1537	\$ -	\$ -
148				-			-	\$ -	\$ -	
149				-			-	\$ -	\$ -	
150				-			-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
151	E2M1A	Anthem Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 35.56	-	\$ -	-	\$ 5.4415	\$ -	\$ -
152			Over 13,000 gals.				-	\$ 7.1537	\$ -	
153							-	\$ -	\$ -	
154	E2M1A	Anthem Commercial 3/4"	First 13,000 gals.	\$ 35.56	336	\$ 11,947	1,757	\$ 5.4415	\$ 9,561	\$ 42,905
155			Over 13,000 gals.				2,991	\$ 7.1537	\$ 21,397	
156							-	\$ -	\$ -	
157	E2M1B	Anthem Commercial 1"	First 45,000 gals.	\$ 86.59	672	\$ 58,190	9,182	\$ 5.4415	\$ 49,964	\$ 157,350
158			Over 45,000 gals.				6,877	\$ 7.1537	\$ 49,196	
159							-	\$ -	\$ -	
160	E2M1C	Anthem Commercial 1-1/2"	First 100,000 gals.	\$ 173.18	612	\$ 105,989	18,045	\$ 5.4415	\$ 98,192	\$ 269,723
161			Over 100,000 gals.				9,162	\$ 7.1537	\$ 65,542	
162							-	\$ -	\$ -	
163	E2M1D	Anthem Commercial 2"	First 150,000 gals.	\$ 316.60	1,418	\$ 448,937	77,368	\$ 5.4415	\$ 421,000	\$ 1,259,849
164			Over 150,000 gals.				54,505	\$ 7.1537	\$ 389,912	
165							-	\$ -	\$ -	
166	E2M1E	Anthem Commercial 3"	First 300,000 gals.	\$ 597.47	72	\$ 43,018	5,184	\$ 5.4415	\$ 28,209	\$ 74,618
167			Over 300,000 gals.				474	\$ 7.1537	\$ 3,391	
168							-	\$ -	\$ -	
169	E2M1F	Anthem Commercial 4"	First 400,000 gals.	\$ 995.79	-	\$ -	-	\$ 5.4415	\$ -	\$ -
170			Over 400,000 gals.				-	\$ 7.1537	\$ -	
171							-	\$ -	\$ -	
172	E2M1G	Anthem Commercial 6"	First 800,000 gals.	\$ 1,991.59	-	\$ -	-	\$ 5.4415	\$ -	\$ -
173			Over 800,000 gals.				-	\$ 7.1537	\$ -	
174							-	\$ -	\$ -	
175	E2M1H	Anthem Commercial 8"	First 1125,000 gals.	\$ 3,186.53	-	\$ -	-	\$ 5.4415	\$ -	\$ -
176			Over 1125,000 gals.				-	\$ 7.1537	\$ -	
177							-	\$ -	\$ -	
178	E2M1I	Anthem Commercial 10"	First 1500,000 gals.	\$ 4,580.63	-	\$ -	-	\$ 5.4415	\$ -	\$ -
179			Over 1500,000 gals.				-	\$ 7.1537	\$ -	
180							-	\$ -	\$ -	
181	E2M1J	Anthem Commercial 12"	First 2250,000 gals.	\$ 8,563.82	-	\$ -	-	\$ 5.4415	\$ -	\$ -
182			Over 2250,000 gals.				-	\$ 7.1537	\$ -	
183							-	\$ -	\$ -	
184	E2M2	Anthem Interruptible Commercial	All Usage	\$ -	-	\$ -	-	\$ 3.8193	\$ -	\$ -
185							-	\$ -	\$ -	
186							-	\$ -	\$ -	
187	E4M2	Anthem Interruptible OPA	All Usage	\$ -	-	\$ -	-	\$ 3.8193	\$ -	\$ -
188							-	\$ -	\$ -	
189							-	\$ -	\$ -	
190	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
191							-	\$ -	\$ -	
192							-	\$ -	\$ -	
193	E6M2	Anthem Wholesale (Phoenix) OWU	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
194							-	\$ -	\$ -	
195							-	\$ -	\$ -	
196	E7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	\$ -	12	\$ -	304,357	\$ 0.5828	\$ 177,379	\$ 177,379
197							-	\$ -	\$ -	
198							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
199	E6M03	Anthem Private Fire 3"	Flat Rate	\$ 50.03	-	\$ -	-	\$ -	\$ -	\$ -
200	E6M04	Anthem Private Fire 4"	Flat Rate	\$ 50.03	108	\$ 5,404	-	\$ -	\$ -	\$ 5,404
201	E6M06	Anthem Private Fire 6"	Flat Rate	\$ 50.03	516	\$ 25,818	-	\$ -	\$ -	\$ 25,818
202	E6M08	Anthem Private Fire 8"	Flat Rate	\$ 50.03	72	\$ 3,602	-	\$ -	\$ -	\$ 3,602
203	E6M10	Anthem Private Fire 10"	Flat Rate	\$ 50.03	-	\$ -	-	\$ -	\$ -	\$ -
204	E7MS	Anthem Effluent	All Usage	\$ -	620	\$ -	584,939	\$ 0.7700	\$ 450,403	\$ 450,403
205								\$ -	\$ -	
206								\$ -	\$ -	
207	L1M1A	Chaparral Residential 3/4"	First 3,000 gals.	\$ 22.87	99,852	\$ 2,283,186	245,972	\$ 2.8044	\$ 689,797	\$ 4,927,997
208			3,001 to 9,000 gals.				260,915	\$ 3.4992	\$ 913,006	
209			Over 9,000 gals.				226,510	\$ 4.6003	\$ 1,042,008	
210	L1M1B	Chaparral Residential 1"	First 3,000 gals.	\$ 55.68	53,604	\$ 2,984,896	142,280	\$ 2.8044	\$ 399,006	\$ 5,135,954
211			3,001 to 9,000 gals.				180,830	\$ 3.4992	\$ 632,769	
212			Over 9,000 gals.				243,308	\$ 4.6003	\$ 1,119,284	
213	L1M1C	Chaparral Residential 1 1/2"	First 100,000 gals.	\$ 111.37	245	\$ 27,285	7,155	\$ 3.4992	\$ 25,037	\$ 53,965
214			Over 100,000 gals.				357	\$ 4.6003	\$ 1,642	
215							-	\$ -	\$ -	
216	L1M1D	Chaparral Residential 2"	First 150,000 gals.	\$ 203.59	168	\$ 34,204	8,624	\$ 3.4992	\$ 30,177	\$ 71,327
217			Over 150,000 gals.				1,510	\$ 4.6003	\$ 6,946	
218							-	\$ -	\$ -	
219	L1M1E	Chaparral Residential 3"	First 300,000 gals.	\$ 384.21	-	\$ -	-	\$ 3.4992	\$ -	\$ -
220			Over 300,000 gals.				-	\$ 4.6003	\$ -	
221							-	\$ -	\$ -	
222	L1M1F	Chaparral Residential 4"	First 400,000 gals.	\$ 640.36	12	\$ 7,684	690	\$ 3.4992	\$ 2,414	\$ 10,099
223			Over 400,000 gals.				-	\$ 4.6003	\$ -	
224							-	\$ -	\$ -	
225	L1M1G	Chaparral Residential 6"	First 800,000 gals.	\$ 1,280.72	-	\$ -	-	\$ 3.4992	\$ -	\$ -
226			Over 800,000 gals.				-	\$ 4.6003	\$ -	
227							-	\$ -	\$ -	
228	L1M1H	Chaparral Residential 8"	First 1125,000 gals.	\$ 2,049.14	-	\$ -	-	\$ 3.4992	\$ -	\$ -
229			Over 1125,000 gals.				-	\$ 4.6003	\$ -	
230							-	\$ -	\$ -	
231	L1M1I	Chaparral Residential 10"	First 1500,000 gals.	\$ 2,945.63	-	\$ -	-	\$ 3.4992	\$ -	\$ -
232			Over 1500,000 gals.				-	\$ 4.6003	\$ -	
233							-	\$ -	\$ -	
234	L1M1J	Chaparral Residential 12"	First 2250,000 gals.	\$ 5,507.07	-	\$ -	-	\$ 3.4992	\$ -	\$ -
235			Over 2250,000 gals.				-	\$ 4.6003	\$ -	
236							-	\$ -	\$ -	
237	L2M1A	Chaparral Commercial 3/4"	First 13,000 gals.	\$ 22.87	1,476	\$ 33,750	7,594	\$ 3.4992	\$ 26,573	\$ 90,400
238			Over 13,000 gals.				6,538	\$ 4.6003	\$ 30,077	
239							-	\$ -	\$ -	
240	L2M1B	Chaparral Commercial 1"	First 45,000 gals.	\$ 55.68	1,788	\$ 99,563	15,488	\$ 3.4992	\$ 54,196	\$ 178,091
241			Over 45,000 gals.				5,289	\$ 4.6003	\$ 24,331	
242							-	\$ -	\$ -	
243	L2M1C	Chaparral Commercial 1 1/2"	First 100,000 gals.	\$ 111.37	888	\$ 98,895	22,007	\$ 3.4992	\$ 77,008	\$ 213,869
244			Over 100,000 gals.				8,253	\$ 4.6003	\$ 37,966	
245							-	\$ -	\$ -	
246	L2M1D	Chaparral Commercial 2"	First 150,000 gals.	\$ 203.59	1,092	\$ 222,323	54,400	\$ 3.4992	\$ 190,359	\$ 467,881
247			Over 150,000 gals.				11,999	\$ 4.6003	\$ 55,199	
248							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Exhibit
 Schedule H-3 Rebuttal
 34 of 59
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
249	L2M1E	Chaparral Commercial 3"	First 300,000 gals.	\$ 384.21	60	\$ 23,053	4,208	\$ 3,4992	\$ 14,725	\$ 37,778
250		Over 300,000 gals.					-	\$ 4.6003	\$ -	
251							-	\$ -	\$ -	
252	L2M1F	Chaparral Commercial 4"	First 400,000 gals.	\$ 640.36	48	\$ 30,737	9,944	\$ 3,4992	\$ 34,796	\$ 72,287
253		Over 400,000 gals.					1,468	\$ 4.6003	\$ 6,753	
254							-	\$ -	\$ -	
255	L2M1G	Chaparral Commercial 6"	First 800,000 gals.	\$ 1,280.72	24	\$ 30,737	4,637	\$ 3,4992	\$ 16,226	\$ 47,506
256		Over 800,000 gals.					118	\$ 4.6003	\$ 543	
257							-	\$ -	\$ -	
258	L2M1H	Chaparral Commercial 8"	First 1125,000 gals.	\$ 2,049.14	-	\$ -	-	\$ 3,4992	\$ -	\$ -
259		Over 1125,000 gals.					-	\$ 4.6003	\$ -	
260							-	\$ -	\$ -	
261	L2M1I	Chaparral Commercial 10"	First 1500,000 gals.	\$ 2,945.63	-	\$ -	-	\$ 3,4992	\$ -	\$ -
262		Over 1500,000 gals.					-	\$ 4.6003	\$ -	
263							-	\$ -	\$ -	
264	L2M1J	Chaparral Commercial 12"	First 2250,000 gals.	\$ 5,507.07	-	\$ -	-	\$ 3,4992	\$ -	\$ -
265		Over 2250,000 gals.					-	\$ 4.6003	\$ -	
266							-	\$ -	\$ -	
267	L3M1A	Chaparral Industrial 3/4"	First 13,000 gals.	\$ 22.87	-	\$ -	-	\$ 3,4992	\$ -	\$ -
268		Over 13,000 gals.					-	\$ 4.6003	\$ -	
269							-	\$ -	\$ -	
270	L3M1B	Chaparral Industrial 1"	First 45,000 gals.	\$ 55.68	-	\$ -	-	\$ 3,4992	\$ -	\$ -
271		Over 45,000 gals.					-	\$ 4.6003	\$ -	
272							-	\$ -	\$ -	
273	L3M1C	Chaparral Industrial 1 1/2"	First 100,000 gals.	\$ 111.37	12	\$ 1,336	12	\$ 3,4992	\$ 42	\$ 1,378
274		Over 100,000 gals.					-	\$ 4.6003	\$ -	
275							-	\$ -	\$ -	
276	L3M1D	Chaparral Industrial 2"	First 150,000 gals.	\$ 203.59	-	\$ -	-	\$ 3,4992	\$ -	\$ -
277		Over 150,000 gals.					-	\$ 4.6003	\$ -	
278							-	\$ -	\$ -	
279	L3M1E	Chaparral Industrial 3"	First 300,000 gals.	\$ 384.21	-	\$ -	-	\$ 3,4992	\$ -	\$ -
280		Over 300,000 gals.					-	\$ 4.6003	\$ -	
281							-	\$ -	\$ -	
282	L3M1F	Chaparral Industrial 4"	First 400,000 gals.	\$ 640.36	-	\$ -	-	\$ 3,4992	\$ -	\$ -
283		Over 400,000 gals.					-	\$ 4.6003	\$ -	
284							-	\$ -	\$ -	
285	L3M1G	Chaparral Industrial 6"	First 800,000 gals.	\$ 1,280.72	-	\$ -	-	\$ 3,4992	\$ -	\$ -
286		Over 800,000 gals.					-	\$ 4.6003	\$ -	
287							-	\$ -	\$ -	
288	L3M1H	Chaparral Industrial 8"	First 1125,000 gals.	\$ 2,049.14	-	\$ -	-	\$ 3,4992	\$ -	\$ -
289		Over 1125,000 gals.					-	\$ 4.6003	\$ -	
290							-	\$ -	\$ -	
291	L3M1I	Chaparral Industrial 10"	First 1500,000 gals.	\$ 2,945.63	-	\$ -	-	\$ 3,4992	\$ -	\$ -
292		Over 1500,000 gals.					-	\$ 4.6003	\$ -	
293							-	\$ -	\$ -	
294	L3M1J	Chaparral Industrial 12"	First 2250,000 gals.	\$ 5,507.07	-	\$ -	-	\$ 3,4992	\$ -	\$ -
295		Over 2250,000 gals.					-	\$ 4.6003	\$ -	
296							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage		Volume Charge	Total Volume Charge**	Total Revenue**
							(in thousands of gallons)**				
297	L6M1A	Chaparral Private Hydrant 3/4"	All Usage	\$ 20.40	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
298	L6M1B	Chaparral Private Hydrant 1"	All Usage	\$ 39.94	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
299	L6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	\$ 79.59	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
300	L6M1D	Chaparral Private Hydrant 2"	All Usage	\$ 127.57	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
301	L6M1E	Chaparral Private Hydrant 3"	All Usage	\$ 255.15	192	\$ 48,988	20,816	\$ 3,4992	\$ 72,840	\$ 121,829	
302	L6M1F	Chaparral Private Hydrant 4"	All Usage	\$ 398.52	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
303	L6M1G	Chaparral Private Hydrant 6"	All Usage	\$ 797.03	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
304	L6M1H	Chaparral Private Hydrant 8"	All Usage	\$ 1,275.43	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
305	L6M1I	Chaparral Private Hydrant 10"	All Usage	\$ 1,833.41	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
306	L6M1J	Chaparral Private Hydrant 12"	All Usage	\$ 3,427.76	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
307	L7M1A	Chaparral Irrigation 3/4"	All Usage	\$ 22.87	1,774	\$ 40,564	30,484	\$ 3,4992	\$ 106,671	\$ 147,235	
308	L7M1B	Chaparral Irrigation 1"	All Usage	\$ 55.68	2,400	\$ 133,642	52,367	\$ 3,4992	\$ 183,245	\$ 316,887	
309	L7M1C	Chaparral Irrigation 1 1/2"	All Usage	\$ 111.37	900	\$ 100,232	43,427	\$ 3,4992	\$ 151,962	\$ 252,193	
310	L7M1D	Chaparral Irrigation 2"	All Usage	\$ 203.59	564	\$ 114,826	55,743	\$ 3,4992	\$ 195,058	\$ 309,885	
311	L7M1E	Chaparral Irrigation 3"	All Usage	\$ 384.21	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
312	L7M1F	Chaparral Irrigation 4"	All Usage	\$ 640.36	36	\$ 23,053	8,604	\$ 3,4992	\$ 30,108	\$ 53,160	
313	L7M1G	Chaparral Irrigation 6"	All Usage	\$ 1,280.72	12	\$ 15,369	40,514	\$ 3,4992	\$ 141,768	\$ 157,137	
314	L7M1H	Chaparral Irrigation 8"	All Usage	\$ 2,049.14	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
315	L7M1I	Chaparral Irrigation 10"	All Usage	\$ 2,945.63	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
316	L7M1J	Chaparral Irrigation 12"	All Usage	\$ 3,427.76	-	\$ -	-	\$ 3,4992	\$ -	\$ -	
317	L8M1A	Chaparral Fire Sprinkler 3/4"	Flat Rate	\$ 10.73	-	\$ -	-	\$ -	\$ -	\$ -	
318	L8M1B	Chaparral Fire Sprinkler 1"	Flat Rate	\$ 16.09	-	\$ -	-	\$ -	\$ -	\$ -	
319	L8M1C	Chaparral Fire Sprinkler 1 1/2"	Flat Rate	\$ 21.45	-	\$ -	-	\$ -	\$ -	\$ -	
320	L8M1D	Chaparral Fire Sprinkler 2"	Flat Rate	\$ 26.81	-	\$ -	-	\$ -	\$ -	\$ -	
321	L8M1E	Chaparral Fire Sprinkler 3"	Flat Rate	\$ 32.18	-	\$ -	-	\$ -	\$ -	\$ -	
322	L8M1F	Chaparral Fire Sprinkler 4"	Flat Rate	\$ 32.18	-	\$ -	-	\$ -	\$ -	\$ -	
323	L8M1G	Chaparral Fire Sprinkler 6"	Flat Rate	\$ 32.18	-	\$ -	-	\$ -	\$ -	\$ -	
324	L8M1H	Chaparral Fire Sprinkler 8"	Flat Rate	\$ 32.18	-	\$ -	-	\$ -	\$ -	\$ -	
325	L8M1I	Chaparral Fire Sprinkler 10"	Flat Rate	\$ 32.18	-	\$ -	-	\$ -	\$ -	\$ -	
326	L8M1J	Chaparral Fire Sprinkler 12"	Flat Rate	\$ 32.18	-	\$ -	-	\$ -	\$ -	\$ -	
327	H1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 27.14	20,268	\$ 550,081	45,189	\$ 3,3286	\$ 150,418	\$ 1,078,756	
328			3,001 to 9,000 gals.				44,191	\$ 4,1534	\$ 183,544		
329			Over 9,000 gals.				35,660	\$ 5,4603	\$ 194,714		
330	H1M1A	Havasu Residential 3/4"	First 3,000 gals.	\$ 27.14	-	\$ -	-	\$ 3,3286	\$ -	\$ -	
331			3,001 to 9,000 gals.				-	\$ 4,1534	\$ -	\$ -	
332			Over 9,000 gals.				-	\$ 5,4603	\$ -	\$ -	
333	H1M1B	Havasu Residential - 1"	First 3,000 gals.	\$ 66.09	36	\$ 2,379	92	\$ 3,3286	\$ 306	\$ 5,241	
334			3,001 to 9,000 gals.				138	\$ 4,1534	\$ 573		
335			Over 9,000 gals.				363	\$ 5,4603	\$ 1,982		
336	H1M1C	Havasu Residential - 1-1/2"	First 100,000 gals.	\$ 132.19	-	\$ -	-	\$ 4,1534	\$ -	\$ -	
337			Over 100,000 gals.				-	\$ 5,4603	\$ -	\$ -	
338							-	\$ -	\$ -	\$ -	
339	H1M1D	Havasu Residential - 2"	First 150,000 gals.	\$ 241.65	-	\$ -	-	\$ 4,1534	\$ -	\$ -	
340			Over 150,000 gals.				-	\$ 5,4603	\$ -	\$ -	
341							-	\$ -	\$ -	\$ -	
342	H1M1E	Havasu Residential - 3"	First 300,000 gals.	\$ 456.04	-	\$ -	-	\$ 4,1534	\$ -	\$ -	
343			Over 300,000 gals.				-	\$ 5,4603	\$ -	\$ -	
344							-	\$ -	\$ -	\$ -	
345	H1M1F	Havasu Residential - 4"	First 400,000 gals.	\$ 760.07	12	\$ 9,121	2,686	\$ 4,1534	\$ 11,156	\$ 20,277	
346			Over 400,000 gals.				-	\$ 5,4603	\$ -	\$ -	
347							-	\$ -	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Exhibit
 Schedule H-3 Rebuttal
 36 of 59
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
348	H1M1G	Havasu Residential - 6"	First 800,000 gals.	\$ 1,520.14	-	\$ -	-	\$ 4.1534	\$ -	\$ -
349			Over 800,000 gals.				-	\$ 5.4603	\$ -	
350							-	\$ -	\$ -	
351	H1M1H	Havasu Residential - 8"	First 1125,000 gals.	\$ 2,432.22	-	\$ -	-	\$ 4.1534	\$ -	\$ -
352			Over 1125,000 gals.				-	\$ 5.4603	\$ -	
353							-	\$ -	\$ -	
354	H1M1I	Havasu Residential - 10"	First 1500,000 gals.	\$ 3,496.31	-	\$ -	-	\$ 4.1534	\$ -	\$ -
355			Over 1500,000 gals.				-	\$ 5.4603	\$ -	
356							-	\$ -	\$ -	
357	H1M1J	Havasu Residential - 12"	First 2250,000 gals.	\$ 6,536.60	-	\$ -	-	\$ 4.1534	\$ -	\$ -
358			Over 2250,000 gals.				-	\$ 5.4603	\$ -	
359							-	\$ -	\$ -	
360	H2M1A	Havasu Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 27.14	288	\$ 7,816	1,882	\$ 4.1534	\$ 7,817	\$ 23,643
361			Over 13,000 gals.				1,467	\$ 5.4603	\$ 8,010	
362							-	\$ -	\$ -	
363	H2M1A	Havasu Commercial 3/4"	First 13,000 gals.	\$ 27.14	-	\$ -	-	\$ 4.1534	\$ -	\$ -
364			Over 13,000 gals.				-	\$ 5.4603	\$ -	
365							-	\$ -	\$ -	
366	H2M1B	Havasu Commercial - 1"	First 45,000 gals.	\$ 66.09	108	\$ 7,138	2,244	\$ 4.1534	\$ 9,320	\$ 18,490
367			Over 45,000 gals.				372	\$ 5.4603	\$ 2,031	
368							-	\$ -	\$ -	
369	H2M1C	Havasu Commercial - 1-1/2"	First 100,000 gals.	\$ 132.19	-	\$ -	-	\$ 4.1534	\$ -	\$ -
370			Over 100,000 gals.				-	\$ 5.4603	\$ -	
371							-	\$ -	\$ -	
372	H2M1D	Havasu Commercial - 2"	First 150,000 gals.	\$ 241.65	228	\$ 55,097	11,365	\$ 4.1534	\$ 47,204	\$ 113,827
373			Over 150,000 gals.				2,111	\$ 5.4603	\$ 11,527	
374							-	\$ -	\$ -	
375	H2M1E	Havasu Commercial - 3"	First 300,000 gals.	\$ 456.04	45	\$ 20,522	1,671	\$ 4.1534	\$ 6,940	\$ 27,462
376			Over 300,000 gals.				-	\$ 5.4603	\$ -	
377							-	\$ -	\$ -	
378	H2M1F	Havasu Commercial - 4"	First 400,000 gals.	\$ 760.07	-	\$ -	-	\$ 4.1534	\$ -	\$ -
379			Over 400,000 gals.				-	\$ 5.4603	\$ -	
380							-	\$ -	\$ -	
381	H2M1G	Havasu Commercial - 6"	First 800,000 gals.	\$ 1,520.14	-	\$ -	-	\$ 4.1534	\$ -	\$ -
382			Over 800,000 gals.				-	\$ 5.4603	\$ -	
383							-	\$ -	\$ -	
384	H2M1H	Havasu Commercial - 8"	First 1125,000 gals.	\$ 2,432.22	-	\$ -	-	\$ 4.1534	\$ -	\$ -
385			Over 1125,000 gals.				-	\$ 5.4603	\$ -	
386							-	\$ -	\$ -	
387	H2M1I	Havasu Commercial - 10"	First 1500,000 gals.	\$ 3,496.31	-	\$ -	-	\$ 4.1534	\$ -	\$ -
388			Over 1500,000 gals.				-	\$ 5.4603	\$ -	
389							-	\$ -	\$ -	
390	H2M1J	Havasu Commercial - 12"	First 2250,000 gals.	\$ 6,536.60	-	\$ -	-	\$ 4.1534	\$ -	\$ -
391			Over 2250,000 gals.				-	\$ 5.4603	\$ -	
392							-	\$ -	\$ -	
393	H1M3B	Havasu Res Apt - 1" RV	First 45,000 gals.	\$ 16.64	-	\$ -	-	\$ 3.3286	\$ -	\$ -
394			Over 45,000 gals.				-	\$ 4.1534	\$ -	
395							-	\$ 5.4603	\$ -	
396	H1M3L	Havasu Res Apt - 1"- LH RV	First 45,000 gals.	\$ 16.64	1,152	\$ 19,167	540	\$ 3.3286	\$ 1,797	\$ 26,958
397			Over 45,000 gals.				1,443	\$ 4.1534	\$ 5,993	
398							-	\$ 5.4603	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
399	H1M3M	Havasu Res Apt - 1" - D Hills RV	First 45,000 gals.	\$ 16.64	504	\$ 8,386	540	\$ 3.3286	\$ 1,797	\$ 11,516
400		Over 45,000 gals.					321	\$ 4.1534	\$ 1,333	
401							-	\$ 5.4603	\$ -	
402	H1M3D	Havasu Res Apt - 2"	First 150,000 gals.	\$ 16.64	-	\$ -	-	\$ 4.1534	\$ -	\$ -
403		Over 150,000 gals.					-	\$ 5.4603	\$ -	
404							-	\$ -	\$ -	
405	H1M3D	Havasu Res Apt - 3" RV	First 300,000 gals.	\$ 12.20	-	\$ -	-	\$ 3.0445	\$ -	\$ -
406		First 300,000 gals.					-	\$ 4.0025	\$ -	
407							-	\$ -	\$ -	
408	H1M3F	Havasu Res Apt 4"-RV	First 400,000 gals.	\$ 16.64	-	\$ -	-	\$ 4.1534	\$ -	\$ -
409		Over 400,000 gals.					-	\$ 5.4603	\$ -	
410							-	\$ -	\$ -	
411	H1M3H	Havasu Res Apt 4"-Valley Manor	First 400,000 gals.	\$ 16.64	828	\$ 13,776	3,801	\$ 4.1534	\$ 15,787	\$ 32,862
412		Over 400,000 gals.					604	\$ 5.4603	\$ 3,298	
413							-	\$ -	\$ -	
414	H1M3J	Havasu Res Apt 4"- Kenjen RV	First 400,000 gals.	\$ 16.64	1,272	\$ 21,164	1,924	\$ 4.1534	\$ 7,991	\$ 29,155
415		Over 400,000 gals.					-	\$ 5.4603	\$ -	
416							-	\$ -	\$ -	
417	H1M3K	Havasu Res Apt 4"- HV Falls RV	First 400,000 gals.	\$ 16.64	1,596	\$ 26,554	2,601	\$ 4.1534	\$ 10,803	\$ 37,357
418		Over 400,000 gals.					-	\$ 5.4603	\$ -	
419							-	\$ -	\$ -	
420	H1M3N	Havasu Res Apt 4" - Riv Vily D	First 400,000 gals.	\$ 16.64	1,788	\$ 29,749	2,632	\$ 4.1534	\$ 10,932	\$ 40,681
421		Over 400,000 gals.					-	\$ 5.4603	\$ -	
422							-	\$ -	\$ -	
423	H1M3G	Havasu Res Apt 6" Refuge Golf RV	First 800,000 gals.	\$ 16.64	12	\$ 200	1,648	\$ 4.1534	\$ 6,845	\$ 8,874
424		Over 800,000 gals.					335	\$ 5.4603	\$ 1,829	
425							-	\$ -	\$ -	
426	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	First 800,000 gals.	\$ 16.64	4,800	\$ 79,863	9,665	\$ 4.1534	\$ 40,143	\$ 153,248
427		Over 800,000 gals.					6,088	\$ 5.4603	\$ 33,242	
428							-	\$ -	\$ -	
429	H6M02	Havasu Private Fire 2"	Flat Rate	\$ 31.83	-	\$ -	-	\$ 4.1534	\$ -	\$ -
430	H6M04	Havasu Private Fire 4"	Flat Rate	\$ 30.00	-	\$ -	-	\$ 4.1534	\$ -	\$ -
431	H6M06	Havasu Private Fire 6"	Flat Rate	\$ 30.00	-	\$ -	-	\$ 4.1534	\$ -	\$ -
432	H6M08	Havasu Private Fire 8"	Flat Rate	\$ 30.00	-	\$ -	-	\$ 4.1534	\$ -	\$ -
433	H6M10	Havasu Private Fire 10"	Flat Rate	\$ 30.00	-	\$ -	-	\$ 4.1534	\$ -	\$ -
434	H8M1	Havasu Public Hydrant	All Usage	\$ 27.83	-	\$ -	-	\$ 4.1534	\$ -	\$ -
435	G1M1A	Bullhead Residential 5/8"	First 3,000 gals.	\$ 18.97	175,128	\$ 3,323,019	401,344	\$ 2.3272	\$ 933,997	\$ 6,429,115
436		3,001 to 9,000 gals.					382,848	\$ 2.9038	\$ 1,111,715	
437		Over 9,000 gals.					277,771	\$ 3.8175	\$ 1,060,384	
438	G1M1A	Bullhead Residential 3/4"	First 3,000 gals.	\$ 18.97	-	\$ -	-	\$ 2.3272	\$ -	\$ -
439		3,001 to 9,000 gals.					-	\$ 2.9038	\$ -	
440		Over 9,000 gals.					-	\$ 3.8175	\$ -	
441	G1M1B	Bullhead Residential 1"	First 3,000 gals.	\$ 46.21	936	\$ 43,251	2,475	\$ 2.3272	\$ 5,760	\$ 123,505
442		3,001 to 9,000 gals.					3,715	\$ 2.9038	\$ 10,788	
443		Over 9,000 gals.					16,688	\$ 3.8175	\$ 63,706	
444	G1M1C	Bullhead Residential 1 1/2"	First 100,000 gals.	\$ 92.42	-	\$ -	-	\$ 2.9038	\$ -	\$ -
445		Over 100,000 gals.					-	\$ 3.8175	\$ -	
446							-	\$ -	\$ -	
447	G1M1D	Bullhead Residential 2"	First 150,000 gals.	\$ 168.95	312	\$ 52,712	13,282	\$ 2.9038	\$ 38,568	\$ 96,197
448		Over 150,000 gals.					1,288	\$ 3.8175	\$ 4,917	
449							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
450	G1M1E	Bullhead Residential 3"	First 300,000 gals.	\$ 318.83	-	\$ -	-	\$ 2,9038	\$ -	\$ -
451		Over 300,000 gals.					-	\$ 3,8175	\$ -	
452							-	\$ -	\$ -	
453	G1M1F	Bullhead Residential 4"	First 400,000 gals.	\$ 531.39	-	\$ -	-	\$ 2,9038	\$ -	\$ -
454		Over 400,000 gals.					-	\$ 3,8175	\$ -	
455							-	\$ -	\$ -	
456	G1M1G	Bullhead Residential 6"	First 800,000 gals.	\$ 1,062.78	-	\$ -	-	\$ 2,9038	\$ -	\$ -
457		Over 800,000 gals.					-	\$ 3,8175	\$ -	
458							-	\$ -	\$ -	
459	G1M1H	Bullhead Residential 8"	First 1125,000 gals.	\$ 1,700.45	-	\$ -	-	\$ 2,9038	\$ -	\$ -
460		Over 1125,000 gals.					-	\$ 3,8175	\$ -	
461							-	\$ -	\$ -	
462	G1M1I	Bullhead Residential 10"	First 1500,000 gals.	\$ 2,444.39	-	\$ -	-	\$ 2,9038	\$ -	\$ -
463		Over 1500,000 gals.					-	\$ 3,8175	\$ -	
464							-	\$ -	\$ -	
465	G1M1J	Bullhead Residential 12"	First 2250,000 gals.	\$ 4,569.97	-	\$ -	-	\$ 2,9038	\$ -	\$ -
466		Over 2250,000 gals.					-	\$ 3,8175	\$ -	
467							-	\$ -	\$ -	
468	G1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	\$ 18.97	852	\$ 16,167	2,144	\$ 2,3272	\$ 4,989	\$ 43,035
469		3,001 to 9,000 gals.					2,911	\$ 2,9038	\$ 8,453	
470		Over 9,000 gals.					3,517	\$ 3,8175	\$ 13,426	
471	G1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	\$ 18.97	-	\$ -	-	\$ 2,3272	\$ -	\$ -
472		3,001 to 9,000 gals.					-	\$ 2,9038	\$ -	
473		Over 9,000 gals.					-	\$ 3,8175	\$ -	
474	G1M2B	Bullhead Residential Apt 1"	First 45,000 gals.	\$ 46.21	696	\$ 32,161	10,095	\$ 2,3272	\$ 23,493	\$ 62,034
475		Over 45,000 gals.					2,197	\$ 2,9038	\$ 6,380	
476							-	\$ 3,8175	\$ -	
477	G1M2C	Bullhead Residential Apt 1 1/2"	First 100,000 gals.	\$ 92.42	96	\$ 8,872	272	\$ 2,9038	\$ 790	\$ 9,662
478		Over 100,000 gals.					-	\$ 3,8175	\$ -	
479							-	\$ -	\$ -	
480	G1M2D	Bullhead Residential Apt 2"	First 150,000 gals.	\$ 168.95	1,656	\$ 279,779	63,807	\$ 2,9038	\$ 185,283	\$ 490,292
481		Over 150,000 gals.					6,609	\$ 3,8175	\$ 25,230	
482							-	\$ -	\$ -	
483	G1M2E	Bullhead Residential Apt 3"	First 300,000 gals.	\$ 318.83	-	\$ -	-	\$ 2,9038	\$ -	\$ -
484		Over 300,000 gals.					-	\$ 3,8175	\$ -	
485							-	\$ -	\$ -	
486	G1M2F	Bullhead Residential Apt 4"	First 400,000 gals.	\$ 531.39	24	\$ 12,753	4,496	\$ 2,9038	\$ 13,055	\$ 26,027
487		Over 400,000 gals.					57	\$ 3,8175	\$ 218	
488							-	\$ -	\$ -	
489	G1M2G	Bullhead Residential Apt 6"	First 800,000 gals.	\$ 1,062.78	12	\$ 12,753	9,600	\$ 2,9038	\$ 27,877	\$ 60,210
490		Over 800,000 gals.					5,129	\$ 3,8175	\$ 19,580	
491							-	\$ -	\$ -	
492	G1M2H	Bullhead Residential Apt 8"	First 1125,000 gals.	\$ 1,700.45	-	\$ -	-	\$ 2,9038	\$ -	\$ -
493		Over 1125,000 gals.					-	\$ 3,8175	\$ -	
494							-	\$ -	\$ -	
495	G1M2I	Bullhead Residential Apt 10"	First 1500,000 gals.	\$ 2,444.39	-	\$ -	-	\$ 2,9038	\$ -	\$ -
496		Over 1500,000 gals.					-	\$ 3,8175	\$ -	
497							-	\$ -	\$ -	
498	G1M2J	Bullhead Residential Apt 12"	First 2250,000 gals.	\$ 4,569.97	-	\$ -	-	\$ 2,9038	\$ -	\$ -
499		Over 2250,000 gals.					-	\$ 3,8175	\$ -	
500							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
501	G1M3A	Rio Utility Residential 5/8"	First 3,000 gals.	\$ 18.97	4,272	\$ 81,060	10,627	\$ 2,3272	\$ 24,731	\$ 180,939
502			3,001 to 9,000 gals.				12,262	\$ 2,9038	\$ 35,606	
503			Over 9,000 gals.				10,358	\$ 3,8175	\$ 39,541	
504	G1M3B	Rio Utility Residential 1"	First 3,000 gals.	\$ 46.21	48	\$ 2,218	135	\$ 2,3272	\$ 314	\$ 3,671
505			3,001 to 9,000 gals.				132	\$ 2,9038	\$ 383	
506			Over 9,000 gals.				198	\$ 3,8175	\$ 756	
507	G2M1A	Bullhead Commercial 5/8"	First 13,000 gals.	\$ 18.97	4,500	\$ 85,387	19,173	\$ 2,9038	\$ 55,675	\$ 207,340
508			Over 13,000 gals.				17,362	\$ 3,8175	\$ 66,279	
509							-	\$ -	\$ -	
510	G2M1A	Bullhead Commercial 3/4"	First 13,000 gals.	\$ 18.97	-	\$ -	-	\$ 2,9038	\$ -	\$ -
511			Over 13,000 gals.				-	\$ 3,8175	\$ -	
512							-	\$ -	\$ -	
513	G2M1B	Bullhead Commercial 1"	First 45,000 gals.	\$ 46.21	2,484	\$ 114,783	31,862	\$ 2,9038	\$ 92,521	\$ 250,804
514			Over 45,000 gals.				11,395	\$ 3,8175	\$ 43,500	
515							-	\$ -	\$ -	
516	G2M1C	Bullhead Commercial 1 1/2"	First 100,000 gals.	\$ 92.42	24	\$ 2,218	360	\$ 2,9038	\$ 1,045	\$ 3,454
517			Over 100,000 gals.				50	\$ 3,8175	\$ 191	
518							-	\$ -	\$ -	
519	G2M1D	Bullhead Commercial 2"	First 150,000 gals.	\$ 168.95	2,736	\$ 462,244	145,596	\$ 2,9038	\$ 422,782	\$ 1,111,173
520			Over 150,000 gals.				59,240	\$ 3,8175	\$ 226,147	
521							-	\$ -	\$ -	
522	G2M1E	Bullhead Commercial 3"	First 300,000 gals.	\$ 318.83	168	\$ 53,564	11,424	\$ 2,9038	\$ 33,173	\$ 97,025
523			Over 300,000 gals.				2,695	\$ 3,8175	\$ 10,288	
524							-	\$ -	\$ -	
525	G2M1F	Bullhead Commercial 4"	First 400,000 gals.	\$ 531.39	24	\$ 12,753	4,858	\$ 2,9038	\$ 14,107	\$ 28,028
526			Over 400,000 gals.				306	\$ 3,8175	\$ 1,168	
527							-	\$ -	\$ -	
528	G2M1G	Bullhead Commercial 6"	First 800,000 gals.	\$ 1,062.78	24	\$ 25,507	10,113	\$ 2,9038	\$ 29,366	\$ 144,790
529			Over 800,000 gals.				23,554	\$ 3,8175	\$ 89,917	
530							-	\$ -	\$ -	
531	G2M1H	Bullhead Commercial 8"	First 1125,000 gals.	\$ 1,700.45	-	\$ -	-	\$ 2,9038	\$ -	\$ -
532			Over 1125,000 gals.				-	\$ 3,8175	\$ -	
533							-	\$ -	\$ -	
534	G2M1I	Bullhead Commercial 10"	First 1500,000 gals.	\$ 2,444.39	-	\$ -	-	\$ 2,9038	\$ -	\$ -
535			Over 1500,000 gals.				-	\$ 3,8175	\$ -	
536							-	\$ -	\$ -	
537	G2M1J	Bullhead Commercial 12"	First 2250,000 gals.	\$ 4,569.97	-	\$ -	-	\$ 2,9038	\$ -	\$ -
538			Over 2250,000 gals.				-	\$ 3,8175	\$ -	
539							-	\$ -	\$ -	
540	G3M1A	Bullhead Industrial 5/8"	First 13,000 gals.	\$ 18.97	-	\$ -	-	\$ 2,9038	\$ -	\$ -
541			Over 13,000 gals.				-	\$ 3,8175	\$ -	
542							-	\$ -	\$ -	
543	G3M1A	Bullhead Industrial 3/4"	First 13,000 gals.	\$ 18.97	-	\$ -	-	\$ 2,9038	\$ -	\$ -
544			Over 13,000 gals.				-	\$ 3,8175	\$ -	
545							-	\$ -	\$ -	
546	G3M1B	Bullhead Industrial 1"	First 45,000 gals.	\$ 46.21	-	\$ -	-	\$ 2,9038	\$ -	\$ -
547			Over 45,000 gals.				-	\$ 3,8175	\$ -	
548							-	\$ -	\$ -	
549	G3M1C	Bullhead Industrial 1 1/2"	First 100,000 gals.	\$ 92.42	-	\$ -	-	\$ 2,9038	\$ -	\$ -
550			Over 100,000 gals.				-	\$ 3,8175	\$ -	
551							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Exhibit
 Schedule H-3 Rebuttal
 40 of 59
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
552	G3M1D	Bullhead Industrial 2"	First 150,000 gals.	\$ 168.95	-	\$ -	-	\$ 2,9038	\$ -	\$ -
553			Over 150,000 gals.				-	\$ 3,8175	\$ -	
554							-	\$ -	\$ -	
555	G3M1E	Bullhead Industrial 3"	First 300,000 gals.	\$ 318.83	-	\$ -	-	\$ 2,9038	\$ -	\$ -
556			Over 300,000 gals.				-	\$ 3,8175	\$ -	
557							-	\$ -	\$ -	
558	G3M1F	Bullhead Industrial 4"	First 400,000 gals.	\$ 531.39	-	\$ -	-	\$ 2,9038	\$ -	\$ -
559			Over 400,000 gals.				-	\$ 3,8175	\$ -	
560							-	\$ -	\$ -	
561	G3M1G	Bullhead Industrial 6"	First 800,000 gals.	\$ 1,062.78	-	\$ -	-	\$ 2,9038	\$ -	\$ -
562			Over 800,000 gals.				-	\$ 3,8175	\$ -	
563							-	\$ -	\$ -	
564	G3M1H	Bullhead Industrial 8"	First 1125,000 gals.	\$ 1,700.45	-	\$ -	-	\$ 2,9038	\$ -	\$ -
565			Over 1125,000 gals.				-	\$ 3,8175	\$ -	
566							-	\$ -	\$ -	
567	G3M1I	Bullhead Industrial 10"	First 1500,000 gals.	\$ 2,444.39	-	\$ -	-	\$ 2,9038	\$ -	\$ -
568			Over 1500,000 gals.				-	\$ 3,8175	\$ -	
569							-	\$ -	\$ -	
570	G3M1J	Bullhead Industrial 12"	First 2250,000 gals.	\$ 4,569.97	-	\$ -	-	\$ 2,9038	\$ -	\$ -
571			Over 2250,000 gals.				-	\$ 3,8175	\$ -	
572							-	\$ -	\$ -	
573	G4M1	Bullhead OPA 5/8"	All Usage	\$ 18.97	144	\$ 2,732	3,042	\$ 2,9038	\$ 8,833	\$ 11,566
574	G4M1	Bullhead OPA 3/4"	All Usage	\$ 18.97	-	\$ -	-	\$ 2,9038	\$ -	\$ -
575	G4M1	Bullhead OPA 1"	All Usage	\$ 46.21	120	\$ 5,545	2,677	\$ 2,9038	\$ 7,773	\$ 13,319
576	G4M1	Bullhead OPA 1 1/2"	All Usage	\$ 92.42	12	\$ 1,109	8	\$ 2,9038	\$ 23	\$ 1,132
577	G4M1	Bullhead OPA 2"	All Usage	\$ 168.95	540	\$ 91,232	38,336	\$ 2,9038	\$ 111,320	\$ 202,552
578	G4M1	Bullhead OPA 3"	All Usage	\$ 318.83	24	\$ 7,652	24,307	\$ 2,9038	\$ 70,583	\$ 78,235
579	G4M1	Bullhead OPA 4"	All Usage	\$ 531.39	12	\$ 6,377	5,209	\$ 2,9038	\$ 15,126	\$ 21,503
580	G4M1	Bullhead OPA 6"	All Usage	\$ 1,062.78	-	\$ -	-	\$ 2,9038	\$ -	\$ -
581	G4M1	Bullhead OPA 8"	All Usage	\$ 1,700.45	-	\$ -	-	\$ 2,9038	\$ -	\$ -
582	G4M1	Bullhead OPA 10"	All Usage	\$ 2,444.39	-	\$ -	-	\$ 2,9038	\$ -	\$ -
583	G4M1	Bullhead OPA 12"	All Usage	\$ 4,569.97	-	\$ -	-	\$ 2,9038	\$ -	\$ -
584	G2M1V	BHC Veterans Memorial	First 13,000 gals.	\$ 18.97	-	\$ -	-	\$ 2,9038	\$ -	\$ -
585			Over 13,000 gals.				-	\$ 3,8175	\$ -	
586							-	\$ -	\$ -	
587	G6M02	Bullhead Private Fire 2"	Flat Rate	\$ 22.25	336	\$ 7,476	-	\$ -	\$ -	\$ 7,476
588	G6M04	Bullhead Private Fire 4"	Flat Rate	\$ 26.70	972	\$ 25,952	-	\$ -	\$ -	\$ 25,952
589	G6M06	Bullhead Private Fire 6"	Flat Rate	\$ 26.70	432	\$ 11,534	-	\$ -	\$ -	\$ 11,534
590	G6M08	Bullhead Private Fire 8"	Flat Rate	\$ 26.70	180	\$ 4,806	-	\$ -	\$ -	\$ 4,806
591	G6M10	Bullhead Private Fire 10"	Flat Rate	\$ 26.70	-	\$ -	-	\$ -	\$ -	\$ -
592	G6M1	Bullhead Private Hydrant	All Usage	\$ 19.46	96	\$ 1,868	-	\$ 2,9038	\$ -	\$ 1,868
593	G8M1	Bullhead Public Hydrant	All Usage	\$ 19.46	2,724	\$ 52,999	-	\$ 2,9038	\$ -	\$ 52,999
594	G8M1H	Bullhead Public Sprinkler Head	All Usage	\$ 4,569.97	-	\$ -	-	\$ 2,9038	\$ -	\$ -
595	P7A1	Mohave Sewer Treated Effluent	All Usage (Acre-Feet)	\$ -	12	\$ -	-	\$ -	\$ -	\$ -
596	J1M1A	North Mohave Residential 5/8	First 3,000 gals.	\$ 21.11	22,661	\$ 478,302	53,202	\$ 2,5887	\$ 137,721	\$ 1,064,811
597			3,001 to 9,000 gals.				61,417	\$ 3,2301	\$ 198,381	
598			Over 9,000 gals.				58,969	\$ 4,2464	\$ 250,406	
599	J1M1A	North Mohave Residential 3/4	First 3,000 gals.	\$ 21.11	-	\$ -	-	\$ 2,5887	\$ -	\$ -
600			3,001 to 9,000 gals.				-	\$ 3,2301	\$ -	
601			Over 9,000 gals.				-	\$ 4,2464	\$ -	
602	J1M1B	North Mohave Residential 1"	First 3,000 gals.	\$ 51.40	364	\$ 18,708	1,075	\$ 2,5887	\$ 2,783	\$ 52,756
603			3,001 to 9,000 gals.				2,098	\$ 3,2301	\$ 6,777	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

<u>Line No.</u>	<u>Rate Schedule</u>	<u>Description</u>	<u>Block</u>	<u>Base Charge</u>	<u>Number of Bills**</u>	<u>Total Base Charge</u>	<u>Usage (in thousands of gallons)**</u>	<u>Volume Charge</u>	<u>Total Volume Charge**</u>	<u>Total Revenue**</u>
604			Over 9,000 gals.				5,767	\$ 4.2464	\$ 24,489	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
605	J1M1C	North Mohave Residential 1.5"	First 100,000 gals.	\$ 102.80	172	\$ 17,678	5,518	\$ 3,2301	\$ 17,824	\$ 43,646
606			Over 100,000 gals.				1,918	\$ 4,2464	\$ 8,145	
607							-	\$ -	\$ -	
608	J1M1D	North Mohave Residential 2"	First 150,000 gals.	\$ 187.93	341	\$ 64,092	21,935	\$ 3,2301	\$ 70,852	\$ 213,481
609			Over 150,000 gals.				18,495	\$ 4,2464	\$ 78,537	
610							-	\$ -	\$ -	
611	J1M1E	North Mohave Residential 3"	First 300,000 gals.	\$ 354.66	-	\$ -	-	\$ 3,2301	\$ -	\$ -
612			Over 300,000 gals.				-	\$ 4,2464	\$ -	
613							-	\$ -	\$ -	
614	J1M1F	North Mohave Residential 4"	First 400,000 gals.	\$ 591.10	-	\$ -	-	\$ 3,2301	\$ -	\$ -
615			Over 400,000 gals.				-	\$ 4,2464	\$ -	
616							-	\$ -	\$ -	
617	J1M1G	North Mohave Residential 6"	First 800,000 gals.	\$ 1,182.20	-	\$ -	-	\$ 3,2301	\$ -	\$ -
618			Over 800,000 gals.				-	\$ 4,2464	\$ -	
619							-	\$ -	\$ -	
620	J1M2A	North Mohave Residential Multi Unit 5/8	First 3,000 gals.	\$ 21.11	-	\$ -	-	\$ 2,5887	\$ -	\$ -
621			3,001 to 9,000 gals.				-	\$ 3,2301	\$ -	
622			Over 9,000 gals.				-	\$ 4,2464	\$ -	
623	J1M2A	North Mohave Residential Multi Unit 3/4	First 3,000 gals.	\$ 21.11	-	\$ -	-	\$ 2,5887	\$ -	\$ -
624			3,001 to 9,000 gals.				-	\$ 3,2301	\$ -	
625			Over 9,000 gals.				-	\$ 4,2464	\$ -	
626	J1M2B	North Mohave Residential Multi Unit 1"	First 45,000 gals.	\$ 51.40	-	\$ -	-	\$ 2,5887	\$ -	\$ -
627			Over 45,000 gals.				-	\$ 3,2301	\$ -	
628							-	\$ 4,2464	\$ -	
629	J1M2C	North Mohave Residential Multi Unit 1.5"	First 100,000 gals.	\$ 102.80	-	\$ -	-	\$ 3,2301	\$ -	\$ -
630			Over 100,000 gals.				-	\$ 4,2464	\$ -	
631							-	\$ -	\$ -	
632	J1M2D	North Mohave Residential Multi Unit 2"	First 150,000 gals.	\$ 187.93	-	\$ -	-	\$ 3,2301	\$ -	\$ -
633			Over 150,000 gals.				-	\$ 4,2464	\$ -	
634							-	\$ -	\$ -	
635	J1M2E	North Mohave Residential Multi Unit 3"	First 300,000 gals.	\$ 354.66	-	\$ -	-	\$ 3,2301	\$ -	\$ -
636			Over 300,000 gals.				-	\$ 4,2464	\$ -	
637							-	\$ -	\$ -	
638	J1M2F	North Mohave Residential Multi Unit 4"	First 400,000 gals.	\$ 591.10	-	\$ -	-	\$ 3,2301	\$ -	\$ -
639			Over 400,000 gals.				-	\$ 4,2464	\$ -	
640							-	\$ -	\$ -	
641	J1M2G	North Mohave Residential Multi Unit 6"	First 800,000 gals.	\$ 1,182.20	-	\$ -	-	\$ 3,2301	\$ -	\$ -
642			Over 800,000 gals.				-	\$ 4,2464	\$ -	
643							-	\$ -	\$ -	
644	J2M1A	North Mohave Commercial 5/8	First 13,000 gals.	\$ 21.11	387	\$ 8,168	1,916	\$ 3,2301	\$ 6,189	\$ 23,882
645			Over 13,000 gals.				2,243	\$ 4,2464	\$ 9,525	
646							-	\$ -	\$ -	
647	J2M1A	North Mohave Commercial 3/4	First 13,000 gals.	\$ 21.11	-	\$ -	-	\$ 3,2301	\$ -	\$ -
648			Over 13,000 gals.				-	\$ 4,2464	\$ -	
649							-	\$ -	\$ -	
650	J2M1B	North Mohave Commercial 1"	First 45,000 gals.	\$ 51.40	192	\$ 9,869	2,676	\$ 3,2301	\$ 8,644	\$ 20,351
651			Over 45,000 gals.				433	\$ 4,2464	\$ 1,838	
652							-	\$ -	\$ -	
653	J2M1C	North Mohave Commercial 1.5"	First 100,000 gals.	\$ 102.80	171	\$ 17,579	5,152	\$ 3,2301	\$ 16,641	\$ 53,172
654			Over 100,000 gals.				4,463	\$ 4,2464	\$ 18,952	
655							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
656	J2M1D	North Mohave Commercial 2"	First 150,000 gals.	\$ 187.93	289	\$ 54,305	15,618	\$ 3,2301	\$ 50,447	\$ 126,400
657			Over 150,000 gals.				5,098	\$ 4,2464	\$ 21,648	
658							-	\$ -	\$ -	
659	J2M1E	North Mohave Commercial 3"	First 300,000 gals.	\$ 354.66	23	\$ 8,171	2,926	\$ 3,2301	\$ 9,451	\$ 68,201
660			Over 300,000 gals.				11,911	\$ 4,2464	\$ 50,579	
661							-	\$ -	\$ -	
662	J2M1F	North Mohave Commercial 4"	First 400,000 gals.	\$ 591.10	-	\$ -	-	\$ 3,2301	\$ -	\$ -
663			Over 400,000 gals.				-	\$ 4,2464	\$ -	
664							-	\$ -	\$ -	
665	J2M1G	North Mohave Commercial 6"	First 800,000 gals.	\$ 1,182.20	-	\$ -	-	\$ 3,2301	\$ -	\$ -
666			Over 800,000 gals.				-	\$ 4,2464	\$ -	
667							-	\$ -	\$ -	
668	J2M2	North Mohave Construction Usage	All Usage	\$ -	-	\$ -	-	\$ 2,2671	\$ -	\$ -
669	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 21.09	25,020	\$ 527,559	65,877	\$ 2,5860	\$ 170,360	\$ 2,283,520
670			3,001 to 9,000 gals.				94,820	\$ 3,2268	\$ 305,966	
671			Over 9,000 gals.				301,650	\$ 4,2421	\$ 1,279,635	
672							-	\$ -	\$ -	
673							-	\$ -	\$ -	
674	P1M1A	Paradise Valley Residential 3/4"	First 3,000 gals.	\$ 21.09	228	\$ 4,807	613	\$ 2,5860	\$ 1,585	\$ 31,191
675			3,001 to 9,000 gals.				1,016	\$ 3,2268	\$ 3,278	
676			Over 9,000 gals.				5,073	\$ 4,2421	\$ 21,520	
677							-	\$ -	\$ -	
678							-	\$ -	\$ -	
679	P1M1A	Paradise Valley Residential 1"	First 3,000 gals.	\$ 51.35	25,200	\$ 1,293,992	73,118	\$ 2,5860	\$ 189,086	\$ 6,888,535
680			3,001 to 9,000 gals.				136,452	\$ 3,2268	\$ 440,305	
681			Over 9,000 gals.				1,170,442	\$ 4,2421	\$ 4,965,153	
682							-	\$ -	\$ -	
683							-	\$ -	\$ -	
684	P1M1A	Paradise Valley Residential 1 1/2"	First 100,000 gals.	\$ 102.70	2,124	\$ 218,130	114,005	\$ 3,2268	\$ 367,873	\$ 849,031
685			Over 100,000 gals.				62,004	\$ 4,2421	\$ 263,028	
686							-	\$ -	\$ -	
687							-	\$ -	\$ -	
688							-	\$ -	\$ -	
689	P1M1A	Paradise Valley Residential 2"	First 150,000 gals.	\$ 187.74	1,968	\$ 369,476	152,406	\$ 3,2268	\$ 491,785	\$ 1,258,773
690			Over 150,000 gals.				93,706	\$ 4,2421	\$ 397,512	
691							-	\$ -	\$ -	
692							-	\$ -	\$ -	
693							-	\$ -	\$ -	
694	P1M1B	Paradise Valley Residential 3"	First 300,000 gals.	\$ 354.30	-	\$ -	-	\$ 3,2268	\$ -	\$ -
695			Over 300,000 gals.				-	\$ 4,2421	\$ -	
696							-	\$ -	\$ -	
697	P1M1B	Paradise Valley Residential 4"	First 400,000 gals.	\$ 590.50	-	\$ -	-	\$ 3,2268	\$ -	\$ -
698			Over 400,000 gals.				-	\$ 4,2421	\$ -	
699							-	\$ -	\$ -	
700	P1M1B	Paradise Valley Residential 6"	First 800,000 gals.	\$ 1,181.00	-	\$ -	-	\$ 3,2268	\$ -	\$ -
701			Over 800,000 gals.				-	\$ 4,2421	\$ -	
702							-	\$ -	\$ -	
703	P1M1B	Paradise Valley Residential 8"	First 1125,000 gals.	\$ 1,889.60	-	\$ -	-	\$ 3,2268	\$ -	\$ -
704			Over 1125,000 gals.				-	\$ 4,2421	\$ -	
705							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Exhibit
 Schedule H-3 Rebuttal
 44 of 59
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
706	P1M1B	Paradise Valley Residential 10"	First 1500,000 gals.	\$ 2,716.30	-	\$ -	-	\$ 3.2268	\$ -	\$ -
707			Over 1500,000 gals.				-	\$ 4.2421	\$ -	
708							-	\$ -	\$ -	
709	P1M1B	Paradise Valley Residential 12"	First 2250,000 gals.	\$ 5,078.32	-	\$ -	-	\$ 3.2268	\$ -	\$ -
710			Over 2250,000 gals.				-	\$ 4.2421	\$ -	
711							-	\$ -	\$ -	
712	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 21.09	744	\$ 15,688	5,002	\$ 3.2268	\$ 16,141	\$ 49,938
713			Over 13,000 gals.				4,269	\$ 4.2421	\$ 18,110	
714							-	\$ -	\$ -	
715	P2M1A	Paradise Valley Commercial 3/4"	First 13,000 gals.	\$ 21.09	36	\$ 759	600	\$ 3.2268	\$ 1,936	\$ 6,636
716			Over 13,000 gals.				929	\$ 4.2421	\$ 3,941	
717							-	\$ -	\$ -	
718	P2M1A	Paradise Valley Commercial 1"	First 45,000 gals.	\$ 51.35	816	\$ 41,901	22,396	\$ 3.2268	\$ 72,268	\$ 299,719
719			Over 45,000 gals.				43,740	\$ 4.2421	\$ 185,550	
720							-	\$ -	\$ -	
721	P2M1A	Paradise Valley Commercial 1 1/2"	First 100,000 gals.	\$ 102.70	348	\$ 35,739	17,171	\$ 3.2268	\$ 55,408	\$ 138,590
722			Over 100,000 gals.				11,184	\$ 4.2421	\$ 47,444	
723							-	\$ -	\$ -	
724	P2M1A	Paradise Valley Commercial 2"	First 150,000 gals.	\$ 187.74	1,805	\$ 338,882	182,952	\$ 3.2268	\$ 590,351	\$ 1,843,078
725			Over 150,000 gals.				215,422	\$ 4.2421	\$ 913,845	
726							-	\$ -	\$ -	
727	P2M1A	Paradise Valley Commercial 3"	First 300,000 gals.	\$ 354.30	192	\$ 68,025	15,358	\$ 3.2268	\$ 49,557	\$ 212,343
728			Over 300,000 gals.				22,338	\$ 4.2421	\$ 94,760	
729							-	\$ -	\$ -	
730	P2M1A	Paradise Valley Commercial 4"	First 400,000 gals.	\$ 590.50	48	\$ 28,344	13,557	\$ 3.2268	\$ 43,746	\$ 110,999
731			Over 400,000 gals.				9,172	\$ 4.2421	\$ 38,909	
732							-	\$ -	\$ -	
733	P2M1A	Paradise Valley Commercial 6"	First 800,000 gals.	\$ 1,181.00	60	\$ 70,860	24,203	\$ 3.2268	\$ 78,098	\$ 353,242
734			Over 800,000 gals.				48,156	\$ 4.2421	\$ 204,283	
735							-	\$ -	\$ -	
736	P2M1A	Paradise Valley Commercial 8"	First 1125,000 gals.	\$ 1,889.60	-	\$ -	-	\$ 3.2268	\$ -	\$ -
737			Over 1125,000 gals.				-	\$ 4.2421	\$ -	
738							-	\$ -	\$ -	
739	P2M1A	Paradise Valley Commercial 10"	First 1500,000 gals.	\$ 2,716.30	-	\$ -	-	\$ 3.2268	\$ -	\$ -
740			Over 1500,000 gals.				-	\$ 4.2421	\$ -	
741							-	\$ -	\$ -	
742	P2M1A	Paradise Valley Commercial 12"	First 2250,000 gals.	\$ 5,078.32	-	\$ -	-	\$ 3.2268	\$ -	\$ -
743			Over 2250,000 gals.				-	\$ 4.2421	\$ -	
744							-	\$ -	\$ -	
745	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	First 13,000 gals.	\$ 21.09	-	\$ -	-	\$ 3.2268	\$ -	\$ -
746			Over 13,000 gals.				-	\$ 4.2421	\$ -	
747							-	\$ -	\$ -	
748	P3M1A	Paradise Valley Industrial 3/4"	First 13,000 gals.	\$ 21.09	-	\$ -	-	\$ 3.2268	\$ -	\$ -
749			Over 13,000 gals.				-	\$ 4.2421	\$ -	
750							-	\$ -	\$ -	
751	P3M1A	Paradise Valley Industrial 1"	First 45,000 gals.	\$ 51.35	-	\$ -	-	\$ 3.2268	\$ -	\$ -
752			Over 45,000 gals.				-	\$ 4.2421	\$ -	
753							-	\$ -	\$ -	
754	P3M1A	Paradise Valley Industrial 1 1/2"	First 100,000 gals.	\$ 102.70	-	\$ -	-	\$ 3.2268	\$ -	\$ -
755			Over 100,000 gals.				-	\$ 4.2421	\$ -	
756							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
757	P3M1A	Paradise Valley Industrial 2"	First 150,000 gals.	\$ 187.74	-	\$ -	-	\$ 3,2268	\$ -	\$ -
758			Over 150,000 gals.				-	\$ 4,2421	\$ -	
759							-	\$ -	\$ -	
760	P3M1A	Paradise Valley Industrial 3"	First 300,000 gals.	\$ 354.30	-	\$ -	-	\$ 3,2268	\$ -	\$ -
761			Over 300,000 gals.				-	\$ 4,2421	\$ -	
762							-	\$ -	\$ -	
763	P3M1A	Paradise Valley Industrial 4"	First 400,000 gals.	\$ 590.50	-	\$ -	-	\$ 3,2268	\$ -	\$ -
764			Over 400,000 gals.				-	\$ 4,2421	\$ -	
765							-	\$ -	\$ -	
766	P3M1A	Paradise Valley Industrial 6"	First 800,000 gals.	\$ 1,181.00	-	\$ -	-	\$ 3,2268	\$ -	\$ -
767			Over 800,000 gals.				-	\$ 4,2421	\$ -	
768							-	\$ -	\$ -	
769	P3M1A	Paradise Valley Industrial 8"	First 1125,000 gals.	\$ 1,889.60	-	\$ -	-	\$ 3,2268	\$ -	\$ -
770			Over 1125,000 gals.				-	\$ 4,2421	\$ -	
771							-	\$ -	\$ -	
772	P3M1A	Paradise Valley Industrial 10"	First 1500,000 gals.	\$ 2,716.30	-	\$ -	-	\$ 3,2268	\$ -	\$ -
773			Over 1500,000 gals.				-	\$ 4,2421	\$ -	
774							-	\$ -	\$ -	
775	P3M1A	Paradise Valley Industrial 12"	First 2250,000 gals.	\$ 5,078.32	-	\$ -	-	\$ 3,2268	\$ -	\$ -
776			Over 2250,000 gals.				-	\$ 4,2421	\$ -	
777							-	\$ -	\$ -	
778	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	\$ 21.09	-	\$ -	-	\$ 1,8791	\$ -	\$ -
779	P2M1T	Paradise Valley Turf Customer 3/4"	All Usage	\$ 21.09	-	\$ -	-	\$ 1,8791	\$ -	\$ -
780	P2M1T	Paradise Valley Turf Customer 1"	All Usage	\$ 51.35	-	\$ -	-	\$ 1,8791	\$ -	\$ -
781	P2M1T	Paradise Valley Turf Customer 1 1/2"	All Usage	\$ 102.70	-	\$ -	-	\$ 1,8791	\$ -	\$ -
782	P2M1T	Paradise Valley Turf Customer 2"	All Usage	\$ 187.74	-	\$ -	-	\$ 1,8791	\$ -	\$ -
783	P2M1T	Paradise Valley Turf Customer 3"	All Usage	\$ 354.30	-	\$ -	-	\$ 1,8791	\$ -	\$ -
784	P2M1T	Paradise Valley Turf Customer 4"	All Usage	\$ 590.50	12	\$ 7,086	41,023	\$ 1,8791	\$ 77,086	\$ 84,172
785	P2M1T	Paradise Valley Turf Customer 6"	All Usage	\$ 1,181.00	-	\$ -	-	\$ 1,8791	\$ -	\$ -
786	P2M1T	Paradise Valley Turf Customer 8"	All Usage	\$ 1,889.60	-	\$ -	-	\$ 1,8791	\$ -	\$ -
787	P2M1T	Paradise Valley Turf Customer 10"	All Usage	\$ 2,716.30	-	\$ -	-	\$ 1,8791	\$ -	\$ -
788	P2M1T	Paradise Valley Turf Customer 12"	All Usage	\$ 5,078.32	-	\$ -	-	\$ 1,8791	\$ -	\$ -
789	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	\$ 21.09	-	\$ -	-	\$ 1,8791	\$ -	\$ -
790	P4MIT	Paradise Valley Turf Customer 3/4"	All Usage	\$ 21.09	-	\$ -	-	\$ 1,8791	\$ -	\$ -
791	P4MIT	Paradise Valley Turf Customer 1"	All Usage	\$ 51.35	-	\$ -	-	\$ 1,8791	\$ -	\$ -
792	P4MIT	Paradise Valley Turf Customer 1 1/2"	All Usage	\$ 102.70	-	\$ -	-	\$ 1,8791	\$ -	\$ -
793	P4MIT	Paradise Valley Turf Customer 2"	All Usage	\$ 187.74	-	\$ -	-	\$ 1,8791	\$ -	\$ -
794	P4MIT	Paradise Valley Turf Customer 3"	All Usage	\$ 354.30	12	\$ 4,252	11,377	\$ 1,8791	\$ 21,379	\$ 25,630
795	P4MIT	Paradise Valley Turf Customer 4"	All Usage	\$ 590.50	-	\$ -	-	\$ 1,8791	\$ -	\$ -
796	P4MIT	Paradise Valley Turf Customer 6"	All Usage	\$ 1,181.00	-	\$ -	-	\$ 1,8791	\$ -	\$ -
797	P4MIT	Paradise Valley Turf Customer 8"	All Usage	\$ 1,889.60	-	\$ -	-	\$ 1,8791	\$ -	\$ -
798	P4MIT	Paradise Valley Turf Customer 10"	All Usage	\$ 2,716.30	-	\$ -	-	\$ 1,8791	\$ -	\$ -
799	P4MIT	Paradise Valley Turf Customer 12"	All Usage	\$ 5,078.32	-	\$ -	-	\$ 1,8791	\$ -	\$ -
800	P5M1A	Paradise Valley OWU/OPA 5/8"	All Usage	\$ 21.09	48	\$ 1,012	39	\$ 2,2648	\$ 88	\$ 1,100
801	P5M1A	Paradise Valley OWU/OPA 3/4"	All Usage	\$ 21.09	12	\$ 253	117	\$ 2,2648	\$ 265	\$ 518
802	P5M1A	Paradise Valley OWU/OPA 1"	All Usage	\$ 51.35	84	\$ 4,313	2,419	\$ 2,2648	\$ 5,479	\$ 9,792
803	P5M1A	Paradise Valley OWU/OPA 1 1/2"	All Usage	\$ 102.70	-	\$ -	-	\$ 2,2648	\$ -	\$ -
804	P5M1A	Paradise Valley OWU/OPA 2"	All Usage	\$ 187.74	96	\$ 18,023	3,276	\$ 2,2648	\$ 7,420	\$ 25,443
805	P5M1A	Paradise Valley OWU/OPA 3"	All Usage	\$ 354.30	-	\$ -	-	\$ 2,2648	\$ -	\$ -
806	P5M1A	Paradise Valley OWU/OPA 4"	All Usage	\$ 590.50	-	\$ -	-	\$ 2,2648	\$ -	\$ -
807	P5M1A	Paradise Valley OWU/OPA 6"	All Usage	\$ 1,181.00	-	\$ -	-	\$ 2,2648	\$ -	\$ -

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
808	P5M1A	Paradise Valley OWU/OPA 8"	All Usage	\$ 1,889.60	-	\$ -	-	\$ 2,2648	\$ -	\$ -
809	P5M1A	Paradise Valley OWU/OPA 10"	All Usage	\$ 2,716.30	-	\$ -	-	\$ 2,2648	\$ -	\$ -
810	P5M1A	Paradise Valley OWU/OPA 12"	All Usage	\$ 5,078.32	-	\$ -	-	\$ 2,2648	\$ -	\$ -
811	P2PVC	Paradise Valley Country Club 6**	All Usage	\$ 1,003.85	12	\$ 12,046	181,982	\$ 1,5972	\$ 290,662	\$ 302,708
812	P6M1A	Paradise Valley Pri Fire	Flat Rate	\$ 9.89	648	\$ 6,409	-	\$ -	\$ -	\$ 6,409
813	A1M1A	Sun City Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 14.50	230,796	\$ 3,345,988	620,940	\$ 1,7781	\$ 1,104,071	\$ 6,742,357
814			3,001 to 9,000 gals.				640,808	\$ 2,2186	\$ 1,421,720	
815			Over 9,000 gals.				298,478	\$ 2,9167	\$ 870,578	
816			-				-	\$ -	\$ -	
817			-				-	\$ -	\$ -	
818	A1M1A	Sun City Residential 3/4"	First 3,000 gals.	\$ 14.50	19,236	\$ 278,876	51,174	\$ 1,7781	\$ 90,991	\$ 591,426
819			3,001 to 9,000 gals.				59,481	\$ 2,2186	\$ 131,967	
820			Over 9,000 gals.				30,717	\$ 2,9167	\$ 89,593	
821			-				-	\$ -	\$ -	
822			-				-	\$ -	\$ -	
823	A1M1B	Sun City Residential 1"	First 3,000 gals.	\$ 35.31	8,496	\$ 299,956	21,637	\$ 1,7781	\$ 38,472	\$ 508,267
824			3,001 to 9,000 gals.				26,371	\$ 2,2186	\$ 58,508	
825			Over 9,000 gals.				38,170	\$ 2,9167	\$ 111,331	
826			-				-	\$ -	\$ -	
827			-				-	\$ -	\$ -	
828	A1M1C	Sun City Residential 1-1/2"	First 100,000 gals.	\$ 70.61	14,364	\$ 1,014,259	792,554	\$ 2,2186	\$ 1,758,389	\$ 3,077,667
829			Over 100,000 gals.				104,576	\$ 2,9167	\$ 305,019	
830							-	\$ -	\$ -	
831	A1M1D	Sun City Residential 2"	First 150,000 gals.	\$ 129.08	5,136	\$ 662,977	334,689	\$ 2,2186	\$ 742,553	\$ 1,616,798
832			Over 150,000 gals.				72,433	\$ 2,9167	\$ 211,267	
833							-	\$ -	\$ -	
834	A1M1E	Sun City Residential 3"	First 300,000 gals.	\$ 243.60	24	\$ 5,846	6,085	\$ 2,2186	\$ 13,500	\$ 19,831
835			Over 300,000 gals.				166	\$ 2,9167	\$ 484	
836							-	\$ -	\$ -	
837	A1M1F	Sun City Residential 4"	First 400,000 gals.	\$ 406.01	-	\$ -	-	\$ 2,2186	\$ -	\$ -
838			Over 400,000 gals.				-	\$ 2,9167	\$ -	
839							-	\$ -	\$ -	
840	A1M1G	Sun City Residential 6"	First 800,000 gals.	\$ 812.02	12	\$ 9,744	5,172	\$ 2,2186	\$ 11,475	\$ 21,219
841			Over 800,000 gals.				-	\$ 2,9167	\$ -	
842							-	\$ -	\$ -	
843	A1M1H	Sun City Residential 8"	First 1125,000 gals.	\$ 1,299.22	-	\$ -	-	\$ 2,2186	\$ -	\$ -
844			Over 1125,000 gals.				-	\$ 2,9167	\$ -	
845							-	\$ -	\$ -	
846	A1M1I	Sun City Residential 10"	First 1500,000 gals.	\$ 1,867.63	-	\$ -	-	\$ 2,2186	\$ -	\$ -
847			Over 1500,000 gals.				-	\$ 2,9167	\$ -	
848							-	\$ -	\$ -	
849	A1M1J	Sun City Residential 12"	First 2250,000 gals.	\$ 3,491.66	-	\$ -	-	\$ 2,2186	\$ -	\$ -
850			Over 2250,000 gals.				-	\$ 2,9167	\$ -	
851							-	\$ -	\$ -	
852	A2M1A	Sun City Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 14.50	2,640	\$ 38,274	7,365	\$ 2,2186	\$ 16,340	\$ 69,938
853			Over 13,000 gals.				5,254	\$ 2,9167	\$ 15,324	
854							-	\$ -	\$ -	
855			-				-	\$ -	\$ -	
856			-				-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Exhibit
 Schedule H-3 Rebuttal
 47 of 59
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
857	A2M1A	Sun City Commercial 3/4"	First 13,000 gals.	\$ 14.50	192	\$ 2,784	1,203	\$ 2,2186	\$ 2,669	\$ 12,053
858			Over 13,000 gals.				2,263	\$ 2,9167	\$ 6,601	
859							-	\$ -	\$ -	
860							-	\$ -	\$ -	
861							-	\$ -	\$ -	
862	A2M1B	Sun City Commercial 1"	First 45,000 gals.	\$ 35.31	2,208	\$ 77,955	38,527	\$ 2,2186	\$ 85,477	\$ 224,395
863			Over 45,000 gals.				20,901	\$ 2,9167	\$ 60,962	
864							-	\$ -	\$ -	
865	A2M1C	Sun City Commercial 1-1/2"	First 100,000 gals.	\$ 70.61	4,620	\$ 326,224	185,364	\$ 2,2186	\$ 411,255	\$ 902,860
866			Over 100,000 gals.				56,701	\$ 2,9167	\$ 165,381	
867							-	\$ -	\$ -	
868	A2M1D	Sun City Commercial 2"	First 150,000 gals.	\$ 129.08	2,652	\$ 342,332	174,727	\$ 2,2186	\$ 387,656	\$ 966,875
869			Over 150,000 gals.				81,217	\$ 2,9167	\$ 236,888	
870							-	\$ -	\$ -	
871	A2M1E	Sun City Commercial 3"	First 300,000 gals.	\$ 243.60	360	\$ 87,697	46,742	\$ 2,2186	\$ 103,703	\$ 287,836
872			Over 300,000 gals.				33,063	\$ 2,9167	\$ 96,436	
873							-	\$ -	\$ -	
874	A2M1F	Sun City Commercial 4"	First 400,000 gals.	\$ 406.01	60	\$ 24,360	21,863	\$ 2,2186	\$ 48,506	\$ 187,336
875			Over 400,000 gals.				39,246	\$ 2,9167	\$ 114,470	
876							-	\$ -	\$ -	
877	A2M1G	Sun City Commercial 6"	First 800,000 gals.	\$ 812.02	120	\$ 97,442	79,080	\$ 2,2186	\$ 175,450	\$ 657,654
878			Over 800,000 gals.				131,916	\$ 2,9167	\$ 384,763	
879							-	\$ -	\$ -	
880	A2M1H	Sun City Commercial 8"	First 1125,000 gals.	\$ 1,299.22	-	\$ -	-	\$ 2,2186	\$ -	\$ -
881			Over 1125,000 gals.				-	\$ 2,9167	\$ -	
882							-	\$ -	\$ -	
883	A2M1I	Sun City Commercial 10"	First 1500,000 gals.	\$ 1,867.63	-	\$ -	-	\$ 2,2186	\$ -	\$ -
884			Over 1500,000 gals.				-	\$ 2,9167	\$ -	
885							-	\$ -	\$ -	
886	A2M1J	Sun City Commercial 12"	First 2250,000 gals.	\$ 3,491.66	-	\$ -	-	\$ 2,2186	\$ -	\$ -
887			Over 2250,000 gals.				-	\$ 2,9167	\$ -	
888							-	\$ -	\$ -	
889	A5M1	Sun City Public Interruptible OWU - Peoria	All Usage	\$ -	-	\$ -	-	\$ 2,2900	\$ -	\$ -
890	A7M1	Sun City Irrigation 2"	All Usage	\$ 129.08	24	\$ 3,098	2,433	\$ 3,2627	\$ 7,938	\$ 11,036
891	A7M2	Sun City Irrigation - Raw	All Usage	\$ -	24	\$ -	155,611	\$ 1,0900	\$ 169,616	\$ 169,616
892	A6M03	Sun City Private Fire 3"	Flat Rate	\$ 20.40	12	\$ 245	-	\$ -	\$ -	\$ 245
893	A6M04	Sun City Private Fire 4"	Flat Rate	\$ 20.40	696	\$ 14,198	-	\$ -	\$ -	\$ 14,198
894	A6M06	Sun City Private Fire 6"	Flat Rate	\$ 20.40	888	\$ 18,115	-	\$ -	\$ -	\$ 18,115
895	A6M08	Sun City Private Fire 8"	Flat Rate	\$ 20.40	132	\$ 2,693	-	\$ -	\$ -	\$ 2,693
896	A6M10	Sun City Private Fire 10"	Flat Rate	\$ 20.40	-	\$ -	-	\$ -	\$ -	\$ -
897	A8M1	Sun City Public Fire Service - Hydrant	All Usage	\$ 14.86	528	\$ 7,849	-	\$ 2,2186	\$ -	\$ 7,849
898	B1M1A	Sun City West Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 19.56	170,808	\$ 3,341,192	456,163	\$ 2,3991	\$ 1,094,371	\$ 6,248,910
899			3,001 to 9,000 gals.				418,450	\$ 2,9935	\$ 1,252,641	
900			Over 9,000 gals.				142,476	\$ 3,9354	\$ 560,705	
901	B1M1A	Sun City West Residential 3/4"	First 3,000 gals.	\$ 19.56	432	\$ 8,450	1,275	\$ 2,3991	\$ 3,059	\$ 23,712
902			3,001 to 9,000 gals.				1,789	\$ 2,9935	\$ 5,355	
903			Over 9,000 gals.				1,740	\$ 3,9354	\$ 6,848	
904	B1M1B	Sun City West Residential 1"	First 3,000 gals.	\$ 47.64	1,692	\$ 80,601	4,761	\$ 2,3991	\$ 11,422	\$ 160,768
905			3,001 to 9,000 gals.				6,814	\$ 2,9935	\$ 20,398	
906			Over 9,000 gals.				12,285	\$ 3,9354	\$ 48,347	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
907	B1M1C	Sun City West Residential 1 1/2"	First 100,000 gals.	\$ 95.27	5,040	\$ 480,177	240,978	\$ 2,9935	\$ 721,374	\$ 1,296,714
908		Over 100,000 gals.					24,181	\$ 3.9354	\$ 95,163	
909							-	\$ -	\$ -	
910	B1M1D	Sun City West Residential 2"	First 150,000 gals.	\$ 174.17	1,596	\$ 277,974	72,050	\$ 2.9935	\$ 215,684	\$ 501,835
911		Over 150,000 gals.					2,078	\$ 3.9354	\$ 8,178	
912							-	\$ -	\$ -	
913	B1M1E	Sun City West Residential 3"	First 300,000 gals.	\$ 328.69	-	\$ -	-	\$ 2.9935	\$ -	\$ -
914		Over 300,000 gals.					-	\$ 3.9354	\$ -	
915							-	\$ -	\$ -	
916	B1M1F	Sun City West Residential 4"	First 400,000 gals.	\$ 547.81	-	\$ -	-	\$ 2.9935	\$ -	\$ -
917		Over 400,000 gals.					-	\$ 3.9354	\$ -	
918							-	\$ -	\$ -	
919	B1M1G	Sun City West Residential 6"	First 800,000 gals.	\$ 1,095.62	-	\$ -	-	\$ 2.9935	\$ -	\$ -
920		Over 800,000 gals.					-	\$ 3.9354	\$ -	
921							-	\$ -	\$ -	
922	B1M1H	Sun City West Residential 8"	First 1125,000 gals.	\$ 1,752.99	-	\$ -	-	\$ 2.9935	\$ -	\$ -
923		Over 1125,000 gals.					-	\$ 3.9354	\$ -	
924							-	\$ -	\$ -	
925	B1M1I	Sun City West Residential 10"	First 1500,000 gals.	\$ 2,519.92	-	\$ -	-	\$ 2.9935	\$ -	\$ -
926		Over 1500,000 gals.					-	\$ 3.9354	\$ -	
927							-	\$ -	\$ -	
928	B1M1J	Sun City West Residential 12"	First 2250,000 gals.	\$ 4,711.18	-	\$ -	-	\$ 2.9935	\$ -	\$ -
929		Over 2250,000 gals.					-	\$ 3.9354	\$ -	
930							-	\$ -	\$ -	
931	B2M1A	Sun City West Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 19.56	840	\$ 16,431	2,677	\$ 2.9935	\$ 8,014	\$ 30,903
932		Over 13,000 gals.					1,641	\$ 3.9354	\$ 6,458	
933							-	\$ -	\$ -	
934	B2M1A	Sun City West Commercial 3/4"	First 13,000 gals.	\$ 19.56	72	\$ 1,408	302	\$ 2.9935	\$ 904	\$ 2,926
935		Over 13,000 gals.					156	\$ 3.9354	\$ 614	
936							-	\$ -	\$ -	
937	B2M1B	Sun City West Commercial 1"	First 45,000 gals.	\$ 47.64	1,092	\$ 52,019	17,884	\$ 2.9935	\$ 53,536	\$ 142,836
938		Over 45,000 gals.					9,473	\$ 3.9354	\$ 37,280	
939							-	\$ -	\$ -	
940	B2M1C	Sun City West Commercial 1 1/2"	First 100,000 gals.	\$ 95.27	1,608	\$ 153,199	49,437	\$ 2.9935	\$ 147,991	\$ 374,279
941		Over 100,000 gals.					18,572	\$ 3.9354	\$ 73,089	
942							-	\$ -	\$ -	
943	B2M1D	Sun City West Commercial 2"	First 150,000 gals.	\$ 174.17	1,896	\$ 330,224	106,898	\$ 2.9935	\$ 320,002	\$ 805,597
944		Over 150,000 gals.					39,480	\$ 3.9354	\$ 155,371	
945							-	\$ -	\$ -	
946	B2M1E	Sun City West Commercial 3"	First 300,000 gals.	\$ 328.69	84	\$ 27,610	10,424	\$ 2.9935	\$ 31,205	\$ 206,798
947		Over 300,000 gals.					37,603	\$ 3.9354	\$ 147,984	
948							-	\$ -	\$ -	
949	B2M1F	Sun City West Commercial 4"	First 400,000 gals.	\$ 547.81	48	\$ 26,295	16,888	\$ 2.9935	\$ 50,555	\$ 138,109
950		Over 400,000 gals.					15,566	\$ 3.9354	\$ 61,259	
951							-	\$ -	\$ -	
952	B2M1G	Sun City West Commercial 6"	First 800,000 gals.	\$ 1,095.62	-	\$ -	-	\$ 2.9935	\$ -	\$ -
953		Over 800,000 gals.					-	\$ 3.9354	\$ -	
954							-	\$ -	\$ -	
955	B2M1H	Sun City West Commercial 8"	First 1125,000 gals.	\$ 1,752.99	-	\$ -	-	\$ 2.9935	\$ -	\$ -
956		Over 1125,000 gals.					-	\$ 3.9354	\$ -	
957							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
958	B2M1I	Sun City West Commercial 10"	First 1500,000 gals.	\$ 2,519.92	-	\$ -	-	\$ 2.9935	\$ -	\$ -
959			Over 1500,000 gals.				-	\$ 3.9354	\$ -	
960							-	\$ -	\$ -	
961	B2M1J	Sun City West Commercial 12"	First 2250,000 gals.	\$ 4,711.18	-	\$ -	-	\$ 2.9935	\$ -	\$ -
962			Over 2250,000 gals.				-	\$ 3.9354	\$ -	
963							-	\$ -	\$ -	
964	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	All Usage	\$ 19.56	-	\$ -	-	\$ 2.9935	\$ -	\$ -
965							-	\$ -	\$ -	
966							-	\$ -	\$ -	
967	B7M1A	Sun City West Irrigation 3/4"	All Usage	\$ 19.56	-	\$ -	-	\$ 2.9935	\$ -	\$ -
968							-	\$ -	\$ -	
969							-	\$ -	\$ -	
970	B7M1B	Sun City West Irrigation 1"	All Usage	\$ 47.64	-	\$ -	-	\$ 2.9935	\$ -	\$ -
971							-	\$ -	\$ -	
972							-	\$ -	\$ -	
973	B7M1C	Sun City West Irrigation 1 1/2"	All Usage	\$ 95.27	-	\$ -	-	\$ 2.9935	\$ -	\$ -
974							-	\$ -	\$ -	
975							-	\$ -	\$ -	
976	B7M1D	Sun City West Irrigation 2"	All Usage	\$ 174.17	-	\$ -	-	\$ 2.9935	\$ -	\$ -
977							-	\$ -	\$ -	
978							-	\$ -	\$ -	
979	B7M1E	Sun City West Irrigation 3"	All Usage	\$ 328.69	-	\$ -	-	\$ 2.9935	\$ -	\$ -
980							-	\$ -	\$ -	
981							-	\$ -	\$ -	
982	B7M1F	Sun City West Irrigation 4"	All Usage	\$ 547.81	-	\$ -	-	\$ 2.9935	\$ -	\$ -
983							-	\$ -	\$ -	
984							-	\$ -	\$ -	
985	B7M1G	Sun City West Irrigation 6"	All Usage	\$ 1,095.62	-	\$ -	-	\$ 2.9935	\$ -	\$ -
986							-	\$ -	\$ -	
987							-	\$ -	\$ -	
988	B7M1H	Sun City West Irrigation 8"	All Usage	\$ 1,752.99	-	\$ -	-	\$ 2.9935	\$ -	\$ -
989							-	\$ -	\$ -	
990							-	\$ -	\$ -	
991	B7M1I	Sun City West Irrigation 10"	All Usage	\$ 2,519.92	-	\$ -	-	\$ 2.9935	\$ -	\$ -
992							-	\$ -	\$ -	
993							-	\$ -	\$ -	
994	B7M1J	Sun City West Irrigation 12"	All Usage	\$ 2,932.38	-	\$ -	-	\$ 2.9935	\$ -	\$ -
995							-	\$ -	\$ -	
996							-	\$ -	\$ -	
997	B7M2	Sun City West Irrigation - Raw	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
998	B6M04	Sun City West Private Fire 4"	Flat Rate	\$ 27.53	408	\$ 11,230	-	\$ -	\$ -	\$ 11,230
999	B6M06	Sun City West Private Fire 6"	Flat Rate	\$ 27.53	720	\$ 19,818	-	\$ -	\$ -	\$ 19,818
1000	B6M08	Sun City West Private Fire 8"	Flat Rate	\$ 27.53	132	\$ 3,633	-	\$ -	\$ -	\$ 3,633
1001	F1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 26.54	6,012	\$ 159,579	14,176	\$ 3.2554	\$ 46,147	\$ 350,211
1002			3,001 to 9,000 gals.				15,055	\$ 4.0621	\$ 61,155	
1003			Over 9,000 gals.				15,604	\$ 5.3402	\$ 83,330	
1004							-	\$ -	\$ -	
1005	F1M1A	Tubac Residential 3/4"	First 3,000 gals.	\$ 26.54	72	\$ 1,911	118	\$ 3.2554	\$ 385	\$ 3,399
1006			3,001 to 9,000 gals.				147	\$ 4.0621	\$ 595	
1007			Over 9,000 gals.				95	\$ 5.3402	\$ 507	
1008							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
1009	F1M1B	Tubac Residential 1"	First 3,000 gals.	\$ 64.64	264	\$ 17,065	707	\$ 3,2554	\$ 2,302	\$ 36,007
1010			3,001 to 9,000 gals.				1,153	\$ 4.0621	\$ 4,684	
1011			Over 9,000 gals.				2,239	\$ 5.3402	\$ 11,957	
1012	F1M1C	Tubac Residential 1-1/2"	First 100,000 gals.	\$ 129.28	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1013			Over 100,000 gals.				-	\$ 5.3402	\$ -	
1014							-	\$ -	\$ -	
1015	F1M1D	Tubac Residential 2"	First 150,000 gals.	\$ 236.34	48	\$ 11,344	1,501	\$ 4.0621	\$ 6,097	\$ 17,441
1016			Over 150,000 gals.				-	\$ 5.3402	\$ -	
1017							-	\$ -	\$ -	
1018	F1M1E	Tubac Residential 3"	First 300,000 gals.	\$ 446.01	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1019			Over 300,000 gals.				-	\$ 5.3402	\$ -	
1020							-	\$ -	\$ -	
1021	F1M1F	Tubac Residential 4"	First 400,000 gals.	\$ 743.35	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1022			Over 400,000 gals.				-	\$ 5.3402	\$ -	
1023							-	\$ -	\$ -	
1024	F1M1G	Tubac Residential 6"	First 800,000 gals.	\$ 1,486.70	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1025			Over 800,000 gals.				-	\$ 5.3402	\$ -	
1026							-	\$ -	\$ -	
1027	F1M1H	Tubac Residential 8"	First 1125,000 gals.	\$ 2,378.72	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1028			Over 1125,000 gals.				-	\$ 5.3402	\$ -	
1029							-	\$ -	\$ -	
1030	F1M1I	Tubac Residential 10"	First 1500,000 gals.	\$ 3,419.40	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1031			Over 1500,000 gals.				-	\$ 5.3402	\$ -	
1032							-	\$ -	\$ -	
1033	F1M1J	Tubac Residential 12"	First 2250,000 gals.	\$ 6,392.83	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1034			Over 2250,000 gals.				-	\$ 5.3402	\$ -	
1035							-	\$ -	\$ -	
1036	F2M1A	Tubac Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 26.54	636	\$ 16,882	2,630	\$ 4.0621	\$ 10,682	\$ 34,582
1037			Over 13,000 gals.				1,314	\$ 5.3402	\$ 7,019	
1038							-	\$ -	\$ -	
1039							-	\$ -	\$ -	
1040	F2M1A	Tubac Commercial 3/4"	First 13,000 gals.	\$ 26.54	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1041			Over 13,000 gals.				-	\$ 5.3402	\$ -	
1042							-	\$ -	\$ -	
1043							-	\$ -	\$ -	
1044	F2M1B	Tubac Commercial 1"	First 45,000 gals.	\$ 64.64	206	\$ 13,316	2,616	\$ 4.0621	\$ 10,626	\$ 42,708
1045			Over 45,000 gals.				3,514	\$ 5.3402	\$ 18,765	
1046							-	\$ -	\$ -	
1047	F2M1C	Tubac Commercial 1-1/2"	First 100,000 gals.	\$ 129.28	24	\$ 3,103	308	\$ 4.0621	\$ 1,251	\$ 4,354
1048			Over 100,000 gals.				-	\$ 5.3402	\$ -	
1049							-	\$ -	\$ -	
1050	F2M1D	Tubac Commercial 2"	First 150,000 gals.	\$ 236.34	168	\$ 39,705	8,285	\$ 4.0621	\$ 33,654	\$ 76,227
1051			Over 150,000 gals.				537	\$ 5.3402	\$ 2,868	
1052							-	\$ -	\$ -	
1053	F2M1E	Tubac Commercial 3"	First 300,000 gals.	\$ 446.01	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1054			Over 300,000 gals.				-	\$ 5.3402	\$ -	
1055							-	\$ -	\$ -	
1056	F2M1F	Tubac Commercial 4"	First 400,000 gals.	\$ 743.35	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1057			Over 400,000 gals.				-	\$ 5.3402	\$ -	
1058							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
1059	F2M1G	Tubac Commercial 6"	First 800,000 gals.	\$ 1,486.70	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1060			Over 800,000 gals.				-	\$ 5.3402	\$ -	
1061							-	\$ -	\$ -	
1062	F2M1H	Tubac Commercial 8"	First 1125,000 gals.	\$ 2,378.72	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1063			Over 1125,000 gals.				-	\$ 5.3402	\$ -	
1064							-	\$ -	\$ -	
1065	F2M1I	Tubac Commercial 10"	First 1500,000 gals.	\$ 3,419.40	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1066			Over 1500,000 gals.				-	\$ 5.3402	\$ -	
1067							-	\$ -	\$ -	
1068	F2M1J	Tubac Commercial 12"	First 2250,000 gals.	\$ 6,392.83	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1069			Over 2250,000 gals.				-	\$ 5.3402	\$ -	
1070							-	\$ -	\$ -	
1071	W1M1A	Willow Valley Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 26.54	17,832	\$ 473,322	27,410	\$ 3.2554	\$ 89,231	\$ 660,559
1072			3,001 to 9,000 gals.				16,260	\$ 4.0621	\$ 66,048	
1073			Over 9,000 gals.				5,985	\$ 5.3402	\$ 31,959	
1074							-	\$ -	\$ -	
1075							-	\$ -	\$ -	
1076							-	\$ -	\$ -	
1077	W1M1A	Willow Valley Residential 3/4"	First 3,000 gals.	\$ 26.54	96	\$ 2,548	159	\$ 3.2554	\$ 518	\$ 3,562
1078			3,001 to 9,000 gals.				88	\$ 4.0621	\$ 357	
1079			Over 9,000 gals.				26	\$ 5.3402	\$ 139	
1080							-	\$ -	\$ -	
1081							-	\$ -	\$ -	
1082							-	\$ -	\$ -	
1083	W1M1B	Willow Valley Residential 1"	First 3,000 gals.	\$ 64.64	36	\$ 2,327	85	\$ 3.2554	\$ 277	\$ 3,539
1084			3,001 to 9,000 gals.				95	\$ 4.0621	\$ 386	
1085			Over 9,000 gals.				103	\$ 5.3402	\$ 549	
1086							-	\$ -	\$ -	
1087							-	\$ -	\$ -	
1088							-	\$ -	\$ -	
1089	W1M1C	Willow Valley Residential 1 1/2"	First 100,000 gals.	\$ 129.28	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1090			Over 100,000 gals.				-	\$ 5.3402	\$ -	
1091							-	\$ -	\$ -	
1092							-	\$ -	\$ -	
1093							-	\$ -	\$ -	
1094							-	\$ -	\$ -	
1095	W1M1D	Willow Valley Residential 2"	First 150,000 gals.	\$ 236.34	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1096			Over 150,000 gals.				-	\$ 5.3402	\$ -	
1097							-	\$ -	\$ -	
1098							-	\$ -	\$ -	
1099							-	\$ -	\$ -	
1100							-	\$ -	\$ -	
1101	W1M1E	Willow Valley Residential 3"	First 300,000 gals.	\$ 446.01	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1102			Over 300,000 gals.				-	\$ 5.3402	\$ -	
1103							-	\$ -	\$ -	
1104							-	\$ -	\$ -	
1105							-	\$ -	\$ -	
1106							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Exhibit
 Schedule H-3 Rebuttal
 52 of 59
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
1107	W1M1F	Willow Valley Residential 4"	First 400,000 gals.	\$ 743.35	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1108			Over 400,000 gals.				-	\$ 5.3402	\$ -	
1109							-	\$ -	\$ -	
1110			-				-	\$ -	\$ -	
1111			-				-	\$ -	\$ -	
1112			-				-	\$ -	\$ -	
1113	W1M1G	Willow Valley Residential 6"	First 800,000 gals.	\$ 1,486.70	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1114			Over 800,000 gals.				-	\$ 5.3402	\$ -	
1115							-	\$ -	\$ -	
1116			-				-	\$ -	\$ -	
1117			-				-	\$ -	\$ -	
1118			-				-	\$ -	\$ -	
1119	W1M1H	Willow Valley Residential 8"	First 1125,000 gals.	\$ 2,378.72	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1120			Over 1125,000 gals.				-	\$ 5.3402	\$ -	
1121							-	\$ -	\$ -	
1122			-				-	\$ -	\$ -	
1123			-				-	\$ -	\$ -	
1124			-				-	\$ -	\$ -	
1125	W2M1A	Willow Valley Commercial 5/8" X 3/4"	First 13,000 gals.	\$ 26.54	96	\$ 2,548	364	\$ 4.0621	\$ 1,479	\$ 5,421
1126			Over 13,000 gals.				261	\$ 5.3402	\$ 1,394	
1127							-	\$ -	\$ -	
1128			-				-	\$ -	\$ -	
1129			-				-	\$ -	\$ -	
1130			-				-	\$ -	\$ -	
1131	W2M1B	Willow Valley Commercial 1"	First 45,000 gals.	\$ 64.64	60	\$ 3,878	710	\$ 4.0621	\$ 2,884	\$ 6,762
1132			Over 45,000 gals.				-	\$ 5.3402	\$ -	
1133							-	\$ -	\$ -	
1134			-				-	\$ -	\$ -	
1135			-				-	\$ -	\$ -	
1136			-				-	\$ -	\$ -	
1137	W2M1C	Willow Valley Commercial 1 1/2"	First 100,000 gals.	\$ 129.28	12	\$ 1,551	451	\$ 4.0621	\$ 1,832	\$ 3,773
1138			Over 100,000 gals.				73	\$ 5.3402	\$ 390	
1139							-	\$ -	\$ -	
1140			-				-	\$ -	\$ -	
1141			-				-	\$ -	\$ -	
1142			-				-	\$ -	\$ -	
1143	W2M1D	Willow Valley Commercial 2"	First 150,000 gals.	\$ 236.34	24	\$ 5,672	53	\$ 4.0621	\$ 215	\$ 5,887
1144			Over 150,000 gals.				-	\$ 5.3402	\$ -	
1145							-	\$ -	\$ -	
1146			-				-	\$ -	\$ -	
1147			-				-	\$ -	\$ -	
1148			-				-	\$ -	\$ -	
1149	W2M1E	Willow Valley Commercial 3"	First 300,000 gals.	\$ 446.01	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1150			Over 300,000 gals.				-	\$ 5.3402	\$ -	
1151							-	\$ -	\$ -	
1152			-				-	\$ -	\$ -	
1153			-				-	\$ -	\$ -	
1154			-				-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
1155	W2M1F	Willow Valley Commercial 4"	First 400,000 gals.	\$ 743.35	24	\$ 17,840	411	\$ 4.0621	\$ 1,668	\$ 19,640
1156			Over 400,000 gals.				25	\$ 5.3402	\$ 132	
1157								\$ -	\$ -	
1158								\$ -	\$ -	
1159								\$ -	\$ -	
1160								\$ -	\$ -	
1161	W2M1G	Willow Valley Commercial 6"	First 800,000 gals.	\$ 1,486.70	24	\$ 35,681	821	\$ 4.0621	\$ 3,335	\$ 39,016
1162			Over 800,000 gals.					\$ 5.3402	\$ -	
1163								\$ -	\$ -	
1164								\$ -	\$ -	
1165								\$ -	\$ -	
1166								\$ -	\$ -	
1167	W2M1H	Willow Valley Commercial 8"	First 1125,000 gals.	\$ 2,378.72	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1168			Over 1125,000 gals.					\$ 5.3402	\$ -	
1169								\$ -	\$ -	
1170								\$ -	\$ -	
1171								\$ -	\$ -	
1172								\$ -	\$ -	
1173	W3M1A	Willow Valley Industrial 5/8" X 3/4"	First 13,000 gals.	\$ 26.54	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1174			Over 13,000 gals.					\$ 5.3402	\$ -	
1175								\$ -	\$ -	
1176								\$ -	\$ -	
1177								\$ -	\$ -	
1178								\$ -	\$ -	
1179	W3M1B	Willow Valley Industrial 1"	First 45,000 gals.	\$ 64.64	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1180			Over 45,000 gals.					\$ 5.3402	\$ -	
1181								\$ -	\$ -	
1182								\$ -	\$ -	
1183								\$ -	\$ -	
1184								\$ -	\$ -	
1185	W3M1C	Willow Valley Industrial 1 1/2"	First 100,000 gals.	\$ 129.28	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1186			Over 100,000 gals.					\$ 5.3402	\$ -	
1187								\$ -	\$ -	
1188								\$ -	\$ -	
1189								\$ -	\$ -	
1190								\$ -	\$ -	
1191	W3M1D	Willow Valley Industrial 2"	First 150,000 gals.	\$ 236.34	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1192			Over 150,000 gals.					\$ 5.3402	\$ -	
1193								\$ -	\$ -	
1194								\$ -	\$ -	
1195								\$ -	\$ -	
1196								\$ -	\$ -	
1197	W3M1E	Willow Valley Industrial 3"	First 300,000 gals.	\$ 446.01	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1198			Over 300,000 gals.					\$ 5.3402	\$ -	
1199								\$ -	\$ -	
1200								\$ -	\$ -	
1201								\$ -	\$ -	
1202								\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
1203	W3M1F	Willow Valley Industrial 4"	First 400,000 gals.	\$ 743.35	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1204			Over 400,000 gals.				-	\$ 5.3402	\$ -	\$ -
1205							-	\$ -	\$ -	\$ -
1206			-				-	\$ -	\$ -	\$ -
1207			-				-	\$ -	\$ -	\$ -
1208			-				-	\$ -	\$ -	\$ -
1209	W3M1G	Willow Valley Industrial 6"	First 800,000 gals.	\$ 1,486.70	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1210			Over 800,000 gals.				-	\$ 5.3402	\$ -	\$ -
1211							-	\$ -	\$ -	\$ -
1212			-				-	\$ -	\$ -	\$ -
1213			-				-	\$ -	\$ -	\$ -
1214			-				-	\$ -	\$ -	\$ -
1215	W3M1H	Willow Valley Industrial 8"	First 1125,000 gals.	\$ 2,378.72	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1216			Over 1125,000 gals.				-	\$ 5.3402	\$ -	\$ -
1217							-	\$ -	\$ -	\$ -
1218			-				-	\$ -	\$ -	\$ -
1219			-				-	\$ -	\$ -	\$ -
1220			-				-	\$ -	\$ -	\$ -
1221	W6M58	Willow Valley Private Fire 5/8" X 3/4"	Flat Rate	\$ 12.45	-	\$ -	-	\$ -	\$ -	\$ -
1222							-	\$ -	\$ -	\$ -
1223							-	\$ -	\$ -	\$ -
1224			-				-	\$ -	\$ -	\$ -
1225			-				-	\$ -	\$ -	\$ -
1226			-				-	\$ -	\$ -	\$ -
1227	W6M01	Willow Valley Private Fire 1"	Flat Rate	\$ 18.68	-	\$ -	-	\$ -	\$ -	\$ -
1228							-	\$ -	\$ -	\$ -
1229							-	\$ -	\$ -	\$ -
1230			-				-	\$ -	\$ -	\$ -
1231			-				-	\$ -	\$ -	\$ -
1232			-				-	\$ -	\$ -	\$ -
1233	W6M15	Willow Valley Private Fire 1 1/2"	Flat Rate	\$ 24.90	-	\$ -	-	\$ -	\$ -	\$ -
1234							-	\$ -	\$ -	\$ -
1235							-	\$ -	\$ -	\$ -
1236			-				-	\$ -	\$ -	\$ -
1237			-				-	\$ -	\$ -	\$ -
1238			-				-	\$ -	\$ -	\$ -
1239	W6M02	Willow Valley Private Fire 2"	Flat Rate	\$ 31.13	-	\$ -	-	\$ -	\$ -	\$ -
1240							-	\$ -	\$ -	\$ -
1241							-	\$ -	\$ -	\$ -
1242			-				-	\$ -	\$ -	\$ -
1243			-				-	\$ -	\$ -	\$ -
1244			-				-	\$ -	\$ -	\$ -
1245	W6M03	Willow Valley Private Fire 3"	Flat Rate	\$ 37.35	-	\$ -	-	\$ -	\$ -	\$ -
1246							-	\$ -	\$ -	\$ -
1247							-	\$ -	\$ -	\$ -
1248			-				-	\$ -	\$ -	\$ -
1249			-				-	\$ -	\$ -	\$ -
1250			-				-	\$ -	\$ -	\$ -

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Exhibit
 Schedule H-3 Rebuttal
 55 of 59
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
1251	W6M04	Willow Valley Private Fire 4"	Flat Rate	\$ 37.35	-	\$ -	-	\$ -	\$ -	\$ -
1252							-	\$ -	\$ -	-
1253							-	\$ -	\$ -	-
1254			-				-	\$ -	\$ -	-
1255			-				-	\$ -	\$ -	-
1256			-				-	\$ -	\$ -	-
1257	W6M06	Willow Valley Private Fire 6"	Flat Rate	\$ 37.35	12	\$ 448	82	\$ -	\$ -	\$ 448
1258							-	\$ -	\$ -	-
1259							-	\$ -	\$ -	-
1260			-				-	\$ -	\$ -	-
1261			-				-	\$ -	\$ -	-
1262			-				-	\$ -	\$ -	-
1263	W6M08	Willow Valley Private Fire 8"	Flat Rate	\$ 37.35	-	\$ -	-	\$ -	\$ -	\$ -
1264							-	\$ -	\$ -	-
1265							-	\$ -	\$ -	-
1266			-				-	\$ -	\$ -	-
1267			-				-	\$ -	\$ -	-
1268			-				-	\$ -	\$ -	-
1269	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	All Usage	\$ 27.22	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1270							-	\$ -	\$ -	-
1271							-	\$ -	\$ -	-
1272			-				-	\$ -	\$ -	-
1273			-				-	\$ -	\$ -	-
1274			-				-	\$ -	\$ -	-
1275	W8M01	Willow Valley Public Hydrant 1"	All Usage	\$ 46.36	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1276							-	\$ -	\$ -	-
1277							-	\$ -	\$ -	-
1278			-				-	\$ -	\$ -	-
1279			-				-	\$ -	\$ -	-
1280			-				-	\$ -	\$ -	-
1281	W8M15	Willow Valley Public Hydrant 1 1/2"	All Usage	\$ 92.39	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1282							-	\$ -	\$ -	-
1283							-	\$ -	\$ -	-
1284			-				-	\$ -	\$ -	-
1285			-				-	\$ -	\$ -	-
1286			-				-	\$ -	\$ -	-
1287	W8M02	Willow Valley Public Hydrant 2"	All Usage	\$ 148.09	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1288							-	\$ -	\$ -	-
1289							-	\$ -	\$ -	-
1290			-				-	\$ -	\$ -	-
1291			-				-	\$ -	\$ -	-
1292			-				-	\$ -	\$ -	-
1293	W8M03	Willow Valley Public Hydrant 3"	All Usage	\$ 296.19	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1294							-	\$ -	\$ -	-
1295							-	\$ -	\$ -	-
1296			-				-	\$ -	\$ -	-
1297			-				-	\$ -	\$ -	-
1298			-				-	\$ -	\$ -	-

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

Exhibit
 Schedule H-3 Rebuttal
 56 of 59
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills**	Total Base Charge	Usage (in thousands of gallons)**	Volume Charge	Total Volume Charge**	Total Revenue**
1299	W8M04	Willow Valley Public Hydrant 4"	All Usage	\$ 462.62	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1300							-	\$ -	\$ -	-
1301							-	\$ -	\$ -	-
1302			-				-	\$ -	\$ -	-
1303			-				-	\$ -	\$ -	-
1304			-				-	\$ -	\$ -	-
1305	W8M06	Willow Valley Public Hydrant 6"	All Usage	\$ 925.22	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1306							-	\$ -	\$ -	-
1307							-	\$ -	\$ -	-
1308			-				-	\$ -	\$ -	-
1309			-				-	\$ -	\$ -	-
1310			-				-	\$ -	\$ -	-
1311	W8M08	Willow Valley Public Hydrant 8"	All Usage	\$ 1,480.57	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1312							-	\$ -	\$ -	-
1313							-	\$ -	\$ -	-
1314			-				-	\$ -	\$ -	-
1315			-				-	\$ -	\$ -	-
1316			-				-	\$ -	\$ -	-
1317	W7M1	Willow Valley Irrigation - Potable 1"	All Usage	\$ 64.64	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1318							-	\$ -	\$ -	-
1319							-	\$ -	\$ -	-
1320			-				-	\$ -	\$ -	-
1321			-				-	\$ -	\$ -	-
1322			-				-	\$ -	\$ -	-
1323	W7M1	Willow Valley Irrigation - Potable 2"	All Usage	\$ 236.34	12	\$ 2,836	517	\$ 4.0621	\$ 2,098	\$ 4,935
1324							-	\$ -	\$ -	-
1325							-	\$ -	\$ -	-
1326			-				-	\$ -	\$ -	-
1327			-				-	\$ -	\$ -	-
1328			-				-	\$ -	\$ -	-
1329	W7M1	Willow Valley Irrigation - Potable 4"	All Usage	\$ 743.35	-	\$ -	-	\$ 4.0621	\$ -	\$ -
1330							-	\$ -	\$ -	-
1331							-	\$ -	\$ -	-
1332			-				-	\$ -	\$ -	-
1333			-				-	\$ -	\$ -	-
1334			-				-	\$ -	\$ -	-
1335	W7M2	Willow Valley Irrigation - Raw	All Usage	\$ -	-	\$ -	-	\$ 1.1454	\$ -	\$ -
1336	B7M2S	Sun City West Raw Surface Water	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
1337	A7M2S	Sun City Raw Surface Water	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
1338										
1339		Low Income Surcharge	All Top Tier Usage	\$ -	-	\$ -	6,798,726	\$ (0.0087)	(59,149)	(59,149)
1340										
1341										

* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

** Willow Valley was owned by Global Water Resources, Inc. through May of 2016. Billing data obtained from Global Water has been utilized to present revenues for the full 2016, regardless of owner. By including data from January - May, EPCOR Water USA does not does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	Various	\$ 35.00
4			
5	Re-Establishment of Service	Various	(c)
6			
7	Reconnection of Service (Delinquent)	Various	\$ 35.00
8			
9	Water Meter Test (if correct)	Various	\$ 30.00
10			
11	Meter Re-Read (if correct)	Various	\$ 25.00
12			
13	NSF Check	Various	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Payment Charge (per month)	1.5%	1.5%
20			
21	Deferred Payment (per month)	1.5%	1.5%
22			
23	Deposit Requirements		(a)
24			
25	Deposit Interest		(a)
26			
27	After Hours Service Charge (b)	Various	\$ 35.00
28			
29	(a) Per ACC Rules R14-2-403(B)		
30	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
31			
32	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
33			
34	(d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the Automated Meter Opt Out Establishment fee and will be subject to the Monthly Manual Read Fee.		
35			
36	(e) Current customers choosing to enroll in the Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment fee.		
37			
38	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
39	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
40	409(D)(5).		
41			

EPCOR Arizona Water

Test Year Ended December 31, 2016
Changes in Representative Rate Schedules
Consolidated - Step 3

	Present Rates	Proposed Rates
42		
43 <u>Service Line Installation Charges (Non Refundable)</u>		
44		
45 5/8" Meter	Various	\$ 4,000.00
46 3/4" Meter	Various	\$ 4,000.00
47 1" Meter	Various	\$ 4,000.00
48 1-1/2" Meter	Various	\$ 4,000.00
49 2" Turbine Meter	Various	\$ 4,000.00
50 2" Compound Meter	Various	\$ 4,000.00
51 3" Turbine Meter	Various	\$ 4,000.00
52 3" Compound Meter	Various	\$ 4,000.00
53 4" Turbine Meter	Various	\$ 4,000.00
54 4" Compound Meter	Various	\$ 4,000.00
55 6" Turbine Meter	Various	\$ 4,000.00
56 6" Compound Meter	Various	\$ 4,000.00
57 Over 6" Meter	Various	At Cost
58		
59		
60 <u>Meter Installation Charges (Non Refundable)</u>		
61		
62 5/8" - Meter	Various	\$ 165.00
63 3/4" Meter	Various	\$ 185.00
64 1" Meter	Various	\$ 220.00
65 1-1/2" Meter	Various	\$ 325.00
66 2" Turbine Meter	Various	\$ 385.00
67 2" Compound Meter	Various	\$ 1,050.00
68 3" Turbine Meter	Various	\$ 1,065.00
69 3" Compound Meter	Various	\$ 1,665.00
70 4" Turbine Meter	Various	\$ 1,335.00
71 4" Compound Meter	Various	\$ 2,445.00
72 6" Turbine Meter	Various	\$ 2,665.00
73 6" Compound Meter	Various	\$ 3,700.00
74 Over 6" Meter	Various	At Cost
75		
76 <u>Common Facilities Hook-Up Fees</u>		
77		
78 5/8" x 3/4" Meter	Various	\$ 1,680.00
79 3/4" Meter	Various	\$ 2,520.00
80 1" Meter	Various	\$ 4,200.00
81 1-1/2" Meter	Various	\$ 8,400.00
82 2" Meter	Various	\$ 13,440.00
83 3" Meter	Various	\$ 26,880.00
84 4" Meter	Various	\$ 42,000.00
85 6" Meter	Various	\$ 84,000.00
86 Larger than 6" Meter	Various	\$ 84,000.00

EPCOR Arizona Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Consolidated - Step 3

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]				
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue				
Connection Charge	21,432	Various	\$ 714,720	\$ 35.00	\$ 750,120				
Reconnect Charge	5,697	Various	\$ 187,425	\$ 35.00	\$ 199,395				
Water Meter Test	24	Various	\$ 625	\$ 30.00	\$ 720				
Re-Read	68	Various	\$ 810	\$ 25.00	\$ 1,700				
NSF Fees	3,154	Various	\$ 52,855	\$ 25.00	\$ 78,850				
After Hours Fees	1,512	Various	\$ 66,062	\$ 35.00	\$ 52,920				
Establishment Fee	75	N/A	\$ -	\$ 35.00	\$ 2,625				
Automated Meter Opt Out	900	N/A	\$ -	\$ 25.00	\$ 22,500				

	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 108,904,407	\$ 267,427	0.25%	\$ 123,357,843	\$ 302,918	1.5%	1.5%	\$ -	\$ 302,918