

EPCOR Water
Sun City Water - A1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1A
 Description: Sun City Residential 5/8" & 5/8"+

		Rate		
		\$	10.02	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	6,082	0	6,082	0	0	
1	12,572	12,572	18,654	12,572	221,398	221,398
2	19,978	39,956	38,632	52,528	430,224	
3	24,853	74,559	63,485	127,087	619,072	397,674
4	26,008	104,032	89,493	231,119	783,067	
5	24,777	123,885	114,270	355,004	921,054	
6	21,766	130,596	136,036	485,600	1,034,264	
7	18,257	127,799	154,293	613,399	1,125,708	
8	15,008	120,064	169,301	733,463	1,198,895	
9	11,775	105,975	181,076	839,438	1,257,074	638,002
10	9,277	92,770	190,353	932,208	1,303,478	
11	7,403	81,433	197,756	1,013,641	1,340,605	
12	5,558	66,696	203,314	1,080,337	1,370,329	113,255
13	4,423	57,499	207,737	1,137,836	1,394,495	
14	3,430	48,020	211,167	1,185,856	1,414,238	
15	2,695	40,425	213,862	1,226,281	1,430,551	
16	2,163	34,608	216,025	1,260,889	1,444,169	
17	1,752	29,784	217,777	1,290,673	1,455,624	
18	1,407	25,326	219,184	1,315,999	1,465,327	
19	1,174	22,306	220,358	1,338,305	1,473,623	
20	980	19,600	221,338	1,357,905	1,480,745	
21	844	17,724	222,182	1,375,629	1,486,887	
22	688	15,136	222,870	1,390,765	1,492,185	
23	520	11,960	223,390	1,402,725	1,496,795	
24	453	10,872	223,843	1,413,597	1,500,885	
25	389	9,725	224,232	1,423,322	1,504,522	
26	379	9,854	224,611	1,433,176	1,507,770	
27	290	7,830	224,901	1,441,006	1,510,639	
28	261	7,308	225,162	1,448,314	1,513,218	
29	189	5,481	225,351	1,453,795	1,515,536	
30	197	5,910	225,548	1,459,705	1,517,665	
31	188	5,828	225,736	1,465,533	1,519,597	
32	182	5,824	225,918	1,471,357	1,521,341	
33	135	4,455	226,053	1,475,812	1,522,903	
34	113	3,842	226,166	1,479,654	1,524,330	
35	116	4,060	226,282	1,483,714	1,525,644	
36	92	3,312	226,374	1,487,026	1,526,842	
37	103	3,811	226,477	1,490,837	1,527,948	
38	77	2,926	226,554	1,493,763	1,528,951	
39	64	2,496	226,618	1,496,259	1,529,877	
40	64	2,560	226,682	1,498,819	1,530,739	
41	64	2,624	226,746	1,501,443	1,531,537	
42	52	2,184	226,798	1,503,627	1,532,271	
43	49	2,107	226,847	1,505,734	1,532,953	
44	46	2,024	226,893	1,507,758	1,533,586	
45	39	1,755	226,932	1,509,513	1,534,173	
46	40	1,840	226,972	1,511,353	1,534,721	
47	35	1,645	227,007	1,512,998	1,535,229	
48	22	1,056	227,029	1,514,054	1,535,702	
49	19	931	227,048	1,514,985	1,536,153	
50	28	1,400	227,076	1,516,385	1,536,585	
51	25	1,275	227,101	1,517,660	1,536,989	
52	14	728	227,115	1,518,388	1,537,368	
53	19	1,007	227,134	1,519,395	1,537,733	
54	17	918	227,151	1,520,313	1,538,079	
55	17	935	227,168	1,521,248	1,538,408	
56	17	952	227,185	1,522,200	1,538,720	
57	12	684	227,197	1,522,884	1,539,015	
58	19	1,102	227,216	1,523,986	1,539,298	
59	13	767	227,229	1,524,753	1,539,562	
60	13	780	227,242	1,525,533	1,539,813	
61	7	427	227,249	1,525,960	1,540,051	
62	4	248	227,253	1,526,208	1,540,282	
63	9	567	227,262	1,526,775	1,540,509	
64	9	576	227,271	1,527,351	1,540,727	
65	12	780	227,283	1,528,131	1,540,936	
66	6	396	227,289	1,528,527	1,541,133	
67	10	670	227,299	1,529,197	1,541,324	

EPCOR Water
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Rate Schedule: A1M1A
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		Rate		
		\$	10.02	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
68	6	408	227,305	1,529,605	1,541,505	
69	7	483	227,312	1,530,088	1,541,680	
70	5	350	227,317	1,530,438	1,541,848	
71	2	142	227,319	1,530,580	1,542,011	
72	7	504	227,326	1,531,084	1,542,172	
73	5	365	227,331	1,531,449	1,542,326	
74	6	444	227,337	1,531,893	1,542,475	
75	4	300	227,341	1,532,193	1,542,618	
76	2	152	227,343	1,532,345	1,542,757	
77	4	308	227,347	1,532,653	1,542,894	
78	2	156	227,349	1,532,809	1,543,027	
79	4	316	227,353	1,533,125	1,543,158	
80	6	480	227,359	1,533,605	1,543,285	
81	4	324	227,363	1,533,929	1,543,406	
82	6	492	227,369	1,534,421	1,543,523	
83	2	166	227,371	1,534,587	1,543,634	
85	1	85	227,372	1,534,672	1,543,852	
86	2	172	227,374	1,534,844	1,543,960	
87	1	87	227,375	1,534,931	1,544,066	
88	3	264	227,378	1,535,195	1,544,171	
89	1	89	227,379	1,535,284	1,544,273	
90	5	450	227,384	1,535,734	1,544,374	
91	5	455	227,389	1,536,189	1,544,470	
92	2	184	227,391	1,536,373	1,544,561	
93	3	279	227,394	1,536,652	1,544,650	
94	3	282	227,397	1,536,934	1,544,736	
95	4	380	227,401	1,537,314	1,544,819	
96	1	96	227,402	1,537,410	1,544,898	
97	1	97	227,403	1,537,507	1,544,976	
98	1	98	227,404	1,537,605	1,545,053	
99	1	99	227,405	1,537,704	1,545,129	
100	1	100	227,406	1,537,804	1,545,204	
101	1	101	227,407	1,537,905	1,545,278	
102	2	204	227,409	1,538,109	1,545,351	
103	4	412	227,413	1,538,521	1,545,422	
104	1	104	227,414	1,538,625	1,545,489	
107	2	214	227,416	1,538,839	1,545,687	
108	1	108	227,417	1,538,947	1,545,751	
109	1	109	227,418	1,539,056	1,545,814	
110	1	110	227,419	1,539,166	1,545,876	
112	1	112	227,420	1,539,278	1,545,998	
113	1	113	227,421	1,539,391	1,546,058	
114	2	228	227,423	1,539,619	1,546,117	
115	5	575	227,428	1,540,194	1,546,174	
116	2	232	227,430	1,540,426	1,546,226	
117	1	117	227,431	1,540,543	1,546,276	
118	1	118	227,432	1,540,661	1,546,325	
119	1	119	227,433	1,540,780	1,546,373	
123	1	123	227,434	1,540,903	1,546,561	
127	1	127	227,435	1,541,030	1,546,745	
128	2	256	227,437	1,541,286	1,546,790	
129	2	258	227,439	1,541,544	1,546,833	
130	2	260	227,441	1,541,804	1,546,874	
134	1	134	227,442	1,541,938	1,547,030	
135	1	135	227,443	1,542,073	1,547,068	
136	1	136	227,444	1,542,209	1,547,105	
137	1	137	227,445	1,542,346	1,547,141	
138	1	138	227,446	1,542,484	1,547,176	
141	1	141	227,447	1,542,625	1,547,278	
149	1	149	227,448	1,542,774	1,547,542	
150	1	150	227,449	1,542,924	1,547,574	
152	1	152	227,450	1,543,076	1,547,636	
153	1	153	227,451	1,543,229	1,547,666	
156	1	156	227,452	1,543,385	1,547,753	
161	1	161	227,453	1,543,546	1,547,893	
164	1	164	227,454	1,543,710	1,547,974	
165	1	165	227,455	1,543,875	1,548,000	
166	1	166	227,456	1,544,041	1,548,025	

EPCOR Water
Sun City Water - A1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1A
 Description: Sun City Residential 5/8" & 5/8"+

		Rate		
		\$ 10.02		
Tier 1	Break Over:	1,000 Gallons	Rate: \$	0.7400
Tier 2	Break Over:	3,000 Gallons	Rate: \$	1.0800
Tier 3	Break Over:	9,000 Gallons	Rate: \$	1.6900
Tier 4	Break Over:	12,000 Gallons	Rate: \$	1.9200
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	2.1600

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
168	1	168	227,457	1,544,209	1,548,073	
186	1	186	227,458	1,544,395	1,548,487	
187	1	187	227,459	1,544,582	1,548,509	
195	1	195	227,460	1,544,777	1,548,677	
200	1	200	227,461	1,544,977	1,548,777	
201	2	402	227,463	1,545,379	1,548,796	
203	2	406	227,465	1,545,785	1,548,830	
207	1	207	227,466	1,545,992	1,548,890	
208	1	208	227,467	1,546,200	1,548,904	
209	1	209	227,468	1,546,409	1,548,917	
210	2	420	227,470	1,546,829	1,548,929	
212	2	424	227,472	1,547,253	1,548,949	
216	1	216	227,473	1,547,469	1,548,981	
221	1	221	227,474	1,547,690	1,549,016	
222	1	222	227,475	1,547,912	1,549,022	
224	1	224	227,476	1,548,136	1,549,032	
236	1	236	227,477	1,548,372	1,549,080	
260	1	260	227,478	1,548,632	1,549,152	
264	1	264	227,479	1,548,896	1,549,160	
324	1	324	227,480	1,549,220	1,549,220	
375	1	375	227,480	1,549,595	1,549,595	179,266

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	227,480	221,398	397,674	638,002	113,255	179,266	1,549,595
Partial Bills	1,902	1,868	2,806	3,835	711	1,411	10,631
	229,382	223,266	400,480	641,837	113,966	180,677	1,560,226

							Total
Revenues	\$ 2,298,408	\$ 165,217	\$ 432,518	\$ 1,084,705	\$ 218,815	\$ 390,261	\$ 4,589,925
Adjustment to General Ledger							\$ (740)
Original Billing Determinants							\$ 4,589,184

Average Customers	19,233					
	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	6.802	0.9733	1.7459	2.7981	0.4968	0.7877
Median Consumption	6.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	19,233	223,266	400,480	641,837	113,966	180,677
Rate \$	10.02	\$ 0.7400	\$ 1.0800	\$ 1.6900	\$ 1.9200	\$ 2.1600
# of Months	12					
Annualized Revenues	\$ 2,312,576	\$ 165,217	\$ 432,518	\$ 1,084,705	\$ 218,815	\$ 390,261

Annualized Revenues	\$ 4,604,093
Increase/(Decrease) from Annualization	\$ 14,908

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	19,233	620,940	582,629	356,657
Rate \$	16.98	\$ 1.1740	2.0648	3.1379
# of Months	12			
Proposed Revenues	\$ 3,918,916	\$ 728,984	\$ 1,203,013	\$ 1,119,154

Total Proposed Revenues	6,970,066
Proposed Increase	\$ 2,365,973

EPCOR Water
Sun City Water - A1M1A 3/4" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1A
 Description: Sun City Residential 3/4"

		<u>Rate</u>			
		\$	11.50		
Tier 1	Break Over:	1,000	Gallons	Rate: \$	0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$	1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$	1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$	1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	2.1600

Year 2016						
Usage	# of Bills	Total			Consolidated Factor	
		Usage	# Bills	Usage		
0	650	0	650	0	0	
1	758	758	1,408	758	17,785	17,785
2	1,030	2,060	2,438	2,818	34,812	
3	1,588	4,764	4,026	7,582	50,809	33,024
4	1,953	7,812	5,979	15,394	65,218	
5	2,060	10,300	8,039	25,694	77,674	
6	1,696	10,176	9,735	35,870	88,070	
7	1,556	10,892	11,291	46,762	96,770	
8	1,342	10,736	12,633	57,498	103,914	
9	1,028	9,252	13,661	66,750	109,716	58,907
10	823	8,230	14,484	74,980	114,490	
11	676	7,436	15,160	82,416	118,441	
12	556	6,672	15,716	89,088	121,716	12,000
13	430	5,590	16,146	94,678	124,435	
14	350	4,900	16,496	99,578	126,724	
15	297	4,455	16,793	104,033	128,663	
16	257	4,112	17,050	108,145	130,305	
17	200	3,400	17,250	111,545	131,690	
18	187	3,366	17,437	114,911	132,875	
19	155	2,945	17,592	117,856	133,873	
20	123	2,460	17,715	120,316	134,716	
21	108	2,268	17,823	122,584	135,436	
22	103	2,266	17,926	124,850	136,048	
23	72	1,656	17,998	126,506	136,557	
24	80	1,920	18,078	128,426	136,994	
25	65	1,625	18,143	130,051	137,351	
26	51	1,326	18,194	131,377	137,643	
27	37	999	18,231	132,376	137,884	
28	36	1,008	18,267	133,384	138,088	
29	26	754	18,293	134,138	138,256	
30	27	810	18,320	134,948	138,398	
31	14	434	18,334	135,382	138,513	
32	17	544	18,351	135,926	138,614	
33	10	330	18,361	136,256	138,698	
34	12	408	18,373	136,664	138,772	
35	11	385	18,384	137,049	138,834	
36	8	288	18,392	137,337	138,885	
37	7	259	18,399	137,596	138,928	
38	6	228	18,405	137,824	138,964	
39	2	78	18,407	137,902	138,994	
40	5	200	18,412	138,102	139,022	
41	1	41	18,413	138,143	139,045	
42	1	42	18,414	138,185	139,067	
43	1	43	18,415	138,228	139,088	
44	3	132	18,418	138,360	139,108	
45	3	135	18,421	138,495	139,125	
46	1	46	18,422	138,541	139,139	
47	0	0	18,422	138,541	139,152	
48	1	48	18,423	138,589	139,165	
49	2	98	18,425	138,687	139,177	
50	0	0	18,425	138,687	139,187	
51	2	102	18,427	138,789	139,197	
52	1	52	18,428	138,841	139,205	
53	0	0	18,428	138,841	139,212	
54	1	54	18,429	138,895	139,219	
55	2	110	18,431	139,005	139,225	
56	1	56	18,432	139,061	139,229	

EPCOR Water
Sun City Water - A1M1A 3/4" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1A
 Description: Sun City Residential 3/4"

		Rate			
		\$	11.50		
Tier 1	Break Over:	1,000	Gallons	Rate: \$	0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$	1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$	1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$	1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	2.1600

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
57	1	57	18,433	139,118	139,232	
58	0	0	18,433	139,118	139,234	
59	1	59	18,434	139,177	139,236	
60	0	0	18,434	139,177	139,237	
61	1	61	18,435	139,238	139,238	17,522

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	18,435	17,785	33,024	58,907	12,000	17,522	139,238
Partial Bills	489	365	574	724	146	325	2,134
	18,924	18,150	33,598	59,631	12,146	17,847	141,372

	Total
Revenues	\$ 217,626
Adjustment to General Ledger	\$ 13,431
Original Billing Determinants	\$ 36,286
	\$ 100,776
	\$ 23,320
	\$ 38,550
	\$ 429,989
	\$ (134)
	\$ 429,855

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	1,603					
Average Consumption	7.471	0.9591	1.7754	3.1511	0.6418	0.9431
Median Consumption	6.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	1,603	18,150	33,598	59,631	12,146	17,847
Rate \$	11.50	\$ 0.7400	\$ 1.0800	\$ 1.6900	\$ 1.9200	\$ 2.1600
# of Months	12					
Annualized Revenues	\$ 221,214	\$ 13,431	\$ 36,286	\$ 100,776	\$ 23,320	\$ 38,550

Annualized Revenues	\$ 433,577
Increase/(Decrease) from Annualization	\$ 3,722

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	1,603	51,174	53,679	36,519
Rate \$	16.98	\$ 1.1740	2.0648	3.1379
# of Months	12			
Proposed Revenues	\$ 326,627	\$ 60,078	\$ 110,836	\$ 114,593

Total Proposed Revenues	612,135
Proposed Increase	\$ 178,558

EPCOR Water
Sun City Water - A1M1B 1" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1B
 Description: Sun City Residential 1"

		Rate		
		\$	25.00	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600

	Year 2016					
	Usage	# of Bills	Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
0		395	0	395	0	0
1		506	506	901	506	7,680
2		596	1,192	1,497	1,698	14,854
3		634	1,902	2,131	3,600	21,432
4		722	2,888	2,853	6,488	27,376
5		667	3,335	3,520	9,823	32,598
6		608	3,648	4,128	13,471	37,153
7		535	3,745	4,663	17,216	41,100
8		416	3,328	5,079	20,544	44,512
9		394	3,546	5,473	24,090	47,508
10		350	3,500	5,823	27,590	50,110
11		279	3,069	6,102	30,659	52,362
12		249	2,988	6,351	33,647	54,335
13		199	2,587	6,550	36,234	56,059
14		149	2,086	6,699	38,320	57,584
15		138	2,070	6,837	40,390	58,960
16		102	1,632	6,939	42,022	60,198
17		114	1,938	7,053	43,960	61,334
18		79	1,422	7,132	45,382	62,356
19		92	1,748	7,224	47,130	63,299
20		63	1,260	7,287	48,390	64,150
21		50	1,050	7,337	49,440	64,938
22		58	1,276	7,395	50,716	65,676
23		55	1,265	7,450	51,981	66,356
24		39	936	7,489	52,917	66,981
25		46	1,150	7,535	54,067	67,567
26		21	546	7,556	54,613	68,107
27		33	891	7,589	55,504	68,626
28		23	644	7,612	56,148	69,112
29		23	667	7,635	56,815	69,575
30		22	660	7,657	57,475	70,015
31		21	651	7,678	58,126	70,433
32		12	384	7,690	58,510	70,830
33		22	726	7,712	59,236	71,215
34		10	340	7,722	59,576	71,578
35		13	455	7,735	60,031	71,931
36		11	396	7,746	60,427	72,271
37		7	259	7,753	60,686	72,600
38		11	418	7,764	61,104	72,922
39		12	468	7,776	61,572	73,233
40		9	360	7,785	61,932	73,532
41		10	410	7,795	62,342	73,822
42		7	294	7,802	62,636	74,102
43		6	258	7,808	62,894	74,375
44		6	264	7,814	63,158	74,642
45		9	405	7,823	63,563	74,903
46		7	322	7,830	63,885	75,155
47		8	376	7,838	64,261	75,400
48		5	240	7,843	64,501	75,637
49		8	392	7,851	64,893	75,869
50		7	350	7,858	65,243	76,093
51		4	204	7,862	65,447	76,310
52		8	416	7,870	65,863	76,523
53		3	159	7,873	66,022	76,728
54		6	324	7,879	66,346	76,930
55		8	440	7,887	66,786	77,126
56		8	448	7,895	67,234	77,314
57		6	342	7,901	67,576	77,494
58		3	174	7,904	67,750	77,668
59		7	413	7,911	68,163	77,839
60		6	360	7,917	68,523	78,003
61		2	122	7,919	68,645	78,161
62		2	124	7,921	68,769	78,317
63		4	252	7,925	69,021	78,471
64		4	256	7,929	69,277	78,621
65		3	195	7,932	69,472	78,767
66		4	264	7,936	69,736	78,910
67		7	469	7,943	70,205	79,049

EPCOR Water
Sun City Water - A1M1B 1" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1B
 Description: Sun City Residential 1"

		<u>Rate</u>		
		\$	25.00	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
68	0	0	7,943	70,205	79,181	
69	2	138	7,945	70,343	79,313	
70	5	350	7,950	70,693	79,443	
71	2	142	7,952	70,835	79,568	
72	5	360	7,957	71,195	79,691	
73	4	292	7,961	71,487	79,809	
74	1	74	7,962	71,561	79,923	
75	4	300	7,966	71,861	80,036	
76	3	228	7,969	72,089	80,145	
77	2	154	7,971	72,243	80,251	
78	0	0	7,971	72,243	80,355	
79	1	79	7,972	72,322	80,459	
80	5	400	7,977	72,722	80,562	
81	1	81	7,978	72,803	80,660	
82	2	164	7,980	72,967	80,757	
83	1	83	7,981	73,050	80,852	
84	1	84	7,982	73,134	80,946	
85	0	0	7,982	73,134	81,039	
86	1	86	7,983	73,220	81,132	
87	0	0	7,983	73,220	81,224	
88	1	88	7,984	73,308	81,316	
89	3	267	7,987	73,575	81,407	
90	3	270	7,990	73,845	81,495	
91	1	91	7,991	73,936	81,580	
92	2	184	7,993	74,120	81,664	
93	5	465	7,998	74,585	81,746	
94	4	376	8,002	74,961	81,823	
95	2	190	8,004	75,151	81,896	
96	2	192	8,006	75,343	81,967	
97	2	194	8,008	75,537	82,036	
98	2	196	8,010	75,733	82,103	
99	1	99	8,011	75,832	82,168	
100	1	100	8,012	75,932	82,232	
101	1	101	8,013	76,033	82,295	
102	1	102	8,014	76,135	82,357	
103	1	103	8,015	76,238	82,418	
104	1	104	8,016	76,342	82,478	
105	1	105	8,017	76,447	82,537	
106	1	106	8,018	76,553	82,595	
107	1	107	8,019	76,660	82,652	
108	2	216	8,021	76,876	82,708	
109	1	109	8,022	76,985	82,762	
110	0	0	8,022	76,985	82,815	
111	2	222	8,024	77,207	82,868	
112	1	112	8,025	77,319	82,919	
113	1	113	8,026	77,432	82,969	
114	2	228	8,028	77,660	83,018	
115	0	0	8,028	77,660	83,065	
116	3	348	8,031	78,008	83,112	
117	1	117	8,032	78,125	83,156	
118	1	118	8,033	78,243	83,199	
119	1	119	8,034	78,362	83,241	
120	1	120	8,035	78,482	83,282	
121	0	0	8,035	78,482	83,322	
122	1	122	8,036	78,604	83,362	
123	0	0	8,036	78,604	83,401	
124	2	248	8,038	78,852	83,440	
125	0	0	8,038	78,852	83,477	
126	0	0	8,038	78,852	83,514	
127	2	254	8,040	79,106	83,551	
129	1	129	8,041	79,235	83,621	
130	1	130	8,042	79,365	83,655	
131	1	131	8,043	79,496	83,688	
133	1	133	8,044	79,629	83,752	
134	2	268	8,046	79,897	83,783	
135	1	135	8,047	80,032	83,812	
136	1	136	8,048	80,168	83,840	
137	1	137	8,049	80,305	83,867	

EPCOR Water
Sun City Water - A1M1B 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 Rebuttal
 8 of 80
 Witness: Heppenstall

Rate Schedule: A1M1B
 Description: Sun City Residential 1"

		Rate		
		\$ 25.00		
Tier 1	Break Over:	1,000 Gallons	Rate: \$	0.7400
Tier 2	Break Over:	3,000 Gallons	Rate: \$	1.0800
Tier 3	Break Over:	9,000 Gallons	Rate: \$	1.6900
Tier 4	Break Over:	12,000 Gallons	Rate: \$	1.9200
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	2.1600

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
138	1	138	8,050	80,443		83,893	
139	1	139	8,051	80,582		83,918	
141	1	141	8,052	80,723		83,966	
142	1	142	8,053	80,865		83,989	
143	2	286	8,055	81,151		84,011	
144	2	288	8,057	81,439		84,031	
149	1	149	8,058	81,588		84,121	
151	1	151	8,059	81,739		84,155	
152	2	304	8,061	82,043		84,171	
157	1	157	8,062	82,200		84,241	
164	1	164	8,063	82,364		84,332	
170	1	170	8,064	82,534		84,404	
173	2	346	8,066	82,880		84,437	
186	1	186	8,067	83,066		84,554	
216	1	216	8,068	83,282		84,794	
224	1	224	8,069	83,506		84,850	
233	1	233	8,070	83,739		84,904	
235	1	235	8,071	83,974		84,914	
276	1	276	8,072	84,250		85,078	
287	1	287	8,073	84,537		85,111	
298	1	298	8,074	84,835		85,133	
314	1	314	8,075	85,149		85,149	
					30,814		

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	8,075	7,680	13,752	26,076	6,827	30,814	85,149
Partial Bills	272	205	295	321	49	159	1,029
	<u>8,347</u>	<u>7,885</u>	<u>14,047</u>	<u>26,397</u>	<u>6,876</u>	<u>30,973</u>	<u>86,178</u>

	Total
Revenues	\$ 208,664
Adjustment to General Ledger	\$ 14
Original Billing Determinants	\$ 354,398

Average Customers	708
	Total
Average Consumption	10.325
Median Consumption	7.000

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	708					
Rate \$	25.00	\$ 0.7400	\$ 1.0800	\$ 1.6900	\$ 1.9200	\$ 2.1600
# of Months	12					
Annualized Revenues	\$ 212,400	\$ 5,835	\$ 15,171	\$ 44,611	\$ 13,202	\$ 66,902

Annualized Revenues	\$ 358,120
Increase/(Decrease) from Annualization	\$ 3,722

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	708			
Rate \$	42.37	\$ 1.1740	\$ 2.0648	\$ 3.1379
# of Months	12			
Proposed Revenues	\$ 359,976	\$ 25,402	\$ 48,265	\$ 129,175

Total Proposed Revenues	562,817
Proposed Increase	\$ 204,697

EPCOR Water
Sun City Water - A1M1C 1 1/2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
 Description: Sun City Residential 1-1/2"

Rate
 \$ 50.10

Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	14	0	14	0	0	
1	4	4	18	4	14,336	
2	9	18	27	22	28,668	
3	16	48	43	70	42,991	
4	37	148	80	218	57,298	
5	39	195	119	413	71,568	
6	51	306	170	719	85,799	
7	66	462	236	1,181	99,979	
8	73	584	309	1,765	114,093	
9	91	819	400	2,584	128,134	
10	99	990	499	3,574	142,084	
11	123	1,353	622	4,927	155,935	
12	112	1,344	734	6,271	169,663	
13	130	1,690	864	7,961	183,279	
14	139	1,946	1,003	9,907	196,765	
15	166	2,490	1,169	12,397	210,112	
16	141	2,256	1,310	14,653	223,293	
17	144	2,448	1,454	17,101	236,333	
18	176	3,168	1,630	20,269	249,229	
19	174	3,306	1,804	23,575	261,949	
20	198	3,960	2,002	27,535	274,495	
21	199	4,179	2,201	31,714	286,843	
22	189	4,158	2,390	35,872	298,992	
23	202	4,646	2,592	40,518	310,952	
24	210	5,040	2,802	45,558	322,710	
25	176	4,400	2,978	49,958	334,258	
26	242	6,292	3,220	56,250	345,630	
27	205	5,535	3,425	61,785	356,760	
28	196	5,488	3,621	67,273	367,685	
29	203	5,887	3,824	73,160	378,414	
30	167	5,010	3,991	78,170	388,940	
31	198	6,138	4,189	84,308	399,299	
32	182	5,824	4,371	90,132	409,460	
33	168	5,544	4,539	95,676	419,439	
34	184	6,256	4,723	101,932	429,250	
35	175	6,125	4,898	108,057	438,877	
36	182	6,552	5,080	114,609	448,329	
37	162	5,994	5,242	120,603	457,599	
38	176	6,688	5,418	127,291	466,707	
39	168	6,552	5,586	133,843	475,639	
40	159	6,360	5,745	140,203	484,403	
41	168	6,888	5,913	147,091	493,008	
42	154	6,468	6,067	153,559	501,445	
43	150	6,450	6,217	160,009	509,728	
44	150	6,600	6,367	166,609	517,861	
45	170	7,650	6,537	174,259	525,844	
46	156	7,176	6,693	181,435	533,657	
47	148	6,956	6,841	188,391	541,314	
48	148	7,104	6,989	195,495	548,823	
49	117	5,733	7,106	201,228	556,184	
50	160	8,000	7,266	209,228	563,428	
51	138	7,038	7,404	216,266	570,512	
52	124	6,448	7,528	222,714	577,458	
53	118	6,254	7,646	228,968	584,280	
54	125	6,750	7,771	235,718	590,984	
55	132	7,260	7,903	242,978	597,563	597,563
56	116	6,496	8,019	249,474	604,010	
57	121	6,897	8,140	256,371	610,341	
58	119	6,902	8,259	263,273	616,551	
59	104	6,136	8,363	269,409	622,642	
60	129	7,740	8,492	277,149	628,629	
61	111	6,771	8,603	283,920	634,487	
62	110	6,820	8,713	290,740	640,234	
63	99	6,237	8,812	296,977	645,871	
64	113	7,232	8,925	304,209	651,409	
65	99	6,435	9,024	310,644	656,834	
66	111	7,326	9,135	317,970	662,160	
67	106	7,102	9,241	325,072	667,375	

EPCOR Water
Sun City Water - A1M1C 1 1/2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
 Description: Sun City Residential 1-1/2"

		<u>Rate</u>			
		\$	50.10		
Tier 1	Break Over:		55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:			Gallons	Rate:
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
68	105	7,140	9,346	332,212		672,484
69	84	5,796	9,430	338,008		677,488
70	111	7,770	9,541	345,778		682,408
71	93	6,603	9,634	352,381		687,217
72	76	5,472	9,710	357,853		691,933
73	87	6,351	9,797	364,204		696,573
74	103	7,622	9,900	371,826		701,126
75	95	7,125	9,995	378,951		705,576
76	70	5,320	10,065	384,271		709,931
77	91	7,007	10,156	391,278		714,216
78	78	6,084	10,234	397,362		718,410
79	70	5,530	10,304	402,892		722,526
80	87	6,960	10,391	409,852		726,572
81	82	6,642	10,473	416,494		730,531
82	68	5,576	10,541	422,070		734,408
83	80	6,640	10,621	428,710		738,217
84	69	5,796	10,690	434,506		741,946
85	74	6,290	10,764	440,796		745,606
86	77	6,622	10,841	447,418		749,192
87	64	5,568	10,905	452,986		752,701
88	77	6,776	10,982	459,762		756,146
89	77	6,853	11,059	466,615		759,514
90	68	6,120	11,127	472,735		762,805
91	64	5,824	11,191	478,559		766,028
92	71	6,532	11,262	485,091		769,187
93	58	5,394	11,320	490,485		772,275
94	60	5,640	11,380	496,125		775,305
95	69	6,555	11,449	502,680		778,275
96	62	5,952	11,511	508,632		781,176
97	64	6,208	11,575	514,840		784,015
98	61	5,978	11,636	520,818		786,790
99	69	6,831	11,705	527,649		789,504
100	79	7,900	11,784	535,549		792,149
101	58	5,858	11,842	541,407		794,715
102	57	5,814	11,899	547,221		797,223
103	64	6,592	11,963	553,813		799,674
104	53	5,512	12,016	559,325		802,061
105	44	4,620	12,060	563,945		804,395
106	63	6,678	12,123	570,623		806,685
107	64	6,848	12,187	577,471		808,912
108	60	6,480	12,247	583,951		811,075
109	52	5,668	12,299	589,619		813,178
110	51	5,610	12,350	595,229		815,229
111	53	5,883	12,403	601,112		817,229
112	40	4,480	12,443	605,592		819,176
113	52	5,876	12,495	611,468		821,083
114	48	5,472	12,543	616,940		822,938
115	44	5,060	12,587	622,000		824,745
116	54	6,264	12,641	628,264		826,508
117	36	4,212	12,677	632,476		828,217
118	52	6,136	12,729	638,612		829,890
119	44	5,236	12,773	643,848		831,511
120	32	3,840	12,805	647,688		833,088

EPCOR Water
Sun City Water - A1M1C 1 1/2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
 Description: Sun City Residential 1-1/2"

		<u>Rate</u>			
		\$	50.10		
Tier 1	Break Over:		55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:			Gallons	Rate:
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
121	35	4,235	12,840	651,923	834,633	
122	26	3,172	12,866	655,095	836,143	
123	37	4,551	12,903	659,646	837,627	
124	32	3,968	12,935	663,614	839,074	
125	46	5,750	12,981	669,364	840,489	
126	32	4,032	13,013	673,396	841,858	
127	28	3,556	13,041	676,952	843,195	
128	25	3,200	13,066	680,152	844,504	
129	29	3,741	13,095	683,893	845,788	
130	33	4,290	13,128	688,183	847,043	
131	35	4,585	13,163	692,768	848,265	
132	42	5,544	13,205	698,312	849,452	
133	43	5,719	13,248	704,031	850,597	
134	31	4,154	13,279	708,185	851,699	
135	33	4,455	13,312	712,640	852,770	
136	28	3,808	13,340	716,448	853,808	
137	27	3,699	13,367	720,147	854,818	
138	23	3,174	13,390	723,321	855,801	
139	26	3,614	13,416	726,935	856,761	
140	19	2,660	13,435	729,595	857,695	
141	34	4,794	13,469	734,389	858,610	
142	27	3,834	13,496	738,223	859,491	
143	22	3,146	13,518	741,369	860,345	
144	15	2,160	13,533	743,529	861,177	
145	13	1,885	13,546	745,414	861,994	
146	14	2,044	13,560	747,458	862,798	
147	21	3,087	13,581	750,545	863,588	
148	13	1,924	13,594	752,469	864,357	
149	17	2,533	13,611	755,002	865,113	
150	17	2,550	13,628	757,552	865,852	
151	30	4,530	13,658	762,082	866,574	
152	20	3,040	13,678	765,122	867,266	
153	12	1,836	13,690	766,958	867,938	
154	16	2,464	13,706	769,422	868,598	
155	21	3,255	13,727	772,677	869,242	
156	24	3,744	13,751	776,421	869,865	
157	21	3,297	13,772	779,718	870,464	
158	13	2,054	13,785	781,772	871,042	
159	12	1,908	13,797	783,680	871,607	
160	10	1,600	13,807	785,280	872,160	
161	12	1,932	13,819	787,212	872,703	
162	12	1,944	13,831	789,156	873,234	
163	14	2,282	13,845	791,438	873,753	
164	11	1,804	13,856	793,242	874,258	
165	14	2,310	13,870	795,552	874,752	
166	13	2,158	13,883	797,710	875,232	
167	17	2,839	13,900	800,549	875,699	
168	12	2,016	13,912	802,565	876,149	
169	13	2,197	13,925	804,762	876,587	
170	7	1,190	13,932	805,952	877,012	
171	9	1,539	13,941	807,491	877,430	
172	12	2,064	13,953	809,555	877,839	
173	10	1,730	13,963	811,285	878,236	
174	6	1,044	13,969	812,329	878,623	
175	9	1,575	13,978	813,904	879,004	
176	10	1,760	13,988	815,664	879,376	
177	6	1,062	13,994	816,726	879,738	
178	9	1,602	14,003	818,328	880,094	
179	6	1,074	14,009	819,402	880,441	
180	10	1,800	14,019	821,202	880,782	
181	10	1,810	14,029	823,012	881,113	
182	5	910	14,034	823,922	881,434	
183	8	1,464	14,042	825,386	881,750	
184	9	1,656	14,051	827,042	882,058	
185	11	2,035	14,062	829,077	882,357	
186	7	1,302	14,069	830,379	882,645	
187	7	1,309	14,076	831,688	882,926	
188	7	1,316	14,083	833,004	883,200	

EPCOR Water
Sun City Water - A1M1C 1 1/2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 Rebuttal
 12 of 80
 Witness: Heppenstall

Rate Schedule: A1M1C
 Description: Sun City Residential 1-1/2"

Rate
 \$ 50.10

Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
189		3	567	14,086	833,571	883,467	
190		7	1,330	14,093	834,901	883,731	
191		6	1,146	14,099	836,047	883,988	
192		5	960	14,104	837,007	884,239	
193		8	1,544	14,112	838,551	884,485	
194		5	970	14,117	839,521	884,723	
195		4	780	14,121	840,301	884,956	
196		8	1,568	14,129	841,869	885,185	
197		5	985	14,134	842,854	885,406	
198		10	1,980	14,144	844,834	885,622	
199		6	1,194	14,150	846,028	885,828	
200		4	800	14,154	846,828	886,028	
201		6	1,206	14,160	848,034	886,224	
202		3	606	14,163	848,640	886,414	
203		6	1,218	14,169	849,858	886,601	
204		2	408	14,171	850,266	886,782	
205		3	615	14,174	850,881	886,961	
206		1	206	14,175	851,087	887,137	
207		4	828	14,179	851,915	887,312	
208		2	416	14,181	852,331	887,483	
209		3	627	14,184	852,958	887,652	
210		4	840	14,188	853,798	887,818	
211		0	0	14,188	853,798	887,980	
212		4	848	14,192	854,646	888,142	
213		4	852	14,196	855,498	888,300	
214		2	428	14,198	855,926	888,454	
215		2	430	14,200	856,356	888,606	
216		3	648	14,203	857,004	888,756	
217		4	868	14,207	857,872	888,903	
218		3	654	14,210	858,526	889,046	
219		3	657	14,213	859,183	889,186	
220		4	880	14,217	860,063	889,323	
221		1	221	14,218	860,284	889,456	
222		2	444	14,220	860,728	889,588	
223		2	446	14,222	861,174	889,718	
224		3	672	14,225	861,846	889,846	
225		5	1,125	14,230	862,971	889,971	
226		0	0	14,230	862,971	890,091	
227		1	227	14,231	863,198	890,211	
228		2	456	14,233	863,654	890,330	
229		0	0	14,233	863,654	890,447	
230		5	1,150	14,238	864,804	890,564	
231		4	924	14,242	865,728	890,676	
232		2	464	14,244	866,192	890,784	
233		1	233	14,245	866,425	890,890	
234		1	234	14,246	866,659	890,995	
235		5	1,175	14,251	867,834	891,099	
236		0	0	14,251	867,834	891,198	
237		3	711	14,254	868,545	891,297	
238		1	238	14,255	868,783	891,393	
239		3	717	14,258	869,500	891,488	
240		3	720	14,261	870,220	891,580	
241		1	241	14,262	870,461	891,669	
242		1	242	14,263	870,703	891,757	
243		1	243	14,264	870,946	891,844	
244		0	0	14,264	870,946	891,930	
245		3	735	14,267	871,681	892,016	
246		1	246	14,268	871,927	892,099	
247		3	741	14,271	872,668	892,181	
248		2	496	14,273	873,164	892,260	
249		0	0	14,273	873,164	892,337	
250		0	0	14,273	873,164	892,414	
251		0	0	14,273	873,164	892,491	
252		4	1,008	14,277	874,172	892,568	
253		1	253	14,278	874,425	892,641	
254		2	508	14,280	874,933	892,713	
255		2	510	14,282	875,443	892,783	
256		1	256	14,283	875,699	892,851	

EPCOR Water
Sun City Water - A1M1C 1 1/2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
 Description: Sun City Residential 1-1/2"

Rate
 \$ 50.10

Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
257	0	0	14,283	875,699	892,918	
258	0	0	14,283	875,699	892,985	
259	2	518	14,285	876,217	893,052	
260	3	780	14,288	876,997	893,117	
261	1	261	14,289	877,258	893,179	
262	1	262	14,290	877,520	893,240	
263	0	0	14,290	877,520	893,300	
264	1	264	14,291	877,784	893,360	
265	2	530	14,293	878,314	893,419	
266	1	266	14,294	878,580	893,476	
267	0	0	14,294	878,580	893,532	
268	2	536	14,296	879,116	893,588	
269	0	0	14,296	879,116	893,642	
270	0	0	14,296	879,116	893,696	
271	1	271	14,297	879,387	893,750	
272	1	272	14,298	879,659	893,803	
273	3	819	14,301	880,478	893,855	
274	2	548	14,303	881,026	893,904	
275	0	0	14,303	881,026	893,951	
276	1	276	14,304	881,302	893,998	
277	0	0	14,304	881,302	894,044	
278	2	556	14,306	881,858	894,090	
279	1	279	14,307	882,137	894,134	
280	2	560	14,309	882,697	894,177	
281	1	281	14,310	882,978	894,218	
282	0	0	14,310	882,978	894,258	
283	1	283	14,311	883,261	894,298	
284	2	568	14,313	883,829	894,337	
285	1	285	14,314	884,114	894,374	
287	1	287	14,315	884,401	894,446	
288	1	288	14,316	884,689	894,481	
289	1	289	14,317	884,978	894,515	
291	1	291	14,318	885,269	894,581	
292	1	292	14,319	885,561	894,613	
295	1	295	14,320	885,856	894,706	
296	1	296	14,321	886,152	894,736	
298	1	298	14,322	886,450	894,794	
300	1	300	14,323	886,750	894,850	
301	1	301	14,324	887,051	894,877	
304	2	608	14,326	887,659	894,955	
305	2	610	14,328	888,269	894,979	
307	1	307	14,329	888,576	895,023	
309	1	309	14,330	888,885	895,065	
313	1	313	14,331	889,198	895,145	
324	1	324	14,332	889,522	895,354	
326	1	326	14,333	889,848	895,390	
328	1	328	14,334	890,176	895,424	
341	1	341	14,335	890,517	895,632	
345	1	345	14,336	890,862	895,692	
350	1	350	14,337	891,212	895,762	
362	1	362	14,338	891,574	895,918	
363	1	363	14,339	891,937	895,930	
366	1	366	14,340	892,303	895,963	
381	1	381	14,341	892,684	896,113	
405	1	405	14,342	893,089	896,329	
408	1	408	14,343	893,497	896,353	
413	1	413	14,344	893,910	896,388	
414	1	414	14,345	894,324	896,394	
420	1	420	14,346	894,744	896,424	

EPCOR Water
Sun City Water - A1M1C 1 1/2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
 Description: Sun City Residential 1-1/2"

		Rate			
		\$	50.10		
Tier 1	Break Over:		55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:			Gallons	Rate:
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
449	1	449	14,347	895,193	896,540	
460	1	460	14,348	895,653	896,573	
468	1	468	14,349	896,121	896,589	
486	1	486	14,350	896,607	896,607	299,044

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	14,350	597,563	299,044	-	-	-	896,607
Partial Bills	9	405	118	-	-	-	523
	14,359	597,968	299,162	-	-	-	897,130

							Total	
Revenues	\$	719,388	\$	1,010,566	\$	646,190	\$ - \$ - \$ -	\$ 2,376,143
Adjustment to General Ledger								\$ 76
Original Billing Determinants								\$ 2,376,220

	Average Customers	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	1,197					
	Total					
Average Consumption	62.478	41.6440	20.8344	0.0000	0.0000	0.0000
Median Consumption	50.000					

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	1,197	597,968	299,162	-	-	-
Rate \$	50.10	\$ 1.6900	\$ 2.1600	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 719,636	\$ 1,010,566	\$ 646,190	\$ -	\$ -	\$ -

Annualized Revenues	\$	2,376,392
Increase/(Decrease) from Annualization	\$	173

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	1,197	597,968	299,162	-
Rate \$	84.91	\$ 2.0648	\$ 3.1379	0
# of Months	12			
Proposed Revenues	\$ 1,219,647	\$ 1,234,684	\$ 938,740	\$ -

Total Proposed Revenues	3,393,072
Proposed Increase	\$ 1,016,680

EPCOR Water
Sun City Water - A1M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		<u>Rate</u>			
		\$	80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	16	0	16	0	0	
1	2	2	18	2	5,119	
2	7	14	25	16	10,236	
3	0	0	25	16	15,346	
4	2	8	27	24	20,456	
5	4	20	31	44	25,564	
6	9	54	40	98	30,668	
7	11	77	51	175	35,763	
8	18	144	69	319	40,847	
9	29	261	98	580	45,913	
10	35	350	133	930	50,950	
11	38	418	171	1,348	55,952	
12	29	348	200	1,696	60,916	
13	48	624	248	2,320	65,851	
14	51	714	299	3,034	70,738	
15	56	840	355	3,874	75,574	
16	71	1,136	426	5,010	80,354	
17	52	884	478	5,894	85,063	
18	54	972	532	6,866	89,720	
19	64	1,216	596	8,082	94,323	
20	77	1,540	673	9,622	98,862	
21	68	1,428	741	11,050	103,324	
22	70	1,540	811	12,590	107,718	
23	72	1,656	883	14,246	112,042	
24	65	1,560	948	15,806	116,294	
25	85	2,125	1,033	17,931	120,481	
26	62	1,612	1,095	19,543	124,583	
27	69	1,863	1,164	21,406	128,623	
28	47	1,316	1,211	22,722	132,594	
29	65	1,885	1,276	24,607	136,518	
30	60	1,800	1,336	26,407	140,377	
31	55	1,705	1,391	28,112	144,176	
32	68	2,176	1,459	30,288	147,920	
33	70	2,310	1,529	32,598	151,596	
34	55	1,870	1,584	34,468	155,202	
35	73	2,555	1,657	37,023	158,753	
36	84	3,024	1,741	40,047	162,231	
37	54	1,998	1,795	42,045	165,625	
38	49	1,862	1,844	43,907	168,965	
39	54	2,106	1,898	46,013	172,256	
40	67	2,680	1,965	48,693	175,493	
41	46	1,886	2,011	50,579	178,663	
42	44	1,848	2,055	52,427	181,787	
43	56	2,408	2,111	54,835	184,867	
44	44	1,936	2,155	56,771	187,891	
45	57	2,565	2,212	59,336	190,871	
46	41	1,886	2,253	61,222	193,794	
47	58	2,726	2,311	63,948	196,676	
48	52	2,496	2,363	66,444	199,500	
49	62	3,038	2,425	69,482	202,272	

EPCOR Water
Sun City Water - A1M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		<u>Rate</u>			
		\$	80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
50	44	2,200	2,469	71,682	204,982	
51	42	2,142	2,511	73,824	207,648	
52	47	2,444	2,558	76,268	210,272	
53	41	2,173	2,599	78,441	212,849	
54	47	2,538	2,646	80,979	215,385	
55	42	2,310	2,688	83,289	217,874	
56	45	2,520	2,733	85,809	220,321	
57	47	2,679	2,780	88,488	222,723	
58	42	2,436	2,822	90,924	225,078	
59	38	2,242	2,860	93,166	227,391	
60	40	2,400	2,900	95,566	229,666	
61	41	2,501	2,941	98,067	231,901	
62	35	2,170	2,976	100,237	234,095	
63	33	2,079	3,009	102,316	236,254	
64	31	1,984	3,040	104,300	238,380	
65	41	2,665	3,081	106,965	240,475	
66	42	2,772	3,123	109,737	242,529	
67	34	2,278	3,157	112,015	244,541	
68	41	2,788	3,198	114,803	246,519	
69	29	2,001	3,227	116,804	248,456	
70	29	2,030	3,256	118,834	250,364	
71	31	2,201	3,287	121,035	252,243	
72	24	1,728	3,311	122,763	254,091	
73	39	2,847	3,350	125,610	255,915	
74	32	2,368	3,382	127,978	257,700	
75	33	2,475	3,415	130,453	259,453	
76	40	3,040	3,455	133,493	261,173	
77	29	2,233	3,484	135,726	262,853	
78	24	1,872	3,508	137,598	264,504	
79	30	2,370	3,538	139,968	266,131	
80	32	2,560	3,570	142,528	267,728	
81	25	2,025	3,595	144,553	269,293	
82	29	2,378	3,624	146,931	270,833	
83	25	2,075	3,649	149,006	272,344	
84	22	1,848	3,671	150,854	273,830	
85	21	1,785	3,692	152,639	275,294	
86	23	1,978	3,715	154,617	276,737	
87	22	1,914	3,737	156,531	278,157	
88	21	1,848	3,758	158,379	279,555	
89	20	1,780	3,778	160,159	280,932	
90	32	2,880	3,810	163,039	282,289	282,289
91	19	1,729	3,829	164,768	283,614	
92	25	2,300	3,854	167,068	284,920	
93	29	2,697	3,883	169,765	286,201	
94	26	2,444	3,909	172,209	287,453	
95	28	2,660	3,937	174,869	288,679	
96	17	1,632	3,954	176,501	289,877	
97	24	2,328	3,978	178,829	291,058	
98	21	2,058	3,999	180,887	292,215	
99	23	2,277	4,022	183,164	293,351	

EPCOR Water
Sun City Water - A1M1D 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 Rebuttal
 17 of 80
 Witness: Heppenstall

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		<u>Rate</u>			
		\$	80.20		
Tier 1	Break Over:		90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
100	22		2,200	4,044	185,364	294,464	
101	21		2,121	4,065	187,485	295,555	
102	11		1,122	4,076	188,607	296,625	
103	9		927	4,085	189,534	297,684	
104	7		728	4,092	190,262	298,734	
105	16		1,680	4,108	191,942	299,777	
106	10		1,060	4,118	193,002	300,804	
107	21		2,247	4,139	195,249	301,821	
108	18		1,944	4,157	197,193	302,817	
109	9		981	4,166	198,174	303,795	
110	12		1,320	4,178	199,494	304,764	
111	12		1,332	4,190	200,826	305,721	
112	14		1,568	4,204	202,394	306,666	
113	12		1,356	4,216	203,750	307,597	
114	11		1,254	4,227	205,004	308,516	
115	13		1,495	4,240	206,499	309,424	
116	14		1,624	4,254	208,123	310,319	
117	12		1,404	4,266	209,527	311,200	
118	8		944	4,274	210,471	312,069	
119	15		1,785	4,289	212,256	312,930	
120	11		1,320	4,300	213,576	313,776	
121	11		1,331	4,311	214,907	314,611	
122	9		1,098	4,320	216,005	315,435	
123	11		1,353	4,331	217,358	316,250	
124	9		1,116	4,340	218,474	317,054	
125	5		625	4,345	219,099	317,849	
126	13		1,638	4,358	220,737	318,639	
127	14		1,778	4,372	222,515	319,416	
128	7		896	4,379	223,411	320,179	
129	11		1,419	4,390	224,830	320,935	
130	12		1,560	4,402	226,390	321,680	
131	7		917	4,409	227,307	322,413	
132	13		1,716	4,422	229,023	323,139	
133	13		1,729	4,435	230,752	323,852	
134	8		1,072	4,443	231,824	324,552	
135	7		945	4,450	232,769	325,244	
136	12		1,632	4,462	234,401	325,929	
137	10		1,370	4,472	235,771	326,602	
138	11		1,518	4,483	237,289	327,265	
139	6		834	4,489	238,123	327,917	
140	4		560	4,493	238,683	328,563	
141	8		1,128	4,501	239,811	329,205	
142	10		1,420	4,511	241,231	329,839	
143	6		858	4,517	242,089	330,463	
144	14		2,016	4,531	244,105	331,081	
145	11		1,595	4,542	245,700	331,685	
146	3		438	4,545	246,138	332,278	
147	6		882	4,551	247,020	332,868	
148	8		1,184	4,559	248,204	333,452	
149	6		894	4,565	249,098	334,028	

EPCOR Water
Sun City Water - A1M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
150		13	1,950	4,578	251,048	334,598	
151		5	755	4,583	251,803	335,155	
152		12	1,824	4,595	253,627	335,707	
153		7	1,071	4,602	254,698	336,247	
154		3	462	4,605	255,160	336,780	
155		9	1,395	4,614	256,555	337,310	
156		7	1,092	4,621	257,647	337,831	
157		8	1,256	4,629	258,903	338,345	
158		11	1,738	4,640	260,641	338,851	
159		5	795	4,645	261,436	339,346	
160		5	800	4,650	262,236	339,836	
161		3	483	4,653	262,719	340,321	
162		4	648	4,657	263,367	340,803	
163		5	815	4,662	264,182	341,281	
164		5	820	4,667	265,002	341,754	
165		1	165	4,668	265,167	342,222	
166		3	498	4,671	265,665	342,689	
167		5	835	4,676	266,500	343,153	
168		4	672	4,680	267,172	343,612	
169		5	845	4,685	268,017	344,067	
170		7	1,190	4,692	269,207	344,517	
171		3	513	4,695	269,720	344,960	
172		5	860	4,700	270,580	345,400	
173		3	519	4,703	271,099	345,835	
174		7	1,218	4,710	272,317	346,267	
175		3	525	4,713	272,842	346,692	
176		9	1,584	4,722	274,426	347,114	
177		4	708	4,726	275,134	347,527	
178		6	1,068	4,732	276,202	347,936	
179		3	537	4,735	276,739	348,339	
180		2	360	4,737	277,099	348,739	
181		4	724	4,741	277,823	349,137	
182		4	728	4,745	278,551	349,531	
183		2	366	4,747	278,917	349,921	
184		6	1,104	4,753	280,021	350,309	
185		3	555	4,756	280,576	350,691	
186		3	558	4,759	281,134	351,070	
187		6	1,122	4,765	282,256	351,446	
188		3	564	4,768	282,820	351,816	
189		5	945	4,773	283,765	352,183	
190		5	950	4,778	284,715	352,545	
191		1	191	4,779	284,906	352,902	
192		5	960	4,784	285,866	353,258	
193		1	193	4,785	286,059	353,609	
194		3	582	4,788	286,641	353,959	
195		2	390	4,790	287,031	354,306	
196		4	784	4,794	287,815	354,651	
197		3	591	4,797	288,406	354,992	
198		2	396	4,799	288,802	355,330	
199		6	1,194	4,805	289,996	355,666	

EPCOR Water
Sun City Water - A1M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
200	4	800	4,809	290,796		355,996
201	3	603	4,812	291,399		356,322
202	0	0	4,812	291,399		356,645
203	4	812	4,816	292,211		356,968
204	3	612	4,819	292,823		357,287
205	2	410	4,821	293,233		357,603
206	3	618	4,824	293,851		357,917
207	3	621	4,827	294,472		358,228
208	6	1,248	4,833	295,720		358,536
209	4	836	4,837	296,556		358,838
210	1	210	4,838	296,766		359,136
211	1	211	4,839	296,977		359,433
212	3	636	4,842	297,613		359,729
213	3	639	4,845	298,252		360,022
214	1	214	4,846	298,466		360,312
215	4	860	4,850	299,326		360,601
216	5	1,080	4,855	300,406		360,886
217	2	434	4,857	300,840		361,166
218	4	872	4,861	301,712		361,444
219	1	219	4,862	301,931		361,718
220	1	220	4,863	302,151		361,991
221	0	0	4,863	302,151		362,263
222	1	222	4,864	302,373		362,535
223	1	223	4,865	302,596		362,806
224	1	224	4,866	302,820		363,076
225	0	0	4,866	302,820		363,345
226	4	904	4,870	303,724		363,614
227	3	681	4,873	304,405		363,879
228	2	456	4,875	304,861		364,141
229	0	0	4,875	304,861		364,401
230	2	460	4,877	305,321		364,661
231	1	231	4,878	305,552		364,919
232	0	0	4,878	305,552		365,176
233	1	233	4,879	305,785		365,433
234	0	0	4,879	305,785		365,689
235	6	1,410	4,885	307,195		365,945
236	1	236	4,886	307,431		366,195
237	2	474	4,888	307,905		366,444
238	2	476	4,890	308,381		366,691
239	2	478	4,892	308,859		366,936
240	1	240	4,893	309,099		367,179
241	3	723	4,896	309,822		367,421
242	1	242	4,897	310,064		367,660
243	2	486	4,899	310,550		367,898
244	1	244	4,900	310,794		368,134
245	3	735	4,903	311,529		368,369
246	2	492	4,905	312,021		368,601
247	0	0	4,905	312,021		368,831
248	4	992	4,909	313,013		369,061
249	2	498	4,911	313,511		369,287

EPCOR Water
Sun City Water - A1M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		<u>Rate</u>			
		\$	80.20		
Tier 1	Break Over:	90,000	Gallons	Rate:	\$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate:	\$ 2.1600
Tier 3	Break Over:	-	Gallons	Rate:	\$ -
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
250	2	500	4,913	314,011		369,511
251	0	0	4,913	314,011		369,733
252	4	1,008	4,917	315,019		369,955
253	1	253	4,918	315,272		370,173
254	1	254	4,919	315,526		370,390
255	3	765	4,922	316,291		370,606
256	1	256	4,923	316,547		370,819
257	0	0	4,923	316,547		371,031
258	1	258	4,924	316,805		371,243
259	1	259	4,925	317,064		371,454
260	1	260	4,926	317,324		371,664
261	1	261	4,927	317,585		371,873
262	4	1,048	4,931	318,633		372,081
263	2	526	4,933	319,159		372,285
264	0	0	4,933	319,159		372,487
265	1	265	4,934	319,424		372,689
266	1	266	4,935	319,690		372,890
267	2	534	4,937	320,224		373,090
268	2	536	4,939	320,760		373,288
269	1	269	4,940	321,029		373,484
270	0	0	4,940	321,029		373,679
271	1	271	4,941	321,300		373,874
272	0	0	4,941	321,300		374,068
273	2	546	4,943	321,846		374,262
274	0	0	4,943	321,846		374,454
275	0	0	4,943	321,846		374,646
276	0	0	4,943	321,846		374,838
277	1	277	4,944	322,123		375,030
278	1	278	4,945	322,401		375,221
279	0	0	4,945	322,401		375,411
280	3	840	4,948	323,241		375,601
281	1	281	4,949	323,522		375,788
282	3	846	4,952	324,368		375,974
283	0	0	4,952	324,368		376,157
284	1	284	4,953	324,652		376,340
285	2	570	4,955	325,222		376,522
286	2	572	4,957	325,794		376,702
287	0	0	4,957	325,794		376,880
288	2	576	4,959	326,370		377,058
289	2	578	4,961	326,948		377,234
290	1	290	4,962	327,238		377,408
291	1	291	4,963	327,529		377,581
292	2	584	4,965	328,113		377,753
293	1	293	4,966	328,406		377,923
294	1	294	4,967	328,700		378,092
295	0	0	4,967	328,700		378,260
296	2	592	4,969	329,292		378,428
297	0	0	4,969	329,292		378,594
298	0	0	4,969	329,292		378,760
299	0	0	4,969	329,292		378,926

EPCOR Water
Sun City Water - A1M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate:	\$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate:	\$ 2.1600
Tier 3	Break Over:	-	Gallons	Rate:	\$ -
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
300	2	600	4,971	329,892		379,092
301	0	0	4,971	329,892		379,256
302	2	604	4,973	330,496		379,420
303	1	303	4,974	330,799		379,582
304	1	304	4,975	331,103		379,743
305	1	305	4,976	331,408		379,903
306	4	1,224	4,980	332,632		380,062
307	0	0	4,980	332,632		380,217
308	1	308	4,981	332,940		380,372
309	1	309	4,982	333,249		380,526
310	3	930	4,985	334,179		380,679
311	1	311	4,986	334,490		380,829
312	0	0	4,986	334,490		380,978
313	1	313	4,987	334,803		381,127
314	1	314	4,988	335,117		381,275
315	0	0	4,988	335,117		381,422
316	2	632	4,990	335,749		381,569
317	0	0	4,990	335,749		381,714
318	2	636	4,992	336,385		381,859
319	0	0	4,992	336,385		382,002
320	1	320	4,993	336,705		382,145
321	0	0	4,993	336,705		382,287
322	1	322	4,994	337,027		382,429
323	0	0	4,994	337,027		382,570
324	4	1,296	4,998	338,323		382,711
325	0	0	4,998	338,323		382,848
326	1	326	4,999	338,649		382,985
327	0	0	4,999	338,649		383,121
328	1	328	5,000	338,977		383,257
329	0	0	5,000	338,977		383,392
330	1	330	5,001	339,307		383,527
331	0	0	5,001	339,307		383,661
332	3	996	5,004	340,303		383,795
333	1	333	5,005	340,636		383,926
334	0	0	5,005	340,636		384,056
335	1	335	5,006	340,971		384,186
336	1	336	5,007	341,307		384,315
337	0	0	5,007	341,307		384,443
338	0	0	5,007	341,307		384,571
339	1	339	5,008	341,646		384,699
340	2	680	5,010	342,326		384,826
341	0	0	5,010	342,326		384,951
342	0	0	5,010	342,326		385,076
343	1	343	5,011	342,669		385,201
344	2	688	5,013	343,357		385,325
345	0	0	5,013	343,357		385,447
346	0	0	5,013	343,357		385,569
347	0	0	5,013	343,357		385,691
348	0	0	5,013	343,357		385,813
349	0	0	5,013	343,357		385,935

EPCOR Water
Sun City Water - A1M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
350	1	350	5,014	343,707		386,057
351	0	0	5,014	343,707		386,178
352	1	352	5,015	344,059		386,299
353	0	0	5,015	344,059		386,419
354	0	0	5,015	344,059		386,539
355	1	355	5,016	344,414		386,659
356	0	0	5,016	344,414		386,778
357	1	357	5,017	344,771		386,897
358	0	0	5,017	344,771		387,015
359	0	0	5,017	344,771		387,133
360	1	360	5,018	345,131		387,251
361	0	0	5,018	345,131		387,368
362	1	362	5,019	345,493		387,485
363	0	0	5,019	345,493		387,601
364	0	0	5,019	345,493		387,717
365	0	0	5,019	345,493		387,833
366	0	0	5,019	345,493		387,949
367	1	367	5,020	345,860		388,065
368	0	0	5,020	345,860		388,180
369	0	0	5,020	345,860		388,295
370	0	0	5,020	345,860		388,410
371	0	0	5,020	345,860		388,525
372	1	372	5,021	346,232		388,640
373	2	746	5,023	346,978		388,754
374	0	0	5,023	346,978		388,866
375	0	0	5,023	346,978		388,978
376	1	376	5,024	347,354		389,090
377	3	1,131	5,027	348,485		389,201
378	2	756	5,029	349,241		389,309
379	0	0	5,029	349,241		389,415
380	1	380	5,030	349,621		389,521
381	1	381	5,031	350,002		389,626
382	2	764	5,033	350,766		389,730
383	0	0	5,033	350,766		389,832
384	0	0	5,033	350,766		389,934
385	2	770	5,035	351,536		390,036
386	0	0	5,035	351,536		390,136
387	0	0	5,035	351,536		390,236
388	0	0	5,035	351,536		390,336
389	0	0	5,035	351,536		390,436
390	0	0	5,035	351,536		390,536
391	0	0	5,035	351,536		390,636
392	0	0	5,035	351,536		390,736
393	1	393	5,036	351,929		390,836
394	1	394	5,037	352,323		390,935
395	0	0	5,037	352,323		391,033
396	1	396	5,038	352,719		391,131
397	2	794	5,040	353,513		391,228
398	0	0	5,040	353,513		391,323
399	2	798	5,042	354,311		391,418
400	0	0	5,042	354,311		391,511

EPCOR Water
Sun City Water - A1M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		<u>Rate</u>			
		\$	80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
401	0	0	5,042	354,311		391,604
402	0	0	5,042	354,311		391,697
403	1	403	5,043	354,714		391,790
404	1	404	5,044	355,118		391,882
405	0	0	5,044	355,118		391,973
406	0	0	5,044	355,118		392,064
407	2	814	5,046	355,932		392,155
408	0	0	5,046	355,932		392,244
409	0	0	5,046	355,932		392,333
410	0	0	5,046	355,932		392,422
411	1	411	5,047	356,343		392,511
412	1	412	5,048	356,755		392,599
413	0	0	5,048	356,755		392,686
414	0	0	5,048	356,755		392,773
415	1	415	5,049	357,170		392,860
416	2	832	5,051	358,002		392,946
426	1	426	5,052	358,428		393,786
431	1	431	5,053	358,859		394,201
434	1	434	5,054	359,293		394,447
437	1	437	5,055	359,730		394,690
440	1	440	5,056	360,170		394,930
444	3	1,332	5,059	361,502		395,246
445	1	445	5,060	361,947		395,322
449	1	449	5,061	362,396		395,622
454	1	454	5,062	362,850		395,992
459	1	459	5,063	363,309		396,357
460	1	460	5,064	363,769		396,429
461	1	461	5,065	364,230		396,500
462	1	462	5,066	364,692		396,570
465	2	930	5,068	365,622		396,777
468	1	468	5,069	366,090		396,978
470	1	470	5,070	366,560		397,110
471	0	0	5,070	366,560		397,175
472	1	472	5,071	367,032		397,240
475	1	475	5,072	367,507		397,432
477	1	477	5,073	367,984		397,558
478	1	478	5,074	368,462		397,620
480	1	480	5,075	368,942		397,742
482	1	482	5,076	369,424		397,862
485	1	485	5,077	369,909		398,039
486	1	486	5,078	370,395		398,097
489	1	489	5,079	370,884		398,268
496	1	496	5,080	371,380		398,660
497	1	497	5,081	371,877		398,715
498	1	498	5,082	372,375		398,769
499	1	499	5,083	372,874		398,822
500	1	500	5,084	373,374		398,874
501	1	501	5,085	373,875		398,925
503	1	503	5,086	374,378		399,025
508	2	1,016	5,088	375,394		399,270

EPCOR Water
Sun City Water - A1M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
509	1	509	5,089	375,903		399,317
510	2	1,020	5,091	376,923		399,363
512	1	512	5,092	377,435		399,451
523	1	523	5,093	377,958		399,924
526	1	526	5,094	378,484		400,050
541	2	1,082	5,096	379,566		400,665
542	1	542	5,097	380,108		400,704
544	1	544	5,098	380,652		400,780
552	1	552	5,099	381,204		401,076
555	1	555	5,100	381,759		401,184
567	1	567	5,101	382,326		401,604
569	1	569	5,102	382,895		401,672
576	1	576	5,103	383,471		401,903
581	1	581	5,104	384,052		402,063
582	1	582	5,105	384,634		402,094
584	1	584	5,106	385,218		402,154
589	1	589	5,107	385,807		402,299
590	1	590	5,108	386,397		402,327
596	1	596	5,109	386,993		402,489
598	1	598	5,110	387,591		402,541
603	1	603	5,111	388,194		402,666
611	1	611	5,112	388,805		402,858
617	1	617	5,113	389,422		402,996
639	1	639	5,114	390,061		403,480
646	1	646	5,115	390,707		403,627
660	1	660	5,116	391,367		403,907
663	1	663	5,117	392,030		403,964
688	1	688	5,118	392,718		404,414
708	1	708	5,119	393,426		404,754
709	1	709	5,120	394,135		404,770
716	1	716	5,121	394,851		404,875
721	1	721	5,122	395,572		404,945
732	1	732	5,123	396,304		405,088
742	1	742	5,124	397,046		405,208
769	1	769	5,125	397,815		405,505
777	1	777	5,126	398,592		405,585
787	1	787	5,127	399,379		405,675
822	1	822	5,128	400,201		405,955
864	1	864	5,129	401,065		406,249
890	1	890	5,130	401,955		406,405
1005	1	1,005	5,131	402,960		406,980

EPCOR Water
Sun City Water - A1M1D 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 Rebuttal
 25 of 80
 Witness: Heppenstall

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		Rate			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
1007	1	1,007	5,132	403,967	406,988	
1009	1	1,009	5,133	404,976	406,994	
1013	1	1,013	5,134	405,989	407,002	
1042	1	1,042	5,135	407,031	407,031	124,742

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	5,135	282,289	124,742	-	-	-	407,031
Partial Bills	4	91	-	-	-	-	91
	5,139	282,380	124,742	-	-	-	407,122

							Total
Revenues	\$ 412,113	\$ 477,222	\$ 269,443	\$ -	\$ -	\$ -	\$ 1,158,778
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 1,158,778

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customers	428					
Average Consumption	79.229	54.9531	24.2756	0.0000	0.0000	0.0000
Median Consumption	53.000					

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	428	282,380	124,742	-	-	-
Rate \$	80.20	\$ 1.6900	\$ 2.1600	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 411,907	\$ 477,222	\$ 269,443	\$ -	\$ -	\$ -

Annualized Revenues	\$ 1,158,572
Increase/(Decrease) from Annualization	\$ (206)

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	428	282,380	124,742	-
Rate \$	135.93	\$ 1.1740	2.0648	3.1379
# of Months	12			
Proposed Revenues	\$ 698,136	\$ 331,514	\$ 257,567	\$ -

Total Proposed Revenues	1,287,218
Proposed Increase	\$ 128,646

EPCOR Water
 Sun City Water - A1M1E 3" Meter
 Unit of Measure = 1000 Gals.

Rate Schedule: A1M1E
 Description: Sun City Residential 3"

	Rate			
	\$ 160.40			
Tier 1	Break Over:	200,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2016					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	0	0	0	0	0
1	0	0	0	0	24
166	1	166	1	166	3,984
188	1	188	2	354	4,490
195	1	195	3	549	4,644
200	0	0	3	549	4,749
208	1	208	4	757	4,917
210	1	210	5	967	4,957
216	1	216	6	1,183	5,071
221	1	221	7	1,404	5,161
230	1	230	8	1,634	5,314
231	1	231	9	1,865	5,330
234	1	234	10	2,099	5,375
248	1	248	11	2,347	5,571
249	1	249	12	2,596	5,584
266	1	266	13	2,862	5,788
269	1	269	14	3,131	5,821
285	1	285	15	3,416	5,981
289	1	289	16	3,705	6,017
290	2	580	18	4,285	6,025
302	1	302	19	4,587	6,097
304	1	304	20	4,891	6,107
326	1	326	21	5,217	6,195
329	1	329	22	5,546	6,204
334	1	334	23	5,880	6,214
371	1	371	24	6,251	6,251

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	24	4,749	1,502	-	-	-	6,251
Partial Bills	-	-	-	-	-	-	-
	24	4,749	1,502	-	-	-	6,251

	Total
Revenues	\$ 3,850 \$ 8,026 \$ 3,244 \$ - \$ - \$ - \$ 15,120
Adjustment to General Ledger	\$ (0)
Original Billing Determinants	\$ 15,120

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	260.458	197.8750	62.5833	0.0000	0.0000	0.0000
Median Consumption	257.500					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	2	4,749	1,502	-	-	-
Rate	\$ 160.40	\$ 1.6900	\$ 2.1600	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 3,850	\$ 8,026	\$ 3,244	\$ -	\$ -	\$ -

Annualized Revenues	\$ 15,120
Increase/(Decrease) from Annualization	\$ 0

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	2	4,749	1,502	-
Rate	\$ 271.86	\$ 1.1740	2.0648	3.1379
# of Months	12			
Proposed Revenues	\$ 6,525	\$ 5,575	\$ 3,101	\$ -

Total Proposed Revenues	15,201
Proposed Increase	\$ 82

EPCOR Water
Sun City Water - A1M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1G
 Description: Sun City Residential 6"

		Rate			
		\$ 501.20			
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

		Year 2016					
Usage	# of Bills	Total	Cumulative		Consolidated	Factor	
		Usage	# Bills	Usage			
0	0	0	0	0	0	0	
1	0	0	0	0	0	12	
267	1	267	1	267	3,204		
331	1	331	2	598	3,908		
347	1	347	3	945	4,068		
375	1	375	4	1,320	4,320		
402	1	402	5	1,722	4,536		
465	1	465	6	2,187	4,977		
470	1	470	7	2,657	5,007		
494	1	494	8	3,151	5,127		
497	1	497	9	3,648	5,139		
498	1	498	10	4,146	5,142		
503	1	503	11	4,649	5,152		
523	1	523	12	5,172	5,172		
650	0	0	12	5,172	5,172	5,172	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	5,172	-	-	-	-	5,172
Partial Bills	-	-	-	-	-	-	-
	12	5,172	-	-	-	-	5,172

							Total
Revenues	\$ 6,014	\$ 8,741	\$ -	\$ -	\$ -	\$ -	\$ 14,755
Adjustment to General Ledger							\$ -
Original Billing Determinants							\$ 14,755

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customers	1					
Average Consumption	431.000	431.0000	0.0000	0.0000	0.0000	0.0000
Median Consumption	467.500					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	1	5,172	-	-	-	-
Rate \$	501.20	\$ 1.6900	\$ 2.1600	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 6,014	\$ 8,741	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$ 14,755
Increase/(Decrease) from Annualization	\$ -

	Proposed Revenues		
	Basic	Volumetric	
		Tier 1	Tier 2
Average Customer Consumption	1	5,172	-
Rate \$	849.49	\$ 1.1740	2.0648
# of Months	12		
Proposed Revenues	\$ 10,194	\$ 6,072	\$ -

Total Proposed Revenues	16,266
Proposed Increase	\$ 1,511

EPCOR Water
Sun City Water - A2M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1A
 Description: Sun City Commercial 5/8" & 5/8"+

		Rate		
		\$	10.02	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600

	Year 2016						
	Usage	# of Bills	Total	Cumulative		Consolidated	
			Usage	# Bills	Usage		
0		997	0	997	0	0	
1		455	455	1,452	455	1,621	1,621
2		299	598	1,751	1,053	2,787	
3		171	513	1,922	1,566	3,654	2,033
4		133	532	2,055	2,098	4,350	
5		109	545	2,164	2,643	4,913	
6		77	462	2,241	3,105	5,367	
7		47	329	2,288	3,434	5,744	
8		34	272	2,322	3,706	6,074	
9		17	153	2,339	3,859	6,370	2,716
10		25	250	2,364	4,109	6,649	
11		23	253	2,387	4,362	6,903	
12		15	180	2,402	4,542	7,134	764
13		9	117	2,411	4,659	7,350	
14		4	56	2,415	4,715	7,557	
15		2	30	2,417	4,745	7,760	
16		8	128	2,425	4,873	7,961	
17		13	221	2,438	5,094	8,154	
18		8	144	2,446	5,238	8,334	
19		6	114	2,452	5,352	8,506	
20		8	160	2,460	5,512	8,672	
21		10	210	2,470	5,722	8,830	
22		8	176	2,478	5,898	8,978	
23		2	46	2,480	5,944	9,118	
24		8	192	2,488	6,136	9,256	
25		4	100	2,492	6,236	9,386	
26		8	208	2,500	6,444	9,512	
27		2	54	2,502	6,498	9,630	
28		4	112	2,506	6,610	9,746	
29		4	116	2,510	6,726	9,858	
30		8	240	2,518	6,966	9,966	
31		2	62	2,520	7,028	10,066	
32		6	192	2,526	7,220	10,164	
33		7	231	2,533	7,451	10,256	
34		5	170	2,538	7,621	10,341	
35		4	140	2,542	7,761	10,421	
36		3	108	2,545	7,869	10,497	
37		6	222	2,551	8,091	10,570	
38		5	190	2,556	8,281	10,637	
39		5	195	2,561	8,476	10,699	
40		5	200	2,566	8,676	10,756	
41		4	164	2,570	8,840	10,808	
42		3	126	2,573	8,966	10,856	
43		2	86	2,575	9,052	10,901	
44		3	132	2,578	9,184	10,944	
46		1	46	2,579	9,230	11,024	
48		4	192	2,583	9,422	11,102	
49		1	49	2,584	9,471	11,137	
51		2	102	2,586	9,573	11,205	
52		3	156	2,589	9,729	11,237	
53		1	53	2,590	9,782	11,266	
54		2	108	2,592	9,890	11,294	
58		2	116	2,594	10,006	11,398	
59		1	59	2,595	10,065	11,422	
61		2	122	2,597	10,187	11,468	
63		2	126	2,599	10,313	11,510	
64		3	192	2,602	10,505	11,529	
66		1	66	2,603	10,571	11,561	
71		1	71	2,604	10,642	11,636	
86		1	86	2,605	10,728	11,846	
105		2	210	2,607	10,938	12,093	
120		1	120	2,608	11,058	12,258	

EPCOR Water
Sun City Water - A2M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1A
 Description: Sun City Commercial 5/8" & 5/8"+

		Rate			
		\$	10.02		
Tier 1	Break Over:		1,000 Gallons	Rate: \$	0.7400
Tier 2	Break Over:		3,000 Gallons	Rate: \$	1.0800
Tier 3	Break Over:		9,000 Gallons	Rate: \$	1.6900
Tier 4	Break Over:		12,000 Gallons	Rate: \$	1.9200
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$	2.1600

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
122	1	122	2,609	11,180	12,278	
126	1	126	2,610	11,306	12,314	
130	1	130	2,611	11,436	12,346	
135	1	135	2,612	11,571	12,381	
139	1	139	2,613	11,710	12,405	
141	1	141	2,614	11,851	12,415	
142	1	142	2,615	11,993	12,419	
157	1	157	2,616	12,150	12,464	
158	1	158	2,617	12,308	12,466	
200	1	200	2,618	12,508	12,508	5,374

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,618	1,621	2,033	2,716	764	5,374	12,508
Partial Bills	10	15	6	7	3	80	111
	<u>2,628.50</u>	<u>1,636</u>	<u>2,039</u>	<u>2,723</u>	<u>767</u>	<u>5,454</u>	<u>12,619</u>

								Total							
Revenues	\$	26,338	\$	1,211	\$	2,202	\$	4,602	\$	1,473	\$	11,781	\$	47,605	
Adjustment to General Ledger														\$	(4)
Original Billing Determinants														\$	47,602

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customers	220					
Average Consumption	4.801	0.6224	0.7757	1.0360	0.2918	2.0749
Median Consumption	3.000					

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	220					
Rate \$	10.02	\$ 0.7400	\$ 1.0800	\$ 1.6900	\$ 1.9200	\$ 2.1600
# of Months	12					
Annualized Revenues	\$ 26,453	\$ 1,211	\$ 2,202	\$ 4,602	\$ 1,473	\$ 11,781

Annualized Revenues	\$	47,721
Increase/(Decrease) from Annualization	\$	119

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	220			
Rate \$	16.98	\$ 1.1740	\$ 2.0648	\$ 3.1379
# of Months	12			
Proposed Revenues	\$ 44,827	\$ 4,307	\$ 5,009	\$ 20,472

Total Proposed Revenues		74,615
Proposed Increase	\$	26,895

EPCOR Water
Sun City Water - A2M1A 3/4" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1A
 Description: Sun City Commercial 3/4"

		<u>Rate</u>			
		\$	11.50		
Tier 1	Break Over:		1,000 Gallons	Rate: \$	0.7400
Tier 2	Break Over:		3,000 Gallons	Rate: \$	1.0800
Tier 3	Break Over:		9,000 Gallons	Rate: \$	1.6900
Tier 4	Break Over:		12,000 Gallons	Rate: \$	1.9200
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$	2.1600

Year 2016							
Usage	# of Bills	Total		Cumulative		Consolidated Factor	
		Usage	# Bills	Usage	# Bills		
0	10	0	10	0	10	0	
1	54	54	64	54	64	182	182
2	20	40	84	94	84	310	
3	7	21	91	115	91	418	236
4	5	20	96	135	96	519	
5	5	25	101	160	101	615	
6	8	48	109	208	109	706	
7	3	21	112	229	112	789	
8	4	32	116	261	116	869	
9	4	36	120	297	120	945	527
10	5	50	125	347	125	1,017	
11	7	77	132	424	132	1,084	
12	1	12	133	436	133	1,144	199
13	3	39	136	475	136	1,203	
14	3	42	139	517	139	1,259	
15	8	120	147	637	147	1,312	
16	7	112	154	749	154	1,357	
17	4	68	158	817	158	1,395	
20	1	20	159	837	159	1,497	
21	3	63	162	900	162	1,530	
22	1	22	163	922	163	1,560	
23	1	23	164	945	164	1,589	
26	1	26	165	971	165	1,673	
27	1	27	166	998	166	1,700	
28	1	28	167	1,026	167	1,726	
30	1	30	168	1,056	168	1,776	
31	1	31	169	1,087	169	1,800	
32	2	64	171	1,151	171	1,823	
33	1	33	172	1,184	172	1,844	
40	1	40	173	1,224	173	1,984	
41	1	41	174	1,265	174	2,003	
45	1	45	175	1,310	175	2,075	
53	1	53	176	1,363	176	2,211	
61	1	61	177	1,424	177	2,339	
66	1	66	178	1,490	178	2,414	
79	1	79	179	1,569	179	2,596	
80	1	80	180	1,649	180	2,609	
90	2	180	182	1,829	182	2,729	
95	1	95	183	1,924	183	2,779	
104	1	104	184	2,028	184	2,860	
105	1	105	185	2,133	185	2,868	

EPCOR Water
Sun City Water - A2M1A 3/4" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1A
 Description: Sun City Commercial 3/4"

		Rate			
		\$	11.50		
Tier 1	Break Over:		1,000 Gallons	Rate: \$	0.7400
Tier 2	Break Over:		3,000 Gallons	Rate: \$	1.0800
Tier 3	Break Over:		9,000 Gallons	Rate: \$	1.6900
Tier 4	Break Over:		12,000 Gallons	Rate: \$	1.9200
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$	2.1600

Year 2016							
Usage	# of Bills	Total		Cumulative		Consolidated	
		Usage	# Bills	Usage	Factor		
146	1	146	186	2,279	3,155		
150	1	150	187	2,429	3,179		
163	1	163	188	2,592	3,244		
164	1	164	189	2,756	3,248		
173	1	173	190	2,929	3,275		
215	1	215	191	3,144	3,359		
322	1	322	192	3,466	3,466	2,322	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	192	182	236	527	199	2,322	3,466
Partial Bills	-	-	-	-	-	-	-
	192	182	236	527	199	2,322	3,466

	Total
Revenues	\$ 2,208 \$ 135 \$ 255 \$ 891 \$ 382 \$ 5,016
Adjustment to General Ledger	\$ (0)
Original Billing Determinants	\$ 8,886

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customers	16					
Average Consumption	18.052	0.9479	1.2292	2.7448	1.0365	12.0938
Median Consumption	5.500					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	16	182	236	527	199	2,322
Rate \$	11.50	\$ 0.7400	\$ 1.0800	\$ 1.6900	\$ 1.9200	\$ 2.1600
# of Months	12					
Annualized Revenues	\$ 2,208	\$ 135	\$ 255	\$ 891	\$ 382	\$ 5,016

Annualized Revenues	\$ 8,886
Increase/(Decrease) from Annualization	\$ 0

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	16	418	451	2,597
Rate \$	16.98	\$ 1.1740	\$ 2.0648	\$ 3.1379
# of Months	12			
Proposed Revenues	\$ 3,260	\$ 491	\$ 931	\$ 8,149

Total Proposed Revenues	12,831
Proposed Increase	\$ 3,945

EPCOR Water
Sun City Water - A2M1B 1" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1B
 Description: Sun City Commercial 1"

		<u>Rate</u>			
		\$	25.00		
Tier 1	Break Over:		22,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	165	0	165	0	0	
1	139	139	304	139	2,017	
2	131	262	435	401	3,895	
3	134	402	569	803	5,642	
4	93	372	662	1,175	7,255	
5	91	455	753	1,630	8,775	
6	76	456	829	2,086	10,204	
7	67	469	896	2,555	11,557	
8	48	384	944	2,939	12,843	
9	49	441	993	3,380	14,081	
10	35	350	1,028	3,730	15,270	
11	48	528	1,076	4,258	16,424	
12	35	420	1,111	4,678	17,530	
13	39	507	1,150	5,185	18,601	
14	38	532	1,188	5,717	19,633	
15	43	645	1,231	6,362	20,627	
16	42	672	1,273	7,034	21,578	
17	46	782	1,319	7,816	22,487	
18	29	522	1,348	8,338	23,350	
19	33	627	1,381	8,965	24,184	
20	32	640	1,413	9,605	24,985	
21	21	441	1,434	10,046	25,754	
22	22	484	1,456	10,530	26,502	26,502
23	27	621	1,483	11,151	27,228	
24	25	600	1,508	11,751	27,927	
25	22	550	1,530	12,301	28,601	
26	21	546	1,551	12,847	29,253	
27	29	783	1,580	13,630	29,884	
28	19	532	1,599	14,162	30,486	
29	20	580	1,619	14,742	31,069	
30	18	540	1,637	15,282	31,632	
31	13	403	1,650	15,685	32,177	
32	16	512	1,666	16,197	32,709	
33	24	792	1,690	16,989	33,225	
34	12	408	1,702	17,397	33,717	
35	6	210	1,708	17,607	34,197	
36	7	252	1,715	17,859	34,671	
37	13	481	1,728	18,340	35,138	
38	12	456	1,740	18,796	35,592	
39	9	351	1,749	19,147	36,034	
40	11	440	1,760	19,587	36,467	
41	12	492	1,772	20,079	36,889	
42	9	378	1,781	20,457	37,299	
43	10	430	1,791	20,887	37,700	
44	9	396	1,800	21,283	38,091	
45	5	225	1,805	21,508	38,473	
46	6	276	1,811	21,784	38,850	
47	6	282	1,817	22,066	39,221	
48	4	192	1,821	22,258	39,586	
49	5	245	1,826	22,503	39,947	
50	13	650	1,839	23,153	40,303	
51	10	510	1,849	23,663	40,646	
52	10	520	1,859	24,183	40,979	
53	7	371	1,866	24,554	41,302	
54	10	540	1,876	25,094	41,618	
55	7	385	1,883	25,479	41,924	
56	5	280	1,888	25,759	42,223	
57	2	114	1,890	25,873	42,517	
58	5	290	1,895	26,163	42,809	
59	4	236	1,899	26,399	43,096	
60	5	300	1,904	26,699	43,379	
61	5	305	1,909	27,004	43,657	
62	4	248	1,913	27,252	43,930	
63	3	189	1,916	27,441	44,199	
64	4	256	1,920	27,697	44,465	

EPCOR Water
Sun City Water - A2M1B 1" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1B
 Description: Sun City Commercial 1"

		Rate		
		\$ 25.00		
Tier 1	Break Over:	22,000 Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	2.1600
Tier 3	Break Over:	- Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
65	7	455	1,927	28,152		44,727
66	5	330	1,932	28,482		44,982
67	3	201	1,935	28,683		45,232
68	3	204	1,938	28,887		45,479
69	9	621	1,947	29,508		45,723
70	6	420	1,953	29,928		45,958
71	9	639	1,962	30,567		46,187
72	3	216	1,965	30,783		46,407
73	4	292	1,969	31,075		46,624
74	2	148	1,971	31,223		46,837
75	10	750	1,981	31,973		47,048
76	4	304	1,985	32,277		47,249
77	4	308	1,989	32,585		47,446
78	3	234	1,992	32,819		47,639
79	5	395	1,997	33,214		47,829
80	5	400	2,002	33,614		48,014
81	3	243	2,005	33,857		48,194
82	3	246	2,008	34,103		48,371
83	3	249	2,011	34,352		48,545
84	6	504	2,017	34,856		48,716
85	5	425	2,022	35,281		48,881
86	3	258	2,025	35,539		49,041
87	1	87	2,026	35,626		49,198
88	3	264	2,029	35,890		49,354
89	1	89	2,030	35,979		49,507
90	2	180	2,032	36,159		49,659
91	3	273	2,035	36,432		49,809
92	1	92	2,036	36,524		49,956
93	4	372	2,040	36,896		50,102
94	3	282	2,043	37,178		50,244
95	4	380	2,047	37,558		50,383
96	4	384	2,051	37,942		50,518
97	4	388	2,055	38,330		50,649
98	5	490	2,060	38,820		50,776
99	3	297	2,063	39,117		50,898
100	1	100	2,064	39,217		51,017
101	1	101	2,065	39,318		51,135
102	2	204	2,067	39,522		51,252
103	2	206	2,069	39,728		51,367
104	7	728	2,076	40,456		51,480
105	0	0	2,076	40,456		51,586
106	0	0	2,076	40,456		51,692
107	2	214	2,078	40,670		51,798
108	3	324	2,081	40,994		51,902
109	2	218	2,083	41,212		52,003
110	1	110	2,084	41,322		52,102
111	0	0	2,084	41,322		52,200
112	1	112	2,085	41,434		52,298
113	0	0	2,085	41,434		52,395
114	3	342	2,088	41,776		52,492
115	3	345	2,091	42,121		52,586
116	2	232	2,093	42,353		52,677
117	0	0	2,093	42,353		52,766

EPCOR Water
Sun City Water - A2M1B 1" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1B
 Description: Sun City Commercial 1"

		<u>Rate</u>			
		\$ 25.00			
Tier 1	Break Over:	22,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
118	1	118	2,094	42,471		52,855	
119	4	476	2,098	42,947		52,943	
120	3	360	2,101	43,307		53,027	
121	1	121	2,102	43,428		53,108	
122	1	122	2,103	43,550		53,188	
123	0	0	2,103	43,550		53,267	
124	2	248	2,105	43,798		53,346	
125	1	125	2,106	43,923		53,423	
126	3	378	2,109	44,301		53,499	
127	1	127	2,110	44,428		53,572	
128	1	128	2,111	44,556		53,644	
129	2	258	2,113	44,814		53,715	
130	3	390	2,116	45,204		53,784	
131	2	262	2,118	45,466		53,850	
132	1	132	2,119	45,598		53,914	
133	1	133	2,120	45,731		53,977	
134	0	0	2,120	45,731		54,039	
135	1	135	2,121	45,866		54,101	
136	1	136	2,122	46,002		54,162	
137	3	411	2,125	46,413		54,222	
138	1	138	2,126	46,551		54,279	
139	1	139	2,127	46,690		54,335	
140	1	140	2,128	46,830		54,390	
142	1	142	2,129	46,972		54,498	
143	1	143	2,130	47,115		54,551	
144	1	144	2,131	47,259		54,603	
145	1	145	2,132	47,404		54,654	
146	1	146	2,133	47,550		54,704	
147	1	147	2,134	47,697		54,753	
149	3	447	2,137	48,144		54,849	
151	3	453	2,140	48,597		54,939	
152	1	152	2,141	48,749		54,981	
156	1	156	2,142	48,905		55,145	
157	1	157	2,143	49,062		55,185	
158	2	316	2,145	49,378		55,224	
161	2	322	2,147	49,700		55,335	
166	1	166	2,148	49,866		55,510	
167	3	501	2,151	50,367		55,544	
173	1	173	2,152	50,540		55,730	
174	1	174	2,153	50,714		55,760	
176	1	176	2,154	50,890		55,818	
177	1	177	2,155	51,067		55,846	
178	2	356	2,157	51,423		55,873	
183	1	183	2,158	51,606		55,998	
197	1	197	2,159	51,803		56,334	
198	2	396	2,161	52,199		56,357	
211	2	422	2,163	52,621		56,630	
218	1	218	2,164	52,839		56,763	
221	1	221	2,165	53,060		56,817	
231	1	231	2,166	53,291		56,987	
236	1	236	2,167	53,527		57,067	
252	1	252	2,168	53,779		57,307	
255	1	255	2,169	54,034		57,349	
262	1	262	2,170	54,296		57,440	
267	1	267	2,171	54,563		57,500	
284	1	284	2,172	54,847		57,687	
291	1	291	2,173	55,138		57,757	
304	1	304	2,174	55,442		57,874	
306	1	306	2,175	55,748		57,890	
313	1	313	2,176	56,061		57,939	
325	1	325	2,177	56,386		58,011	
362	1	362	2,178	56,748		58,196	

EPCOR Water
Sun City Water - A2M1B 1" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1B
 Description: Sun City Commercial 1"

		Rate			
		\$ 25.00			
Tier 1	Break Over:	22,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
481	1	481	2,179	57,229	58,672	
653	1	653	2,180	57,882	59,188	
673	1	673	2,181	58,555	59,228	
718	1	718	2,182	59,273	59,273	32,771

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,182	26,502	32,771	-	-	-	59,273
Partial Bills	11	54	101	-	-	-	155
	<u>2,193</u>	<u>26,556</u>	<u>32,872</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>59,428</u>

							Total
Revenues	\$ 54,833	\$ 44,880	\$ 71,004	\$ -	\$ -	\$ -	\$ 170,716
Adjustment to General Ledger							\$ 0
Original Billing Determinants							<u>\$ 170,717</u>

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customers	184					
Average Consumption	27.095	12.1076	14.9872	0.0000	0.0000	0.0000
Median Consumption	14.000					

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	184	26,556	32,872	-	-	-
Rate \$	25.00	\$ 1.6900	\$ 2.1600	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	<u>\$ 55,200</u>	<u>\$ 44,880</u>	<u>\$ 71,004</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Annualized Revenues	\$ 171,083
Increase/(Decrease) from Annualization	<u>\$ 367</u>

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	184	26,556	32,872	-
Rate \$	42.37	\$ 2.0648	\$ 3.1379	0
# of Months	12			
Proposed Revenues	<u>\$ 93,553</u>	<u>\$ 54,833</u>	<u>\$ 103,149</u>	<u>\$ -</u>

Total Proposed Revenues	251,535
Proposed Increase	<u>\$ 80,452</u>

EPCOR Water
Sun City Water - A2M1C 1 1-2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1C
 Description: Sun City Commercial 1-1/2"

		<u>Rate</u>			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	702	0	702	0	0	
1	234	234	936	234	3,902	
2	146	292	1,082	526	7,570	
3	85	255	1,167	781	11,092	
4	93	372	1,260	1,153	14,529	
5	53	265	1,313	1,418	17,873	
6	50	300	1,363	1,718	21,164	
7	40	280	1,403	1,998	24,405	
8	37	296	1,440	2,294	27,606	
9	34	306	1,474	2,600	30,770	
10	40	400	1,514	3,000	33,900	
11	37	407	1,551	3,407	36,990	
12	31	372	1,582	3,779	40,043	
13	30	390	1,612	4,169	43,065	
14	29	406	1,641	4,575	46,057	
15	34	510	1,675	5,085	49,020	
16	33	528	1,708	5,613	51,949	
17	47	799	1,755	6,412	54,845	
18	30	540	1,785	6,952	57,694	
19	42	798	1,827	7,750	60,513	
20	45	900	1,872	8,650	63,290	
21	33	693	1,905	9,343	66,022	
22	38	836	1,943	10,179	68,721	
23	44	1,012	1,987	11,191	71,382	
24	37	888	2,024	12,079	73,999	
25	31	775	2,055	12,854	76,579	
26	40	1,040	2,095	13,894	79,128	
27	50	1,350	2,145	15,244	81,637	
28	37	1,036	2,182	16,280	84,096	
29	38	1,102	2,220	17,382	86,518	
30	44	1,320	2,264	18,702	88,902	
31	28	868	2,292	19,570	91,242	
32	35	1,120	2,327	20,690	93,554	
33	39	1,287	2,366	21,977	95,831	
34	42	1,428	2,408	23,405	98,069	
35	40	1,400	2,448	24,805	100,265	
36	39	1,404	2,487	26,209	102,421	
37	45	1,665	2,532	27,874	104,538	
38	40	1,520	2,572	29,394	106,610	
39	29	1,131	2,601	30,525	108,642	
40	36	1,440	2,637	31,965	110,645	
41	35	1,435	2,672	33,400	112,612	
42	24	1,008	2,696	34,408	114,544	
43	33	1,419	2,729	35,827	116,452	
44	30	1,320	2,759	37,147	118,327	
45	29	1,305	2,788	38,452	120,172	
46	36	1,656	2,824	40,108	121,988	
47	28	1,316	2,852	41,424	123,768	
48	31	1,488	2,883	42,912	125,520	
49	31	1,519	2,914	44,431	127,241	
50	28	1,400	2,942	45,831	128,931	
51	34	1,734	2,976	47,565	130,593	
52	30	1,560	3,006	49,125	132,221	
53	26	1,378	3,032	50,503	133,819	
54	21	1,134	3,053	51,637	135,391	
55	27	1,485	3,080	53,122	136,942	136,942
56	26	1,456	3,106	54,578	138,466	
57	25	1,425	3,131	56,003	139,964	
58	32	1,856	3,163	57,859	141,437	
59	28	1,652	3,191	59,511	142,878	
60	18	1,080	3,209	60,591	144,291	
61	27	1,647	3,236	62,238	145,686	
62	20	1,240	3,256	63,478	147,054	
63	29	1,827	3,285	65,305	148,402	
64	17	1,088	3,302	66,393	149,721	
65	24	1,560	3,326	67,953	151,023	
66	25	1,650	3,351	69,603	152,301	
67	23	1,541	3,374	71,144	153,554	

EPCOR Water
Sun City Water - A2M1C 1 1-2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1C
 Description: Sun City Commercial 1-1/2"

		<u>Rate</u>			
		\$	50.10		
Tier 1	Break Over:		55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
68	28		1,904	3,402	73,048	154,784
69	16		1,104	3,418	74,152	155,986
70	20		1,400	3,438	75,552	157,172
71	17		1,207	3,455	76,759	158,338
72	17		1,224	3,472	77,983	159,487
73	12		876	3,484	78,859	160,619
74	14		1,036	3,498	79,895	161,739
75	13		975	3,511	80,870	162,845
76	12		912	3,523	81,782	163,938
77	19		1,463	3,542	83,245	165,019
78	14		1,092	3,556	84,337	166,081
79	20		1,580	3,576	85,917	167,129
80	15		1,200	3,591	87,117	168,157
81	16		1,296	3,607	88,413	169,170
82	20		1,640	3,627	90,053	170,167
83	17		1,411	3,644	91,464	171,144
84	15		1,260	3,659	92,724	172,104
85	13		1,105	3,672	93,829	173,049
86	19		1,634	3,691	95,463	173,981
87	12		1,044	3,703	96,507	174,894
88	13		1,144	3,716	97,651	175,795
89	16		1,424	3,732	99,075	176,683
90	14		1,260	3,746	100,335	177,555
91	19		1,729	3,765	102,064	178,413
92	22		2,024	3,787	104,088	179,252
93	15		1,395	3,802	105,483	180,069
94	15		1,410	3,817	106,893	180,871
95	12		1,140	3,829	108,033	181,658
96	20		1,920	3,849	109,953	182,433
97	15		1,455	3,864	111,408	183,188
98	12		1,176	3,876	112,584	183,928
99	20		1,980	3,896	114,564	184,656
100	14		1,400	3,910	115,964	185,364
101	17		1,717	3,927	117,681	186,058
102	7		714	3,934	118,395	186,735
103	12		1,236	3,946	119,631	187,405
104	10		1,040	3,956	120,671	188,063
105	13		1,365	3,969	122,036	188,711
106	14		1,484	3,983	123,520	189,346
107	8		856	3,991	124,376	189,967
108	17		1,836	4,008	126,212	190,580
109	6		654	4,014	126,866	191,176
110	9		990	4,023	127,856	191,766
111	10		1,110	4,033	128,966	192,347
112	14		1,568	4,047	130,534	192,918
113	10		1,130	4,057	131,664	193,475
114	10		1,140	4,067	132,804	194,022
115	6		690	4,073	133,494	194,559
116	8		928	4,081	134,422	195,090
117	11		1,287	4,092	135,709	195,613
118	10		1,180	4,102	136,889	196,125
119	12		1,428	4,114	138,317	196,627
120	9		1,080	4,123	139,397	197,117

EPCOR Water
Sun City Water - A2M1C 1 1-2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 Rebuttal
 38 of 80
 Witness: Heppenstall

Rate Schedule: A2M1C
 Description: Sun City Commercial 1-1/2"

		<u>Rate</u>			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
121		9	1,089	4,132	140,486	197,598	
122		7	854	4,139	141,340	198,070	
123		7	861	4,146	142,201	198,535	
124		6	744	4,152	142,945	198,993	
125		4	500	4,156	143,445	199,445	
126		4	504	4,160	143,949	199,893	
127		11	1,397	4,171	145,346	200,337	
128		10	1,280	4,181	146,626	200,770	
129		7	903	4,188	147,529	201,193	
130		8	1,040	4,196	148,569	201,609	
131		6	786	4,202	149,355	202,017	
132		4	528	4,206	149,883	202,419	
133		6	798	4,212	150,681	202,817	
134		3	402	4,215	151,083	203,209	
135		3	405	4,218	151,488	203,598	
136		7	952	4,225	152,440	203,984	
137		6	822	4,231	153,262	204,363	
138		4	552	4,235	153,814	204,736	
139		8	1,112	4,243	154,926	205,105	
140		3	420	4,246	155,346	205,466	
141		4	564	4,250	155,910	205,824	
142		2	284	4,252	156,194	206,178	
143		4	572	4,256	156,766	206,530	
144		2	288	4,258	157,054	206,878	
145		3	435	4,261	157,489	207,224	
146		8	1,168	4,269	158,657	207,567	
147		10	1,470	4,279	160,127	207,902	
148		5	740	4,284	160,867	208,227	
149		4	596	4,288	161,463	208,547	
150		3	450	4,291	161,913	208,863	
151		2	302	4,293	162,215	209,176	
152		5	760	4,298	162,975	209,487	
153		3	459	4,301	163,434	209,793	
154		1	154	4,302	163,588	210,096	
155		4	620	4,306	164,208	210,398	
156		4	624	4,310	164,832	210,696	
157		4	628	4,314	165,460	210,990	
158		4	632	4,318	166,092	211,280	
159		2	318	4,320	166,410	211,566	
160		6	960	4,326	167,370	211,850	
161		1	161	4,327	167,531	212,128	
162		4	648	4,331	168,179	212,405	
163		2	326	4,333	168,505	212,678	
164		2	328	4,335	168,833	212,949	
165		5	825	4,340	169,658	213,218	
166		5	830	4,345	170,488	213,482	
167		3	501	4,348	170,989	213,741	
168		3	504	4,351	171,493	213,997	
169		5	845	4,356	172,338	214,250	
170		1	170	4,357	172,508	214,498	
171		1	171	4,358	172,679	214,745	
172		4	688	4,362	173,367	214,991	
173		4	692	4,366	174,059	215,233	
174		3	522	4,369	174,581	215,471	
175		3	525	4,372	175,106	215,706	
176		1	176	4,373	175,282	215,938	
177		0	0	4,373	175,282	216,169	
178		1	178	4,374	175,460	216,400	
179		2	358	4,376	175,818	216,630	
180		1	180	4,377	175,998	216,858	
181		4	724	4,381	176,722	217,085	
182		3	546	4,384	177,268	217,308	
183		1	183	4,385	177,451	217,528	
184		3	552	4,388	178,003	217,747	
185		2	370	4,390	178,373	217,963	
186		2	372	4,392	178,745	218,177	
187		2	374	4,394	179,119	218,389	
188		1	188	4,395	179,307	218,599	

EPCOR Water
Sun City Water - A2M1C 1 1-2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1C
 Description: Sun City Commercial 1-1/2"

		Rate		
		\$ 50.10		
Tier 1	Break Over:	55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
189	2		378	4,397	179,685	218,808	
190	5		950	4,402	180,635	219,015	
191	0		0	4,402	180,635	219,217	
192	8	1,536	1,536	4,410	182,171	219,419	
193	1		193	4,411	182,364	219,613	
194	2		388	4,413	182,752	219,806	
195	3		585	4,416	183,337	219,997	
196	0		0	4,416	183,337	220,185	
197	4		788	4,420	184,125	220,373	
198	1		198	4,421	184,323	220,557	
199	1		199	4,422	184,522	220,740	
200	3		600	4,425	185,122	220,922	
201	3		603	4,428	185,725	221,101	
202	1		202	4,429	185,927	221,277	
203	2		406	4,431	186,333	221,452	
204	1		204	4,432	186,537	221,625	
205	2		410	4,434	186,947	221,797	
206	1		206	4,435	187,153	221,967	
207	2		414	4,437	187,567	222,136	
208	2		416	4,439	187,983	222,303	
209	1		209	4,440	188,192	222,468	
210	3		630	4,443	188,822	222,632	
211	0		0	4,443	188,822	222,793	
212	2		424	4,445	189,246	222,954	
213	2		426	4,447	189,672	223,113	
214	1		214	4,448	189,886	223,270	
215	2		430	4,450	190,316	223,426	
216	1		216	4,451	190,532	223,580	
217	3		651	4,454	191,183	223,733	
218	2		436	4,456	191,619	223,883	
219	1		219	4,457	191,838	224,031	
220	2		440	4,459	192,278	224,178	
221	0		0	4,459	192,278	224,323	
222	1		222	4,460	192,500	224,468	
223	1		223	4,461	192,723	224,612	
224	1		224	4,462	192,947	224,755	
225	5	1,125	1,125	4,467	194,072	224,897	
226	2		452	4,469	194,524	225,034	
227	3		681	4,472	195,205	225,169	
229	2		458	4,474	195,663	225,433	
230	1		230	4,475	195,893	225,563	
232	1		232	4,476	196,125	225,821	
235	3		705	4,479	196,830	226,205	
236	1		236	4,480	197,066	226,330	
238	1		238	4,481	197,304	226,578	
239	2		478	4,483	197,782	226,701	
241	1		241	4,484	198,023	226,943	
242	1		242	4,485	198,265	227,063	
243	1		243	4,486	198,508	227,182	
246	1		246	4,487	198,754	227,536	
247	3		741	4,490	199,495	227,653	
249	2		498	4,492	199,993	227,881	
250	5	1,250	1,250	4,497	201,243	227,993	
251	1		251	4,498	201,494	228,100	
252	1		252	4,499	201,746	228,206	
253	1		253	4,500	201,999	228,311	
254	1		254	4,501	202,253	228,415	
255	2		510	4,503	202,763	228,518	
257	2		514	4,505	203,277	228,720	
258	2		516	4,507	203,793	228,819	
259	3		777	4,510	204,570	228,916	
260	3		780	4,513	205,350	229,010	
262	1		262	4,514	205,612	229,192	
263	1		263	4,515	205,875	229,282	
265	1		265	4,516	206,140	229,460	
267	1		267	4,517	206,407	229,636	
270	1		270	4,518	206,677	229,897	
271	1		271	4,519	206,948	229,983	

EPCOR Water
Sun City Water - A2M1C 1 1-2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1C
 Description: Sun City Commercial 1-1/2"

		<u>Rate</u>			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
273	1	273	4,520	207,221		230,153
275	2	550	4,522	207,771		230,321
276	1	276	4,523	208,047		230,403
277	2	554	4,525	208,601		230,484
278	1	278	4,526	208,879		230,563
280	1	280	4,527	209,159		230,719
283	2	566	4,529	209,725		230,950
288	1	288	4,530	210,013		231,325
289	1	289	4,531	210,302		231,399
290	1	290	4,532	210,592		231,472
291	1	291	4,533	210,883		231,544
292	1	292	4,534	211,175		231,615
293	1	293	4,535	211,468		231,685
295	3	885	4,538	212,353		231,823
297	1	297	4,539	212,650		231,955
301	2	602	4,541	213,252		232,215
303	1	303	4,542	213,555		232,341
307	1	307	4,543	213,862		232,589
309	1	309	4,544	214,171		232,711
310	1	310	4,545	214,481		232,771
311	1	311	4,546	214,792		232,830
312	1	312	4,547	215,104		232,888
316	1	316	4,548	215,420		233,116
318	1	318	4,549	215,738		233,228
319	1	319	4,550	216,057		233,283
320	1	320	4,551	216,377		233,337
332	1	332	4,552	216,709		233,973
336	1	336	4,553	217,045		234,181
337	2	674	4,555	217,719		234,232
341	1	341	4,556	218,060		234,428
344	1	344	4,557	218,404		234,572
345	1	345	4,558	218,749		234,619
346	1	346	4,559	219,095		234,665
357	2	714	4,561	219,809		235,160
360	1	360	4,562	220,169		235,289
363	1	363	4,563	220,532		235,415
365	1	365	4,564	220,897		235,497
366	1	366	4,565	221,263		235,537
367	1	367	4,566	221,630		235,576
373	2	746	4,568	222,376		235,804
380	1	380	4,569	222,756		236,056
382	1	382	4,570	223,138		236,126
384	2	768	4,572	223,906		236,194
393	1	393	4,573	224,299		236,482
394	1	394	4,574	224,693		236,513
418	1	418	4,575	225,111		237,233
419	1	419	4,576	225,530		237,262
429	1	429	4,577	225,959		237,542
430	1	430	4,578	226,389		237,569
431	1	431	4,579	226,820		237,595
433	1	433	4,580	227,253		237,645
438	1	438	4,581	227,691		237,765
443	1	443	4,582	228,134		237,880
444	1	444	4,583	228,578		237,902
448	1	448	4,584	229,026		237,986
475	1	475	4,585	229,501		238,526
478	1	478	4,586	229,979		238,583
488	1	488	4,587	230,467		238,763
494	2	988	4,589	231,455		238,865
498	2	996	4,591	232,451		238,925
505	1	505	4,592	232,956		239,016
510	1	510	4,593	233,466		239,076
511	1	511	4,594	233,977		239,087
515	1	515	4,595	234,492		239,127
573	1	573	4,596	235,065		239,649
601	1	601	4,597	235,666		239,873
613	1	613	4,598	236,279		239,957
650	1	650	4,599	236,929		240,179

EPCOR Water
Sun City Water - A2M1C 1 1-2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1C
 Description: Sun City Commercial 1-1/2"

		Rate			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
803	1	803	4,600	237,732		240,944
932	1	932	4,601	238,664		241,460
1023	1	1,023	4,602	239,687		241,733
1061	1	1,061	4,603	240,748		241,809
1200	1	1,200	4,604	241,948		241,948
						105,006

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	4,604	136,942	105,006	-	-	-	241,948
Partial Bills	6	-	117	-	-	-	117
	4,610	136,942	105,123	-	-	-	242,065

	Total						
Revenues	\$ 230,984	\$ 231,432	\$ 227,066	\$ -	\$ -	\$ -	\$ 689,482
Adjustment to General Ledger							\$ 13
Original Billing Determinants							\$ 689,495

Average Customers	385					
	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	52.503	29.7024	22.8009	0.0000	0.0000	0.0000
Median Consumption	41.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	385	136,942	105,123	-	-	-
Rate \$	50.10	\$ 1.6900	\$ 2.1600	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 231,462	\$ 231,432	\$ 227,066	\$ -	\$ -	\$ -

Annualized Revenues	\$ 689,960
Increase/(Decrease) from Annualization	\$ 465

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	385	136,942	105,123	-
Rate \$	84.91	\$ 2.0648	\$ 3.1379	0
# of Months	12			
Proposed Revenues	\$ 392,284	\$ 282,758	\$ 329,865	\$ -

Total Proposed Revenues	1,004,908
Proposed Increase	\$ 314,948

EPCOR Water
Sun City Water - A2M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
 Description: Sun City Commercial 2"

		Rate			
		\$	80.20		
Tier 1	Break Over:		90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	107	0	107	0	0	0
1	60	60	167	60	2,525	
2	42	84	209	144	4,990	
3	48	144	257	288	7,413	
4	34	136	291	424	9,788	
5	31	155	322	579	12,129	
6	25	150	347	729	14,439	
7	29	203	376	932	16,724	
8	35	280	411	1,212	18,980	
9	29	261	440	1,473	21,201	
10	36	360	476	1,833	23,393	
11	32	352	508	2,185	25,549	
12	25	300	533	2,485	27,673	
13	27	351	560	2,836	29,772	
14	28	392	588	3,228	31,844	
15	29	435	617	3,663	33,888	
16	40	640	657	4,303	35,903	
17	32	544	689	4,847	37,878	
18	32	576	721	5,423	39,821	
19	21	399	742	5,822	41,732	
20	16	320	758	6,142	43,622	
21	23	483	781	6,625	45,496	
22	14	308	795	6,933	47,347	
23	21	483	816	7,416	49,184	
24	17	408	833	7,824	51,000	
25	30	750	863	8,574	52,799	
26	12	312	875	8,886	54,568	
27	22	594	897	9,480	56,325	
28	24	672	921	10,152	58,060	
29	19	551	940	10,703	59,771	
30	16	480	956	11,183	61,463	
31	17	527	973	11,710	63,139	
32	21	672	994	12,382	64,798	
33	22	726	1,016	13,108	66,436	
34	24	816	1,040	13,924	68,052	
35	23	805	1,063	14,729	69,644	
36	19	684	1,082	15,413	71,213	
37	21	777	1,103	16,190	72,763	
38	17	646	1,120	16,836	74,292	
39	16	624	1,136	17,460	75,804	
40	22	880	1,158	18,340	77,300	
41	20	820	1,178	19,160	78,774	
42	23	966	1,201	20,126	80,228	
43	24	1,032	1,225	21,158	81,659	
44	17	748	1,242	21,906	83,066	
45	21	945	1,263	22,851	84,456	
46	24	1,104	1,287	23,955	85,825	
47	18	846	1,305	24,801	87,170	
48	17	816	1,322	25,617	88,497	
49	14	686	1,336	26,303	89,807	
50	16	800	1,352	27,103	91,103	
51	9	459	1,361	27,562	92,383	
52	19	988	1,380	28,550	93,654	
53	18	954	1,398	29,504	94,906	
54	8	432	1,406	29,936	96,140	
55	14	770	1,420	30,706	97,366	
56	7	392	1,427	31,098	98,578	
57	10	570	1,437	31,668	99,783	
58	14	812	1,451	32,480	100,978	
59	6	354	1,457	32,834	102,159	
60	13	780	1,470	33,614	103,334	
61	4	244	1,474	33,858	104,496	
62	10	620	1,484	34,478	105,654	
63	8	504	1,492	34,982	106,802	
64	16	1,024	1,508	36,006	107,942	
65	12	780	1,520	36,786	109,066	
66	14	924	1,534	37,710	110,178	
67	14	938	1,548	38,648	111,276	

EPCOR Water
Sun City Water - A2M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
 Description: Sun City Commercial 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
68	14	952	1,562	39,600	112,360	
69	12	828	1,574	40,428	113,430	
70	14	980	1,588	41,408	114,488	
71	14	994	1,602	42,402	115,532	
72	6	432	1,608	42,834	116,562	
73	16	1,168	1,624	44,002	117,586	
74	11	814	1,635	44,816	118,594	
75	11	825	1,646	45,641	119,591	
76	13	988	1,659	46,629	120,577	
77	11	847	1,670	47,476	121,550	
78	6	468	1,676	47,944	122,512	
79	9	711	1,685	48,655	123,468	
80	6	480	1,691	49,135	124,415	
81	10	810	1,701	49,945	125,356	
82	9	738	1,710	50,683	126,287	
83	11	913	1,721	51,596	127,209	
84	4	336	1,725	51,932	128,120	
85	9	765	1,734	52,697	129,027	
86	7	602	1,741	53,299	129,925	
87	10	870	1,751	54,169	130,816	
88	9	792	1,760	54,961	131,697	
89	10	890	1,770	55,851	132,569	
90	15	1,350	1,785	57,201	133,431	133,431
91	6	546	1,791	57,747	134,278	
92	7	644	1,798	58,391	135,119	
93	4	372	1,802	58,763	135,953	
94	4	376	1,806	59,139	136,783	
95	8	760	1,814	59,899	137,609	
96	8	768	1,822	60,667	138,427	
97	7	679	1,829	61,346	139,237	
98	8	784	1,837	62,130	140,040	
99	2	198	1,839	62,328	140,835	
100	6	600	1,845	62,928	141,628	
101	11	1,111	1,856	64,039	142,415	
102	8	816	1,864	64,855	143,191	
103	5	515	1,869	65,370	143,959	
104	5	520	1,874	65,890	144,722	
105	11	1,155	1,885	67,045	145,480	
106	3	318	1,888	67,363	146,227	
107	6	642	1,894	68,005	146,971	
108	7	756	1,901	68,761	147,709	
109	5	545	1,906	69,306	148,440	
110	5	550	1,911	69,856	149,166	
111	6	666	1,917	70,522	149,887	
112	8	896	1,925	71,418	150,602	
113	4	452	1,929	71,870	151,309	
114	3	342	1,932	72,212	152,012	
115	8	920	1,940	73,132	152,712	
116	2	232	1,942	73,364	153,404	
117	9	1,053	1,951	74,417	154,094	
118	4	472	1,955	74,889	154,775	
119	3	357	1,958	75,246	155,452	
120	5	600	1,963	75,846	156,126	

EPCOR Water
Sun City Water - A2M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
 Description: Sun City Commercial 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
121	5	605	1,968	76,451	156,795	
122	6	732	1,974	77,183	157,459	
123	6	738	1,980	77,921	158,117	
124	6	744	1,986	78,665	158,769	
125	7	875	1,993	79,540	159,415	
126	5	630	1,998	80,170	160,054	
127	5	635	2,003	80,805	160,688	
128	1	128	2,004	80,933	161,317	
129	4	516	2,008	81,449	161,945	
130	3	390	2,011	81,839	162,569	
131	5	655	2,016	82,494	163,190	
132	3	396	2,019	82,890	163,806	
133	4	532	2,023	83,422	164,419	
134	1	134	2,024	83,556	165,028	
135	4	540	2,028	84,096	165,636	
136	6	816	2,034	84,912	166,240	
137	5	685	2,039	85,597	166,838	
138	3	414	2,042	86,011	167,431	
139	3	417	2,045	86,428	168,021	
140	2	280	2,047	86,708	168,608	
141	5	705	2,052	87,413	169,193	
142	5	710	2,057	88,123	169,773	
143	2	286	2,059	88,409	170,348	
144	5	720	2,064	89,129	170,921	
145	5	725	2,069	89,854	171,489	
146	7	1,022	2,076	90,876	172,052	
147	4	588	2,080	91,464	172,608	
148	4	592	2,084	92,056	173,160	
149	12	1,788	2,096	93,844	173,708	
150	6	900	2,102	94,744	174,244	
151	4	604	2,106	95,348	174,774	
152	2	304	2,108	95,652	175,300	
153	4	612	2,112	96,264	175,824	
154	3	462	2,115	96,726	176,344	
155	5	775	2,120	97,501	176,861	
156	6	936	2,126	98,437	177,373	
157	10	1,570	2,136	100,007	177,879	
158	1	158	2,137	100,165	178,375	
159	3	477	2,140	100,642	178,870	
160	2	320	2,142	100,962	179,362	
161	4	644	2,146	101,606	179,852	
162	3	486	2,149	102,092	180,338	
163	1	163	2,150	102,255	180,821	
164	4	656	2,154	102,911	181,303	
165	2	330	2,156	103,241	181,781	
166	5	830	2,161	104,071	182,257	
167	5	835	2,166	104,906	182,728	
168	3	504	2,169	105,410	183,194	
169	4	676	2,173	106,086	183,657	
170	4	680	2,177	106,766	184,116	
171	3	513	2,180	107,279	184,571	
172	4	688	2,184	107,967	185,023	
173	8	1,384	2,192	109,351	185,471	
174	6	1,044	2,198	110,395	185,911	
175	2	350	2,200	110,745	186,345	
176	2	352	2,202	111,097	186,777	
177	4	708	2,206	111,805	187,207	
178	4	712	2,210	112,517	187,633	
179	6	1,074	2,216	113,591	188,055	
180	1	180	2,217	113,771	188,471	
181	1	181	2,218	113,952	188,886	
182	3	546	2,221	114,498	189,300	
183	5	915	2,226	115,413	189,711	
184	4	736	2,230	116,149	190,117	
185	2	370	2,232	116,519	190,519	
186	2	372	2,234	116,891	190,919	
187	3	561	2,237	117,452	191,317	
188	1	188	2,238	117,640	191,712	

EPCOR Water
Sun City Water - A2M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
 Description: Sun City Commercial 2"

		<u>Rate</u>			
		\$	80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
189	4		756	2,242	118,396	192,106
190	3		570	2,245	118,966	192,496
191	4		764	2,249	119,730	192,883
192	7		1,344	2,256	121,074	193,266
193	5		965	2,261	122,039	193,642
194	4		776	2,265	122,815	194,013
195	4		780	2,269	123,595	194,380
196	4		784	2,273	124,379	194,743
197	8		1,576	2,281	125,955	195,102
198	0		0	2,281	125,955	195,453
199	2		398	2,283	126,353	195,804
200	6		1,200	2,289	127,553	196,153
201	3		603	2,292	128,156	196,496
202	5		1,010	2,297	129,166	196,836
203	4		812	2,301	129,978	197,171
204	3		612	2,304	130,590	197,502
205	1		205	2,305	130,795	197,830
206	2		412	2,307	131,207	198,157
207	0		0	2,307	131,207	198,482
208	3		624	2,310	131,831	198,807
209	3		627	2,313	132,458	199,129
210	2		420	2,315	132,878	199,448
211	3		633	2,318	133,511	199,765
212	2		424	2,320	133,935	200,079
213	4		852	2,324	134,787	200,391
214	4		856	2,328	135,643	200,699
215	3		645	2,331	136,288	201,003
216	1		216	2,332	136,504	201,304
217	3		651	2,335	137,155	201,604
218	4		872	2,339	138,027	201,901
219	2		438	2,341	138,465	202,194
220	3		660	2,344	139,125	202,485
221	1		221	2,345	139,346	202,773
222	1		222	2,346	139,568	203,060
223	1		223	2,347	139,791	203,346
224	2		448	2,349	140,239	203,631
225	0		0	2,349	140,239	203,914
226	3		678	2,352	140,917	204,197
227	1		227	2,353	141,144	204,477
228	2		456	2,355	141,600	204,756
229	1		229	2,356	141,829	205,033
230	4		920	2,360	142,749	205,309
231	3		693	2,363	143,442	205,581
232	6		1,392	2,369	144,834	205,850
233	3		699	2,372	145,533	206,113
234	2		468	2,374	146,001	206,373
235	3		705	2,377	146,706	206,631
236	2		472	2,379	147,178	206,886
237	6		1,422	2,385	148,600	207,139
238	2		476	2,387	149,076	207,386
239	4		956	2,391	150,032	207,631
240	1		240	2,392	150,272	207,872
241	3		723	2,395	150,995	208,112
242	5		1,210	2,400	152,205	208,349
243	2		486	2,402	152,691	208,581
244	2		488	2,404	153,179	208,811
245	1		245	2,405	153,424	209,039
246	2		492	2,407	153,916	209,266
248	1		248	2,408	154,164	209,716
249	1		249	2,409	154,413	209,940
252	2		504	2,411	154,917	210,609
253	1		253	2,412	155,170	210,830
254	3		762	2,415	155,932	211,050
255	1		255	2,416	156,187	211,267
258	6		1,548	2,422	157,735	211,915
259	4		1,036	2,426	158,771	212,125
261	1		261	2,427	159,032	212,537
262	2		524	2,429	159,556	212,742

EPCOR Water
Sun City Water - A2M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
 Description: Sun City Commercial 2"

		<u>Rate</u>			
		\$	80.20		
Tier 1	Break Over:		90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
264	1		264	2,430	159,820	213,148	
265	2		530	2,432	160,350	213,350	
266	2		532	2,434	160,882	213,550	
267	1		267	2,435	161,149	213,748	
268	3		804	2,438	161,953	213,945	
269	2		538	2,440	162,491	214,139	
271	2		542	2,442	163,033	214,523	
272	2		544	2,444	163,577	214,713	
273	2		546	2,446	164,123	214,901	
275	2		550	2,448	164,673	215,273	
276	1		276	2,449	164,949	215,457	
278	1		278	2,450	165,227	215,823	
279	3		837	2,453	166,064	216,005	
281	2		562	2,455	166,626	216,363	
282	2		564	2,457	167,190	216,540	
287	1		287	2,458	167,477	217,415	
289	1		289	2,459	167,766	217,763	
290	1		290	2,460	168,056	217,936	
291	2		582	2,462	168,638	218,108	
293	1		293	2,463	168,931	218,448	
295	2		590	2,465	169,521	218,786	
296	1		296	2,466	169,817	218,953	
297	2		594	2,468	170,411	219,119	
300	3		900	2,471	171,311	219,611	
302	2		604	2,473	171,915	219,933	
304	2		608	2,475	172,523	220,251	
305	2		610	2,477	173,133	220,408	
307	2		614	2,479	173,747	220,718	
309	1		309	2,480	174,056	221,024	
310	1		310	2,481	174,366	221,176	
311	1		311	2,482	174,677	221,327	
312	2		624	2,484	175,301	221,477	
315	5		1,575	2,489	176,876	221,921	
316	2		632	2,491	177,508	222,064	
317	3		951	2,494	178,459	222,205	
318	1		318	2,495	178,777	222,343	
321	1		321	2,496	179,098	222,754	
323	2		646	2,498	179,744	223,026	
324	1		324	2,499	180,068	223,160	
325	2		650	2,501	180,718	223,293	
327	2		654	2,503	181,372	223,555	
328	2		656	2,505	182,028	223,684	
329	1		329	2,506	182,357	223,811	
330	1		330	2,507	182,687	223,937	
333	1		333	2,508	183,020	224,312	
334	1		334	2,509	183,354	224,436	
335	1		335	2,510	183,689	224,559	
336	1		336	2,511	184,025	224,681	
337	1		337	2,512	184,362	224,802	
338	1		338	2,513	184,700	224,922	
340	1		340	2,514	185,040	225,160	
341	1		341	2,515	185,381	225,278	
342	1		342	2,516	185,723	225,395	
344	1		344	2,517	186,067	225,627	
345	1		345	2,518	186,412	225,742	
347	1		347	2,519	186,759	225,970	
348	1		348	2,520	187,107	226,083	
349	1		349	2,521	187,456	226,195	
351	1		351	2,522	187,807	226,417	
354	1		354	2,523	188,161	226,747	
357	3		1,071	2,526	189,232	227,074	
359	1		359	2,527	189,591	227,286	
360	1		360	2,528	189,951	227,391	
362	1		362	2,529	190,313	227,599	
364	2		728	2,531	191,041	227,805	
366	1		366	2,532	191,407	228,007	
369	1		369	2,533	191,776	228,307	
371	2		742	2,535	192,518	228,505	

EPCOR Water
Sun City Water - A2M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
 Description: Sun City Commercial 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
381	1	381	2,536	192,899	229,475	
382	1	382	2,537	193,281	229,571	
383	1	383	2,538	193,664	229,666	
384	1	384	2,539	194,048	229,760	
389	1	389	2,540	194,437	230,225	
393	1	393	2,541	194,830	230,593	
394	2	788	2,543	195,618	230,684	
396	2	792	2,545	196,410	230,862	
397	1	397	2,546	196,807	230,949	
398	2	796	2,548	197,603	231,035	
399	1	399	2,549	198,002	231,119	
400	1	400	2,550	198,402	231,202	
409	1	409	2,551	198,811	231,940	
411	1	411	2,552	199,222	232,102	
412	1	412	2,553	199,634	232,182	
413	1	413	2,554	200,047	232,261	
416	1	416	2,555	200,463	232,495	
420	1	420	2,556	200,883	232,803	
421	1	421	2,557	201,304	232,879	
423	1	423	2,558	201,727	233,029	
425	1	425	2,559	202,152	233,177	
426	1	426	2,560	202,578	233,250	
428	1	428	2,561	203,006	233,394	
432	1	432	2,562	203,438	233,678	
435	1	435	2,563	203,873	233,888	
436	1	436	2,564	204,309	233,957	
441	1	441	2,565	204,750	234,297	
448	1	448	2,566	205,198	234,766	
449	1	449	2,567	205,647	234,832	
450	1	450	2,568	206,097	234,897	
456	1	456	2,569	206,553	235,281	
458	1	458	2,570	207,011	235,407	
464	1	464	2,571	207,475	235,779	
468	1	468	2,572	207,943	236,023	
470	1	470	2,573	208,413	236,143	
473	1	473	2,574	208,886	236,320	
474	1	474	2,575	209,360	236,378	
477	1	477	2,576	209,837	236,549	
479	1	479	2,577	210,316	236,661	
483	2	966	2,579	211,282	236,881	
485	1	485	2,580	211,767	236,987	
486	1	486	2,581	212,253	237,039	
501	1	501	2,582	212,754	237,804	
502	1	502	2,583	213,256	237,854	
512	1	512	2,584	213,768	238,344	
518	1	518	2,585	214,286	238,632	
520	1	520	2,586	214,806	238,726	
535	1	535	2,587	215,341	239,416	
541	1	541	2,588	215,882	239,686	
545	2	1,090	2,590	216,972	239,862	
549	1	549	2,591	217,521	240,030	
556	1	556	2,592	218,077	240,317	
558	2	1,116	2,594	219,193	240,397	
568	1	568	2,595	219,761	240,777	
570	1	570	2,596	220,331	240,851	
574	1	574	2,597	220,905	240,995	
582	1	582	2,598	221,487	241,275	
595	2	1,190	2,600	222,677	241,717	
632	1	632	2,601	223,309	242,901	
634	1	634	2,602	223,943	242,963	
653	1	653	2,603	224,596	243,533	
667	1	667	2,604	225,263	243,939	
675	1	675	2,605	225,938	244,163	
683	1	683	2,606	226,621	244,379	
695	1	695	2,607	227,316	244,691	
697	1	697	2,608	228,013	244,741	
732	2	1,464	2,610	229,477	245,581	
748	1	748	2,611	230,225	245,933	

EPCOR Water
Sun City Water - A2M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
 Description: Sun City Commercial 2"

		Rate			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
757	1		757	2,612	230,982	246,122
761	1		761	2,613	231,743	246,202
768	1		768	2,614	232,511	246,335
774	1		774	2,615	233,285	246,443
793	1		793	2,616	234,078	246,766
810	2		1,620	2,618	235,698	247,038
822	1		822	2,619	236,520	247,206
905	1		905	2,620	237,425	248,285
953	1		953	2,621	238,378	248,861
954	1		954	2,622	239,332	248,872
993	1		993	2,623	240,325	249,262
1074	1		1,074	2,624	241,399	249,991
1137	1		1,137	2,625	242,536	250,495
1193	1		1,193	2,626	243,729	250,887
1362	1		1,362	2,627	245,091	251,901
1472	1		1,472	2,628	246,563	252,451
1543	1		1,543	2,629	248,106	252,735
1722	1		1,722	2,630	249,828	253,272
1946	1		1,946	2,631	251,774	253,720
1996	1		1,996	2,632	253,770	253,770
						120,339

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,632	133,431	120,339	-	-	-	253,770
Partial Bills	13	483	1,691	-	-	-	2,174
	2,645	133,914	122,030	-	-	-	255,944

	Total
Revenues	\$ 212,156
Adjustment to General Ledger	\$ 226,315
Original Billing Determinants	\$ 263,585
	\$ -
	\$ -
	\$ -
	\$ 702,055
	\$ (220)
	\$ 701,835

Average Customers	221					
	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	96.753	50.6227	46.1303	0.0000	0.0000	0.0000
Median Consumption	52.000					

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	221	133,914	122,030	-	-	-
Rate \$	80.20	\$ 1.6900	\$ 2.1600	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 212,690	\$ 226,315	\$ 263,585	\$ -	\$ -	\$ -

Annualized Revenues	\$ 702,590
Increase/(Decrease) from Annualization	\$ 754

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	221	133,914	122,030	-
Rate \$	135.93	\$ 2.0648	\$ 3.1379	0
# of Months	12			
Proposed Revenues	\$ 360,486	\$ 276,506	\$ 382,918	\$ -

Total Proposed Revenues	1,019,910
Proposed Increase	\$ 317,320

EPCOR Water
Sun City Water - A2M1E 3" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1E
 Description: Sun City Commercial 3"

		Rate		
		\$ 160.40		
Tier 1	Break Over:	200,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2016							
Usage	# of Bills	Total			Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	Usage	
0	13	0	13	0	0	0	
1	5	5	18	5	5	313	
2	7	14	25	19	19	621	
3	5	15	30	34	34	922	
4	1	4	31	38	38	1,218	
5	4	20	35	58	58	1,513	
6	3	18	38	76	76	1,804	
7	5	35	43	111	111	2,092	
8	8	64	51	175	175	2,375	
9	1	9	52	184	184	2,650	
10	3	30	55	214	214	2,924	
11	5	55	60	269	269	3,195	
12	1	12	61	281	281	3,461	
13	1	13	62	294	294	3,726	
14	6	84	68	378	378	3,990	
15	0	0	68	378	378	4,248	
16	2	32	70	410	410	4,506	
17	3	51	73	461	461	4,762	
18	3	54	76	515	515	5,015	
19	2	38	78	553	553	5,265	
20	1	20	79	573	573	5,513	
21	3	63	82	636	636	5,760	
23	4	92	86	728	728	6,248	
24	1	24	87	752	752	6,488	
25	4	100	91	852	852	6,727	
26	1	26	92	878	878	6,962	
27	2	54	94	932	932	7,196	
28	1	28	95	960	960	7,428	
31	1	31	96	991	991	8,121	
32	1	32	97	1,023	1,023	8,351	
33	2	66	99	1,089	1,089	8,580	
34	1	34	100	1,123	1,123	8,807	
35	1	35	101	1,158	1,158	9,033	
36	2	72	103	1,230	1,230	9,258	
39	2	78	105	1,308	1,308	9,927	
40	2	80	107	1,388	1,388	10,148	
41	1	41	108	1,429	1,429	10,367	
43	1	43	109	1,472	1,472	10,803	
47	1	47	110	1,519	1,519	11,671	
52	1	52	111	1,571	1,571	12,751	
54	2	108	113	1,679	1,679	13,181	
58	1	58	114	1,737	1,737	14,033	
59	1	59	115	1,796	1,796	14,245	
60	2	120	117	1,916	1,916	14,456	
62	1	62	118	1,978	1,978	14,874	
63	1	63	119	2,041	2,041	15,082	
64	1	64	120	2,105	2,105	15,289	
66	1	66	121	2,171	2,171	15,701	
67	2	134	123	2,305	2,305	15,906	
69	1	69	124	2,374	2,374	16,312	
70	1	70	125	2,444	2,444	16,514	
73	3	219	128	2,663	2,663	17,117	
74	1	74	129	2,737	2,737	17,315	
77	1	77	130	2,814	2,814	17,906	
79	1	79	131	2,893	2,893	18,298	
80	1	80	132	2,973	2,973	18,493	
81	1	81	133	3,054	3,054	18,687	
85	1	85	134	3,139	3,139	19,459	
86	1	86	135	3,225	3,225	19,651	
87	2	174	137	3,399	3,399	19,842	
91	1	91	138	3,490	3,490	20,598	
94	1	94	139	3,584	3,584	21,162	
96	1	96	140	3,680	3,680	21,536	
97	2	194	142	3,874	3,874	21,722	
99	2	198	144	4,072	4,072	22,090	
100	1	100	145	4,172	4,172	22,272	
102	1	102	146	4,274	4,274	22,634	
106	2	212	148	4,486	4,486	23,354	

EPCOR Water
Sun City Water - A2M1E 3" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1E
 Description: Sun City Commercial 3"

		Rate		
		\$ 160.40		
Tier 1	Break Over:	200,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
107	1	107	149	4,593		23,532
109	3	327	152	4,920		23,886
111	2	222	154	5,142		24,234
114	1	114	155	5,256		24,750
115	1	115	156	5,371		24,921
118	2	236	158	5,607		25,431
120	2	240	160	5,847		25,767
122	1	122	161	5,969		26,099
123	2	246	163	6,215		26,264
124	1	124	164	6,339		26,427
125	1	125	165	6,464		26,589
126	2	252	167	6,716		26,750
127	1	127	168	6,843		26,909
128	2	256	170	7,099		27,067
130	1	130	171	7,229		27,379
131	2	262	173	7,491		27,534
132	2	264	175	7,755		27,687
134	1	134	176	7,889		27,989
137	1	137	177	8,026		28,439
138	1	138	178	8,164		28,588
139	1	139	179	8,303		28,736
140	1	140	180	8,443		28,883
145	1	145	181	8,588		29,613
147	1	147	182	8,735		29,903
149	1	149	183	8,884		30,191
150	2	300	185	9,184		30,334
152	1	152	186	9,336		30,616
154	1	154	187	9,490		30,896
155	1	155	188	9,645		31,035
157	2	314	190	9,959		31,311
158	1	158	191	10,117		31,447
159	1	159	192	10,276		31,582
160	1	160	193	10,436		31,716
161	1	161	194	10,597		31,849
163	1	163	195	10,760		32,113
165	4	660	199	11,420		32,375
166	1	166	200	11,586		32,502
168	1	168	201	11,754		32,754
169	1	169	202	11,923		32,879
171	2	342	204	12,265		33,127
172	1	172	205	12,437		33,249
175	2	350	207	12,787		33,612
176	1	176	208	12,963		33,731
178	2	356	210	13,319		33,967
182	2	364	212	13,683		34,431
195	1	195	213	13,878		35,913
196	1	196	214	14,074		36,026
197	1	197	215	14,271		36,138
200	0	0	215	14,271	36,471	
204	1	204	216	14,475		36,915
205	1	205	217	14,680		37,025
208	1	208	218	14,888		37,352
209	2	418	220	15,306		37,460
212	2	424	222	15,730		37,778
214	1	214	223	15,944		37,986
215	1	215	224	16,159		38,089
224	2	448	226	16,607		39,007
229	1	229	227	16,836		39,507
233	1	233	228	17,069		39,903
235	1	235	229	17,304		40,099
237	1	237	230	17,541		40,293
244	1	244	231	17,785		40,965
247	1	247	232	18,032		41,250
249	1	249	233	18,281		41,438
250	2	500	235	18,781		41,531
256	1	256	236	19,037		42,077
260	1	260	237	19,297		42,437
269	1	269	238	19,566		43,238

EPCOR Water
Sun City Water - A2M1E 3" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 Rebuttal
 51 of 80
 Witness: Heppenstall

Rate Schedule: A2M1E
 Description: Sun City Commercial 3"

		<u>Rate</u>			
		\$ 160.40			
Tier 1	Break Over:	200,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
270	1	1	270	239	19,836	43,326
280	1	1	280	240	20,116	44,196
285	1	1	285	241	20,401	44,626
289	1	1	289	242	20,690	44,966
301	1	1	301	243	20,991	45,974
304	1	1	304	244	21,295	46,223
305	1	1	305	245	21,600	46,305
309	1	1	309	246	21,909	46,629
310	1	1	310	247	22,219	46,709
314	1	1	314	248	22,533	47,025
320	1	1	320	249	22,853	47,493
321	1	1	321	250	23,174	47,570
322	1	1	322	251	23,496	47,646
323	1	1	323	252	23,819	47,721
331	2	1	662	254	24,481	48,313
334	1	1	334	255	24,815	48,529
336	1	1	336	256	25,151	48,671
337	2	1	674	258	25,825	48,741
344	1	1	344	259	26,169	49,217
346	1	1	346	260	26,515	49,351
348	1	1	348	261	26,863	49,483
360	1	1	360	262	27,223	50,263
361	1	1	361	263	27,584	50,327
367	1	1	367	264	27,951	50,705
369	1	1	369	265	28,320	50,829
371	1	1	371	266	28,691	50,951
372	1	1	372	267	29,063	51,011
376	2	1	752	269	29,815	51,247
385	1	1	385	270	30,200	51,760
389	1	1	389	271	30,589	51,984
405	1	1	405	272	30,994	52,864
409	1	1	409	273	31,403	53,080
412	1	1	412	274	31,815	53,239
415	1	1	415	275	32,230	53,395
420	1	1	420	276	32,650	53,650
423	1	1	423	277	33,073	53,800
424	1	1	424	278	33,497	53,849
425	1	1	425	279	33,922	53,897
426	1	1	426	280	34,348	53,944
428	1	1	428	281	34,776	54,036
431	1	1	431	282	35,207	54,171
434	1	1	434	283	35,641	54,303
438	1	1	438	284	36,079	54,475
444	1	1	444	285	36,523	54,727
452	1	1	452	286	36,975	55,055
457	1	1	457	287	37,432	55,255
461	1	1	461	288	37,893	55,411
466	1	1	466	289	38,359	55,601
472	1	1	472	290	38,831	55,823
474	1	1	474	291	39,305	55,895
483	1	1	483	292	39,788	56,210
495	2	1	990	294	40,778	56,618
507	1	1	507	295	41,285	57,002
527	1	1	527	296	41,812	57,622
529	1	1	529	297	42,341	57,682
549	1	1	549	298	42,890	58,262
560	1	1	560	299	43,450	58,570
565	1	1	565	300	44,015	58,705
571	1	1	571	301	44,586	58,861
588	1	1	588	302	45,174	59,286
596	1	1	596	303	45,770	59,478
597	1	1	597	304	46,367	59,501
604	1	1	604	305	46,971	59,655
610	1	1	610	306	47,581	59,781
618	1	1	618	307	48,199	59,941
620	1	1	620	308	48,819	59,979
631	1	1	631	309	49,450	60,177
633	1	1	633	310	50,083	60,211

EPCOR Water
Sun City Water - A2M1E 3" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1E
 Description: Sun City Commercial 3"

		Rate			
		\$ 160.40			
Tier 1	Break Over:	200,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
667	1	667	311	50,750		60,755
692	1	692	312	51,442		61,130
713	1	713	313	52,155		61,424
726	1	726	314	52,881		61,593
760	1	760	315	53,641		62,001
845	1	845	316	54,486		62,936
1002	1	1,002	317	55,488		64,506
1035	1	1,035	318	56,523		64,803
1399	1	1,399	319	57,922		67,715
1521	1	1,521	320	59,443		68,569
1686	1	1,686	321	61,129		69,559
1968	1	1,968	322	63,097		70,969
2011	1	2,011	323	65,108		71,141
2093	1	2,093	324	67,201		71,387
3672	1	3,672	325	70,873		74,545
5750	1	5,750	326	76,623	40,152	76,623

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	326	36,471	40,152	-	-	-	76,623
Partial Bills	18	852	2,330	-	-	-	3,182
	344	37,323	42,482	-	-	-	79,805

							Total
Revenues	\$ 55,236	\$ 63,076	\$ 91,761	\$ -	\$ -	\$ -	\$ 210,073
Adjustment to General Ledger							\$ (14)
Original Billing Determinants							\$ 210,060

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customers	30					
Average Consumption	231.744	108.3816	123.3627	0.0000	0.0000	0.0000
Median Consumption	128.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	30	37,323	42,482	-	-	-
Rate \$	160.40	1.6900	2.1600	-	-	-
# of Months	12					
Annualized Revenues	\$ 57,744	\$ 63,076	\$ 91,761	\$ -	\$ -	\$ -

Annualized Revenues	\$ 212,581
Increase/(Decrease) from Annualization	\$ 2,521

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	30	37,323	42,482	-
Rate \$	271.86	2.0648	3.1379	0
# of Months	12			
Proposed Revenues	\$ 97,870	\$ 77,065	\$ 133,304	\$ -

Total Proposed Revenues	308,238
Proposed Increase	\$ 95,657

EPCOR Water
Sun City Water - A2M1F 4" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1F
 Description: Sun City Commercial 4"

		Rate			
		\$	250.60		
Tier 1	Break Over:	300,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	0	0	0	0	0	0
1	0	0	0	0	60	
2	0	0	0	0	120	
3	0	0	0	0	180	
4	0	0	0	0	240	
5	0	0	0	0	300	
6	0	0	0	0	360	
7	0	0	0	0	420	
8	0	0	0	0	480	
9	0	0	0	0	540	
10	0	0	0	0	600	
11	0	0	0	0	660	
12	0	0	0	0	720	
13	0	0	0	0	780	
14	0	0	0	0	840	
15	0	0	0	0	900	
16	0	0	0	0	960	
17	0	0	0	0	1,020	
18	0	0	0	0	1,080	
19	0	0	0	0	1,140	
20	0	0	0	0	1,200	
21	0	0	0	0	1,260	
22	0	0	0	0	1,320	
23	1	23	1	23	1,380	
159	1	159	2	182	9,404	
164	1	164	3	346	9,694	
201	1	201	4	547	11,803	
208	2	416	6	963	12,195	
230	1	230	7	1,193	13,383	
232	1	232	8	1,425	13,489	
279	1	279	9	1,704	15,933	
300	0	0	9	1,704	17,004	17,004
312	1	312	10	2,016	17,616	
320	1	320	11	2,336	18,016	
327	1	327	12	2,663	18,359	
474	1	474	13	3,137	25,415	
478	1	478	14	3,615	25,603	
703	1	703	15	4,318	35,953	
794	1	794	16	5,112	40,048	
811	1	811	17	5,923	40,796	
844	1	844	18	6,767	42,215	
851	1	851	19	7,618	42,509	
874	1	874	20	8,492	43,452	
879	2	1,758	22	10,250	43,652	
887	1	887	23	11,137	43,956	
891	2	1,782	25	12,919	44,104	
894	1	894	26	13,813	44,209	
908	1	908	27	14,721	44,685	
913	1	913	28	15,634	44,850	
930	1	930	29	16,564	45,394	
935	1	935	30	17,499	45,549	
977	1	977	31	18,476	46,809	
990	1	990	32	19,466	47,186	
991	1	991	33	20,457	47,214	
999	1	999	34	21,456	47,430	
1005	1	1,005	35	22,461	47,586	
1019	1	1,019	36	23,480	47,936	
1027	1	1,027	37	24,507	48,128	
1038	1	1,038	38	25,545	48,381	
1064	1	1,064	39	26,609	48,953	
1078	1	1,078	40	27,687	49,247	
1090	1	1,090	41	28,777	49,487	
1091	1	1,091	42	29,868	49,506	
1100	2	2,200	44	32,068	49,668	
1121	1	1,121	45	33,189	50,004	
1175	1	1,175	46	34,364	50,814	
1198	1	1,198	47	35,562	51,136	
1255	1	1,255	48	36,817	51,877	

EPCOR Water
Sun City Water - A2M1F 4" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1F
 Description: Sun City Commercial 4"

		Rate			
		\$ 250.60			
Tier 1	Break Over:	300,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
1529	1		1,529	49	38,346	55,165	
1695	1		1,695	50	40,041	56,991	
1856	1		1,856	51	41,897	58,601	
1888	1		1,888	52	43,785	58,889	
1997	1		1,997	53	45,782	59,761	
2063	1		2,063	54	47,845	60,223	
2138	1		2,138	55	49,983	60,673	
2142	1		2,142	56	52,125	60,693	
2179	1		2,179	57	54,304	60,841	
2208	1		2,208	58	56,512	60,928	
2290	1		2,290	59	58,802	61,092	
2307	1		2,307	60	61,109	61,109	44,105

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	60	17,004	44,105	-	-	-	61,109
Partial Bills	-	-	-	-	-	-	-
	60	17,004	44,105	-	-	-	61,109

								Total		
Revenues	\$	15,036	\$	28,737	\$	95,267	\$	-	\$	139,040
Adjustment to General Ledger									\$	0
Original Billing Determinants									\$	139,040

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	5					
Average Consumption	1,018.483	283.4000	735.0833	0.0000	0.0000	0.0000
Median Consumption	956.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	5	17,004	44,105	-	-	-
Rate \$	250.60	\$ 1.6900	\$ 2.1600	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 15,036	\$ 28,737	\$ 95,267	\$ -	\$ -	\$ -

Annualized Revenues	\$	139,040
Increase/(Decrease) from Annualization	\$	(0)

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	5	17,004	44,105	-
Rate \$	424.74	\$ 2.0648	3.1379	0
# of Months	12			
Proposed Revenues	\$ 25,484	\$ 35,110	\$ 138,397	\$ -

Total Proposed Revenues		198,991
Proposed Increase	\$	59,952

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

Rate
 \$ 501.20

Tier 1	Break Over:	650,000 Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	2.1600
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	2	0	2	0	0	0
17	1	17	3	17	3	2,006
144	1	144	4	161	4	16,865
148	1	148	5	309	5	17,329
189	1	189	6	498	6	22,044
225	1	225	7	723	7	26,148
254	1	254	8	977	8	29,425
279	1	279	9	1,256	9	32,225
287	1	287	10	1,543	10	33,113
288	1	288	11	1,831	11	33,223
289	1	289	12	2,120	12	33,332
314	1	314	13	2,434	13	36,032
315	1	315	14	2,749	14	36,139
321	2	642	16	3,391	16	36,775
326	1	326	17	3,717	17	37,295
329	1	329	18	4,046	18	37,604
348	1	348	19	4,394	19	39,542
367	1	367	20	4,761	20	41,461
370	1	370	21	5,131	21	41,761
379	1	379	22	5,510	22	42,652
408	1	408	23	5,918	23	45,494
422	1	422	24	6,340	24	46,852
427	1	427	25	6,767	25	47,332
432	1	432	26	7,199	26	47,807
434	1	434	27	7,633	27	47,995
444	1	444	28	8,077	28	48,925
460	1	460	29	8,537	29	50,397
510	1	510	30	9,047	30	54,947
547	1	547	31	9,594	31	58,277
581	1	581	32	10,175	32	61,303
582	0	0	32	10,175	32	61,391
583	0	0	32	10,175	32	61,479
584	0	0	32	10,175	32	61,567
585	0	0	32	10,175	32	61,655
586	0	0	32	10,175	32	61,743
587	0	0	32	10,175	32	61,831
588	0	0	32	10,175	32	61,919
589	0	0	32	10,175	32	62,007
590	0	0	32	10,175	32	62,095
591	0	0	32	10,175	32	62,183
592	0	0	32	10,175	32	62,271
593	1	593	33	10,768	33	62,359
650	0	0	33	10,768	33	67,318
670	1	670	34	11,438	34	69,058
673	1	673	35	12,111	35	69,316
677	1	677	36	12,788	36	69,656
680	1	680	37	13,468	37	69,908
681	1	681	38	14,149	38	69,991
691	1	691	39	14,840	39	70,811
697	1	697	40	15,537	40	71,297
700	1	700	41	16,237	41	71,537
728	1	728	42	16,965	42	73,749
741	1	741	43	17,706	43	74,763
746	1	746	44	18,452	44	75,148
749	1	749	45	19,201	45	75,376
764	1	764	46	19,965	46	76,501
769	1	769	47	20,734	47	76,871
777	1	777	48	21,511	48	77,455
787	1	787	49	22,298	49	78,175
791	2	1,582	51	23,880	51	78,459
807	1	807	52	24,687	52	79,563
808	1	808	53	25,495	53	79,631
812	1	812	54	26,307	54	79,899
826	1	826	55	27,133	55	80,823
836	1	836	56	27,969	56	81,473
847	1	847	57	28,816	57	82,177
857	1	857	58	29,673	58	82,807
860	1	860	59	30,533	59	82,993

67,318

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 Rebuttal
 56 of 80
 Witness: Heppenstall

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		Rate			
		\$	501.20		
Tier 1	Break Over:		650,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:			Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
895	1	895	60	31,428	85,128	
896	1	896	61	32,324	85,188	
897	1	897	62	33,221	85,247	
906	2	1,812	64	35,033	85,769	
927	1	927	65	35,960	86,945	
952	1	952	66	36,912	88,320	
969	1	969	67	37,881	89,238	
989	1	989	68	38,870	90,298	
1000	1	1,000	69	39,870	90,870	
1010	0	0	69	39,870	91,380	
1019	1	1,019	70	40,889	91,839	
1020	0	0	70	40,889	91,889	
1030	0	0	70	40,889	92,389	
1034	1	1,034	71	41,923	92,589	
1040	0	0	71	41,923	92,883	
1050	0	0	71	41,923	93,373	
1060	0	0	71	41,923	93,863	
1070	0	0	71	41,923	94,353	
1080	0	0	71	41,923	94,843	
1090	0	0	71	41,923	95,333	
1100	0	0	71	41,923	95,823	
1103	1	1,103	72	43,026	95,970	
1110	0	0	72	43,026	96,306	
1120	0	0	72	43,026	96,786	
1121	1	1,121	73	44,147	96,834	
1130	0	0	73	44,147	97,257	
1140	0	0	73	44,147	97,727	
1148	1	1,148	74	45,295	98,103	
1150	0	0	74	45,295	98,195	
1156	1	1,156	75	46,451	98,471	
1160	0	0	75	46,451	98,651	
1164	1	1,164	76	47,615	98,831	
1170	0	0	76	47,615	99,095	
1180	0	0	76	47,615	99,535	
1190	0	0	76	47,615	99,975	
1200	0	0	76	47,615	100,415	
1210	0	0	76	47,615	100,855	
1216	1	1,216	77	48,831	101,119	
1220	0	0	77	48,831	101,291	
1230	0	0	77	48,831	101,721	
1239	1	1,239	78	50,070	102,108	
1240	0	0	78	50,070	102,150	
1247	1	1,247	79	51,317	102,444	
1250	0	0	79	51,317	102,567	
1260	0	0	79	51,317	102,977	
1270	0	0	79	51,317	103,387	
1280	0	0	79	51,317	103,797	
1281	1	1,281	80	52,598	103,838	
1284	1	1,284	81	53,882	103,958	
1290	0	0	81	53,882	104,192	
1300	0	0	81	53,882	104,582	
1310	0	0	81	53,882	104,972	
1320	0	0	81	53,882	105,362	
1327	1	1,327	82	55,209	105,635	
1330	0	0	82	55,209	105,749	
1340	0	0	82	55,209	106,129	
1350	0	0	82	55,209	106,509	
1360	0	0	82	55,209	106,889	
1370	0	0	82	55,209	107,269	
1380	0	0	82	55,209	107,649	
1390	0	0	82	55,209	108,029	
1393	1	1,393	83	56,602	108,143	
1400	0	0	83	56,602	108,402	
1405	1	1,405	84	58,007	108,587	
1410	0	0	84	58,007	108,767	
1412	1	1,412	85	59,419	108,839	
1420	0	0	85	59,419	109,119	
1430	0	0	85	59,419	109,469	

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		Rate		
		\$ 501.20		
Tier 1	Break Over:	650,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
1440	0	0	85	59,419	85	109,819
1450	0	0	85	59,419	85	110,169
1460	0	0	85	59,419	85	110,519
1470	0	0	85	59,419	85	110,869
1480	0	0	85	59,419	85	111,219
1490	0	0	85	59,419	85	111,569
1500	0	0	85	59,419	85	111,919
1510	1	1,510	86	60,929	86	112,269
1520	0	0	86	60,929	86	112,609
1530	0	0	86	60,929	86	112,949
1540	0	0	86	60,929	86	113,289
1542	1	1,542	87	62,471	87	113,357
1550	0	0	87	62,471	87	113,621
1560	0	0	87	62,471	87	113,951
1570	0	0	87	62,471	87	114,281
1580	0	0	87	62,471	87	114,611
1590	0	0	87	62,471	87	114,941
1600	0	0	87	62,471	87	115,271
1610	0	0	87	62,471	87	115,601
1620	0	0	87	62,471	87	115,931
1626	1	1,626	88	64,097	88	116,129
1630	0	0	88	64,097	88	116,257
1640	0	0	88	64,097	88	116,577
1650	0	0	88	64,097	88	116,897
1660	0	0	88	64,097	88	117,217
1668	1	1,668	89	65,765	89	117,473
1670	0	0	89	65,765	89	117,535
1680	0	0	89	65,765	89	117,845
1690	0	0	89	65,765	89	118,155
1700	0	0	89	65,765	89	118,465
1710	0	0	89	65,765	89	118,775
1713	1	1,713	90	67,478	90	118,868
1720	0	0	90	67,478	90	119,078
1730	0	0	90	67,478	90	119,378
1735	1	1,735	91	69,213	91	119,528
1740	0	0	91	69,213	91	119,673
1750	0	0	91	69,213	91	119,963
1760	0	0	91	69,213	91	120,253
1770	1	1,770	92	70,983	92	120,543
1780	0	0	92	70,983	92	120,823
1790	0	0	92	70,983	92	121,103
1800	0	0	92	70,983	92	121,383
1810	0	0	92	70,983	92	121,663
1820	0	0	92	70,983	92	121,943
1830	0	0	92	70,983	92	122,223
1840	0	0	92	70,983	92	122,503
1844	1	1,844	93	72,827	93	122,615
1850	0	0	93	72,827	93	122,777
1860	0	0	93	72,827	93	123,047
1870	0	0	93	72,827	93	123,317
1880	1	1,880	94	74,707	94	123,587
1890	0	0	94	74,707	94	123,847
1900	0	0	94	74,707	94	124,107
1910	0	0	94	74,707	94	124,367
1920	0	0	94	74,707	94	124,627
1930	0	0	94	74,707	94	124,887
1940	0	0	94	74,707	94	125,147
1950	0	0	94	74,707	94	125,407
1958	1	1,958	95	76,665	95	125,615
1960	0	0	95	76,665	95	125,665
1970	0	0	95	76,665	95	125,915
1980	0	0	95	76,665	95	126,165
1990	0	0	95	76,665	95	126,415
2000	0	0	95	76,665	95	126,665
2010	0	0	95	76,665	95	126,915
2020	0	0	95	76,665	95	127,165
2030	0	0	95	76,665	95	127,415
2040	0	0	95	76,665	95	127,665

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		<u>Rate</u>			
		\$	501.20		
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
2050	0	0	95	76,665		127,915
2057	1	2,057	96	78,722		128,090
2060	0	0	96	78,722		128,162
2070	1	2,070	97	80,792		128,402
2080	0	0	97	80,792		128,632
2090	0	0	97	80,792		128,862
2093	1	2,093	98	82,885		128,931
2100	0	0	98	82,885		129,085
2110	0	0	98	82,885		129,305
2120	0	0	98	82,885		129,525
2130	0	0	98	82,885		129,745
2140	0	0	98	82,885		129,965
2150	0	0	98	82,885		130,185
2160	0	0	98	82,885		130,405
2166	1	2,166	99	85,051		130,537
2170	0	0	99	85,051		130,621
2180	0	0	99	85,051		130,831
2189	1	2,189	100	87,240		131,020
2190	0	0	100	87,240		131,040
2200	0	0	100	87,240		131,240
2210	0	0	100	87,240		131,440
2220	0	0	100	87,240		131,640
2222	1	2,222	101	89,462		131,680
2228	1	2,228	102	91,690		131,794
2230	0	0	102	91,690		131,830
2240	0	0	102	91,690		132,010
2250	0	0	102	91,690		132,190
2260	0	0	102	91,690		132,370
2270	0	0	102	91,690		132,550
2280	0	0	102	91,690		132,730
2290	0	0	102	91,690		132,910
2300	0	0	102	91,690		133,090
2310	0	0	102	91,690		133,270
2320	0	0	102	91,690		133,450
2330	0	0	102	91,690		133,630
2340	0	0	102	91,690		133,810
2350	0	0	102	91,690		133,990
2360	0	0	102	91,690		134,170
2370	0	0	102	91,690		134,350
2380	0	0	102	91,690		134,530
2390	0	0	102	91,690		134,710
2400	0	0	102	91,690		134,890
2410	0	0	102	91,690		135,070
2420	0	0	102	91,690		135,250
2424	1	2,424	103	94,114		135,322
2430	0	0	103	94,114		135,424
2440	0	0	103	94,114		135,594
2450	0	0	103	94,114		135,764
2460	0	0	103	94,114		135,934
2470	0	0	103	94,114		136,104
2480	0	0	103	94,114		136,274
2490	0	0	103	94,114		136,444
2500	0	0	103	94,114		136,614
2510	0	0	103	94,114		136,784
2520	0	0	103	94,114		136,954
2530	0	0	103	94,114		137,124
2540	0	0	103	94,114		137,294
2550	0	0	103	94,114		137,464
2560	0	0	103	94,114		137,634
2570	0	0	103	94,114		137,804
2580	0	0	103	94,114		137,974
2590	0	0	103	94,114		138,144
2599	1	2,599	104	96,713		138,297
2600	0	0	104	96,713		138,313
2610	0	0	104	96,713		138,473
2620	0	0	104	96,713		138,633
2630	0	0	104	96,713		138,793
2640	0	0	104	96,713		138,953

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		Rate			
		\$ 501.20			
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
2650	0	0	104	96,713	104	139,113
2660	0	0	104	96,713	104	139,273
2670	0	0	104	96,713	104	139,433
2680	0	0	104	96,713	104	139,593
2690	0	0	104	96,713	104	139,753
2700	0	0	104	96,713	104	139,913
2710	0	0	104	96,713	104	140,073
2720	0	0	104	96,713	104	140,233
2730	0	0	104	96,713	104	140,393
2740	0	0	104	96,713	104	140,553
2750	0	0	104	96,713	104	140,713
2760	0	0	104	96,713	104	140,873
2770	0	0	104	96,713	104	141,033
2780	0	0	104	96,713	104	141,193
2790	0	0	104	96,713	104	141,353
2800	0	0	104	96,713	104	141,513
2810	0	0	104	96,713	104	141,673
2820	0	0	104	96,713	104	141,833
2830	0	0	104	96,713	104	141,993
2840	0	0	104	96,713	104	142,153
2850	0	0	104	96,713	104	142,313
2860	0	0	104	96,713	104	142,473
2870	0	0	104	96,713	104	142,633
2879	1	2,879	105	99,592	105	142,777
2880	0	0	105	99,592	105	142,792
2890	0	0	105	99,592	105	142,942
2900	0	0	105	99,592	105	143,092
2910	0	0	105	99,592	105	143,242
2920	0	0	105	99,592	105	143,392
2930	0	0	105	99,592	105	143,542
2940	0	0	105	99,592	105	143,692
2950	0	0	105	99,592	105	143,842
2960	0	0	105	99,592	105	143,992
2970	0	0	105	99,592	105	144,142
2980	0	0	105	99,592	105	144,292
2990	0	0	105	99,592	105	144,442
3000	0	0	105	99,592	105	144,592
3010	0	0	105	99,592	105	144,742
3020	0	0	105	99,592	105	144,892
3030	0	0	105	99,592	105	145,042
3040	0	0	105	99,592	105	145,192
3050	0	0	105	99,592	105	145,342
3060	0	0	105	99,592	105	145,492
3070	0	0	105	99,592	105	145,642
3080	0	0	105	99,592	105	145,792
3090	0	0	105	99,592	105	145,942
3100	0	0	105	99,592	105	146,092
3109	1	3,109	106	102,701	106	146,227
3110	0	0	106	102,701	106	146,241
3120	0	0	106	102,701	106	146,381
3130	0	0	106	102,701	106	146,521
3140	0	0	106	102,701	106	146,661
3150	0	0	106	102,701	106	146,801
3160	0	0	106	102,701	106	146,941
3170	0	0	106	102,701	106	147,081
3180	0	0	106	102,701	106	147,221
3190	0	0	106	102,701	106	147,361
3200	0	0	106	102,701	106	147,501
3210	0	0	106	102,701	106	147,641
3220	0	0	106	102,701	106	147,781
3230	0	0	106	102,701	106	147,921
3240	0	0	106	102,701	106	148,061
3250	0	0	106	102,701	106	148,201
3260	0	0	106	102,701	106	148,341
3267	1	3,267	107	105,968	107	148,439
3270	0	0	107	105,968	107	148,478
3280	0	0	107	105,968	107	148,608
3290	0	0	107	105,968	107	148,738

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		<u>Rate</u>			
		\$ 501.20			
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
3300	0	0	107	105,968	107	148,868
3310	0	0	107	105,968	107	148,998
3320	0	0	107	105,968	107	149,128
3330	0	0	107	105,968	107	149,258
3340	0	0	107	105,968	107	149,388
3350	0	0	107	105,968	107	149,518
3360	0	0	107	105,968	107	149,648
3370	0	0	107	105,968	107	149,778
3380	0	0	107	105,968	107	149,908
3390	0	0	107	105,968	107	150,038
3400	0	0	107	105,968	107	150,168
3410	0	0	107	105,968	107	150,298
3420	0	0	107	105,968	107	150,428
3430	0	0	107	105,968	107	150,558
3440	0	0	107	105,968	107	150,688
3450	0	0	107	105,968	107	150,818
3460	0	0	107	105,968	107	150,948
3470	0	0	107	105,968	107	151,078
3480	0	0	107	105,968	107	151,208
3490	0	0	107	105,968	107	151,338
3500	0	0	107	105,968	107	151,468
3510	0	0	107	105,968	107	151,598
3520	0	0	107	105,968	107	151,728
3530	0	0	107	105,968	107	151,858
3540	0	0	107	105,968	107	151,988
3550	0	0	107	105,968	107	152,118
3560	0	0	107	105,968	107	152,248
3570	0	0	107	105,968	107	152,378
3580	0	0	107	105,968	107	152,508
3590	0	0	107	105,968	107	152,638
3600	0	0	107	105,968	107	152,768
3610	0	0	107	105,968	107	152,898
3620	0	0	107	105,968	107	153,028
3630	0	0	107	105,968	107	153,158
3640	0	0	107	105,968	107	153,288
3650	0	0	107	105,968	107	153,418
3660	0	0	107	105,968	107	153,548
3670	0	0	107	105,968	107	153,678
3680	0	0	107	105,968	107	153,808
3690	0	0	107	105,968	107	153,938
3700	0	0	107	105,968	107	154,068
3710	0	0	107	105,968	107	154,198
3720	0	0	107	105,968	107	154,328
3730	0	0	107	105,968	107	154,458
3740	0	0	107	105,968	107	154,588
3750	0	0	107	105,968	107	154,718
3760	0	0	107	105,968	107	154,848
3770	0	0	107	105,968	107	154,978
3780	0	0	107	105,968	107	155,108
3790	0	0	107	105,968	107	155,238
3800	0	0	107	105,968	107	155,368
3810	0	0	107	105,968	107	155,498
3820	0	0	107	105,968	107	155,628
3830	0	0	107	105,968	107	155,758
3840	0	0	107	105,968	107	155,888
3850	0	0	107	105,968	107	156,018
3860	0	0	107	105,968	107	156,148
3870	0	0	107	105,968	107	156,278
3880	0	0	107	105,968	107	156,408
3890	0	0	107	105,968	107	156,538
3900	0	0	107	105,968	107	156,668
3910	0	0	107	105,968	107	156,798
3920	0	0	107	105,968	107	156,928
3930	0	0	107	105,968	107	157,058
3940	0	0	107	105,968	107	157,188
3950	0	0	107	105,968	107	157,318
3960	0	0	107	105,968	107	157,448
3970	0	0	107	105,968	107	157,578

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		<u>Rate</u>			
		\$	501.20		
Tier 1	Break Over:	650,000	Gallons	Rate:	\$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate:	\$ 2.1600
Tier 3	Break Over:		Gallons	Rate:	\$ -
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
3980	0	0	107	105,968	157,708	
3990	0	0	107	105,968	157,838	
4000	0	0	107	105,968	157,968	
4010	0	0	107	105,968	158,098	
4020	0	0	107	105,968	158,228	
4030	0	0	107	105,968	158,358	
4040	0	0	107	105,968	158,488	
4050	0	0	107	105,968	158,618	
4060	0	0	107	105,968	158,748	
4070	0	0	107	105,968	158,878	
4080	0	0	107	105,968	159,008	
4090	0	0	107	105,968	159,138	
4100	0	0	107	105,968	159,268	
4110	0	0	107	105,968	159,398	
4120	0	0	107	105,968	159,528	
4130	0	0	107	105,968	159,658	
4140	0	0	107	105,968	159,788	
4141	1	4,141	108	110,109	159,801	
4150	0	0	108	110,109	159,909	
4160	0	0	108	110,109	160,029	
4170	0	0	108	110,109	160,149	
4180	0	0	108	110,109	160,269	
4190	0	0	108	110,109	160,389	
4200	0	0	108	110,109	160,509	
4210	0	0	108	110,109	160,629	
4220	0	0	108	110,109	160,749	
4230	0	0	108	110,109	160,869	
4240	0	0	108	110,109	160,989	
4250	0	0	108	110,109	161,109	
4260	0	0	108	110,109	161,229	
4270	0	0	108	110,109	161,349	
4280	0	0	108	110,109	161,469	
4290	0	0	108	110,109	161,589	
4300	0	0	108	110,109	161,709	
4310	0	0	108	110,109	161,829	
4320	0	0	108	110,109	161,949	
4330	0	0	108	110,109	162,069	
4340	0	0	108	110,109	162,189	
4350	0	0	108	110,109	162,309	
4360	0	0	108	110,109	162,429	
4370	0	0	108	110,109	162,549	
4380	0	0	108	110,109	162,669	
4390	0	0	108	110,109	162,789	
4400	0	0	108	110,109	162,909	
4410	0	0	108	110,109	163,029	
4420	0	0	108	110,109	163,149	
4430	0	0	108	110,109	163,269	
4440	0	0	108	110,109	163,389	
4450	0	0	108	110,109	163,509	
4460	0	0	108	110,109	163,629	
4470	0	0	108	110,109	163,749	
4480	0	0	108	110,109	163,869	
4490	0	0	108	110,109	163,989	
4500	0	0	108	110,109	164,109	
4510	0	0	108	110,109	164,229	
4520	0	0	108	110,109	164,349	
4530	0	0	108	110,109	164,469	
4540	0	0	108	110,109	164,589	
4550	0	0	108	110,109	164,709	
4560	0	0	108	110,109	164,829	
4570	0	0	108	110,109	164,949	
4580	0	0	108	110,109	165,069	
4590	0	0	108	110,109	165,189	
4600	0	0	108	110,109	165,309	
4610	0	0	108	110,109	165,429	
4620	0	0	108	110,109	165,549	
4630	0	0	108	110,109	165,669	
4640	0	0	108	110,109	165,789	

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		<u>Rate</u>			
		\$	501.20		
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
4650	0	0	108	110,109	108	165,909
4660	0	0	108	110,109	108	166,029
4670	0	0	108	110,109	108	166,149
4680	0	0	108	110,109	108	166,269
4690	0	0	108	110,109	108	166,389
4700	0	0	108	110,109	108	166,509
4710	0	0	108	110,109	108	166,629
4720	0	0	108	110,109	108	166,749
4730	0	0	108	110,109	108	166,869
4740	0	0	108	110,109	108	166,989
4750	0	0	108	110,109	108	167,109
4760	0	0	108	110,109	108	167,229
4770	0	0	108	110,109	108	167,349
4780	0	0	108	110,109	108	167,469
4790	0	0	108	110,109	108	167,589
4800	0	0	108	110,109	108	167,709
4810	0	0	108	110,109	108	167,829
4820	0	0	108	110,109	108	167,949
4830	0	0	108	110,109	108	168,069
4840	0	0	108	110,109	108	168,189
4850	0	0	108	110,109	108	168,309
4860	0	0	108	110,109	108	168,429
4870	0	0	108	110,109	108	168,549
4880	0	0	108	110,109	108	168,669
4890	0	0	108	110,109	108	168,789
4900	0	0	108	110,109	108	168,909
4910	0	0	108	110,109	108	169,029
4920	0	0	108	110,109	108	169,149
4930	0	0	108	110,109	108	169,269
4940	0	0	108	110,109	108	169,389
4950	0	0	108	110,109	108	169,509
4960	0	0	108	110,109	108	169,629
4970	0	0	108	110,109	108	169,749
4980	0	0	108	110,109	108	169,869
4990	0	0	108	110,109	108	169,989
5000	0	0	108	110,109	108	170,109
5010	0	0	108	110,109	108	170,229
5020	0	0	108	110,109	108	170,349
5030	0	0	108	110,109	108	170,469
5040	0	0	108	110,109	108	170,589
5050	0	0	108	110,109	108	170,709
5060	0	0	108	110,109	108	170,829
5070	0	0	108	110,109	108	170,949
5080	0	0	108	110,109	108	171,069
5090	0	0	108	110,109	108	171,189
5100	0	0	108	110,109	108	171,309
5110	0	0	108	110,109	108	171,429
5120	0	0	108	110,109	108	171,549
5130	0	0	108	110,109	108	171,669
5140	0	0	108	110,109	108	171,789
5150	0	0	108	110,109	108	171,909
5160	0	0	108	110,109	108	172,029
5170	0	0	108	110,109	108	172,149
5180	0	0	108	110,109	108	172,269
5190	0	0	108	110,109	108	172,389
5200	0	0	108	110,109	108	172,509
5210	0	0	108	110,109	108	172,629
5220	0	0	108	110,109	108	172,749
5230	0	0	108	110,109	108	172,869
5240	0	0	108	110,109	108	172,989
5250	0	0	108	110,109	108	173,109
5260	0	0	108	110,109	108	173,229
5270	0	0	108	110,109	108	173,349
5280	0	0	108	110,109	108	173,469
5290	0	0	108	110,109	108	173,589
5300	0	0	108	110,109	108	173,709
5310	0	0	108	110,109	108	173,829
5320	0	0	108	110,109	108	173,949

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		<u>Rate</u>			
		\$	501.20		
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
5330	0	0	108	110,109	174,069	
5340	0	0	108	110,109	174,189	
5350	0	0	108	110,109	174,309	
5360	0	0	108	110,109	174,429	
5370	0	0	108	110,109	174,549	
5380	0	0	108	110,109	174,669	
5390	0	0	108	110,109	174,789	
5400	0	0	108	110,109	174,909	
5410	0	0	108	110,109	175,029	
5420	0	0	108	110,109	175,149	
5430	0	0	108	110,109	175,269	
5440	0	0	108	110,109	175,389	
5450	0	0	108	110,109	175,509	
5460	0	0	108	110,109	175,629	
5470	0	0	108	110,109	175,749	
5480	0	0	108	110,109	175,869	
5490	0	0	108	110,109	175,989	
5500	0	0	108	110,109	176,109	
5510	0	0	108	110,109	176,229	
5520	0	0	108	110,109	176,349	
5530	0	0	108	110,109	176,469	
5540	0	0	108	110,109	176,589	
5550	0	0	108	110,109	176,709	
5560	0	0	108	110,109	176,829	
5567	1	5,567	109	115,676	176,913	
5570	0	0	109	115,676	176,946	
5580	0	0	109	115,676	177,056	
5590	0	0	109	115,676	177,166	
5600	0	0	109	115,676	177,276	
5610	0	0	109	115,676	177,386	
5620	0	0	109	115,676	177,496	
5630	0	0	109	115,676	177,606	
5640	0	0	109	115,676	177,716	
5650	0	0	109	115,676	177,826	
5660	0	0	109	115,676	177,936	
5670	0	0	109	115,676	178,046	
5680	0	0	109	115,676	178,156	
5690	0	0	109	115,676	178,266	
5700	0	0	109	115,676	178,376	
5710	0	0	109	115,676	178,486	
5720	0	0	109	115,676	178,596	
5730	0	0	109	115,676	178,706	
5740	0	0	109	115,676	178,816	
5750	0	0	109	115,676	178,926	
5760	0	0	109	115,676	179,036	
5770	0	0	109	115,676	179,146	
5780	0	0	109	115,676	179,256	
5790	0	0	109	115,676	179,366	
5800	0	0	109	115,676	179,476	
5809	1	5,809	110	121,485	179,575	
5810	0	0	110	121,485	179,585	
5820	0	0	110	121,485	179,685	
5830	0	0	110	121,485	179,785	
5840	0	0	110	121,485	179,885	
5850	0	0	110	121,485	179,985	
5860	0	0	110	121,485	180,085	
5870	0	0	110	121,485	180,185	
5880	0	0	110	121,485	180,285	
5890	0	0	110	121,485	180,385	
5900	0	0	110	121,485	180,485	
5910	0	0	110	121,485	180,585	
5920	0	0	110	121,485	180,685	
5930	0	0	110	121,485	180,785	
5940	0	0	110	121,485	180,885	
5950	0	0	110	121,485	180,985	
5960	0	0	110	121,485	181,085	
5970	0	0	110	121,485	181,185	
5980	0	0	110	121,485	181,285	

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		<u>Rate</u>			
		\$ 501.20			
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
5990	0	0	110	121,485	110	181,385
6000	0	0	110	121,485	110	181,485
6010	0	0	110	121,485	110	181,585
6020	0	0	110	121,485	110	181,685
6030	0	0	110	121,485	110	181,785
6040	0	0	110	121,485	110	181,885
6050	0	0	110	121,485	110	181,985
6060	0	0	110	121,485	110	182,085
6070	0	0	110	121,485	110	182,185
6080	0	0	110	121,485	110	182,285
6090	0	0	110	121,485	110	182,385
6100	0	0	110	121,485	110	182,485
6110	0	0	110	121,485	110	182,585
6120	0	0	110	121,485	110	182,685
6130	0	0	110	121,485	110	182,785
6140	0	0	110	121,485	110	182,885
6150	0	0	110	121,485	110	182,985
6160	0	0	110	121,485	110	183,085
6170	0	0	110	121,485	110	183,185
6180	0	0	110	121,485	110	183,285
6190	0	0	110	121,485	110	183,385
6200	0	0	110	121,485	110	183,485
6210	0	0	110	121,485	110	183,585
6220	0	0	110	121,485	110	183,685
6230	0	0	110	121,485	110	183,785
6240	0	0	110	121,485	110	183,885
6250	0	0	110	121,485	110	183,985
6260	0	0	110	121,485	110	184,085
6270	0	0	110	121,485	110	184,185
6280	0	0	110	121,485	110	184,285
6290	0	0	110	121,485	110	184,385
6300	0	0	110	121,485	110	184,485
6310	0	0	110	121,485	110	184,585
6320	0	0	110	121,485	110	184,685
6330	0	0	110	121,485	110	184,785
6340	0	0	110	121,485	110	184,885
6350	0	0	110	121,485	110	184,985
6360	0	0	110	121,485	110	185,085
6370	0	0	110	121,485	110	185,185
6380	0	0	110	121,485	110	185,285
6390	0	0	110	121,485	110	185,385
6400	0	0	110	121,485	110	185,485
6410	0	0	110	121,485	110	185,585
6420	0	0	110	121,485	110	185,685
6430	0	0	110	121,485	110	185,785
6440	0	0	110	121,485	110	185,885
6450	0	0	110	121,485	110	185,985
6460	0	0	110	121,485	110	186,085
6470	0	0	110	121,485	110	186,185
6480	0	0	110	121,485	110	186,285
6490	0	0	110	121,485	110	186,385
6500	0	0	110	121,485	110	186,485
6510	0	0	110	121,485	110	186,585
6520	0	0	110	121,485	110	186,685
6530	0	0	110	121,485	110	186,785
6540	0	0	110	121,485	110	186,885
6550	0	0	110	121,485	110	186,985
6560	0	0	110	121,485	110	187,085
6570	0	0	110	121,485	110	187,185
6580	0	0	110	121,485	110	187,285
6590	0	0	110	121,485	110	187,385
6600	0	0	110	121,485	110	187,485
6610	0	0	110	121,485	110	187,585
6620	0	0	110	121,485	110	187,685
6630	0	0	110	121,485	110	187,785
6640	0	0	110	121,485	110	187,885
6650	0	0	110	121,485	110	187,985
6660	0	0	110	121,485	110	188,085

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		<u>Rate</u>			
		\$	501.20		
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
6670	0	0	110	121,485	110	188,185
6680	0	0	110	121,485	110	188,285
6690	0	0	110	121,485	110	188,385
6700	0	0	110	121,485	110	188,485
6710	0	0	110	121,485	110	188,585
6720	0	0	110	121,485	110	188,685
6730	0	0	110	121,485	110	188,785
6740	0	0	110	121,485	110	188,885
6750	0	0	110	121,485	110	188,985
6760	0	0	110	121,485	110	189,085
6770	0	0	110	121,485	110	189,185
6780	0	0	110	121,485	110	189,285
6790	0	0	110	121,485	110	189,385
6800	0	0	110	121,485	110	189,485
6810	0	0	110	121,485	110	189,585
6820	0	0	110	121,485	110	189,685
6830	0	0	110	121,485	110	189,785
6840	0	0	110	121,485	110	189,885
6850	0	0	110	121,485	110	189,985
6860	0	0	110	121,485	110	190,085
6870	0	0	110	121,485	110	190,185
6880	0	0	110	121,485	110	190,285
6890	0	0	110	121,485	110	190,385
6900	0	0	110	121,485	110	190,485
6910	0	0	110	121,485	110	190,585
6920	0	0	110	121,485	110	190,685
6930	0	0	110	121,485	110	190,785
6940	0	0	110	121,485	110	190,885
6950	0	0	110	121,485	110	190,985
6960	0	0	110	121,485	110	191,085
6970	0	0	110	121,485	110	191,185
6980	0	0	110	121,485	110	191,285
6990	0	0	110	121,485	110	191,385
7000	0	0	110	121,485	110	191,485
7010	0	0	110	121,485	110	191,585
7020	0	0	110	121,485	110	191,685
7030	0	0	110	121,485	110	191,785
7040	0	0	110	121,485	110	191,885
7050	0	0	110	121,485	110	191,985
7060	0	0	110	121,485	110	192,085
7070	0	0	110	121,485	110	192,185
7080	0	0	110	121,485	110	192,285
7090	0	0	110	121,485	110	192,385
7100	0	0	110	121,485	110	192,485
7110	0	0	110	121,485	110	192,585
7120	0	0	110	121,485	110	192,685
7130	0	0	110	121,485	110	192,785
7140	0	0	110	121,485	110	192,885
7150	0	0	110	121,485	110	192,985
7160	0	0	110	121,485	110	193,085
7170	0	0	110	121,485	110	193,185
7180	0	0	110	121,485	110	193,285
7190	0	0	110	121,485	110	193,385
7200	0	0	110	121,485	110	193,485
7210	0	0	110	121,485	110	193,585
7220	0	0	110	121,485	110	193,685
7230	0	0	110	121,485	110	193,785
7240	0	0	110	121,485	110	193,885
7250	0	0	110	121,485	110	193,985
7260	0	0	110	121,485	110	194,085
7270	0	0	110	121,485	110	194,185
7280	0	0	110	121,485	110	194,285
7290	0	0	110	121,485	110	194,385
7300	0	0	110	121,485	110	194,485
7310	0	0	110	121,485	110	194,585
7320	0	0	110	121,485	110	194,685
7330	0	0	110	121,485	110	194,785
7340	0	0	110	121,485	110	194,885

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		Rate		
		\$ 501.20		
Tier 1	Break Over:	650,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
7350	0	0	110	121,485	110	194,985
7360	0	0	110	121,485	110	195,085
7370	0	0	110	121,485	110	195,185
7380	0	0	110	121,485	110	195,285
7390	0	0	110	121,485	110	195,385
7400	0	0	110	121,485	110	195,485
7405	1	7,405	111	128,890	111	195,535
7410	0	0	111	128,890	111	195,580
7420	0	0	111	128,890	111	195,670
7430	0	0	111	128,890	111	195,760
7440	0	0	111	128,890	111	195,850
7450	0	0	111	128,890	111	195,940
7460	0	0	111	128,890	111	196,030
7470	0	0	111	128,890	111	196,120
7480	0	0	111	128,890	111	196,210
7490	0	0	111	128,890	111	196,300
7500	0	0	111	128,890	111	196,390
7510	0	0	111	128,890	111	196,480
7520	0	0	111	128,890	111	196,570
7530	0	0	111	128,890	111	196,660
7540	0	0	111	128,890	111	196,750
7550	0	0	111	128,890	111	196,840
7560	0	0	111	128,890	111	196,930
7570	0	0	111	128,890	111	197,020
7580	0	0	111	128,890	111	197,110
7590	0	0	111	128,890	111	197,200
7600	0	0	111	128,890	111	197,290
7610	0	0	111	128,890	111	197,380
7620	0	0	111	128,890	111	197,470
7630	0	0	111	128,890	111	197,560
7640	0	0	111	128,890	111	197,650
7650	0	0	111	128,890	111	197,740
7660	0	0	111	128,890	111	197,830
7670	0	0	111	128,890	111	197,920
7680	0	0	111	128,890	111	198,010
7690	0	0	111	128,890	111	198,100
7700	0	0	111	128,890	111	198,190
7710	0	0	111	128,890	111	198,280
7720	0	0	111	128,890	111	198,370
7730	0	0	111	128,890	111	198,460
7740	0	0	111	128,890	111	198,550
7750	0	0	111	128,890	111	198,640
7760	0	0	111	128,890	111	198,730
7761	1	7,761	112	136,651	112	198,739
7770	0	0	112	136,651	112	198,811
7780	0	0	112	136,651	112	198,891
7790	0	0	112	136,651	112	198,971
7800	0	0	112	136,651	112	199,051
7810	0	0	112	136,651	112	199,131
7820	0	0	112	136,651	112	199,211
7830	0	0	112	136,651	112	199,291
7840	0	0	112	136,651	112	199,371
7850	0	0	112	136,651	112	199,451
7860	0	0	112	136,651	112	199,531
7870	0	0	112	136,651	112	199,611
7880	1	7,880	113	144,531	113	199,691
7890	0	0	113	144,531	113	199,761
7900	0	0	113	144,531	113	199,831
7910	0	0	113	144,531	113	199,901
7920	0	0	113	144,531	113	199,971
7930	0	0	113	144,531	113	200,041
7940	0	0	113	144,531	113	200,111
7950	0	0	113	144,531	113	200,181
7960	0	0	113	144,531	113	200,251
7970	0	0	113	144,531	113	200,321
7980	0	0	113	144,531	113	200,391
7990	0	0	113	144,531	113	200,461
8000	0	0	113	144,531	113	200,531

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		Rate		
		\$ 501.20		
Tier 1	Break Over:	650,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
8010	0	0	113	144,531		200,601
8020	0	0	113	144,531		200,671
8030	0	0	113	144,531		200,741
8040	0	0	113	144,531		200,811
8050	0	0	113	144,531		200,881
8060	0	0	113	144,531		200,951
8070	0	0	113	144,531		201,021
8080	0	0	113	144,531		201,091
8090	0	0	113	144,531		201,161
8100	0	0	113	144,531		201,231
8110	0	0	113	144,531		201,301
8120	0	0	113	144,531		201,371
8130	0	0	113	144,531		201,441
8140	0	0	113	144,531		201,511
8150	0	0	113	144,531		201,581
8160	0	0	113	144,531		201,651
8170	0	0	113	144,531		201,721
8180	0	0	113	144,531		201,791
8190	0	0	113	144,531		201,861
8200	0	0	113	144,531		201,931
8210	0	0	113	144,531		202,001
8220	0	0	113	144,531		202,071
8230	0	0	113	144,531		202,141
8240	0	0	113	144,531		202,211
8250	0	0	113	144,531		202,281
8260	0	0	113	144,531		202,351
8270	0	0	113	144,531		202,421
8280	0	0	113	144,531		202,491
8290	0	0	113	144,531		202,561
8300	0	0	113	144,531		202,631
8310	0	0	113	144,531		202,701
8320	0	0	113	144,531		202,771
8330	0	0	113	144,531		202,841
8340	0	0	113	144,531		202,911
8350	0	0	113	144,531		202,981
8360	0	0	113	144,531		203,051
8370	0	0	113	144,531		203,121
8380	0	0	113	144,531		203,191
8390	0	0	113	144,531		203,261
8400	0	0	113	144,531		203,331
8410	0	0	113	144,531		203,401
8420	0	0	113	144,531		203,471
8430	0	0	113	144,531		203,541
8440	0	0	113	144,531		203,611
8450	0	0	113	144,531		203,681
8460	0	0	113	144,531		203,751
8470	0	0	113	144,531		203,821
8480	0	0	113	144,531		203,891
8490	0	0	113	144,531		203,961
8500	0	0	113	144,531		204,031
8510	0	0	113	144,531		204,101
8515	1	8,515	114	153,046		204,136
8520	0	0	114	153,046		204,166
8525	1	8,525	115	161,571		204,196
8530	0	0	115	161,571		204,221
8540	0	0	115	161,571		204,271
8550	0	0	115	161,571		204,321
8560	0	0	115	161,571		204,371
8570	0	0	115	161,571		204,421
8580	0	0	115	161,571		204,471
8590	0	0	115	161,571		204,521
8600	0	0	115	161,571		204,571
8610	0	0	115	161,571		204,621
8620	0	0	115	161,571		204,671
8630	0	0	115	161,571		204,721
8640	0	0	115	161,571		204,771
8650	0	0	115	161,571		204,821
8660	0	0	115	161,571		204,871

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		<u>Rate</u>			
		\$	501.20		
Tier 1	Break Over:		650,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:			Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
8670	0	0	115	161,571		204,921
8680	0	0	115	161,571		204,971
8690	0	0	115	161,571		205,021
8700	0	0	115	161,571		205,071
8710	0	0	115	161,571		205,121
8720	0	0	115	161,571		205,171
8730	0	0	115	161,571		205,221
8740	0	0	115	161,571		205,271
8750	0	0	115	161,571		205,321
8760	0	0	115	161,571		205,371
8770	0	0	115	161,571		205,421
8780	0	0	115	161,571		205,471
8790	0	0	115	161,571		205,521
8800	0	0	115	161,571		205,571
8810	0	0	115	161,571		205,621
8820	0	0	115	161,571		205,671
8830	0	0	115	161,571		205,721
8838	1	8,838	116	170,409		205,761
8840	0	0	116	170,409		205,769
8850	0	0	116	170,409		205,809
8860	0	0	116	170,409		205,849
8870	0	0	116	170,409		205,889
8880	0	0	116	170,409		205,929
8890	0	0	116	170,409		205,969
8900	0	0	116	170,409		206,009
8910	0	0	116	170,409		206,049
8920	0	0	116	170,409		206,089
8930	0	0	116	170,409		206,129
8940	0	0	116	170,409		206,169
8950	0	0	116	170,409		206,209
8960	0	0	116	170,409		206,249
8970	0	0	116	170,409		206,289
8980	0	0	116	170,409		206,329
8990	0	0	116	170,409		206,369
9000	0	0	116	170,409		206,409
9004	1	9,004	117	179,413		206,425
9010	0	0	117	179,413		206,443
9020	0	0	117	179,413		206,473
9030	0	0	117	179,413		206,503
9040	0	0	117	179,413		206,533
9050	0	0	117	179,413		206,563
9060	0	0	117	179,413		206,593
9070	0	0	117	179,413		206,623
9080	0	0	117	179,413		206,653
9090	0	0	117	179,413		206,683
9100	0	0	117	179,413		206,713
9110	0	0	117	179,413		206,743
9120	0	0	117	179,413		206,773
9130	0	0	117	179,413		206,803
9140	0	0	117	179,413		206,833
9150	0	0	117	179,413		206,863
9160	0	0	117	179,413		206,893
9170	0	0	117	179,413		206,923
9180	0	0	117	179,413		206,953
9190	0	0	117	179,413		206,983
9200	0	0	117	179,413		207,013
9210	0	0	117	179,413		207,043
9220	0	0	117	179,413		207,073
9230	0	0	117	179,413		207,103
9240	0	0	117	179,413		207,133
9250	0	0	117	179,413		207,163
9260	0	0	117	179,413		207,193
9270	0	0	117	179,413		207,223
9280	0	0	117	179,413		207,253
9290	0	0	117	179,413		207,283
9300	0	0	117	179,413		207,313
9310	0	0	117	179,413		207,343
9320	0	0	117	179,413		207,373

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		<u>Rate</u>			
		\$	501.20		
Tier 1	Break Over:		650,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:			Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
9330	0	0	117	179,413	117	207,403
9340	0	0	117	179,413	117	207,433
9350	0	0	117	179,413	117	207,463
9360	0	0	117	179,413	117	207,493
9370	0	0	117	179,413	117	207,523
9380	0	0	117	179,413	117	207,553
9390	0	0	117	179,413	117	207,583
9400	0	0	117	179,413	117	207,613
9410	0	0	117	179,413	117	207,643
9420	0	0	117	179,413	117	207,673
9430	0	0	117	179,413	117	207,703
9440	0	0	117	179,413	117	207,733
9450	0	0	117	179,413	117	207,763
9460	0	0	117	179,413	117	207,793
9470	0	0	117	179,413	117	207,823
9480	0	0	117	179,413	117	207,853
9490	0	0	117	179,413	117	207,883
9500	0	0	117	179,413	117	207,913
9510	0	0	117	179,413	117	207,943
9520	0	0	117	179,413	117	207,973
9530	0	0	117	179,413	117	208,003
9540	0	0	117	179,413	117	208,033
9550	0	0	117	179,413	117	208,063
9560	0	0	117	179,413	117	208,093
9570	0	0	117	179,413	117	208,123
9580	0	0	117	179,413	117	208,153
9590	0	0	117	179,413	117	208,183
9600	0	0	117	179,413	117	208,213
9610	0	0	117	179,413	117	208,243
9620	0	0	117	179,413	117	208,273
9630	0	0	117	179,413	117	208,303
9640	0	0	117	179,413	117	208,333
9650	0	0	117	179,413	117	208,363
9660	0	0	117	179,413	117	208,393
9670	0	0	117	179,413	117	208,423
9680	0	0	117	179,413	117	208,453
9690	0	0	117	179,413	117	208,483
9700	0	0	117	179,413	117	208,513
9710	0	0	117	179,413	117	208,543
9720	0	0	117	179,413	117	208,573
9730	0	0	117	179,413	117	208,603
9740	0	0	117	179,413	117	208,633
9750	0	0	117	179,413	117	208,663
9760	0	0	117	179,413	117	208,693
9770	0	0	117	179,413	117	208,723
9780	0	0	117	179,413	117	208,753
9790	0	0	117	179,413	117	208,783
9800	0	0	117	179,413	117	208,813
9810	0	0	117	179,413	117	208,843
9820	0	0	117	179,413	117	208,873
9830	0	0	117	179,413	117	208,903
9840	0	0	117	179,413	117	208,933
9850	0	0	117	179,413	117	208,963
9860	0	0	117	179,413	117	208,993
9870	0	0	117	179,413	117	209,023
9880	0	0	117	179,413	117	209,053
9890	0	0	117	179,413	117	209,083
9900	0	0	117	179,413	117	209,113
9910	0	0	117	179,413	117	209,143
9920	0	0	117	179,413	117	209,173
9930	0	0	117	179,413	117	209,203
9940	0	0	117	179,413	117	209,233
9950	0	0	117	179,413	117	209,263
9960	0	0	117	179,413	117	209,293
9970	0	0	117	179,413	117	209,323
9980	0	0	117	179,413	117	209,353
9990	0	0	117	179,413	117	209,383
10000	0	0	117	179,413	117	209,413

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		Rate		
		\$ 501.20		
Tier 1	Break Over:	650,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
10010	0	0	117	179,413	117	209,443
10020	0	0	117	179,413	117	209,473
10030	0	0	117	179,413	117	209,503
10040	0	0	117	179,413	117	209,533
10050	0	0	117	179,413	117	209,563
10060	0	0	117	179,413	117	209,593
10070	0	0	117	179,413	117	209,623
10080	0	0	117	179,413	117	209,653
10090	0	0	117	179,413	117	209,683
10100	0	0	117	179,413	117	209,713
10110	0	0	117	179,413	117	209,743
10120	0	0	117	179,413	117	209,773
10130	0	0	117	179,413	117	209,803
10140	0	0	117	179,413	117	209,833
10150	0	0	117	179,413	117	209,863
10160	0	0	117	179,413	117	209,893
10170	0	0	117	179,413	117	209,923
10180	0	0	117	179,413	117	209,953
10190	0	0	117	179,413	117	209,983
10200	0	0	117	179,413	117	210,013
10210	0	0	117	179,413	117	210,043
10220	0	0	117	179,413	117	210,073
10230	0	0	117	179,413	117	210,103
10240	0	0	117	179,413	117	210,133
10250	0	0	117	179,413	117	210,163
10260	0	0	117	179,413	117	210,193
10270	0	0	117	179,413	117	210,223
10280	0	0	117	179,413	117	210,253
10290	0	0	117	179,413	117	210,283
10300	0	0	117	179,413	117	210,313
10303	1	10,303	118	189,716	118	210,322
10310	0	0	118	189,716	118	210,336
10320	0	0	118	189,716	118	210,356
10330	0	0	118	189,716	118	210,376
10340	0	0	118	189,716	118	210,396
10350	0	0	118	189,716	118	210,416
10360	0	0	118	189,716	118	210,436
10370	0	0	118	189,716	118	210,456
10380	0	0	118	189,716	118	210,476
10390	0	0	118	189,716	118	210,496
10400	0	0	118	189,716	118	210,516
10410	0	0	118	189,716	118	210,536
10420	0	0	118	189,716	118	210,556
10430	0	0	118	189,716	118	210,576
10440	0	0	118	189,716	118	210,596
10450	0	0	118	189,716	118	210,616
10460	0	0	118	189,716	118	210,636
10470	0	0	118	189,716	118	210,656
10480	0	0	118	189,716	118	210,676
10490	0	0	118	189,716	118	210,696
10500	0	0	118	189,716	118	210,716
10510	0	0	118	189,716	118	210,736
10514	1	10,514	119	200,230	119	210,744
10520	0	0	119	200,230	119	210,750
10530	0	0	119	200,230	119	210,760
10540	0	0	119	200,230	119	210,770
10550	0	0	119	200,230	119	210,780
10560	0	0	119	200,230	119	210,790
10570	0	0	119	200,230	119	210,800
10580	0	0	119	200,230	119	210,810
10590	0	0	119	200,230	119	210,820
10600	0	0	119	200,230	119	210,830
10610	0	0	119	200,230	119	210,840
10620	0	0	119	200,230	119	210,850
10630	0	0	119	200,230	119	210,860
10640	0	0	119	200,230	119	210,870
10650	0	0	119	200,230	119	210,880
10660	0	0	119	200,230	119	210,890

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		<u>Rate</u>			
		\$ 501.20			
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1600
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage		# Bills	Usage	
10670	0	0		119	200,230	210,900
10680	0	0		119	200,230	210,910
10690	0	0		119	200,230	210,920
10700	0	0		119	200,230	210,930
10710	0	0		119	200,230	210,940
10720	0	0		119	200,230	210,950

EPCOR Water
Sun City Water - A2M1G 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		Rate			
		\$	501.20		
Tier 1	Break Over:		650,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1600
Tier 3	Break Over:			Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
10730	0	0	119	200,230	210,960	
10740	0	0	119	200,230	210,970	
10750	0	0	119	200,230	210,980	
10760	0	0	119	200,230	210,990	
10766	1	10,766	120	210,996	210,996	143,678

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	120	67,318	143,678	-	-	-	210,996
Partial Bills	-	-	-	-	-	-	-
	120	67,318	143,678	-	-	-	210,996

	Total
Revenues	\$ 60,144 \$ 113,767 \$ 310,344 \$ - \$ - \$ - \$ 484,256
Adjustment to General Ledger	\$ 0
Original Billing Determinants	\$ 484,256

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	1,758.300	560.9833	1197.3167	0.0000	0.0000	0.0000
Median Consumption	896.500					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	10	67,318	143,678	-	-	-
Rate \$	501.20	\$ 1.6900	\$ 2.1600	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 60,144	\$ 113,767	\$ 310,344	\$ -	\$ -	\$ -

Annualized Revenues	\$ 484,256
Increase/(Decrease) from Annualization	\$ (0)

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	10	67,318	143,678	-
Rate \$	849.49	\$ 2.0648	3.1379	0
# of Months	12			
Proposed Revenues	\$ 101,939	\$ 138,998	\$ 450,847	\$ -

Total Proposed Revenues	691,784
Proposed Increase	\$ 207,528

EPCOR Water
Sun City Water - A7M1 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A7M1
 Description: Sun City Irrigation 2"

	Rate				
	\$ 85.80				
Tier 1	Break Over:	999,999,999	Gallons	Rate:	\$ 1.4600
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:	-	Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016							
Usage	# of Bills	Total		Cumulative		Consolidated Factor	
		Usage	# Bills	Usage	# Bills		
0	2	0	2	0	0	0	
1	3	3	5	3	22		
9	1	9	6	12	174		
15	2	30	8	42	282		
17	1	17	9	59	314		
20	1	20	10	79	359		
21	1	21	11	100	373		
22	1	22	12	122	386		
39	1	39	13	161	590		
58	1	58	14	219	799		
71	1	71	15	290	929		
74	1	74	16	364	956		
75	1	75	17	439	964		
82	1	82	18	521	1,013		
197	1	197	19	718	1,703		
297	1	297	20	1,015	2,203		
319	1	319	21	1,334	2,291		
339	1	339	22	1,673	2,351		
360	1	360	23	2,033	2,393		
400	1	400	24	2,433	2,433		2,433

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	24	2,433	-	-	-	-	2,433
Partial Bills	-	-	-	-	-	-	-
	24	2,433	-	-	-	-	2,433

								Total		
Revenues	\$	2,059	\$	3,552	\$	-	\$	-	\$	5,611
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	5,611

Average Customers	2	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	101.375	101.3750	0.0000	0.0000	0.0000	0.0000
Median Consumption	17,396.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	2	2,433	-	-	-	-
Rate \$	85.80	1.4600	\$	-	\$	-
# of Months	12					
Annualized Revenues	\$	2,059	\$	3,552	\$	-

Annualized Revenues	\$	5,611
Increase/(Decrease) from Annualization	\$	-

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	2	2,433	-	-
Rate \$	135.93	3.1379	1.09	0
# of Months	12			
Proposed Revenues	\$	3,262	\$	7,635

Total Proposed Revenues		10,897
Proposed Increase	\$	5,285

EPCOR Water
Sun City Water - A7M2 6" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A7M2
 Description: Sun City Irrigation - Raw

		Rate			
		\$	-		
Tier 1	Break Over:	999,999,999	Gallons	Rate:	\$ 1.2100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:	-	Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Cumulative			Consolidated Factor	
		Total Usage	# Bills	Usage		
0	0	0	0	0	0	
1525	1	1,525	1	1,525	6,100	
2882	1	2,882	2	4,407	10,171	
12345	1	12,345	3	16,752	29,097	
22447	1	22,447	4	39,199	39,199	39,199

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	4	39,199	-	-	-	-	39,199
Partial Bills	-	-	-	-	-	-	-
	4	39,199	-	-	-	-	39,199

	Total						
Revenues	\$ -	\$ 47,431	\$ -	\$ -	\$ -	\$ -	\$ 47,431
Adjustment to General Ledger							\$ -
Original Billing Determinants							\$ 47,431

Average Customers	1	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	9,799.750	9799.7500	0.0000	0.0000	0.0000	0.0000
Median Consumption	17,396.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	1	39,199	-	-	-	-
Rate \$	-	\$ 1.2100	\$ -	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ -	\$ 47,431	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$ 47,431
Increase/(Decrease) from Annualization	\$ -

	Proposed Revenues		
	Basic	Volumetric	
		Tier 1	Tier 2
Average Customer Consumption	1	39,199	-
Rate \$	-	\$ 1.0900	0
# of Months	12		
Proposed Revenues	\$ -	\$ 42,727	\$ -

Total Proposed Revenues	42,727
Proposed Increase	\$ (4,704)

EPCOR Water
Sun City Water - A7M2 8" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: A7M2
Description: Sun City Irrigation - Raw

		Rate			
		\$	-		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	1.2100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:	-	Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
0	0	0	0	0	0	0
648	1	648	1	648		7,776
4857	1	4,857	2	5,505		54,075
5088	1	5,088	3	10,593		56,385
7852	1	7,852	4	18,445		81,261
8223	1	8,223	5	26,668		84,229
8406	1	8,406	6	35,074		85,510
10705	1	10,705	7	45,779		99,304
11377	1	11,377	8	57,156		102,664
12736	1	12,736	9	69,892		108,100
14940	1	14,940	10	84,832		114,712
15139	1	15,139	11	99,971		115,110
16441	1	16,441	12	116,412		116,412

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	116,412	-	-	-	-	116,412
Partial Bills	-	-	-	-	-	-	-
	12	116,412	-	-	-	-	116,412

	Total																
Revenues	\$	-	\$	140,859	\$	-	\$	-	\$	-	\$	-	\$	-	\$	140,859	
Adjustment to General Ledger																	-
Original Billing Determinants																	140,859

Average Customers	1							
	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Consumption	9,701.000	9701.0000	0.0000	0.0000	0.0000	0.0000		
Median Consumption	9,555.500							

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	1	116,412	-	-	-	-
Rate	\$ -	\$ 1.2100	\$ -	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ -	\$ 140,859	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$	140,859
Increase/(Decrease) from Annualization	\$	-

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	1	116,412	-	-
Rate	\$ -	\$ 1.0900	0	0
# of Months	12			
Proposed Revenues	\$ -	\$ 126,889	\$ -	\$ -

Total Proposed Revenues	126,889
Proposed Increase	\$ (13,969)

Rate Schedule: A6M03
 Description: Sun City Private Fire 3"

	Rate			
	\$ 10.91			
Tier 1	Break Over: Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:	Gallons	Rate:	
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2016					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	12	0	12	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	12	-	-	-	-	-	-

							Total	
Revenues	\$	131	\$	-	\$	-	\$	131
Adjustment to General Ledger							\$	-
Original Billing Determinants							\$	131

	Average Customers	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	1					
Average Consumption	Total	0.0000	0.0000	0.0000	0.0000	0.0000
Median Consumption						

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	1	-	-	-	-	-
Rate	\$ 10.91	\$ -	\$ -	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 131	\$ -	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$	131
Increase/(Decrease) from Annualization	\$	-

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	1	-	-	-
Rate	\$ 14.73	\$ -	\$ 0	\$ 0
# of Months	12			
Proposed Revenues	\$ 177	\$ -	\$ -	\$ -

Total Proposed Revenues		177
Proposed Increase	\$	46

Rate Schedule: A6M04
 Description: Sun City Private Fire 4"

	Rate			
	\$ 10.91			
Tier 1	Break Over: Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:	Gallons	Rate:	
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2016					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	696	0	696	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	696	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	696	-	-	-	-	-	-

							Total	
Revenues	\$	7,593	\$	-	\$	-	\$	7,593
Adjustment to General Ledger							\$	1
Original Billing Determinants							\$	7,595

Average Customers	58					
	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	-	0.0000	0.0000	0.0000	0.0000	0.0000
Median Consumption						

Annualized Revenues							
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Consumption	58	-	-	-	-	-	
Rate \$	10.91	\$	-	\$	-	\$	-
# of Months	12						
Annualized Revenues	\$	7,593	\$	-	\$	-	

Annualized Revenues	\$	7,593
Increase/(Decrease) from Annualization	\$	(1)

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	58	-	-	-
Rate \$	14.73	\$	-	0
# of Months	12			
Proposed Revenues	\$	10,252	\$	-

Total Proposed Revenues	10,252	
Proposed Increase	\$	2,659

Rate Schedule: A6M06
 Description: Sun City Private Fire 6"

	Rate			
	\$ 10.91			
Tier 1	Break Over: Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:	Gallons	Rate:	
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2016					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	888	0	888	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	888	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	888	-	-	-	-	-	-

							Total	
Revenues	\$	9,688	\$	-	\$	-	\$	9,688
Adjustment to General Ledger							\$	0
Original Billing Determinants							\$	9,688

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customers	74					
Average Consumption	-	0.0000	0.0000	0.0000	0.0000	0.0000
Median Consumption						

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	74	-	-	-	-	-
Rate \$	10.91	\$ -	\$ -	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 9,688	\$ -	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$	9,688
Increase/(Decrease) from Annualization	\$	(0)

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	74	-	-	-
Rate \$	14.73	\$ -	0	0
# of Months	12			
Proposed Revenues	\$ 13,080	\$ -	\$ -	\$ -

Total Proposed Revenues		13,080
Proposed Increase	\$	3,392

Rate Schedule: A6M08
 Description: Sun City Private Fire 8"

	Rate			
	\$ 15.72			
Tier 1	Break Over: Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:	Gallons	Rate:	
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2016					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	132	0	132	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	132	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	132	-	-	-	-	-	-

							Total	
Revenues	\$	2,075	\$	-	\$	-	\$	2,075
Adjustment to General Ledger							\$	-
Original Billing Determinants							\$	2,075

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customers	11					
Average Consumption	-	0.0000	0.0000	0.0000	0.0000	0.0000
Median Consumption						

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	11	-	-	-	-	-
Rate \$	15.72	\$ -	\$ -	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 2,075	\$ -	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$	2,075
Increase/(Decrease) from Annualization	\$	-

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	11	-	-	-
Rate \$	21.22	\$ -	0	3.1379
# of Months	12			
Proposed Revenues	\$ 2,801	\$ -	\$ -	\$ -

Total Proposed Revenues		2,801
Proposed Increase	\$	726

Rate Schedule: A8M1
 Description: Sun City Public Fire Service - Hydrant

		<u>Rate</u>			
		\$ 9.22			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	1.3100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	528	0	528	0	0

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Tier 4 Usage</u>	<u>Tier 5 Usage</u>	<u>Total Usage</u>
Full Bill	528	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	528	-	-	-	-	-	-

								<u>Total</u>	
Revenues	\$	4,868	\$	-	\$	-	\$	-	\$ 4,868
Adjustment to General Ledger									\$ -
Original Billing Determinants									<u>\$ 4,868</u>

	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>
Average Customers	44					
Average Consumption	-	0.0000	0.0000	0.0000	0.0000	0.0000
Median Consumption	-					

Annualized Revenues						
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>
Average Customer Consumption	44	-	-	-	-	-
Rate \$	9.22	\$ 1.3100	\$ -	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 4,868	\$ -	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$ 4,868
Increase/(Decrease) from Annualization	<u>\$ -</u>

Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	44	-	-	-
Rate \$	12.45	\$ 3.1379	1.09	0
# of Months	12			
Proposed Revenues	\$ 6,574	\$ -	\$ -	\$ -

Total Proposed Revenues	6,574
Proposed Increase	<u>\$ 1,705</u>