

**EPCOR Water**  
**Sun City West Water - B1M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Rate Schedule: B1M1A  
 Description: Sun City West Residential 5/8" & 5/8"+

Rate

		\$	14.80			
Tier 1	Break Over:	4,000	Gallons	Rate:	\$	2.4100
Tier 2	Break Over:	15,000	Gallons	Rate:	\$	2.9500
Tier 3	Break Over:	999,999,999	Gallons	Rate:	\$	3.5600

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	5,547	0	5,547	0	0	
1	9,977	9,977	15,524	9,977	162,946	
2	16,645	33,290	32,169	43,267	315,915	
3	20,734	62,202	52,903	105,469	452,239	
4	21,668	86,672	74,571	192,141	567,829	567,829
5	20,084	100,420	94,655	292,561	661,751	
6	17,230	103,380	111,885	395,941	735,589	
7	13,408	93,856	125,293	489,797	792,197	
8	10,323	82,584	135,616	572,381	835,397	
9	7,606	68,454	143,222	640,835	868,274	
10	5,772	57,720	148,994	698,555	893,545	
11	4,232	46,552	153,226	745,107	913,044	
12	3,200	38,400	156,426	783,507	928,311	
13	2,392	31,096	158,818	814,603	940,378	
14	1,817	25,438	160,635	840,041	950,053	
15	1,381	20,715	162,016	860,756	957,911	390,082
16	1,128	18,048	163,144	878,804	964,388	
17	808	13,736	163,952	892,540	969,737	
18	676	12,168	164,628	904,708	974,278	
19	574	10,906	165,202	915,614	978,143	
20	477	9,540	165,679	925,154	981,434	
21	385	8,085	166,064	933,239	984,248	
22	323	7,106	166,387	940,345	986,677	
23	253	5,819	166,640	946,164	988,783	
24	212	5,088	166,852	951,252	990,636	
25	193	4,825	167,045	956,077	992,277	
26	171	4,446	167,216	960,523	993,725	
27	151	4,077	167,367	964,600	995,002	
28	139	3,892	167,506	968,492	996,128	
29	112	3,248	167,618	971,740	997,115	
30	96	2,880	167,714	974,620	997,990	
31	81	2,511	167,795	977,131	998,769	
32	71	2,272	167,866	979,403	999,467	
33	47	1,551	167,913	980,954	1,000,094	
34	41	1,394	167,954	982,348	1,000,674	
35	31	1,085	167,985	983,433	1,001,213	
36	43	1,548	168,028	984,981	1,001,721	
37	39	1,443	168,067	986,424	1,002,186	
38	34	1,292	168,101	987,716	1,002,612	
39	32	1,248	168,133	988,964	1,003,004	
40	19	760	168,152	989,724	1,003,364	
41	27	1,107	168,179	990,831	1,003,705	
42	19	798	168,198	991,629	1,004,019	
43	21	903	168,219	992,532	1,004,314	
44	16	704	168,235	993,236	1,004,588	
45	13	585	168,248	993,821	1,004,846	
46	25	1,150	168,273	994,971	1,005,091	
47	25	1,175	168,298	996,146	1,005,311	
48	14	672	168,312	996,818	1,005,506	
49	11	539	168,323	997,357	1,005,687	

**EPCOR Water**  
**Sun City West Water - B1M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 2 of 44  
 Witness: Heppenstall

Rate Schedule: B1M1A  
 Description: Sun City West Residential 5/8" & 5/8"+

	<u>Rate</u>		
	\$ 14.80		
Tier 1	Break Over:	4,000 Gallons	Rate: \$ 2.4100
Tier 2	Break Over:	15,000 Gallons	Rate: \$ 2.9500
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
50	13	650	168,336	998,007	1,005,857	
51	7	357	168,343	998,364	1,006,014	
52	8	416	168,351	998,780	1,006,164	
53	8	424	168,359	999,204	1,006,306	
54	8	432	168,367	999,636	1,006,440	
55	9	495	168,376	1,000,131	1,006,566	
56	7	392	168,383	1,000,523	1,006,683	
57	3	171	168,386	1,000,694	1,006,793	
58	5	290	168,391	1,000,984	1,006,900	
59	4	236	168,395	1,001,220	1,007,002	
60	8	480	168,403	1,001,700	1,007,100	
61	4	244	168,407	1,001,944	1,007,190	
62	5	310	168,412	1,002,254	1,007,276	
63	5	315	168,417	1,002,569	1,007,357	
64	4	256	168,421	1,002,825	1,007,433	
65	3	195	168,424	1,003,020	1,007,505	
66	4	264	168,428	1,003,284	1,007,574	
67	5	335	168,433	1,003,619	1,007,639	
68	1	68	168,434	1,003,687	1,007,699	
69	3	207	168,437	1,003,894	1,007,758	
70	3	210	168,440	1,004,104	1,007,814	
71	3	213	168,443	1,004,317	1,007,867	
72	2	144	168,445	1,004,461	1,007,917	
73	4	292	168,449	1,004,753	1,007,965	
74	2	148	168,451	1,004,901	1,008,009	
75	2	150	168,453	1,005,051	1,008,051	
76	4	304	168,457	1,005,355	1,008,091	
77	1	77	168,458	1,005,432	1,008,127	
78	3	234	168,461	1,005,666	1,008,162	
79	2	158	168,463	1,005,824	1,008,194	
81	2	162	168,465	1,005,986	1,008,254	
82	1	82	168,466	1,006,068	1,008,282	
83	1	83	168,467	1,006,151	1,008,309	
88	1	88	168,468	1,006,239	1,008,439	
91	1	91	168,469	1,006,330	1,008,514	
98	1	98	168,470	1,006,428	1,008,682	
103	1	103	168,471	1,006,531	1,008,797	
111	1	111	168,472	1,006,642	1,008,973	
114	1	114	168,473	1,006,756	1,009,036	
115	1	115	168,474	1,006,871	1,009,056	
121	1	121	168,475	1,006,992	1,009,170	
124	1	124	168,476	1,007,116	1,009,224	
125	1	125	168,477	1,007,241	1,009,241	
126	1	126	168,478	1,007,367	1,009,257	
138	1	138	168,479	1,007,505	1,009,437	
141	1	141	168,480	1,007,646	1,009,479	

**EPCOR Water**  
**Sun City West Water - B1M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 3 of 44  
 Witness: Heppenstall

Rate Schedule: B1M1A  
 Description: Sun City West Residential 5/8" & 5/8"+

Rate

		\$	14.80			
Tier 1	Break Over:	4,000	Gallons	Rate:	\$	2.4100
Tier 2	Break Over:	15,000	Gallons	Rate:	\$	2.9500
Tier 3	Break Over:	999,999,999	Gallons	Rate:	\$	3.5600

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
145	1	145	168,481	1,007,791	1,009,531
147	1	147	168,482	1,007,938	1,009,555
160	1	160	168,484	1,008,253	1,009,693
162	1	162	168,485	1,008,415	1,009,711
164	1	164	168,486	1,008,579	1,009,727
192	1	192	168,487	1,008,771	1,009,923
205	1	205	168,488	1,008,976	1,010,001
215	1	215	168,489	1,009,191	1,010,051
222	1	222	168,490	1,009,413	1,010,079
225	1	225	168,491	1,009,638	1,010,088
251	1	251	168,492	1,009,889	1,010,140
423	1	423	168,493	1,010,312	1,010,312
					52,401

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	168,493	567,829	390,082	52,401	1,010,312
Partial Bills	1,342	3,924	2,415	438	6,777
	169,835	571,753	392,497	52,839	1,017,089

					<u>Total</u>					
Revenues	\$	2,513,556	\$	1,377,925	\$	1,157,866	\$	188,107	\$	5,237,453
Adjustment to General Ledger					\$				\$	(121)
Original Billing Determinants					\$				\$	5,237,332

Average Customers	14,234			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	5.989	3.3665	2.3111	0.3111
Median Consumption	5.000			

	Annualized Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	14,234			
Rate \$	14.80	\$ 2.4100	\$ 2.9500	\$ 3.5600
# of Months	12			
Annualized Revenues	\$ 2,527,958	\$ 1,377,925	\$ 1,157,866	\$ 188,107

Annualized Revenues	\$	5,251,856
Increase/(Decrease) from Annualization	\$	14,524

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	14,234			
Rate \$	13.79	\$ 3.0476	\$ 3.9559	\$ 4.4622
# of Months	12			
Proposed Revenues	\$ 2,355,442	\$ 1,390,202	\$ 1,525,288	\$ 782,460

Total Proposed Revenues	6,053,393
Proposed Increase	\$ 801,537

**EPCOR Water**  
**Sun City West Water - B1M1A 3/4" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
4 of 44  
Witness: Heppenstall

Rate Schedule: B1M1A  
Description: Sun City West Residential 3/4"

	<u>Rate</u>
	\$ 14.80
Tier 1	Break Over: 4,000 Gallons
Tier 2	Break Over: 15,000 Gallons
Tier 3	Break Over: 999,999,999 Gallons

Rate: \$	2.4100
Rate: \$	2.9500
Rate: \$	3.5600

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	0	0	0	0	0	0
1	0	0	0	0	0	431
2	18	36	18	36	36	862
3	28	84	46	120	120	1,275
4	27	108	73	228	228	1,660
5	34	170	107	398	398	2,018
6	39	234	146	632	632	2,342
7	49	343	195	975	975	2,627
8	35	280	230	1,255	1,255	2,863
9	28	252	258	1,507	1,507	3,064
10	22	220	280	1,727	1,727	3,237
11	19	209	299	1,936	1,936	3,388
12	12	144	311	2,080	2,080	3,520
13	16	208	327	2,288	2,288	3,640
14	9	126	336	2,414	2,414	3,744
15	15	225	351	2,639	2,639	3,839
16	5	80	356	2,719	2,719	3,919
17	6	102	362	2,821	2,821	3,994
18	2	36	364	2,857	2,857	4,063
19	7	133	371	2,990	2,990	4,130
20	10	200	381	3,190	3,190	4,190
21	4	84	385	3,274	3,274	4,240
22	4	88	389	3,362	3,362	4,286
23	3	69	392	3,431	3,431	4,328
24	1	24	393	3,455	3,455	4,367
25	6	150	399	3,605	3,605	4,405
26	4	104	403	3,709	3,709	4,437
27	3	81	406	3,790	3,790	4,465
28	1	28	407	3,818	3,818	4,490
29	1	29	408	3,847	3,847	4,514
30	4	120	412	3,967	3,967	4,537
31	2	62	414	4,029	4,029	4,556
33	2	66	416	4,095	4,095	4,590
34	1	34	417	4,129	4,129	4,605
38	1	38	418	4,167	4,167	4,661
39	1	39	419	4,206	4,206	4,674
43	1	43	420	4,249	4,249	4,722
44	2	88	422	4,337	4,337	4,733
45	2	90	424	4,427	4,427	4,742
46	1	46	425	4,473	4,473	4,749

1,660

2,179

**EPCOR Water**  
**Sun City West Water - B1M1A 3/4" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
5 of 44  
Witness: Heppenstall

Rate Schedule: B1M1A  
Description: Sun City West Residential 3/4"

		<u>Rate</u>			
		\$ 14.80			
Tier 1	Break Over:	4,000	Gallons	Rate: \$	2.4100
Tier 2	Break Over:	15,000	Gallons	Rate: \$	2.9500
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.5600

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
51	1	51	426	4,524	4,779	
53	2	106	428	4,630	4,789	
55	1	55	429	4,685	4,795	
56	1	56	430	4,741	4,797	
63	1	63	431	4,804	4,804	

965

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	431	1,660	2,179	965	4,804
Partial Bills	1	-	-	-	-
	432	1,660	2,179	965	4,804

					<u>Total</u>
Revenues	\$ 6,389	\$ 4,001	\$ 6,428	\$ 3,435	\$ 20,253
Adjustment to General Ledger					\$ 5
Original Billing Determinants					<u>\$ 20,258</u>

Average Customers	36			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	11.128	3.8453	5.0475	2.2353
Median Consumption	8.000			

Annualized Revenues				
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	36			
Rate	\$ 14.80	\$ 2.4100	\$ 2.9500	\$ 3.5600
# of Months	12			
Annualized Revenues	<u>\$ 6,394</u>	<u>\$ 4,001</u>	<u>\$ 6,428</u>	<u>\$ 3,435</u>

Annualized Revenues	\$ 20,258
Increase/(Decrease) from Annualization	<u>\$ (0)</u>

Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	36			
Rate	\$ 13.79	\$ 3.0476	\$ 3.9559	\$ 4.4622
# of Months	12			
Proposed Revenues	<u>\$ 5,957</u>	<u>\$ 3,886</u>	<u>\$ 6,282</u>	<u>\$ 8,661</u>

Total Proposed Revenues	24,786
Proposed Increase	<u>\$ 4,528</u>

**EPCOR Water**  
**Sun City West Water - B1M1B 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
6 of 44  
Witness: Heppenstall

Rate Schedule: B1M1B  
Description: Sun City West Residential 1"

	<u>Rate</u>		
	\$ 37.50		
Tier 1	Break Over:	40,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	41	0	41	0	0
1	54	54	95	54	1,645
2	72	144	167	198	3,236
3	103	309	270	507	4,755
4	118	472	388	979	6,171
5	129	645	517	1,624	7,469
6	110	660	627	2,284	8,638
7	80	560	707	2,844	9,697
8	86	688	793	3,532	10,676
9	84	756	877	4,288	11,569
10	70	700	947	4,988	12,378
11	91	1,001	1,038	5,989	13,117
12	45	540	1,083	6,529	13,765
13	47	611	1,130	7,140	14,368
14	41	574	1,171	7,714	14,924
15	43	645	1,214	8,359	15,439
16	31	496	1,245	8,855	15,911
17	26	442	1,271	9,297	16,352
18	33	594	1,304	9,891	16,767
19	32	608	1,336	10,499	17,149
20	26	520	1,362	11,019	17,499
21	20	420	1,382	11,439	17,823
22	25	550	1,407	11,989	18,127
23	17	391	1,424	12,380	18,406
24	30	720	1,454	13,100	18,668
25	14	350	1,468	13,450	18,900
26	11	286	1,479	13,736	19,118
27	14	378	1,493	14,114	19,325
28	8	224	1,501	14,338	19,518
29	10	290	1,511	14,628	19,703
30	8	240	1,519	14,868	19,878
31	9	279	1,528	15,147	20,045
32	4	128	1,532	15,275	20,203
33	11	363	1,543	15,638	20,357
34	10	340	1,553	15,978	20,500
35	4	140	1,557	16,118	20,633
36	4	144	1,561	16,262	20,762
37	5	185	1,566	16,447	20,887
38	6	228	1,572	16,675	21,007
39	7	273	1,579	16,948	21,121
40	1	40	1,580	16,988	21,228
41	1	41	1,581	17,029	21,334
42	1	42	1,582	17,071	21,439
43	5	215	1,587	17,286	21,543
44	0	0	1,587	17,286	21,642
45	5	225	1,592	17,511	21,741
46	6	276	1,598	17,787	21,835
47	2	94	1,600	17,881	21,923

21,228

**EPCOR Water**  
**Sun City West Water - B1M1B 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
7 of 44  
Witness: Heppenstall

Rate Schedule: B1M1B  
Description: Sun City West Residential 1"

	<u>Rate</u>		
	\$ 37.50		
Tier 1	Break Over:	40,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
48	6	288	1,606	18,169	22,009	
49	2	98	1,608	18,267	22,089	
50	4	200	1,612	18,467	22,167	
51	1	51	1,613	18,518	22,241	
52	2	104	1,615	18,622	22,314	
53	5	265	1,620	18,887	22,385	
55	4	220	1,624	19,107	22,517	
56	3	168	1,627	19,275	22,579	
57	4	228	1,631	19,503	22,638	
58	1	58	1,632	19,561	22,693	
59	1	59	1,633	19,620	22,747	
60	4	240	1,637	19,860	22,800	
61	1	61	1,638	19,921	22,849	
62	2	124	1,640	20,045	22,897	
63	3	189	1,643	20,234	22,943	
65	3	195	1,646	20,429	23,029	
66	2	132	1,648	20,561	23,069	
67	0	0	1,648	20,561	23,107	
68	1	68	1,649	20,629	23,145	
69	1	69	1,650	20,698	23,182	
70	1	70	1,651	20,768	23,218	
71	2	142	1,653	20,910	23,253	
73	1	73	1,654	20,983	23,319	
74	1	74	1,655	21,057	23,351	
75	1	75	1,656	21,132	23,382	
76	4	304	1,660	21,436	23,412	
77	4	308	1,664	21,744	23,438	
78	1	78	1,665	21,822	23,460	
79	1	79	1,666	21,901	23,481	
80	1	80	1,667	21,981	23,501	
83	1	83	1,668	22,064	23,558	
84	2	168	1,670	22,232	23,576	
85	3	255	1,673	22,487	23,592	
86	2	172	1,675	22,659	23,605	
88	1	88	1,676	22,747	23,627	
89	1	89	1,677	22,836	23,637	
91	2	182	1,679	23,018	23,655	
94	1	94	1,680	23,112	23,676	
97	1	97	1,681	23,209	23,694	
102	1	102	1,682	23,311	23,719	
111	1	111	1,683	23,422	23,755	

**EPCOR Water**  
**Sun City West Water - B1M1B 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
8 of 44  
Witness: Heppenstall

Rate Schedule: B1M1B  
Description: Sun City West Residential 1"

		<u>Rate</u>			
		\$ 37.50			
Tier 1	Break Over:	40,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
124	1	124	1,684	23,546	23,794
127	1	127	1,685	23,673	23,800
181	1	181	1,686	23,854	23,854
					2,626

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	1,686	21,228	2,626		23,854
Partial Bills	1	6	-		6
	1,687	21,234	2,626	-	23,860

					<u>Total</u>
Revenues	\$ 63,251	\$ 62,640	\$ 9,349	\$ -	\$ 135,240
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 135,240

Average Customers	Total	Tier 1	Tier 2	Tier 3
	141			
Average Consumption	14.146	12.5891	1.5569	0.0000
Median Consumption	9.000			

	Annualized Revenues			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer	141			
Consumption		21,234	2,626	-
Rate \$	37.50	2.9500	3.5600	-
# of Months	12			
Annualized Revenues	\$ 63,450	\$ 62,640	\$ 9,349	\$ -

Annualized Revenues	\$ 135,439
Increase/(Decrease) from Annualization	\$ 199

	Proposed Revenues			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer	141			
Consumption		4,761	5,921	13,178
Rate \$	34.94	3.0476	3.9559	4.4622
# of Months	12			
Proposed Revenues	\$ 59,118	\$ 14,510	\$ 23,423	\$ 58,803

Total Proposed Revenues	155,854
Proposed Increase	\$ 20,415



**EPCOR Water**  
**Sun City West Water - B1M1C 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
9 of 44  
Witness: Heppenstall

Rate Schedule: B1M1C  
Description: Sun City West Residential 1 1/2"

		<u>Rate</u>		
		\$ 79.00		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2016					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	4	0	4	0	0
1	2	2	6	2	5,033
2	17	34	23	36	10,064
3	24	72	47	108	15,078
4	39	156	86	264	20,068
5	39	195	125	459	25,019
6	33	198	158	657	29,931
7	47	329	205	986	34,810
8	52	416	257	1,402	39,642
9	46	414	303	1,816	44,422
10	56	560	359	2,376	49,156
11	54	594	413	2,970	53,834
12	67	804	480	3,774	58,458
13	59	767	539	4,541	63,015
14	63	882	602	5,423	67,513
15	67	1,005	669	6,428	71,948
16	76	1,216	745	7,644	76,316
17	63	1,071	808	8,715	80,608
18	61	1,098	869	9,813	84,837
19	70	1,330	939	11,143	89,005
20	67	1,340	1,006	12,483	93,103
21	93	1,953	1,099	14,436	97,134
22	72	1,584	1,171	16,020	101,072
23	70	1,610	1,241	17,630	104,938
24	91	2,184	1,332	19,814	108,734
25	85	2,125	1,417	21,939	112,439
26	81	2,106	1,498	24,045	116,059
27	79	2,133	1,577	26,178	119,598
28	86	2,408	1,663	28,586	123,058
29	74	2,146	1,737	30,732	126,432
30	85	2,550	1,822	33,282	129,732
31	84	2,604	1,906	35,886	132,947
32	66	2,112	1,972	37,998	136,078
33	71	2,343	2,043	40,341	139,143
34	72	2,448	2,115	42,789	142,137
35	78	2,730	2,193	45,519	145,059
36	65	2,340	2,258	47,859	147,903
37	62	2,294	2,320	50,153	150,682
38	61	2,318	2,381	52,471	153,399
39	61	2,379	2,442	54,850	156,055
40	65	2,600	2,507	57,450	158,650
41	71	2,911	2,578	60,361	161,180
42	54	2,268	2,632	62,629	163,639
43	49	2,107	2,681	64,736	166,044
44	65	2,860	2,746	67,596	168,400
45	58	2,610	2,804	70,206	170,691
46	55	2,530	2,859	72,736	172,924
47	58	2,726	2,917	75,462	175,102
48	47	2,256	2,964	77,718	177,222
49	51	2,499	3,015	80,217	179,295

**EPCOR Water**  
**Sun City West Water - B1M1C 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Rate Schedule: B1M1C  
 Description: Sun City West Residential 1 1/2"

	<u>Rate</u>		
	\$ 79.00		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
50	43	2,150	3,058	82,367		181,317
51	40	2,040	3,098	84,407		183,296
52	45	2,340	3,143	86,747		185,235
53	32	1,696	3,175	88,443		187,129
54	46	2,484	3,221	90,927		188,991
55	36	1,980	3,257	92,907		190,807
56	48	2,688	3,305	95,595		192,587
57	43	2,451	3,348	98,046		194,319
58	29	1,682	3,377	99,728		196,008
59	46	2,714	3,423	102,442		197,668
60	32	1,920	3,455	104,362		199,282
61	20	1,220	3,475	105,582		200,864
62	45	2,790	3,520	108,372		202,426
63	28	1,764	3,548	110,136		203,943
64	27	1,728	3,575	111,864		205,432
65	30	1,950	3,605	113,814		206,894
66	44	2,904	3,649	116,718		208,326
67	32	2,144	3,681	118,862		209,714
68	37	2,516	3,718	121,378		211,070
69	29	2,001	3,747	123,379		212,389
70	30	2,100	3,777	125,479		213,679
71	27	1,917	3,804	127,396		214,939
72	13	936	3,817	128,332		216,172
73	32	2,336	3,849	130,668		217,392
74	23	1,702	3,872	132,370		218,580
75	24	1,800	3,896	134,170		219,745
76	31	2,356	3,927	136,526		220,886
77	26	2,002	3,953	138,528		221,996
78	21	1,638	3,974	140,166		223,080
79	23	1,817	3,997	141,983		224,143
80	18	1,440	4,015	143,423		225,183
81	30	2,430	4,045	145,853		226,205
82	24	1,968	4,069	147,821		227,197
83	35	2,905	4,104	150,726		228,165
84	28	2,352	4,132	153,078		229,098
85	29	2,465	4,161	155,543		230,003
86	26	2,236	4,187	157,779		230,879
87	21	1,827	4,208	159,606		231,729
88	20	1,760	4,228	161,366		232,558
89	12	1,068	4,240	162,434		233,367
90	29	2,610	4,269	165,044		234,164
91	23	2,093	4,292	167,137		234,932
92	27	2,484	4,319	169,621		235,677
93	15	1,395	4,334	171,016		236,395
94	18	1,692	4,352	172,708		237,098
95	14	1,330	4,366	174,038		237,783
96	19	1,824	4,385	175,862		238,454
97	15	1,455	4,400	177,317		239,106
98	15	1,470	4,415	178,787		239,743
99	16	1,584	4,431	180,371		240,365

**EPCOR Water**  
**Sun City West Water - B1M1C 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
11 of 44  
Witness: Heppenstall

Rate Schedule: B1M1C  
Description: Sun City West Residential 1 1/2"

	<u>Rate</u>		
	\$ 79.00		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
100		12	1,200	4,443	181,571	240,971	240,971
101		11	1,111	4,454	182,682	241,565	
102		20	2,040	4,474	184,722	242,148	
103		14	1,442	4,488	186,164	242,711	
104		15	1,560	4,503	187,724	243,260	
105		15	1,575	4,518	189,299	243,794	
106		18	1,908	4,536	191,207	244,313	
107		12	1,284	4,548	192,491	244,814	
108		12	1,296	4,560	193,787	245,303	
109		11	1,199	4,571	194,986	245,780	
110		9	990	4,580	195,976	246,246	
111		3	333	4,583	196,309	246,703	
112		8	896	4,591	197,205	247,157	
113		17	1,921	4,608	199,126	247,603	
114		13	1,482	4,621	200,608	248,032	
115		8	920	4,629	201,528	248,448	
116		5	580	4,634	202,108	248,856	
117		17	1,989	4,651	204,097	249,259	
118		13	1,534	4,664	205,631	249,645	
119		12	1,428	4,676	207,059	250,018	
120		11	1,320	4,687	208,379	250,379	
121		12	1,452	4,699	209,831	250,729	
122		8	976	4,707	210,807	251,067	
123		5	615	4,712	211,422	251,397	
124		6	744	4,718	212,166	251,722	
125		5	625	4,723	212,791	252,041	
126		6	756	4,729	213,547	252,355	
127		11	1,397	4,740	214,944	252,663	
128		12	1,536	4,752	216,480	252,960	
129		6	774	4,758	217,254	253,245	
130		5	650	4,763	217,904	253,524	
131		7	917	4,770	218,821	253,798	
132		11	1,452	4,781	220,273	254,065	
133		10	1,330	4,791	221,603	254,321	
134		5	670	4,796	222,273	254,567	
135		6	810	4,802	223,083	254,808	
136		7	952	4,809	224,035	255,043	
137		2	274	4,811	224,309	255,271	
138		7	966	4,818	225,275	255,497	
139		7	973	4,825	226,248	255,716	
140		8	1,120	4,833	227,368	255,928	
141		6	846	4,839	228,214	256,132	
142		4	568	4,843	228,782	256,330	
143		5	715	4,848	229,497	256,524	
144		2	288	4,850	229,785	256,713	
145		6	870	4,856	230,655	256,900	
146		6	876	4,862	231,531	257,081	
147		5	735	4,867	232,266	257,256	
148		5	740	4,872	233,006	257,426	
149		5	745	4,877	233,751	257,591	

**EPCOR Water**  
**Sun City West Water - B1M1C 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
12 of 44  
Witness: Heppenstall

Rate Schedule: B1M1C  
Description: Sun City West Residential 1 1/2"

Rate  
\$ 79.00  
Break Over: 100,000 Gallons  
Break Over: 999,999,999 Gallons  
Break Over: - Gallons

Tier 1 Rate: \$ 2.9500  
Tier 2 Rate: \$ 3.5600  
Tier 3 Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
150	3	450	4,880	234,201	257,751	
151	6	906	4,886	235,107	257,908	
152	7	1,064	4,893	236,171	258,059	
153	2	306	4,895	236,477	258,203	
154	4	616	4,899	237,093	258,345	
155	2	310	4,901	237,403	258,483	
156	2	312	4,903	237,715	258,619	
157	2	314	4,905	238,029	258,753	
158	7	1,106	4,912	239,135	258,885	
159	2	318	4,914	239,453	259,010	
160	5	800	4,919	240,253	259,133	
161	3	483	4,922	240,736	259,251	
162	2	324	4,924	241,060	259,366	
164	2	328	4,926	241,388	259,592	
165	2	330	4,928	241,718	259,703	
166	1	166	4,929	241,884	259,812	
167	3	501	4,932	242,385	259,920	
168	1	168	4,933	242,553	260,025	
169	2	338	4,935	242,891	260,129	
170	1	170	4,936	243,061	260,231	
171	1	171	4,937	243,232	260,332	
172	2	344	4,939	243,576	260,432	
173	3	519	4,942	244,095	260,530	
174	2	348	4,944	244,443	260,625	
175	1	175	4,945	244,618	260,718	
176	1	176	4,946	244,794	260,810	
177	2	354	4,948	245,148	260,901	
178	2	356	4,950	245,504	260,990	
179	2	358	4,952	245,862	261,077	
180	3	540	4,955	246,402	261,162	
181	5	905	4,960	247,307	261,244	
182	1	182	4,961	247,489	261,321	
183	2	366	4,963	247,855	261,397	
184	1	184	4,964	248,039	261,471	
185	1	185	4,965	248,224	261,544	
186	2	372	4,967	248,596	261,616	
187	2	374	4,969	248,970	261,686	
188	3	564	4,972	249,534	261,754	
189	2	378	4,974	249,912	261,819	
190	1	190	4,975	250,102	261,882	
191	1	191	4,976	250,293	261,944	
192	3	576	4,979	250,869	262,005	
193	0	0	4,979	250,869	262,063	
194	2	388	4,981	251,257	262,121	
195	0	0	4,981	251,257	262,177	
196	1	196	4,982	251,453	262,233	
197	1	197	4,983	251,650	262,288	
198	3	594	4,986	252,244	262,342	
199	1	199	4,987	252,443	262,393	
200	1	200	4,988	252,643	262,443	

**EPCOR Water**  
**Sun City West Water - B1M1C 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
13 of 44  
Witness: Heppenstall

Rate Schedule: B1M1C  
Description: Sun City West Residential 1 1/2"

	<u>Rate</u>		
	\$ 79.00		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
201	2	402	4,990	253,045	262,492	
204	1	204	4,991	253,249	262,633	
205	1	205	4,992	253,454	262,679	
206	1	206	4,993	253,660	262,724	
207	3	621	4,996	254,281	262,768	
208	2	416	4,998	254,697	262,809	
209	3	627	5,001	255,324	262,848	
210	1	210	5,002	255,534	262,884	
211	4	844	5,006	256,378	262,919	
215	2	430	5,008	256,808	263,043	
217	1	217	5,009	257,025	263,101	
219	1	219	5,010	257,244	263,157	
224	1	224	5,011	257,468	263,292	
226	1	226	5,012	257,694	263,344	
227	2	454	5,014	258,148	263,369	
228	1	228	5,015	258,376	263,392	
229	1	229	5,016	258,605	263,414	
232	1	232	5,017	258,837	263,477	
233	1	233	5,018	259,070	263,497	
234	1	234	5,019	259,304	263,516	
241	1	241	5,020	259,545	263,642	
243	1	243	5,021	259,788	263,676	
247	1	247	5,022	260,035	263,740	
252	1	252	5,023	260,287	263,815	
253	1	253	5,024	260,540	263,829	
262	1	262	5,025	260,802	263,946	
265	1	265	5,026	261,067	263,982	
268	1	268	5,027	261,335	264,015	
272	1	272	5,028	261,607	264,055	
273	1	273	5,029	261,880	264,064	
290	1	290	5,030	262,170	264,200	
307	1	307	5,031	262,477	264,319	
329	1	329	5,032	262,806	264,451	
359	1	359	5,033	263,165	264,601	

**EPCOR Water**  
**Sun City West Water - B1M1C 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
14 of 44  
Witness: Heppenstall

Rate Schedule: B1M1C  
Description: Sun City West Residential 1 1/2"

		<u>Rate</u>			
		\$ 79.00			
Tier 1	Break Over:	100,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
377	1	377	5,034	263,542	264,673
387	1	387	5,035	263,929	264,703
451	1	451	5,036	264,380	264,831
772	1	772	5,037	265,152	265,152
					24,181

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	5,037	240,971	24,181		265,152
Partial Bills	1	7	-		7
	5,038	240,978	24,181	-	265,159

					<u>Total</u>
Revenues	\$ 397,970	\$ 710,885	\$ 86,084	\$ -	\$ 1,194,940
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 1,194,940</u>

Average Customers	420			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	52.636	47.8359	4.8001	0.0000
Median Consumption	41.000			

Annualized Revenues				
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	420	240,978	24,181	-
Rate \$	79.00	\$ 2.9500	\$ 3.5600	\$ -
# of Months	12			
Annualized Revenues	<u>\$ 398,160</u>	<u>\$ 710,885</u>	<u>\$ 86,084</u>	<u>\$ -</u>

Annualized Revenues	\$ 1,195,129
Increase/(Decrease) from Annualization	<u>\$ 190</u>

Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	420	240,978	24,181	-
Rate \$	73.60	\$ 3.9559	4.4622	0
# of Months	12			
Proposed Revenues	<u>\$ 370,944</u>	<u>\$ 953,285</u>	<u>\$ 107,900</u>	<u>\$ -</u>

Total Proposed Revenues	1,432,129
Proposed Increase	<u>\$ 237,000</u>

**EPCOR Water**  
**Sun City West Water - B1M1D 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 15 of 44  
 Witness: Heppenstall

Rate Schedule: B1M1D  
 Description: Sun City West Residential 2"

	<u>Rate</u>		
	\$ 123.40		
Tier 1	Break Over:	150,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	10	0	10	0	0	0
1	1	1	11	1	1	1,590
2	2	4	13	5	5	3,179
3	3	9	16	14	14	4,766
4	8	32	24	46	46	6,350
5	9	45	33	91	91	7,926
6	13	78	46	169	169	9,493
7	23	161	69	330	330	11,047
8	16	128	85	458	458	12,578
9	26	234	111	692	692	14,093
10	15	150	126	842	842	15,582
11	9	99	135	941	941	17,056
12	15	180	150	1,121	1,121	18,521
13	17	221	167	1,342	1,342	19,971
14	9	126	176	1,468	1,468	21,404
15	26	390	202	1,858	1,858	22,828
16	21	336	223	2,194	2,194	24,226
17	16	272	239	2,466	2,466	25,603
18	22	396	261	2,862	2,862	26,964
19	19	361	280	3,223	3,223	28,303
20	25	500	305	3,723	3,723	29,623
21	13	273	318	3,996	3,996	30,918
22	18	396	336	4,392	4,392	32,200
23	18	414	354	4,806	4,806	33,464
24	18	432	372	5,238	5,238	34,710
25	19	475	391	5,713	5,713	35,938
26	17	442	408	6,155	6,155	37,147
27	21	567	429	6,722	6,722	38,339
28	22	616	451	7,338	7,338	39,510
29	32	928	483	8,266	8,266	40,659
30	19	570	502	8,836	8,836	41,776
31	28	868	530	9,704	9,704	42,874
32	25	800	555	10,504	10,504	43,944
33	35	1,155	590	11,659	11,659	44,989
34	24	816	614	12,475	12,475	45,999
35	35	1,225	649	13,700	13,700	46,985
36	25	900	674	14,600	14,600	47,936
37	34	1,258	708	15,858	15,858	48,862
38	32	1,216	740	17,074	17,074	49,754
39	33	1,287	773	18,361	18,361	50,614
40	33	1,320	806	19,681	19,681	51,441
41	21	861	827	20,542	20,542	52,235
42	30	1,260	857	21,802	21,802	53,008
43	26	1,118	883	22,920	22,920	53,751
44	26	1,144	909	24,064	24,064	54,468
45	23	1,035	932	25,099	25,099	55,159
46	28	1,288	960	26,387	26,387	55,827
47	22	1,034	982	27,421	27,421	56,467
48	21	1,008	1,003	28,429	28,429	57,085
49	26	1,274	1,029	29,703	29,703	57,682
50	26	1,300	1,055	31,003	31,003	58,253
51	23	1,173	1,078	32,176	32,176	58,798
52	21	1,092	1,099	33,268	33,268	59,320
53	18	954	1,117	34,222	34,222	59,821
54	20	1,080	1,137	35,302	35,302	60,304
55	22	1,210	1,159	36,512	36,512	60,767

**EPCOR Water**  
**Sun City West Water - B1M1D 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
16 of 44  
Witness: Heppenstall

Rate Schedule: B1M1D  
Description: Sun City West Residential 2"

		<u>Rate</u>			
		\$	123.40		
Tier 1	Break Over:		150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
56	19	1,064	1,178	37,576	61,208	
57	21	1,197	1,199	38,773	61,630	
58	19	1,102	1,218	39,875	62,031	
59	19	1,121	1,237	40,996	62,413	
60	21	1,260	1,258	42,256	62,776	
61	17	1,037	1,275	43,293	63,118	
62	14	868	1,289	44,161	63,443	
63	12	756	1,301	44,917	63,754	
64	7	448	1,308	45,365	64,053	
65	15	975	1,323	46,340	64,345	
66	12	792	1,335	47,132	64,622	
67	10	670	1,345	47,802	64,887	
68	6	408	1,351	48,210	65,142	
69	17	1,173	1,368	49,383	65,391	
70	9	630	1,377	50,013	65,623	
71	10	710	1,387	50,723	65,846	
72	5	360	1,392	51,083	66,059	
73	7	511	1,399	51,594	66,267	
74	7	518	1,406	52,112	66,468	
75	8	600	1,414	52,712	66,662	
76	2	152	1,416	52,864	66,848	
77	10	770	1,426	53,634	67,032	
78	15	1,170	1,441	54,804	67,206	
79	10	790	1,451	55,594	67,365	
80	4	320	1,455	55,914	67,514	
81	7	567	1,462	56,481	67,659	
82	5	410	1,467	56,891	67,797	
83	6	498	1,473	57,389	67,930	
84	3	252	1,476	57,641	68,057	
85	5	425	1,481	58,066	68,181	
86	3	258	1,484	58,324	68,300	
87	6	522	1,490	58,846	68,416	
88	3	264	1,493	59,110	68,526	
89	3	267	1,496	59,377	68,633	
90	3	270	1,499	59,647	68,737	
91	2	182	1,501	59,829	68,838	
92	4	368	1,505	60,197	68,937	
93	2	186	1,507	60,383	69,032	
94	3	282	1,510	60,665	69,125	
95	3	285	1,513	60,950	69,215	
96	2	192	1,515	61,142	69,302	
98	1	98	1,516	61,240	69,472	
99	2	198	1,518	61,438	69,556	
100	2	200	1,520	61,638	69,638	
101	2	202	1,522	61,840	69,718	
102	3	306	1,525	62,146	69,796	
103	3	309	1,528	62,455	69,871	
104	1	104	1,529	62,559	69,943	
105	5	525	1,534	63,084	70,014	
106	1	106	1,535	63,190	70,080	
107	3	321	1,538	63,511	70,145	
108	4	432	1,542	63,943	70,207	
109	1	109	1,543	64,052	70,265	
111	1	111	1,544	64,163	70,379	
112	2	224	1,546	64,387	70,435	
118	1	118	1,547	64,505	70,759	



**EPCOR Water**  
**Sun City West Water - B1M1D 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
17 of 44  
Witness: Heppenstall

Rate Schedule: B1M1D  
Description: Sun City West Residential 2"

	<u>Rate</u>
	\$ 123.40
Tier 1	Break Over: 150,000 Gallons
Tier 2	Break Over: 999,999,999 Gallons
Tier 3	Break Over: - Gallons

Rate: \$	2.9500
Rate: \$	3.5600
Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
119	1	119	1,548	64,624	70,812	
120	2	240	1,550	64,864	70,864	
122	2	244	1,552	65,108	70,964	
123	2	246	1,554	65,354	71,012	
124	2	248	1,556	65,602	71,058	
128	3	384	1,559	65,986	71,234	
129	1	129	1,560	66,115	71,275	
136	2	272	1,562	66,387	71,555	
138	1	138	1,563	66,525	71,631	
139	1	139	1,564	66,664	71,668	
144	2	288	1,566	66,952	71,848	
148	1	148	1,567	67,100	71,984	
150	1	150	1,568	67,250	72,050	72,050
151	1	151	1,569	67,401	72,082	
152	2	304	1,571	67,705	72,113	
153	1	153	1,572	67,858	72,142	
159	1	159	1,573	68,017	72,310	
160	1	160	1,574	68,177	72,337	
162	1	162	1,575	68,339	72,389	
163	1	163	1,576	68,502	72,414	
169	1	169	1,577	68,671	72,558	
172	2	344	1,579	69,015	72,627	
173	1	173	1,580	69,188	72,648	
181	2	362	1,582	69,550	72,808	
184	1	184	1,583	69,734	72,862	
186	1	186	1,584	69,920	72,896	
188	1	188	1,585	70,108	72,928	
198	1	198	1,587	70,495	73,069	
199	1	199	1,588	70,694	73,082	
214	2	428	1,590	71,122	73,262	
223	1	223	1,591	71,345	73,352	
236	1	236	1,592	71,581	73,469	
254	1	254	1,593	71,835	73,613	
279	1	279	1,594	72,114	73,788	
305	1	305	1,595	72,419	73,944	
313	1	313	1,596	72,732	73,984	

**EPCOR Water**  
**Sun City West Water - B1M1D 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
18 of 44  
Witness: Heppenstall

Rate Schedule: B1M1D  
Description: Sun City West Residential 2"

		<u>Rate</u>			
		\$ 123.40			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
314	1	314	1,597	73,046	73,988
336	1	336	1,598	73,382	74,054
345	1	345	1,599	73,727	74,072
401	1	401	1,600	74,128	74,128

2,078

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,600	72,050	2,078	-	74,128
Partial Bills	-	-	-	-	-
	1,600	72,050	2,078	-	74,128

					<u>Total</u>
Revenues	\$ 197,440	\$ 212,548	\$ 7,398	\$ -	\$ 417,385
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 417,385</u>

Average Customers	Total	Tier 1	Tier 2	Tier 3
	133			
Average Consumption	46.330	45.0313	1.2988	0.0000
Median Consumption	40.000			

	Annualized Revenues			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	133	72,050	2,078	-
Rate \$	123.40	\$ 2.9500	\$ 3.5600	\$ -
# of Months	12			
Annualized Revenues	\$ 196,946	\$ 212,548	\$ 7,398	\$ -

Annualized Revenues	\$ 416,892
Increase/(Decrease) from Annualization	<u>\$ (494)</u>

	Proposed Revenues			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	133	72,050	2,078	-
Rate \$	114.96	\$ 3.9559	4.4622	0
# of Months	12			
Proposed Revenues	\$ 183,476	\$ 285,023	\$ 9,272	\$ -

Total Proposed Revenues	477,771
Proposed Increase	<u>\$ 60,880</u>

**EPCOR Water**  
**Sun City West Water - B2M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 19 of 44  
 Witness: Heppenstall

Rate Schedule: B2M1A  
 Description: Sun City West Commercial 5/8" & 5/8"+

Rate  
 \$ 14.80  
 Break Over: 15,000 Gallons  
 Break Over: 999,999,999 Gallons  
 Break Over: - Gallons

Rate: \$ 2.9500  
 Rate: \$ 3.5600  
 Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	391	0	391	0	0	0
1	77	77	468	77	442	
2	74	148	542	225	807	
3	44	132	586	357	1,098	
4	32	128	618	485	1,345	
5	27	135	645	620	1,560	
6	15	90	660	710	1,748	
7	16	112	676	822	1,921	
8	10	80	686	902	2,078	
9	15	135	701	1,037	2,225	
10	16	160	717	1,197	2,357	
11	9	99	726	1,296	2,473	
12	10	120	736	1,416	2,580	
13	4	52	740	1,468	2,677	
14	6	84	746	1,552	2,770	
15	5	75	751	1,627	2,857	2.857
16	9	144	760	1,771	2,939	
17	9	153	769	1,924	3,012	
18	4	72	773	1,996	3,076	
19	5	95	778	2,091	3,136	
20	3	60	781	2,151	3,191	
21	3	63	784	2,214	3,243	
23	1	23	785	2,237	3,341	
24	1	24	786	2,261	3,389	
25	2	50	788	2,311	3,436	
28	3	84	791	2,395	3,571	
29	1	29	792	2,424	3,613	
30	2	60	794	2,484	3,654	
32	1	32	795	2,516	3,732	
33	3	99	798	2,615	3,770	
34	1	34	799	2,649	3,805	
35	4	140	803	2,789	3,839	
36	2	72	805	2,861	3,869	
37	1	37	806	2,898	3,897	
38	2	76	808	2,974	3,924	
40	1	40	809	3,014	3,974	
42	3	126	812	3,140	4,022	
43	1	43	813	3,183	4,043	
44	1	44	814	3,227	4,063	
45	2	90	816	3,317	4,082	
47	3	141	819	3,458	4,116	
49	1	49	820	3,507	4,144	
51	1	51	821	3,558	4,170	
52	1	52	822	3,610	4,182	
53	3	159	825	3,769	4,193	
54	1	54	826	3,823	4,201	
55	1	55	827	3,878	4,208	
56	1	56	828	3,934	4,214	
57	1	57	829	3,991	4,219	
62	1	62	830	4,053	4,239	

**EPCOR Water**  
**Sun City West Water - B2M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
20 of 44  
Witness: Heppenstall

Rate Schedule: B2M1A  
Description: Sun City West Commercial 5/8" & 5/8"+

Rate  
\$ 14.80

Tier 1	Break Over:	15,000 Gallons	Rate: \$	2,9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3,5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
68	1	68	831	4,121	4,257
82	1	82	832	4,203	4,285
115	1	115	833	4,318	4,318

1,461

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	833	2,857	1,461		4,318
Partial Bills	0	-			-
	833	2,857	1,461	-	4,318

	Total									
Revenues	\$	12,335	\$	8,428	\$	5,201	\$	-	\$	25,965
Adjustment to General Ledger									\$	0
Original Billing Determinants									\$	25,965

Average Customers	Total	Tier 1	Tier 2	Tier 3
	70			
Average Consumption	5.181	3.4279	1.7529	0.0000
Median Consumption	4.000			

	Annualized Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	70	2,857	1,461	-
Rate \$	14.80	\$ 2,9500	\$ 3,5600	\$ -
# of Months	12			
Annualized Revenues	\$ 12,432	\$ 8,428	\$ 5,201	\$ -

Annualized Revenues	\$	26,061
Increase/(Decrease) from Annualization	\$	97

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	70	2,857	1,461	-
Rate \$	13.79	\$ 3,9559	4,4622	0
# of Months	12			
Proposed Revenues	\$ 11,584	\$ 11,302	\$ 6,519	\$ -

Total Proposed Revenues		29,405
Proposed Increase	\$	3,344

**EPCOR Water**  
**Sun City West Water - B2M1A 3/4" Meter**  
**Unit of Measure = 1000 Gals.**

Rate Schedule: B2M1A  
 Description: Sun City West Commercial 3/4"

		Rate			
		\$	14.80		
Tier 1	Break Over:		15,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	25	0	25	0	25	0
1	7	7	32	7	39	47
2	11	22	43	29	50	87
3	2	6	45	35	52	116
4	4	16	49	51	56	143
5	1	5	50	56	57	166
6	1	6	51	62	58	188
7	1	7	52	69	59	209
8	4	32	56	101	62	229
10	1	10	57	111	63	261
11	1	11	58	122	64	276
12	2	24	60	146	65	290
13	2	26	62	172	66	302
14	1	14	63	186	66	312
15	1	15	64	201	67	321
16	1	16	65	217	68	329
22	1	22	66	239	68	371
27	2	54	68	293	69	401
39	1	39	69	332	70	449
40	1	40	70	372	70	452
41	1	41	71	413	71	454
45	1	45	72	458	72	458

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	72	321	137	-	458
Partial Bills	-	-	-	-	-
	72	321	137	-	458

					Total					
Revenues	\$	1,066	\$	947	\$	488	\$	-	\$	2,500
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	2,500

Average Customers	6				
	Total	Tier 1	Tier 2	Tier 3	
Average Consumption	6.361	4.4583	1.9028	0.0000	
Median Consumption	4.000				

	Annualized Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	6	321	137	-
Rate \$	14.80	2.9500	3.5600	-
# of Months	12			
Annualized Revenues \$	1,066	947	488	-

Annualized Revenues	\$	2,500
Increase/(Decrease) from Annualization	\$	-

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	6	321	137	-
Rate \$	13.79	3.9559	4.4622	0
# of Months	12			
Proposed Revenues \$	993	1,270	611	-
Total Proposed Revenues				2,874
Proposed Increase				\$ 374

**EPCOR Water**  
**Sun City West Water - B2M1B 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
22 of 44  
Witness: Heppenstall

Rate Schedule: B2M1B  
Description: Sun City West Commercial 1"

	<u>Rate</u>		
	\$ 37.50		
Tier 1	Break Over:	40,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	99	0	99	0	0	0
1	68	68	167	68	981	
2	66	132	233	200	1,894	
3	54	162	287	362	2,741	
4	48	192	335	554	3,534	
5	36	180	371	734	4,279	
6	38	228	409	962	4,988	
7	37	259	446	1,221	5,659	
8	35	280	481	1,501	6,293	
9	24	216	505	1,717	6,892	
10	34	340	539	2,057	7,467	
11	31	341	570	2,398	8,008	
12	25	300	595	2,698	8,518	
13	23	299	618	2,997	9,003	
14	20	280	638	3,277	9,465	
15	21	315	659	3,592	9,907	
16	19	304	678	3,896	10,328	
17	13	221	691	4,117	10,730	
18	12	216	703	4,333	11,119	
19	19	361	722	4,694	11,496	
20	11	220	733	4,914	11,854	
21	14	294	747	5,208	12,201	
22	15	330	762	5,538	12,534	
23	14	322	776	5,860	12,852	
24	12	288	788	6,148	13,156	
25	7	175	795	6,323	13,448	
26	7	182	802	6,505	13,733	
27	9	243	811	6,748	14,011	
28	9	252	820	7,000	14,280	
29	8	232	828	7,232	14,540	
30	7	210	835	7,442	14,792	
31	6	186	841	7,628	15,037	
32	7	224	848	7,852	15,276	
33	8	264	856	8,116	15,508	
34	4	136	860	8,252	15,732	
35	6	210	866	8,462	15,952	
36	6	216	872	8,678	16,166	
37	6	222	878	8,900	16,374	
38	11	418	889	9,318	16,576	
39	6	234	895	9,552	16,767	
40	4	160	899	9,712	16,952	16,952
41	7	287	906	9,999	17,133	
42	1	42	907	10,041	17,307	
43	9	387	916	10,428	17,480	
44	6	264	922	10,692	17,644	
45	5	225	927	10,917	17,802	
46	3	138	930	11,055	17,955	
47	5	235	935	11,290	18,105	
48	4	192	939	11,482	18,250	
49	4	196	943	11,678	18,391	

**EPCOR Water**  
**Sun City West Water - B2M1B 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
23 of 44  
Witness: Heppenstall

Rate Schedule: B2M1B  
Description: Sun City West Commercial 1"

	<u>Rate</u>		
	\$ 37.50		
Tier 1	Break Over: 40,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over: 999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over: - Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
50	8	400	951	12,078		18,528
51	4	204	955	12,282		18,657
52	2	104	957	12,386		18,782
53	0	0	957	12,386		18,905
54	2	108	959	12,494		19,028
55	4	220	963	12,714		19,149
56	2	112	965	12,826		19,266
57	2	114	967	12,940		19,381
58	2	116	969	13,056		19,494
59	2	118	971	13,174		19,605
60	1	60	972	13,234		19,714
61	1	61	973	13,295		19,822
62	2	124	975	13,419		19,929
63	3	189	978	13,608		20,034
64	1	64	979	13,672		20,136
65	4	260	983	13,932		20,237
66	3	198	986	14,130		20,334
67	1	67	987	14,197		20,428
68	2	136	989	14,333		20,521
69	1	69	990	14,402		20,612
70	1	70	991	14,472		20,702
71	4	284	995	14,756		20,791
72	1	72	996	14,828		20,876
74	3	222	999	15,050		21,044
75	2	150	1,001	15,200		21,125
77	2	154	1,003	15,354		21,283
78	1	78	1,004	15,432		21,360
80	3	240	1,007	15,672		21,512
82	4	328	1,011	16,000		21,658
85	3	255	1,014	16,255		21,865
86	1	86	1,015	16,341		21,931
87	2	174	1,017	16,515		21,996
92	1	92	1,018	16,607		22,311
93	2	186	1,020	16,793		22,373
95	1	95	1,021	16,888		22,493
96	2	192	1,023	17,080		22,552
98	1	98	1,024	17,178		22,666
101	1	101	1,025	17,279		22,834
103	2	206	1,027	17,485		22,944
104	1	104	1,028	17,589		22,997
106	1	106	1,029	17,695		23,101
107	1	107	1,030	17,802		23,152
109	1	109	1,031	17,911		23,252
111	1	111	1,032	18,022		23,350
112	1	112	1,033	18,134		23,398
114	1	114	1,034	18,248		23,492
116	1	116	1,035	18,364		23,584
117	1	117	1,036	18,481		23,629
118	1	118	1,037	18,599		23,673
119	1	119	1,038	18,718		23,716

**EPCOR Water**  
**Sun City West Water - B2M1B 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
24 of 44  
Witness: Heppenstall

Rate Schedule: B2M1B  
Description: Sun City West Commercial 1"

	<u>Rate</u>		
	\$ 37.50		
Tier 1	Break Over:	40,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
121	1	121	1,039	18,839	23,800	
122	1	122	1,040	18,961	23,841	
125	2	250	1,042	19,211	23,961	
132	2	264	1,044	19,475	24,227	
134	2	268	1,046	19,743	24,299	
136	2	272	1,048	20,015	24,367	
137	1	137	1,049	20,152	24,399	
140	1	140	1,050	20,292	24,492	
143	2	286	1,052	20,578	24,582	
144	1	144	1,053	20,722	24,610	
148	1	148	1,054	20,870	24,718	
150	1	150	1,055	21,020	24,770	
151	1	151	1,056	21,171	24,795	
153	1	153	1,057	21,324	24,843	
155	1	155	1,058	21,479	24,889	
160	1	160	1,059	21,639	24,999	
169	2	338	1,061	21,977	25,188	
182	1	182	1,062	22,159	25,435	
204	1	204	1,063	22,363	25,831	
205	1	205	1,064	22,568	25,848	
212	1	212	1,065	22,780	25,960	
213	1	213	1,066	22,993	25,975	
221	1	221	1,067	23,214	26,087	
228	1	228	1,068	23,442	26,178	
231	1	231	1,069	23,673	26,214	
238	1	238	1,070	23,911	26,291	
249	1	249	1,071	24,160	26,401	
250	1	250	1,072	24,410	26,410	
268	2	536	1,074	24,946	26,554	
271	1	271	1,075	25,217	26,572	
340	1	340	1,076	25,557	26,917	
359	1	359	1,077	25,916	26,993	



**EPCOR Water**  
**Sun City West Water - B2M1B 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
25 of 44  
Witness: Heppenstall

Rate Schedule: B2M1B  
Description: Sun City West Commercial 1"

		<u>Rate</u>			
		\$ 37.50			
Tier 1	Break Over:	40,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
375	1	375	1,078	26,291	27,041
395	1	395	1,079	26,686	27,081
440	1	440	1,080	27,126	27,126
					10,174

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	1,080	16,952	10,174		27,126
Partial Bills	4	82	149		231
	1,084	17,034	10,323	-	27,357

					<u>Total</u>
Revenues	\$ 40,664	\$ 50,250	\$ 36,750	\$ -	\$ 127,664
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 127,664</u>

Average Customers	91			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	25.229	15.7087	9.5198	0.0000
Median Consumption	12.000			

	<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer	91			
Consumption		17,034	10,323	-
Rate \$	37.50	\$ 2.9500	\$ 3.5600	\$ -
# of Months	12			
Annualized Revenues	<u>\$ 40,950</u>	<u>\$ 50,250</u>	<u>\$ 36,750</u>	<u>\$ -</u>

Annualized Revenues	\$ 127,950
Increase/(Decrease) from Annualization	<u>\$ 286</u>

	<u>Proposed Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer	91			
Consumption		17,034	10,323	-
Rate \$	34.94	\$ 3.9559	4.4622	0
# of Months	12			
Proposed Revenues	<u>\$ 38,154</u>	<u>\$ 67,385</u>	<u>\$ 46,063</u>	<u>\$ -</u>

Total Proposed Revenues	151,603
Proposed Increase	<u>\$ 23,652</u>

**EPCOR Water**  
**Sun City West Water - B2M1C 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
26 of 44  
Witness: Heppenstall

Rate Schedule: B2M1C  
Description: Sun City West Commercial 1 1/2"

	<u>Rate</u>		
	\$ 79.00		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	41	0	41	0	0
1	50	50	91	50	1,558
2	73	146	164	196	3,066
3	51	153	215	349	4,501
4	114	456	329	805	5,885
5	84	420	413	1,225	7,155
6	68	408	481	1,633	8,341
7	54	378	535	2,011	9,459
8	49	392	584	2,403	10,523
9	47	423	631	2,826	11,538
10	40	400	671	3,226	12,506
11	31	341	702	3,567	13,434
12	33	396	735	3,963	14,331
13	26	338	761	4,301	15,195
14	17	238	778	4,539	16,033
15	24	360	802	4,899	16,854
16	25	400	827	5,299	17,651
17	25	425	852	5,724	18,423
18	22	396	874	6,120	19,170
19	18	342	892	6,462	19,895
20	21	420	913	6,882	20,602
21	13	273	926	7,155	21,288
22	17	374	943	7,529	21,961
23	24	552	967	8,081	22,617
24	17	408	984	8,489	23,249
25	10	250	994	8,739	23,864
26	19	494	1,013	9,233	24,469
27	16	432	1,029	9,665	25,055
28	16	448	1,045	10,113	25,625
29	9	261	1,054	10,374	26,179
30	9	270	1,063	10,644	26,724
31	5	155	1,068	10,799	27,260
32	12	384	1,080	11,183	27,791
33	7	231	1,087	11,414	28,310
34	12	408	1,099	11,822	28,822
35	6	210	1,105	12,032	29,322
36	5	180	1,110	12,212	29,816
37	12	444	1,122	12,656	30,305
38	8	304	1,130	12,960	30,782
39	4	156	1,134	13,116	31,251
40	9	360	1,143	13,476	31,716
41	9	369	1,152	13,845	32,172
42	6	252	1,158	14,097	32,619
43	7	301	1,165	14,398	33,060
44	10	440	1,175	14,838	33,494
45	5	225	1,180	15,063	33,918
46	6	276	1,186	15,339	34,337
47	7	329	1,193	15,668	34,750
48	8	384	1,201	16,052	35,156
49	5	245	1,206	16,297	35,554
50	5	250	1,211	16,547	35,947
51	7	357	1,218	16,904	36,335
52	6	312	1,224	17,216	36,716
53	5	265	1,229	17,481	37,091
54	4	216	1,233	17,697	37,461
55	6	330	1,239	18,027	37,827

**EPCOR Water**  
**Sun City West Water - B2M1C 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
27 of 44  
Witness: Heppenstall

Rate Schedule: B2M1C  
Description: Sun City West Commercial 1 1/2"

	<u>Rate</u>		
	\$ 79.00		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
56	8	448	1,247	18,475		38,187
57	5	285	1,252	18,760		38,539
58	3	174	1,255	18,934		38,886
59	10	590	1,265	19,524		39,230
60	9	540	1,274	20,064		39,564
61	5	305	1,279	20,369		39,889
62	3	186	1,282	20,555		40,209
63	4	252	1,286	20,807		40,526
64	7	448	1,293	21,255		40,839
65	6	390	1,299	21,645		41,145
66	1	66	1,300	21,711		41,445
67	4	268	1,304	21,979		41,744
68	8	544	1,312	22,523		42,039
69	3	207	1,315	22,730		42,326
70	3	210	1,318	22,940		42,610
71	6	426	1,324	23,366		42,891
72	1	72	1,325	23,438		43,166
73	4	292	1,329	23,730		43,440
74	5	370	1,334	24,100		43,710
75	5	375	1,339	24,475		43,975
76	4	304	1,343	24,779		44,235
77	4	308	1,347	25,087		44,491
78	3	234	1,350	25,321		44,743
79	4	316	1,354	25,637		44,992
80	2	160	1,356	25,797		45,237
81	4	324	1,360	26,121		45,480
82	7	574	1,367	26,695		45,719
83	6	498	1,373	27,193		45,951
84	4	336	1,377	27,529		46,177
85	2	170	1,379	27,699		46,399
86	6	516	1,385	28,215		46,619
87	3	261	1,388	28,476		46,833
88	1	88	1,389	28,564		47,044
89	4	356	1,393	28,920		47,254
90	2	180	1,395	29,100		47,460
92	5	460	1,400	29,560		47,868
93	2	186	1,402	29,746		48,067
94	4	376	1,406	30,122		48,264
95	4	380	1,410	30,502		48,457
96	2	192	1,412	30,694		48,646
97	4	388	1,416	31,082		48,833
98	3	294	1,419	31,376		49,016
99	5	495	1,424	31,871		49,196
100	2	200	1,426	32,071		49,371
101	1	101	1,427	32,172		49,544
102	1	102	1,428	32,274		49,716
103	2	206	1,430	32,480		49,887
105	1	105	1,431	32,585		50,225
107	3	321	1,434	32,906		50,561
109	4	436	1,438	33,342		50,891
110	1	110	1,439	33,452		51,052
113	3	339	1,442	33,791		51,532
114	2	228	1,444	34,019		51,689
115	4	460	1,448	34,479		51,844
116	1	116	1,449	34,595		51,995
117	2	234	1,451	34,829		52,145

49,371

**EPCOR Water**  
**Sun City West Water - B2M1C 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
28 of 44  
Witness: Heppenstall

Rate Schedule: B2M1C  
Description: Sun City West Commercial 1 1/2"

Rate  
\$ 79.00  
Break Over: 100,000 Gallons  
Break Over: 999,999,999 Gallons  
Break Over: - Gallons

Rate: \$ 2.9500  
Rate: \$ 3.5600  
Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
118	3	354	1,454	35,183	52,293	
119	2	238	1,456	35,421	52,438	
120	1	120	1,457	35,541	52,581	
121	2	242	1,459	35,783	52,723	
123	2	246	1,461	36,029	53,003	
124	2	248	1,463	36,277	53,141	
125	4	500	1,467	36,777	53,277	
126	2	252	1,469	37,029	53,409	
127	1	127	1,470	37,156	53,539	
128	1	128	1,471	37,284	53,668	
129	1	129	1,472	37,413	53,796	
132	1	132	1,473	37,545	54,177	
134	1	134	1,474	37,679	54,429	
135	1	135	1,475	37,814	54,554	
136	1	136	1,476	37,950	54,678	
138	1	138	1,477	38,088	54,924	
139	1	139	1,478	38,227	55,046	
140	3	420	1,481	38,647	55,167	
142	1	142	1,482	38,789	55,403	
143	2	286	1,484	39,075	55,520	
146	1	146	1,485	39,221	55,865	
147	1	147	1,486	39,368	55,979	
149	1	149	1,487	39,517	56,205	
151	1	151	1,488	39,668	56,429	
157	1	157	1,489	39,825	57,095	
159	1	159	1,490	39,984	57,315	
160	1	160	1,491	40,144	57,424	
162	1	162	1,492	40,306	57,640	
164	2	328	1,494	40,634	57,854	
165	2	330	1,496	40,964	57,959	
166	1	166	1,497	41,130	58,062	
168	4	672	1,501	41,802	58,266	
170	1	170	1,502	41,972	58,462	
171	1	171	1,503	42,143	58,559	
173	1	173	1,504	42,316	58,751	
174	1	174	1,505	42,490	58,846	
175	2	350	1,507	42,840	58,940	
177	2	354	1,509	43,194	59,124	
181	1	181	1,510	43,375	59,484	
182	2	364	1,512	43,739	59,573	
183	1	183	1,513	43,922	59,660	
186	1	186	1,514	44,108	59,918	
187	1	187	1,515	44,295	60,003	
188	4	752	1,519	45,047	60,087	
189	1	189	1,520	45,236	60,167	
193	2	386	1,522	45,622	60,483	
195	1	195	1,523	45,817	60,637	
197	1	197	1,524	46,014	60,789	
198	2	396	1,526	46,410	60,864	
199	1	199	1,527	46,609	60,937	
200	1	200	1,528	46,809	61,009	
203	2	406	1,530	47,215	61,222	
205	2	410	1,532	47,625	61,360	
206	1	206	1,533	47,831	61,427	
210	4	840	1,537	48,671	61,691	
211	1	211	1,538	48,882	61,753	

**EPCOR Water**  
**Sun City West Water - B2M1C 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
29 of 44  
Witness: Heppenstall

Rate Schedule: B2M1C  
Description: Sun City West Commercial 1 1/2"

Rate  
\$ 79.00  
Break Over: 100,000 Gallons  
Break Over: 999,999,999 Gallons  
Break Over: - Gallons

Rate: \$ 2.9500  
Rate: \$ 3.5600  
Rate: \$ -

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
212		2	424	1,540	49,306	61,814
215		1	215	1,541	49,521	61,991
217		1	217	1,542	49,738	62,107
220		1	220	1,543	49,958	62,278
224		1	224	1,544	50,182	62,502
225		1	225	1,545	50,407	62,557
226		1	226	1,546	50,633	62,611
228		1	228	1,547	50,861	62,717
229		1	229	1,548	51,090	62,769
230		1	230	1,549	51,320	62,820
233		1	233	1,550	51,553	62,970
234		1	234	1,551	51,787	63,019
236		2	472	1,553	52,259	63,115
239		1	239	1,554	52,498	63,253
241		1	241	1,555	52,739	63,343
246		3	738	1,558	53,477	63,563
247		1	247	1,559	53,724	63,604
255		1	255	1,560	53,979	63,924
256		1	256	1,561	54,235	63,963
258		1	258	1,562	54,493	64,039
259		1	259	1,563	54,752	64,076
261		1	261	1,564	55,013	64,148
265		1	265	1,565	55,278	64,288
266		1	266	1,566	55,544	64,322
273		1	273	1,567	55,817	64,553
275		1	275	1,568	56,092	64,617
281		2	562	1,570	56,654	64,803
282		1	282	1,571	56,936	64,832
284		1	284	1,572	57,220	64,888
285		1	285	1,573	57,505	64,915
290		1	290	1,574	57,795	65,045
295		1	295	1,575	58,090	65,170
297		1	297	1,576	58,387	65,218
307		1	307	1,577	58,694	65,448
317		1	317	1,578	59,011	65,668
322		1	322	1,579	59,333	65,773
326		1	326	1,580	59,659	65,853
335		1	335	1,581	59,994	66,024
357		1	357	1,582	60,351	66,420
371		1	371	1,583	60,722	66,658
385		2	770	1,585	61,492	66,882
388		2	776	1,587	62,268	66,924
390		1	390	1,588	62,658	66,948
398		1	398	1,589	63,056	67,036
409		1	409	1,590	63,465	67,146
412		1	412	1,591	63,877	67,173
413		1	413	1,592	64,290	67,181
457		1	457	1,593	64,747	67,489
485		1	485	1,594	65,232	67,657
492		1	492	1,595	65,724	67,692

**EPCOR Water**  
**Sun City West Water - B2M1C 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
30 of 44  
Witness: Heppenstall

Rate Schedule: B2M1C  
Description: Sun City West Commercial 1 1/2"

		<u>Rate</u>			
		\$ 79.00			
Tier 1	Break Over:	100,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
514	1	514	1,596	66,238	67,780
518	1	518	1,597	66,756	67,792
529	1	529	1,598	67,285	67,814
658	1	658	1,599	67,943	67,943
					18,572

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,599	49,371	18,572		67,943
Partial Bills	6	66	-		66
	1,605	49,437	18,572	-	68,009

					<u>Total</u>
Revenues	\$ 126,763	\$ 145,839	\$ 66,116	\$ -	\$ 338,719
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 338,719

Average Customers	134			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	42.384	30.8095	11.5742	0.0000
Median Consumption	16.000			

	<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	134	49,437	18,572	-
Rate \$	79.00	\$ 2.9500	\$ 3.5600	\$ -
# of Months	12			
Annualized Revenues	\$ 127,032	\$ 145,839	\$ 66,116	\$ -

Annualized Revenues	\$ 338,987
Increase/(Decrease) from Annualization	\$ 269

	<u>Proposed Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	134	49,437	18,572	-
Rate \$	73.60	\$ 3.9559	4.4622	0
# of Months	12			
Proposed Revenues	\$ 118,349	\$ 195,568	\$ 82,872	\$ -

Total Proposed Revenues	396,789
Proposed Increase	\$ 57,801

**EPCOR Water**  
**Sun City West Water - B2M1D 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
31 of 44  
Witness: Heppenstall

Rate Schedule: B2M1D  
Description: Sun City West Commercial 2"

Rate  
\$ 123.40  
Break Over: 150,000 Gallons  
Break Over: 999,999,999 Gallons  
Break Over: - Gallons

Rate: \$ 2.9500  
Rate: \$ 3.5600  
Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	93	0	93	0	0	0
1	45	45	138	45	1,795	
2	47	94	185	139	3,545	
3	62	186	247	325	5,248	
4	38	152	285	477	6,889	
5	48	240	333	717	8,492	
6	44	264	377	981	10,047	
7	41	287	418	1,268	11,558	
8	35	280	453	1,548	13,028	
9	37	333	490	1,881	14,463	
10	33	330	523	2,211	15,861	
11	27	297	550	2,508	17,226	
12	27	324	577	2,832	18,564	
13	22	286	599	3,118	19,875	
14	19	266	618	3,384	21,164	
15	19	285	637	3,669	22,434	
16	21	336	658	4,005	23,685	
17	9	153	667	4,158	24,915	
18	21	378	688	4,536	26,136	
19	22	418	710	4,954	27,336	
20	22	440	732	5,394	28,514	
21	18	378	750	5,772	29,670	
22	13	286	763	6,058	30,808	
23	20	460	783	6,518	31,933	
24	15	360	798	6,878	33,038	
25	15	375	813	7,253	34,128	
26	16	416	829	7,669	35,203	
27	19	513	848	8,182	36,262	
28	13	364	861	8,546	37,302	
29	20	580	881	9,126	38,329	
30	18	540	899	9,666	39,336	
31	15	465	914	10,131	40,325	
32	19	608	933	10,739	41,299	
33	19	627	952	11,366	42,254	
34	14	476	966	11,842	43,190	
35	17	595	983	12,437	44,112	
36	14	504	997	12,941	45,017	
37	16	592	1,013	13,533	45,908	
38	15	570	1,028	14,103	46,783	
39	9	351	1,037	14,454	47,643	
40	8	320	1,045	14,774	48,494	
41	9	369	1,054	15,143	49,337	
42	15	630	1,069	15,773	50,171	
43	8	344	1,077	16,117	50,990	
44	11	484	1,088	16,601	51,801	
45	16	720	1,104	17,321	52,601	
46	17	782	1,121	18,103	53,385	
47	8	376	1,129	18,479	54,152	
48	9	432	1,138	18,911	54,911	
49	14	686	1,152	19,597	55,661	
50	6	300	1,158	19,897	56,397	
51	5	255	1,163	20,152	57,127	
52	6	312	1,169	20,464	57,852	
53	10	530	1,179	20,994	58,571	
54	7	378	1,186	21,372	59,280	
55	7	385	1,193	21,757	59,982	

**EPCOR Water**  
**Sun City West Water - B2M1D 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 32 of 44  
 Witness: Heppenstall

Rate Schedule: B2M1D  
 Description: Sun City West Commercial 2"

	<u>Rate</u>		
	\$ 123.40		
Tier 1	Break Over:	150,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
56		6	336	1,199	22,093	60,677
57		13	741	1,212	22,834	61,366
58		6	348	1,218	23,182	62,042
59		6	354	1,224	23,536	62,712
60		3	180	1,227	23,716	63,376
61		8	488	1,235	24,204	64,037
62		4	248	1,239	24,452	64,690
63		6	378	1,245	24,830	65,339
64		3	192	1,248	25,022	65,982
65		7	455	1,255	25,477	66,622
66		2	132	1,257	25,609	67,255
67		7	469	1,264	26,078	67,886
68		4	272	1,268	26,350	68,510
69		10	690	1,278	27,040	69,130
70		7	490	1,285	27,530	69,740
71		2	142	1,287	27,672	70,343
72		8	576	1,295	28,248	70,944
73		3	219	1,298	28,467	71,537
74		11	814	1,309	29,281	72,127
75		5	375	1,314	29,656	72,706
76		1	76	1,315	29,732	73,280
77		3	231	1,318	29,963	73,853
78		2	156	1,320	30,119	74,423
79		4	316	1,324	30,435	74,991
80		3	240	1,327	30,675	75,555
81		2	162	1,329	30,837	76,116
82		3	246	1,332	31,083	76,675
83		3	249	1,335	31,332	77,231
84		4	336	1,339	31,668	77,784
85		6	510	1,345	32,178	78,333
86		5	430	1,350	32,608	78,876
87		7	609	1,357	33,217	79,414
88		4	352	1,361	33,569	79,945
89		1	89	1,362	33,658	80,472
90		3	270	1,365	33,928	80,998
91		3	273	1,368	34,201	81,521
92		3	276	1,371	34,477	82,041
93		4	372	1,375	34,849	82,558
94		4	376	1,379	35,225	83,071
95		2	190	1,381	35,415	83,580
96		4	384	1,385	35,799	84,087
97		3	291	1,388	36,090	84,590
98		5	490	1,393	36,580	85,090
99		2	198	1,395	36,778	85,585
100		3	300	1,398	37,078	86,078
101		1	101	1,399	37,179	86,568
102		2	204	1,401	37,383	87,057
103		2	206	1,403	37,589	87,544
104		3	312	1,406	37,901	88,029
105		6	630	1,412	38,531	88,511
106		4	424	1,416	38,955	88,987
108		1	108	1,417	39,063	89,931
109		2	218	1,419	39,281	90,402
110		10	1,100	1,429	40,381	90,871
111		5	555	1,434	40,936	91,330
112		1	112	1,435	41,048	91,784



**EPCOR Water**  
**Sun City West Water - B2M1D 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 33 of 44  
 Witness: Heppenstall

Rate Schedule: B2M1D  
 Description: Sun City West Commercial 2"

Rate  
 \$ 123.40  
 Break Over: 150,000 Gallons  
 Break Over: 999,999,999 Gallons  
 Break Over: - Gallons

Rate: \$ 2.9500  
 Rate: \$ 3.5600  
 Rate: \$ -

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
113		2	226	1,437	41,274	92,237
114		5	570	1,442	41,844	92,688
115		3	345	1,445	42,189	93,134
116		3	348	1,448	42,537	93,577
117		7	819	1,455	43,356	94,017
119		3	357	1,458	43,713	94,883
120		4	480	1,462	44,193	95,313
121		4	484	1,466	44,677	95,739
122		2	244	1,468	44,921	96,161
123		6	738	1,474	45,659	96,581
124		3	372	1,477	46,031	96,995
125		3	375	1,480	46,406	97,406
126		2	252	1,482	46,658	97,814
127		3	381	1,485	47,039	98,220
128		2	256	1,487	47,295	98,623
129		6	774	1,493	48,069	99,024
130		4	520	1,497	48,589	99,419
131		4	524	1,501	49,113	99,810
132		4	528	1,505	49,641	100,197
133		4	532	1,509	50,173	100,580
134		2	268	1,511	50,441	100,959
135		3	405	1,514	50,846	101,336
136		3	408	1,517	51,254	101,710
137		3	411	1,520	51,665	102,081
138		1	138	1,521	51,803	102,449
139		6	834	1,527	52,637	102,816
140		4	560	1,531	53,197	103,177
141		2	282	1,533	53,479	103,534
142		3	426	1,536	53,905	103,889
143		4	572	1,540	54,477	104,241
145		3	435	1,543	54,912	104,937
146		5	730	1,548	55,642	105,282
147		1	147	1,549	55,789	105,622
148		1	148	1,550	55,937	105,961
149		5	745	1,555	56,682	106,299
150		5	750	1,560	57,432	106,632
151		3	453	1,563	57,885	106,960
152		2	304	1,565	58,189	107,285
153		3	459	1,568	58,648	107,608
154		3	462	1,571	59,110	107,928
155		2	310	1,573	59,420	108,245
156		2	312	1,575	59,732	108,560
157		1	157	1,576	59,889	108,873
158		4	632	1,580	60,521	109,185
159		4	636	1,584	61,157	109,493
160		1	160	1,585	61,317	109,797
161		4	644	1,589	61,961	110,100
163		3	489	1,592	62,450	110,698
164		4	656	1,596	63,106	110,994
165		3	495	1,599	63,601	111,286
166		1	166	1,600	63,767	111,575
167		1	167	1,601	63,934	111,863
168		1	168	1,602	64,102	112,150
169		2	338	1,604	64,440	112,436
170		3	510	1,607	64,950	112,720
171		3	513	1,610	65,463	113,001

106,632

**EPCOR Water**  
**Sun City West Water - B2M1D 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
34 of 44  
Witness: Heppenstall

Rate Schedule: B2M1D  
Description: Sun City West Commercial 2"

Rate  
\$ 123.40  
Break Over: 150,000 Gallons  
Break Over: 999,999,999 Gallons  
Break Over: - Gallons

Rate: \$ 2.9500  
Rate: \$ 3.5600  
Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
172	3	516	1,613	65,979	113,279	
173	3	519	1,616	66,498	113,554	
175	1	175	1,617	66,673	114,098	
176	4	704	1,621	67,377	114,369	
177	2	354	1,623	67,731	114,636	
179	3	537	1,626	68,268	115,166	
180	3	540	1,629	68,808	115,428	
181	4	724	1,633	69,532	115,687	
182	3	546	1,636	70,078	115,942	
183	4	732	1,640	70,810	116,194	
184	3	552	1,643	71,362	116,442	
185	1	185	1,644	71,547	116,687	
186	2	372	1,646	71,919	116,931	
187	1	187	1,647	72,106	117,173	
189	2	378	1,649	72,484	117,655	
190	4	760	1,653	73,244	117,894	
191	1	191	1,654	73,435	118,129	
192	2	384	1,656	73,819	118,363	
193	3	579	1,659	74,398	118,595	
194	4	776	1,663	75,174	118,824	
195	2	390	1,665	75,564	119,049	
196	1	196	1,666	75,760	119,272	
198	1	198	1,667	75,958	119,716	
199	2	398	1,669	76,356	119,937	
201	3	603	1,672	76,959	120,375	
203	1	203	1,673	77,162	120,807	
204	4	816	1,677	77,978	121,022	
205	3	615	1,680	78,593	121,233	
206	1	206	1,681	78,799	121,441	
207	1	207	1,682	79,006	121,648	
208	1	208	1,683	79,214	121,854	
209	4	836	1,687	80,050	122,059	
211	2	422	1,689	80,472	122,461	
213	1	213	1,690	80,685	122,859	
216	4	864	1,694	81,549	123,453	
217	1	217	1,695	81,766	123,647	
218	1	218	1,696	81,984	123,840	
219	1	219	1,697	82,203	124,032	
220	3	660	1,700	82,863	124,223	
221	4	884	1,704	83,747	124,411	
223	3	669	1,707	84,416	124,779	
224	2	448	1,709	84,864	124,960	
225	2	450	1,711	85,314	125,139	
226	1	226	1,712	85,540	125,316	
227	1	227	1,713	85,767	125,492	
230	1	230	1,714	85,997	126,017	
231	1	231	1,715	86,228	126,191	
232	1	232	1,716	86,460	126,364	
233	2	466	1,718	86,926	126,536	
234	2	468	1,720	87,394	126,706	
235	2	470	1,722	87,864	126,874	
238	1	238	1,723	88,102	127,372	
239	2	478	1,725	88,580	127,537	
240	1	240	1,726	88,820	127,700	
242	2	484	1,728	89,304	128,024	
243	1	243	1,729	89,547	128,184	

**EPCOR Water**  
**Sun City West Water - B2M1D 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 35 of 44  
 Witness: Heppenstall

Rate Schedule: B2M1D  
 Description: Sun City West Commercial 2"

	<u>Rate</u>		
	\$ 123.40		
Tier 1	Break Over:	150,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
244	1	244	1,730	89,791		128,343
245	1	245	1,731	90,036		128,501
246	3	738	1,734	90,774		128,658
247	1	247	1,735	91,021		128,812
248	1	248	1,736	91,269		128,965
249	2	498	1,738	91,767		129,117
250	1	250	1,739	92,017		129,267
251	2	502	1,741	92,519		129,416
252	1	252	1,742	92,771		129,563
253	1	253	1,743	93,024		129,709
254	1	254	1,744	93,278		129,854
255	1	255	1,745	93,533		129,998
256	1	256	1,746	93,789		130,141
257	1	257	1,747	94,046		130,283
259	4	1,036	1,751	95,082		130,565
260	1	260	1,752	95,342		130,702
262	1	262	1,753	95,604		130,974
263	1	263	1,754	95,867		131,109
265	1	265	1,755	96,132		131,377
266	1	266	1,756	96,398		131,510
267	1	267	1,757	96,665		131,642
268	1	268	1,758	96,933		131,773
269	2	538	1,760	97,471		131,903
270	3	810	1,763	98,281		132,031
271	1	271	1,764	98,552		132,156
272	1	272	1,765	98,824		132,280
273	2	546	1,767	99,370		132,403
274	1	274	1,768	99,644		132,524
277	2	554	1,770	100,198		132,884
278	1	278	1,771	100,476		133,002
279	2	558	1,773	101,034		133,119
281	1	281	1,774	101,315		133,349
284	2	568	1,776	101,883		133,691
287	1	287	1,777	102,170		134,027
292	1	292	1,778	102,462		134,582
294	1	294	1,779	102,756		134,802
295	1	295	1,780	103,051		134,911
296	2	592	1,782	103,643		135,019
297	1	297	1,783	103,940		135,125
298	1	298	1,784	104,238		135,230
299	1	299	1,785	104,537		135,334
300	1	300	1,786	104,837		135,437
301	1	301	1,787	105,138		135,539
303	1	303	1,788	105,441		135,741
304	2	608	1,790	106,049		135,841
306	2	612	1,792	106,661		136,037
307	1	307	1,793	106,968		136,133
309	1	309	1,794	107,277		136,323
310	3	930	1,797	108,207		136,417
311	1	311	1,798	108,518		136,508
312	1	312	1,799	108,830		136,598
315	1	315	1,800	109,145		136,865
317	2	634	1,802	109,779		137,041
318	2	636	1,804	110,415		137,127
319	3	957	1,807	111,372		137,211
320	2	640	1,809	112,012		137,292

**EPCOR Water**  
**Sun City West Water - B2M1D 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 36 of 44  
 Witness: Heppenstall

Rate Schedule: B2M1D  
 Description: Sun City West Commercial 2"

	<u>Rate</u>		
	\$ 123.40		
Tier 1	Break Over:	150,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
321	1	321	1,810	112,333	137,371
324	1	324	1,811	112,657	137,605
327	1	327	1,812	112,984	137,836
333	1	333	1,813	113,317	138,292
336	2	672	1,815	113,989	138,517
337	1	337	1,816	114,326	138,590
338	1	338	1,817	114,664	138,662
340	2	680	1,819	115,344	138,804
341	1	341	1,820	115,685	138,873
342	3	1,026	1,823	116,711	138,941
344	1	344	1,824	117,055	139,071
346	1	346	1,825	117,401	139,199
347	1	347	1,826	117,748	139,262
352	1	352	1,827	118,100	139,572
354	2	708	1,829	118,808	139,694
362	1	362	1,830	119,170	140,166
363	2	726	1,832	119,896	140,224
367	1	367	1,833	120,263	140,448
369	1	369	1,834	120,632	140,558
370	2	740	1,836	121,372	140,612
374	1	374	1,837	121,746	140,820
375	1	375	1,838	122,121	140,871
376	1	376	1,839	122,497	140,921
377	1	377	1,840	122,874	140,970
383	1	383	1,841	123,257	141,258
388	1	388	1,842	123,645	141,493
399	1	399	1,843	124,044	141,999
407	1	407	1,844	124,451	142,359
409	2	818	1,846	125,269	142,447
410	2	820	1,848	126,089	142,489
412	1	412	1,849	126,501	142,569
414	1	414	1,850	126,915	142,647
419	2	838	1,852	127,753	142,837
420	2	840	1,854	128,593	142,873
422	1	422	1,855	129,015	142,941
423	1	423	1,856	129,438	142,974
432	1	432	1,857	129,870	143,262
434	1	434	1,858	130,304	143,324
444	1	444	1,859	130,748	143,624
449	1	449	1,860	131,197	143,769
452	1	452	1,861	131,649	143,853
455	1	455	1,862	132,104	143,934
461	2	922	1,864	133,026	144,090
464	1	464	1,865	133,490	144,162
467	1	467	1,866	133,957	144,231
471	1	471	1,867	134,428	144,319
473	1	473	1,868	134,901	144,361
474	1	474	1,869	135,375	144,381
479	1	479	1,870	135,854	144,476
481	1	481	1,871	136,335	144,512
485	1	485	1,872	136,820	144,580
496	1	496	1,873	137,316	144,756
507	1	507	1,874	137,823	144,921
516	1	516	1,875	138,339	145,047
524	1	524	1,876	138,863	145,151
534	1	534	1,877	139,397	145,271

**EPCOR Water**  
**Sun City West Water - B2M1D 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 37 of 44  
 Witness: Heppenstall

Rate Schedule: B2M1D  
 Description: Sun City West Commercial 2"

		<u>Rate</u>			
		\$	123.40		
Tier 1	Break Over:		150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
549	1	549	1,878	139,946	145,436	
551	1	551	1,879	140,497	145,456	
554	1	554	1,880	141,051	145,483	
562	1	562	1,881	141,613	145,547	
564	1	564	1,882	142,177	145,561	
580	1	580	1,883	142,757	145,657	
583	1	583	1,884	143,340	145,672	
647	1	647	1,885	143,987	145,928	
653	1	653	1,886	144,640	145,946	
734	1	734	1,887	145,374	146,108	
738	1	738	1,888	146,112	146,112	39,480

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,888	106,632	39,480		146,112
Partial Bills	4	266	-		266
	<u>1,892</u>	<u>106,898</u>	<u>39,480</u>	<u>-</u>	<u>146,378</u>

					<u>Total</u>
Revenues	\$ 233,473	\$ 315,349	\$ 140,549	\$ -	\$ 689,371
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 689,371</u>

Average Customers	158			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	77.367	56.5000	20.8668	0.0000
Median Consumption	36.000			

Annualized Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	158			
Rate \$	123.40	\$ 2.9500	\$ 3.5600	\$ -
# of Months	12			
Annualized Revenues	<u>\$ 233,966</u>	<u>\$ 315,349</u>	<u>\$ 140,549</u>	<u>\$ -</u>

Annualized Revenues	\$ 689,864
Increase/(Decrease) from Annualization	<u>\$ 494</u>

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	158			
Rate \$	114.96	\$ 3.9559	4.4622	0
# of Months	12			
Proposed Revenues	<u>\$ 217,964</u>	<u>\$ 422,878</u>	<u>\$ 176,168</u>	<u>\$ -</u>

Total Proposed Revenues	817,010
Proposed Increase	<u>\$ 127,145</u>

**EPCOR Water**  
**Sun City West Water - B2M1E 3" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
38 of 44  
Witness: Heppenstall

Rate Schedule: B2M1E  
Description: Sun City West Commercial 3"

	<u>Rate</u>		
	\$ 236.80		
Tier 1	Break Over:	275,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	6	0	6	0	6	0
1	0	0	6	0	6	67
2	0	0	6	0	6	134
3	2	6	8	6	8	201
9	1	9	9	15	9	591
13	1	13	10	28	10	847
16	3	48	13	76	13	1,036
19	3	57	16	133	16	1,216
20	1	20	17	153	17	1,273
21	1	21	18	174	18	1,329
22	1	22	19	196	19	1,384
25	4	100	23	296	23	1,546
26	3	78	26	374	26	1,596
28	2	56	28	430	28	1,690
32	2	64	30	494	30	1,870
44	1	44	31	538	31	2,386
46	2	92	33	630	33	2,470
61	1	61	34	691	34	3,070
78	1	78	36	837	36	3,723
131	1	131	37	968	37	5,684
134	1	134	38	1,102	38	5,792
137	1	137	39	1,239	39	5,897
141	1	141	40	1,380	40	6,033
149	1	149	41	1,529	41	6,297
161	1	161	42	1,690	42	6,681
163	1	163	43	1,853	43	6,743
166	1	166	44	2,019	44	6,833
175	1	175	45	2,194	45	7,094
184	1	184	46	2,378	46	7,346
199	1	199	47	2,577	47	7,751
234	1	234	48	2,811	48	8,661
275	0	0	48	2,811	48	9,686
324	1	324	49	3,135	49	10,911
1159	1	1,159	50	4,294	50	30,951
1240	1	1,240	51	5,534	51	32,814
1291	1	1,291	52	6,825	52	33,936
1452	1	1,452	53	8,277	53	37,317
1482	1	1,482	54	9,759	54	37,917
1509	1	1,509	55	11,268	55	38,430
1523	1	1,523	56	12,791	56	38,682
1562	1	1,562	57	14,353	57	39,345
1594	1	1,594	58	15,947	58	39,857
1638	1	1,638	59	17,585	59	40,517
1698	1	1,698	60	19,283	60	41,357
1747	1	1,747	61	21,030	61	41,994
1759	1	1,759	62	22,789	62	42,138
1913	1	1,913	63	24,702	63	43,832
2009	1	2,009	64	26,711	64	44,792
2015	1	2,015	65	28,726	65	44,846
2169	1	2,169	66	30,895	66	46,078
2202	1	2,202	67	33,097	67	46,309
2217	1	2,217	68	35,314	68	46,399

9,686

**EPCOR Water**  
**Sun City West Water - B2M1E 3" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
39 of 44  
Witness: Heppenstall

Rate Schedule: B2M1E  
Description: Sun City West Commercial 3"

		<u>Rate</u>			
		\$ 236.80			
Tier 1	Break Over:	275,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
2393	1	2,393	69	37,707	69	47,279
2424	1	2,424	70	40,131	70	47,403
2435	1	2,435	71	42,566	71	47,436
2672	1	2,672	72	45,238	72	47,910
2676	1	2,676	73	47,914	73	47,914
						38,228

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	73	9,686	38,228		47,914
Partial Bills	7	113			113
	80	9,799	38,228	-	48,027

					<u>Total</u>
Revenues	\$ 18,834	\$ 28,907	\$ 136,092	\$ -	\$ 183,832
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 183,832</u>

Average Customers	7			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	603.859	123.2061	480.6534	0.0000
Median Consumption	141.000			

	<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	7			
Rate \$	236.80	9,799	38,228	-
# of Months	12	2.9500	3.5600	-
Annualized Revenues \$	19,891	\$ 28,907	\$ 136,092	\$ -

Annualized Revenues	\$ 184,890
Increase/(Decrease) from Annualization	<u>\$ 1,058</u>

	<u>Proposed Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	7			
Rate \$	220.60	9,799	38,228	-
# of Months	12	3.9559	4.4622	0
Proposed Revenues \$	18,530	\$ 38,764	\$ 170,581	\$ -

Total Proposed Revenues	227,875
Proposed Increase	<u>\$ 42,985</u>

**EPCOR Water**  
**Sun City West Water - B2M1F 4" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 40 of 44  
 Witness: Heppenstall

Rate Schedule: B2M1F  
 Description: Sun City West Commercial 4"

	<u>Rate</u>		
	\$ 370.00		
Tier 1	Break Over:	400,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	0	0	0	0	0	0
1	0	0	0	0	0	48
2	0	0	0	0	0	96
3	0	0	0	0	0	144
4	0	0	0	0	0	192
5	0	0	0	0	0	240
6	0	0	0	0	0	288
7	0	0	0	0	0	336
8	0	0	0	0	0	384
9	0	0	0	0	0	432
10	0	0	0	0	0	480
187	1	187	1	187	1	8,976
189	1	189	2	376	2	9,070
190	1	190	3	566	3	9,116
192	1	192	4	758	4	9,206
198	1	198	5	956	5	9,470
200	1	200	6	1,156	6	9,556
208	1	208	7	1,364	7	9,892
211	1	211	8	1,575	8	10,015
220	1	220	9	1,795	9	10,375
221	1	221	10	2,016	10	10,414
236	2	472	12	2,488	12	10,984
400	0	0	12	2,488	12	16,888
431	1	431	13	2,919	13	18,004
519	1	519	14	3,438	14	21,084
573	1	573	15	4,011	15	22,920
622	1	622	16	4,633	16	24,537
648	1	648	17	5,281	17	25,369
669	1	669	18	5,950	18	26,020
674	1	674	19	6,624	19	26,170
692	1	692	20	7,316	20	26,692
695	1	695	21	8,011	21	26,776
712	1	712	22	8,723	22	27,235
730	1	730	23	9,453	23	27,703
731	1	731	24	10,184	24	27,728
733	1	733	25	10,917	25	27,776
739	1	739	26	11,656	26	27,914
747	1	747	27	12,403	27	28,090
776	1	776	28	13,179	28	28,699
785	1	785	29	13,964	29	28,879
792	1	792	30	14,756	30	29,012
817	1	817	31	15,573	31	29,462
828	1	828	32	16,401	32	29,649
834	1	834	33	17,235	33	29,745
851	1	851	34	18,086	34	30,000
854	1	854	35	18,940	35	30,042
876	1	876	36	19,816	36	30,328
877	1	877	37	20,693	37	30,340
892	1	892	38	21,585	38	30,505
913	1	913	39	22,498	39	30,715
920	1	920	40	23,418	40	30,778
924	1	924	41	24,342	41	30,810
926	1	926	42	25,268	42	30,824
949	1	949	43	26,217	43	30,962
957	1	957	44	27,174	44	31,002
985	1	985	45	28,159	45	31,114

16,888



**EPCOR Water**  
**Sun City West Water - B2M1F 4" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
41 of 44  
Witness: Heppenstall

Rate Schedule: B2M1F  
Description: Sun City West Commercial 4"

		<u>Rate</u>			
		\$ 370.00			
Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
1012	1	1,012	46	29,171	46	31,195
1097	1	1,097	47	30,268	47	31,365
2186	1	2,186	48	32,454	48	32,454
						15,566

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	48	16,888	15,566		32,454
Partial Bills					-
	48	16,888	15,566	-	32,454

					<u>Total</u>
Revenues	\$ 17,760	\$ 49,820	\$ 55,415	\$ -	\$ 122,995
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 122,995</u>

Average Customers	4				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	676.125	351.8333	324.2917	0.0000	
Median Consumption	732.000				

Annualized Revenues					
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer	4				
Consumption		16,888	15,566	-	
Rate \$	370.00	\$ 2.9500	\$ 3.5600	\$ -	
# of Months	12				
Annualized Revenues	<u>\$ 17,760</u>	<u>\$ 49,820</u>	<u>\$ 55,415</u>	<u>\$ -</u>	

Annualized Revenues	\$ 122,995
Increase/(Decrease) from Annualization	<u>\$ -</u>

Proposed Revenues					
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer	4				
Consumption		16,888	15,566	-	
Rate \$	344.69	\$ 3.9559	4.4622	0	
# of Months	12				
Proposed Revenues	<u>\$ 16,545</u>	<u>\$ 66,807</u>	<u>\$ 69,459</u>	<u>\$ -</u>	

Total Proposed Revenues	152,811
Proposed Increase	<u>\$ 29,816</u>

**EPCOR Water**  
**Sun City West Water - B6M04 4" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
42 of 44  
Witness: Heppenstall

Rate Schedule: B6M04  
Description: Sun City West Private Fire 4"

Rate  
\$ 56.26

Tier 1 Break Over: Flat Rate Gallons Rate: \$ -  
Tier 2 Break Over: Gallons Rate:  
Tier 3 Break Over: Gallons Rate:

Year 2016					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	403	0	403	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	403	-	-	-	-
Partial Bills	4	-	-	-	-
	407	-	-	-	-

					Total
Revenues	\$ 22,907	\$ -	\$ -	\$ -	\$ 22,907
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 22,907

Average Customers	Total	Tier 1	Tier 2	Tier 3
Average Consumption	-	0.0000	0.0000	0.0000
Median Consumption	-			

Annualized Revenues					
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	34	-	-	-	
Rate \$	56.26	\$ -	\$ -	\$ -	
# of Months	12				
Annualized Revenues	\$ 22,954	\$ -	\$ -	\$ -	

Annualized Revenues	\$ 22,954
Increase/(Decrease) from Annualization	\$ 47

Proposed Revenues					
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	34	-	-	-	
Rate \$	56.26	\$ -	0	0	
# of Months	12				
Proposed Revenues	\$ 22,954	\$ -	\$ -	\$ -	

Total Proposed Revenues	22,954
Proposed Increase	\$ -

**EPCOR Water**  
**Sun City West Water - B6M06 6" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
43 of 44  
Witness: Heppenstall

Rate Schedule: B6M06  
Description: Sun City West Private Fire 6"

Rate  
\$ 84.40

Tier 1 Break Over: Flat Rate Gallons Rate: \$ -  
Tier 2 Break Over: Gallons Rate:  
Tier 3 Break Over: Gallons Rate:

Year 2016					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	Factor
0	708	0	708	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	708	-	-	-	-
Partial Bills	6	-	-	-	-
	714	-	-	-	-

					Total
Revenues	\$ 60,228	\$ -	\$ -	\$ -	\$ 60,228
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 60,228

Average Customers	Total	Tier 1	Tier 2	Tier 3
	60			
Average Consumption	-	0.0000	0.0000	0.0000
Median Consumption	-			

Annualized Revenues					
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	60	-	-	-	
Rate \$	84.40	\$ -	\$ -	\$ -	
# of Months	12				
Annualized Revenues	\$ 60,768	\$ -	\$ -	\$ -	

Annualized Revenues	\$ 60,768
Increase/(Decrease) from Annualization	\$ 540

Proposed Revenues					
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	60	-	-	-	
Rate \$	84.40	\$ -	0	0.9	
# of Months	12				
Proposed Revenues	\$ 60,768	\$ -	\$ -	\$ -	

Total Proposed Revenues	60,768
Proposed Increase	\$ -

**EPCOR Water**  
**Sun City West Water - B6M08 8" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
44 of 44  
Witness: Heppenstall

Rate Schedule: B6M08  
Description: Sun City West Private Fire 8"

Rate  
\$ 112.53

Tier 1 Break Over: Flat Rate Gallons Rate: \$ -  
Tier 2 Break Over: Gallons Rate:  
Tier 3 Break Over: Gallons Rate:

Year 2016					
Usage	# of Bills	Cumulative		Consolidated	
		Total Usage	# Bills	Usage	Factor
0	135	0	135	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	135	-	-	-	-
Partial Bills	1	-	-	-	-
	136	-	-	-	-

					Total
Revenues	\$ 15,330	\$ -	\$ -	\$ -	\$ 15,330
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 15,330

Average Customers	Total	Tier 1	Tier 2	Tier 3
	11			
Average Consumption	-	0.0000	0.0000	0.0000
Median Consumption	-			

Annualized Revenues					
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	11	-	-	-	
Rate \$	112.53	\$ -	\$ -	\$ -	
# of Months	12				
Annualized Revenues	\$ 14,854	\$ -	\$ -	\$ -	

Annualized Revenues	\$ 14,854
Increase/(Decrease) from Annualization	\$ (476)

Proposed Revenues					
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	11	-	-	-	
Rate \$	112.53	\$ -	\$ 0.9	\$ 0	
# of Months	12				
Proposed Revenues	\$ 14,854	\$ -	\$ -	\$ -	

Total Proposed Revenues	14,854
Proposed Increase	\$ -