

**EPCOR Water - Sun City Water**  
 Test Year Ended December 31, 2016  
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit  
 Schedule H-1 Rebuttal  
 Page 1 of 1  
 Witness: Heppenstall

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 8,939,095	\$ 8,960,629	\$ 12,856,775	\$ 3,896,146	43.48%
3						
4	Commercial	\$ 1,618,745	\$ 1,620,239	\$ 2,363,799	\$ 743,560	45.89%
5						
6	Commercial Large	\$ 833,369	\$ 835,876	\$ 1,199,014	\$ 363,137	43.44%
7						
8	Irrigation	\$ 5,611	\$ 5,611	\$ 10,897	\$ 5,285	94.19%
9						
10	Private Fire	\$ 19,487	\$ 19,487	\$ 26,310	\$ 6,823	35.01%
11						
12	Raw Water	\$ 188,289	\$ 188,289	\$ 169,616	\$ (18,673)	-9.92%
13						
14	Other	\$ 4,868	\$ 4,868	\$ 6,574	\$ 1,705	35.03%
15						
16	Misc Revenues					
	Connection, Reconnect, Meter Test, & Re-					
17	Read Fees	\$ 129,930	\$ 129,930	\$ 129,925		
18	After Hours Fees	\$ -	\$ -	\$ -		
19	Collection and NSF Fees	\$ 11,400	\$ 11,400	\$ 11,400		
20	Automated Meter Opt Out	\$ -	\$ -	\$ 3,350		
21	Late Payment Charges	\$ 29,233	\$ 29,233	\$ 41,730		
22	Other Misc Charges	\$ 724	\$ 724	\$ 724		
23	Subtotal Misc Revenues	\$ 171,287	\$ 171,287	\$ 187,129		
24						
25	Revenue Adjustments					
26	Accruals	\$ 18,536	\$ -	\$ -		
27	Sub Total Revenue Adjustments	\$ 18,536	\$ -	\$ -		
28						
29	Weather Normalization					
30	Residential		\$ (7,238)	\$ (12,091)		
31	Commercial		\$ (3,559)	\$ (5,255)		
32	Irrigation		\$ (4)	\$ (8)		
33	OPA		\$ -	\$ -		
34	Raw Water		\$ (1,318)	\$ (1,187)		
35	Subtotal Weather Normalization	\$ -	\$ (12,118)	\$ (18,541)		
36						
37	Reconciling Amount to General Ledger	\$ (20,724)		\$ 197		
38	Total Revenues	\$ 11,778,563	\$ 11,794,169	\$ 16,801,768	\$ 5,008,128	42.46%
39						
40						
41	Per Schedule C2	\$ 11,778,563	\$ 11,794,169	\$ 16,801,768		
42						
43	Difference	\$ 0	\$ 0	\$ (0)		
44						
45	Increase/Decrease from Annualization					
46	& Normalization (Sch C2 Adj SLM IS-6)		\$ 15,606			