

**EPCOR Water**  
**Paradise Valley Water - P1M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
1 of 70  
Witness: Heppenstall

Rate Schedule: P1M1A  
Description: Paradise Valley Residential 5/8" & 5/8"+

|        | Rate                    |         |
|--------|-------------------------|---------|
|        | \$ 26.98                |         |
| Tier 1 | Break Over: 5,000       | Gallons |
| Tier 2 | Break Over: 15,000      | Gallons |
| Tier 3 | Break Over: 40,000      | Gallons |
| Tier 4 | Break Over: 80,000      | Gallons |
| Tier 5 | Break Over: 999,999,999 | Gallons |

|          |        |
|----------|--------|
| Rate: \$ | 1.0800 |
| Rate: \$ | 1.2900 |
| Rate: \$ | 2.2700 |
| Rate: \$ | 2.8500 |
| Rate: \$ | 3.3400 |

| Year 2016 |            |       |         |            |         |                     |
|-----------|------------|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |         | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | # Bills |                     |
| 0         | 1,570      | 0     | 1,570   | 0          | 0       |                     |
| 1         | 1,282      | 1,282 | 2,852   | 1,282      | 23,077  |                     |
| 2         | 1,476      | 2,952 | 4,328   | 4,234      | 44,872  |                     |
| 3         | 1,561      | 4,683 | 5,889   | 8,917      | 65,191  |                     |
| 4         | 1,400      | 5,600 | 7,289   | 14,517     | 83,949  |                     |
| 5         | 1,288      | 6,440 | 8,577   | 20,957     | 101,307 | 101,307             |
| 6         | 1,107      | 6,642 | 9,684   | 27,599     | 117,377 |                     |
| 7         | 994        | 6,958 | 10,678  | 34,557     | 132,340 |                     |
| 8         | 940        | 7,520 | 11,618  | 42,077     | 146,309 |                     |
| 9         | 840        | 7,560 | 12,458  | 49,637     | 159,338 |                     |
| 10        | 684        | 6,840 | 13,142  | 56,477     | 171,527 |                     |
| 11        | 671        | 7,381 | 13,813  | 63,858     | 183,032 |                     |
| 12        | 603        | 7,236 | 14,416  | 71,094     | 193,866 |                     |
| 13        | 580        | 7,540 | 14,996  | 78,634     | 204,097 |                     |
| 14        | 485        | 6,790 | 15,481  | 85,424     | 213,748 |                     |
| 15        | 475        | 7,125 | 15,956  | 92,549     | 222,914 | 121,607             |
| 16        | 443        | 7,088 | 16,399  | 99,637     | 231,605 |                     |
| 17        | 399        | 6,783 | 16,798  | 106,420    | 239,853 |                     |
| 18        | 374        | 6,732 | 17,172  | 113,152    | 247,702 |                     |
| 19        | 355        | 6,745 | 17,527  | 119,897    | 255,177 |                     |
| 20        | 310        | 6,200 | 17,837  | 126,097    | 262,297 |                     |
| 21        | 318        | 6,678 | 18,155  | 132,775    | 269,107 |                     |
| 22        | 282        | 6,204 | 18,437  | 138,979    | 275,599 |                     |
| 23        | 285        | 6,555 | 18,722  | 145,534    | 281,809 |                     |
| 24        | 232        | 5,568 | 18,954  | 151,102    | 287,734 |                     |
| 25        | 242        | 6,050 | 19,196  | 157,152    | 293,427 |                     |
| 26        | 224        | 5,824 | 19,420  | 162,976    | 298,878 |                     |
| 27        | 226        | 6,102 | 19,646  | 169,078    | 304,105 |                     |
| 28        | 200        | 5,600 | 19,846  | 174,678    | 309,106 |                     |
| 29        | 216        | 6,264 | 20,062  | 180,942    | 313,907 |                     |
| 30        | 174        | 5,220 | 20,236  | 186,162    | 318,492 |                     |
| 31        | 173        | 5,363 | 20,409  | 191,525    | 322,903 |                     |
| 32        | 147        | 4,704 | 20,556  | 196,229    | 327,141 |                     |
| 33        | 145        | 4,785 | 20,701  | 201,014    | 331,232 |                     |
| 34        | 141        | 4,794 | 20,842  | 205,808    | 335,178 |                     |
| 35        | 133        | 4,655 | 20,975  | 210,463    | 338,983 |                     |
| 36        | 126        | 4,536 | 21,101  | 214,999    | 342,655 |                     |
| 37        | 127        | 4,699 | 21,228  | 219,698    | 346,201 |                     |
| 38        | 100        | 3,800 | 21,328  | 223,498    | 349,620 |                     |
| 39        | 104        | 4,056 | 21,432  | 227,554    | 352,939 |                     |
| 40        | 116        | 4,640 | 21,548  | 232,194    | 356,154 | 133,240             |
| 41        | 103        | 4,223 | 21,651  | 236,417    | 359,253 |                     |
| 42        | 81         | 3,402 | 21,732  | 239,819    | 362,249 |                     |
| 43        | 97         | 4,171 | 21,829  | 243,990    | 365,164 |                     |
| 44        | 102        | 4,488 | 21,931  | 248,478    | 367,982 |                     |
| 45        | 92         | 4,140 | 22,023  | 252,618    | 370,698 |                     |
| 46        | 94         | 4,324 | 22,117  | 256,942    | 373,322 |                     |
| 47        | 75         | 3,525 | 22,192  | 260,467    | 375,852 |                     |
| 48        | 84         | 4,032 | 22,276  | 264,499    | 378,307 |                     |
| 49        | 87         | 4,263 | 22,363  | 268,762    | 380,678 |                     |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 2 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 5/8" & 5/8"+

|        |             |                     |
|--------|-------------|---------------------|
|        | <u>Rate</u> |                     |
|        | \$ 26.98    |                     |
| Tier 1 | Break Over: | 5,000 Gallons       |
| Tier 2 | Break Over: | 15,000 Gallons      |
| Tier 3 | Break Over: | 40,000 Gallons      |
| Tier 4 | Break Over: | 80,000 Gallons      |
| Tier 5 | Break Over: | 999,999,999 Gallons |

|          |        |
|----------|--------|
| Rate: \$ | 1.0800 |
| Rate: \$ | 1.2900 |
| Rate: \$ | 2.2700 |
| Rate: \$ | 2.8500 |
| Rate: \$ | 3.3400 |

| Year 2016 |            |  |       |         |            |         |                     |
|-----------|------------|--|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills |  | Total |         | Cumulative |         | Consolidated Factor |
|           |            |  | Usage | # Bills | Usage      |         |                     |
| 50        | 71         |  | 3,550 | 22,434  | 272,312    | 382,962 |                     |
| 51        | 71         |  | 3,621 | 22,505  | 275,933    | 385,175 |                     |
| 52        | 72         |  | 3,744 | 22,577  | 279,677    | 387,317 |                     |
| 53        | 73         |  | 3,869 | 22,650  | 283,546    | 389,387 |                     |
| 54        | 75         |  | 4,050 | 22,725  | 287,596    | 391,384 |                     |
| 55        | 65         |  | 3,575 | 22,790  | 291,171    | 393,306 |                     |
| 56        | 62         |  | 3,472 | 22,852  | 294,643    | 395,163 |                     |
| 57        | 59         |  | 3,363 | 22,911  | 298,006    | 396,958 |                     |
| 58        | 54         |  | 3,132 | 22,965  | 301,138    | 398,694 |                     |
| 59        | 52         |  | 3,068 | 23,017  | 304,206    | 400,376 |                     |
| 60        | 40         |  | 2,400 | 23,057  | 306,606    | 402,006 |                     |
| 61        | 42         |  | 2,562 | 23,099  | 309,168    | 403,596 |                     |
| 62        | 47         |  | 2,914 | 23,146  | 312,082    | 405,144 |                     |
| 63        | 38         |  | 2,394 | 23,184  | 314,476    | 406,645 |                     |
| 64        | 45         |  | 2,880 | 23,229  | 317,356    | 408,108 |                     |
| 65        | 47         |  | 3,055 | 23,276  | 320,411    | 409,526 |                     |
| 66        | 43         |  | 2,838 | 23,319  | 323,249    | 410,897 |                     |
| 67        | 43         |  | 2,881 | 23,362  | 326,130    | 412,225 |                     |
| 68        | 50         |  | 3,400 | 23,412  | 329,530    | 413,510 |                     |
| 69        | 37         |  | 2,553 | 23,449  | 332,083    | 414,745 |                     |
| 70        | 39         |  | 2,730 | 23,488  | 334,813    | 415,943 |                     |
| 71        | 46         |  | 3,266 | 23,534  | 338,079    | 417,102 |                     |
| 72        | 29         |  | 2,088 | 23,563  | 340,167    | 418,215 |                     |
| 73        | 43         |  | 3,139 | 23,606  | 343,306    | 419,299 |                     |
| 74        | 31         |  | 2,294 | 23,637  | 345,600    | 420,340 |                     |
| 75        | 36         |  | 2,700 | 23,673  | 348,300    | 421,350 |                     |
| 76        | 27         |  | 2,052 | 23,700  | 350,352    | 422,324 |                     |
| 77        | 28         |  | 2,156 | 23,728  | 352,508    | 423,271 |                     |
| 78        | 26         |  | 2,028 | 23,754  | 354,536    | 424,190 |                     |
| 79        | 24         |  | 1,896 | 23,778  | 356,432    | 425,083 |                     |
| 80        | 28         |  | 2,240 | 23,806  | 358,672    | 425,952 |                     |
| 81        | 21         |  | 1,701 | 23,827  | 360,373    | 426,793 |                     |
| 82        | 26         |  | 2,132 | 23,853  | 362,505    | 427,613 |                     |
| 83        | 17         |  | 1,411 | 23,870  | 363,916    | 428,407 |                     |
| 84        | 20         |  | 1,680 | 23,890  | 365,596    | 429,184 |                     |
| 85        | 21         |  | 1,785 | 23,911  | 367,381    | 429,941 |                     |
| 86        | 27         |  | 2,322 | 23,938  | 369,703    | 430,677 |                     |
| 87        | 16         |  | 1,392 | 23,954  | 371,095    | 431,386 |                     |
| 88        | 17         |  | 1,496 | 23,971  | 372,591    | 432,079 |                     |
| 89        | 10         |  | 890   | 23,981  | 373,481    | 432,755 |                     |
| 90        | 14         |  | 1,260 | 23,995  | 374,741    | 433,421 |                     |
| 91        | 16         |  | 1,456 | 24,011  | 376,197    | 434,073 |                     |
| 92        | 19         |  | 1,748 | 24,030  | 377,945    | 434,709 |                     |
| 93        | 15         |  | 1,395 | 24,045  | 379,340    | 435,326 |                     |
| 94        | 20         |  | 1,880 | 24,065  | 381,220    | 435,928 |                     |
| 95        | 12         |  | 1,140 | 24,077  | 382,360    | 436,510 |                     |
| 96        | 14         |  | 1,344 | 24,091  | 383,704    | 437,080 |                     |
| 97        | 12         |  | 1,164 | 24,103  | 384,868    | 437,636 |                     |
| 98        | 19         |  | 1,862 | 24,122  | 386,730    | 438,180 |                     |
| 99        | 17         |  | 1,683 | 24,139  | 388,413    | 438,705 |                     |
| 100       | 13         |  | 1,300 | 24,152  | 389,713    | 439,213 |                     |
| 101       | 11         |  | 1,111 | 24,163  | 390,824    | 439,708 |                     |

69,798

**EPCOR Water**  
**Paradise Valley Water - P1M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 5/8" & 5/8"+

|        |             |                     |
|--------|-------------|---------------------|
|        | <u>Rate</u> |                     |
|        | \$ 26.98    |                     |
| Tier 1 | Break Over: | 5,000 Gallons       |
| Tier 2 | Break Over: | 15,000 Gallons      |
| Tier 3 | Break Over: | 40,000 Gallons      |
| Tier 4 | Break Over: | 80,000 Gallons      |
| Tier 5 | Break Over: | 999,999,999 Gallons |

|          |        |
|----------|--------|
| Rate: \$ | 1.0800 |
| Rate: \$ | 1.2900 |
| Rate: \$ | 2.2700 |
| Rate: \$ | 2.8500 |
| Rate: \$ | 3.3400 |

| Year 2016 |            |    |       |            |         |              |
|-----------|------------|----|-------|------------|---------|--------------|
| Usage     | # of Bills |    | Total | Cumulative |         | Consolidated |
|           |            |    | Usage | # Bills    | Usage   | Factor       |
| 102       |            | 11 | 1,122 | 24,174     | 391,946 | 440,192      |
| 103       |            | 9  | 927   | 24,183     | 392,873 | 440,665      |
| 104       |            | 17 | 1,768 | 24,200     | 394,641 | 441,129      |
| 105       |            | 13 | 1,365 | 24,213     | 396,006 | 441,576      |
| 106       |            | 11 | 1,166 | 24,224     | 397,172 | 442,010      |
| 107       |            | 10 | 1,070 | 24,234     | 398,242 | 442,433      |
| 108       |            | 12 | 1,296 | 24,246     | 399,538 | 442,846      |
| 109       |            | 14 | 1,526 | 24,260     | 401,064 | 443,247      |
| 110       |            | 12 | 1,320 | 24,272     | 402,384 | 443,634      |
| 111       |            | 12 | 1,332 | 24,284     | 403,716 | 444,009      |
| 112       |            | 6  | 672   | 24,290     | 404,388 | 444,372      |
| 113       |            | 13 | 1,469 | 24,303     | 405,857 | 444,729      |
| 114       |            | 7  | 798   | 24,310     | 406,655 | 445,073      |
| 115       |            | 12 | 1,380 | 24,322     | 408,035 | 445,410      |
| 116       |            | 9  | 1,044 | 24,331     | 409,079 | 445,735      |
| 117       |            | 3  | 351   | 24,334     | 409,430 | 446,051      |
| 118       |            | 17 | 2,006 | 24,351     | 411,436 | 446,364      |
| 119       |            | 6  | 714   | 24,357     | 412,150 | 446,660      |
| 120       |            | 13 | 1,560 | 24,370     | 413,710 | 446,950      |
| 121       |            | 9  | 1,089 | 24,379     | 414,799 | 447,227      |
| 122       |            | 8  | 976   | 24,387     | 415,775 | 447,495      |
| 123       |            | 3  | 369   | 24,390     | 416,144 | 447,755      |
| 124       |            | 5  | 620   | 24,395     | 416,764 | 448,012      |
| 125       |            | 10 | 1,250 | 24,405     | 418,014 | 448,264      |
| 126       |            | 5  | 630   | 24,410     | 418,644 | 448,506      |
| 127       |            | 11 | 1,397 | 24,421     | 420,041 | 448,743      |
| 128       |            | 2  | 256   | 24,423     | 420,297 | 448,969      |
| 129       |            | 6  | 774   | 24,429     | 421,071 | 449,193      |
| 130       |            | 12 | 1,560 | 24,441     | 422,631 | 449,411      |
| 131       |            | 6  | 786   | 24,447     | 423,417 | 449,617      |
| 132       |            | 5  | 660   | 24,452     | 424,077 | 449,817      |
| 133       |            | 7  | 931   | 24,459     | 425,008 | 450,012      |
| 134       |            | 5  | 670   | 24,464     | 425,678 | 450,200      |
| 135       |            | 3  | 405   | 24,467     | 426,083 | 450,383      |
| 136       |            | 6  | 816   | 24,473     | 426,899 | 450,563      |
| 137       |            | 3  | 411   | 24,476     | 427,310 | 450,737      |
| 138       |            | 5  | 690   | 24,481     | 428,000 | 450,908      |
| 139       |            | 1  | 139   | 24,482     | 428,139 | 451,074      |
| 140       |            | 3  | 420   | 24,485     | 428,559 | 451,239      |
| 141       |            | 1  | 141   | 24,486     | 428,700 | 451,401      |
| 142       |            | 5  | 710   | 24,491     | 429,410 | 451,562      |
| 143       |            | 4  | 572   | 24,495     | 429,982 | 451,718      |
| 144       |            | 3  | 432   | 24,498     | 430,414 | 451,870      |
| 145       |            | 4  | 580   | 24,502     | 430,994 | 452,019      |
| 146       |            | 3  | 438   | 24,505     | 431,432 | 452,164      |
| 147       |            | 4  | 588   | 24,509     | 432,020 | 452,306      |
| 148       |            | 4  | 592   | 24,513     | 432,612 | 452,444      |
| 150       |            | 6  | 900   | 24,519     | 433,512 | 452,712      |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
4 of 70  
Witness: Heppenstall

Rate Schedule: P1M1A  
Description: Paradise Valley Residential 5/8" & 5/8"+

|        | Rate                            |
|--------|---------------------------------|
| \$     | 26.98                           |
| Tier 1 | Break Over: 5,000 Gallons       |
| Tier 2 | Break Over: 15,000 Gallons      |
| Tier 3 | Break Over: 40,000 Gallons      |
| Tier 4 | Break Over: 80,000 Gallons      |
| Tier 5 | Break Over: 999,999,999 Gallons |

|          |        |
|----------|--------|
| Rate: \$ | 1.0800 |
| Rate: \$ | 1.2900 |
| Rate: \$ | 2.2700 |
| Rate: \$ | 2.8500 |
| Rate: \$ | 3.3400 |

| Year 2016 |            |     |        |         |         |                     |
|-----------|------------|-----|--------|---------|---------|---------------------|
| Usage     | # of Bills |     | Total  |         |         | Consolidated Factor |
|           |            |     | Usage  | # Bills | Usage   |                     |
| 151       | 5          | 755 | 24,524 | 434,267 | 452,840 |                     |
| 152       | 3          | 456 | 24,527 | 434,723 | 452,963 |                     |
| 153       | 6          | 918 | 24,533 | 435,641 | 453,083 |                     |
| 154       | 2          | 308 | 24,535 | 435,949 | 453,197 |                     |
| 155       | 1          | 155 | 24,536 | 436,104 | 453,309 |                     |
| 156       | 1          | 156 | 24,537 | 436,260 | 453,420 |                     |
| 157       | 2          | 314 | 24,539 | 436,574 | 453,530 |                     |
| 158       | 1          | 158 | 24,540 | 436,732 | 453,638 |                     |
| 160       | 3          | 480 | 24,543 | 437,212 | 453,852 |                     |
| 161       | 3          | 483 | 24,546 | 437,695 | 453,956 |                     |
| 162       | 1          | 162 | 24,547 | 437,857 | 454,057 |                     |
| 164       | 1          | 164 | 24,548 | 438,021 | 454,257 |                     |
| 165       | 3          | 495 | 24,551 | 438,516 | 454,356 |                     |
| 167       | 4          | 668 | 24,555 | 439,184 | 454,548 |                     |
| 169       | 2          | 338 | 24,557 | 439,522 | 454,732 |                     |
| 170       | 3          | 510 | 24,560 | 440,032 | 454,822 |                     |
| 171       | 3          | 513 | 24,563 | 440,545 | 454,909 |                     |
| 172       | 4          | 688 | 24,567 | 441,233 | 454,993 |                     |
| 174       | 4          | 696 | 24,571 | 441,929 | 455,153 |                     |
| 175       | 1          | 175 | 24,572 | 442,104 | 455,229 |                     |
| 176       | 2          | 352 | 24,574 | 442,456 | 455,304 |                     |
| 177       | 2          | 354 | 24,576 | 442,810 | 455,377 |                     |
| 179       | 2          | 358 | 24,578 | 443,168 | 455,519 |                     |
| 180       | 2          | 360 | 24,580 | 443,528 | 455,588 |                     |
| 181       | 1          | 181 | 24,581 | 443,709 | 455,655 |                     |
| 182       | 3          | 546 | 24,584 | 444,255 | 455,721 |                     |
| 183       | 2          | 366 | 24,586 | 444,621 | 455,784 |                     |
| 184       | 1          | 184 | 24,587 | 444,805 | 455,845 |                     |
| 185       | 1          | 185 | 24,588 | 444,990 | 455,905 |                     |
| 187       | 1          | 187 | 24,589 | 445,177 | 456,023 |                     |
| 188       | 2          | 376 | 24,591 | 445,553 | 456,081 |                     |
| 190       | 1          | 190 | 24,592 | 445,743 | 456,193 |                     |
| 193       | 2          | 386 | 24,594 | 446,129 | 456,358 |                     |
| 195       | 1          | 195 | 24,595 | 446,324 | 456,464 |                     |
| 197       | 1          | 197 | 24,596 | 446,521 | 456,568 |                     |
| 199       | 1          | 199 | 24,597 | 446,720 | 456,670 |                     |
| 201       | 4          | 804 | 24,601 | 447,524 | 456,770 |                     |
| 202       | 1          | 202 | 24,602 | 447,726 | 456,816 |                     |
| 203       | 1          | 203 | 24,603 | 447,929 | 456,861 |                     |
| 205       | 1          | 205 | 24,604 | 448,134 | 456,949 |                     |
| 208       | 1          | 208 | 24,605 | 448,342 | 457,078 |                     |
| 210       | 1          | 210 | 24,606 | 448,552 | 457,162 |                     |
| 211       | 2          | 422 | 24,608 | 448,974 | 457,203 |                     |
| 214       | 1          | 214 | 24,609 | 449,188 | 457,320 |                     |
| 215       | 1          | 215 | 24,610 | 449,403 | 457,358 |                     |
| 216       | 1          | 216 | 24,611 | 449,619 | 457,395 |                     |
| 217       | 1          | 217 | 24,612 | 449,836 | 457,431 |                     |
| 218       | 1          | 218 | 24,613 | 450,054 | 457,466 |                     |
| 222       | 1          | 222 | 24,614 | 450,276 | 457,602 |                     |
| 225       | 1          | 225 | 24,615 | 450,501 | 457,701 |                     |
| 228       | 1          | 228 | 24,616 | 450,729 | 457,797 |                     |
| 229       | 1          | 229 | 24,617 | 450,958 | 457,828 |                     |
| 231       | 1          | 231 | 24,618 | 451,189 | 457,888 |                     |
| 232       | 1          | 232 | 24,619 | 451,421 | 457,917 |                     |
| 236       | 2          | 472 | 24,621 | 451,893 | 458,029 |                     |
| 238       | 3          | 714 | 24,624 | 452,607 | 458,081 |                     |
| 240       | 2          | 480 | 24,626 | 453,087 | 458,127 |                     |
| 244       | 1          | 244 | 24,627 | 453,331 | 458,211 |                     |
| 245       | 1          | 245 | 24,628 | 453,576 | 458,231 |                     |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

|                |  |             |             |             |  |          |        |
|----------------|--|-------------|-------------|-------------|--|----------|--------|
| Rate Schedule: | P1M1A                                    |             |             |             |  |          |        |
| Description:   | Paradise Valley Residential 5/8" & 5/8"+ |             |             |             |  |          |        |
|                |  |             |             | <u>Rate</u> |  |          |        |
|                |  |             |             | \$ 26.98    |  |          |        |
| Tier 1         |  | Break Over: | 5,000       | Gallons     |  | Rate: \$ | 1.0800 |
| Tier 2         |  | Break Over: | 15,000      | Gallons     |  | Rate: \$ | 1.2900 |
| Tier 3         |  | Break Over: | 40,000      | Gallons     |  | Rate: \$ | 2.2700 |
| Tier 4         |  | Break Over: | 80,000      | Gallons     |  | Rate: \$ | 2.8500 |
| Tier 5         |  | Break Over: | 999,999,999 | Gallons     |  | Rate: \$ | 3.3400 |

| Year 2016 |            |   |       |         |            |         |                     |
|-----------|------------|---|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills |   | Total |         | Cumulative |         | Consolidated Factor |
|           |            |   | Usage | # Bills | Usage      | Usage   |                     |
| 247       | 1          | 1 | 247   | 24,629  | 453,823    | 458,269 |                     |
| 249       | 1          | 1 | 249   | 24,630  | 454,072    | 458,305 |                     |
| 250       | 1          | 1 | 250   | 24,631  | 454,322    | 458,322 |                     |
| 254       | 1          | 1 | 254   | 24,632  | 454,576    | 458,386 |                     |
| 258       | 1          | 1 | 258   | 24,633  | 454,834    | 458,446 |                     |
| 259       | 1          | 1 | 259   | 24,634  | 455,093    | 458,460 |                     |
| 266       | 1          | 1 | 266   | 24,635  | 455,359    | 458,551 |                     |
| 273       | 1          | 1 | 273   | 24,636  | 455,632    | 458,635 |                     |
| 274       | 1          | 1 | 274   | 24,637  | 455,906    | 458,646 |                     |
| 299       | 1          | 1 | 299   | 24,638  | 456,205    | 458,896 |                     |
| 318       | 1          | 1 | 318   | 24,639  | 456,523    | 459,067 |                     |
| 319       | 1          | 1 | 319   | 24,640  | 456,842    | 459,075 |                     |
| 321       | 1          | 1 | 321   | 24,641  | 457,163    | 459,089 |                     |
| 324       | 1          | 1 | 324   | 24,642  | 457,487    | 459,107 |                     |
| 338       | 1          | 1 | 338   | 24,643  | 457,825    | 459,177 |                     |
| 408       | 1          | 1 | 408   | 24,644  | 458,233    | 459,457 |                     |
| 439       | 1          | 1 | 439   | 24,645  | 458,672    | 459,550 |                     |
| 464       | 1          | 1 | 464   | 24,646  | 459,136    | 459,600 |                     |
| 650       | 1          | 1 | 650   | 24,647  | 459,786    | 459,786 |                     |
|           |            |   |       |         |            |         | 33,834              |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 24,647     | 101,307      | 121,607      | 133,240      | 69,798       | 33,834       | 459,786     |
| Partial Bills | 223        | 686          | 673          | 699          | 402          | 101          | 2,561       |
|               | 24,870     | 101,993      | 122,280      | 133,939      | 70,200       | 33,935       | 462,347     |

|                               |            |            |            |            |            |            |                     |
|-------------------------------|------------|------------|------------|------------|------------|------------|---------------------|
| Revenues                      | \$ 671,005 | \$ 110,152 | \$ 157,741 | \$ 304,042 | \$ 200,070 | \$ 113,343 | <u>Total</u>        |
| Adjustment to General Ledger  |            |            |            |            |            |            | \$ 1,556,353        |
| Original Billing Determinants |            |            |            |            |            |            | \$ (50)             |
|                               |            |            |            |            |            |            | <u>\$ 1,556,304</u> |

|                     |              |               |               |               |               |               |
|---------------------|--------------|---------------|---------------|---------------|---------------|---------------|
| Average Customers   | 2,085        |               |               |               |               |               |
|                     | <u>Total</u> | <u>Tier 1</u> | <u>Tier 2</u> | <u>Tier 3</u> | <u>Tier 4</u> | <u>Tier 5</u> |
| Average Consumption | 18.590       | 4.1010        | 4.9167        | 5.3855        | 2.8226        | 1.3645        |
| Median Consumption  | 10.000       |               |               |               |               |               |

|                              |                            |                   |               |               |               |               |
|------------------------------|----------------------------|-------------------|---------------|---------------|---------------|---------------|
|                              | <u>Annualized Revenues</u> |                   |               |               |               |               |
|                              | <u>Basic</u>               | <u>Volumetric</u> |               |               |               |               |
|                              |                            | <u>Tier 1</u>     | <u>Tier 2</u> | <u>Tier 3</u> | <u>Tier 4</u> | <u>Tier 5</u> |
| Average Customer Consumption | 2,085                      | 101,993           | 122,280       | 133,939       | 70,200        | 33,935        |
| Rate \$                      | 26.98                      | \$ 1.0800         | \$ 1.2900     | \$ 2.2700     | \$ 2.8500     | \$ 3.3400     |
| # of Months                  | 12                         |                   |               |               |               |               |
| Annualized Revenues          | \$ 675,040                 | \$ 110,152        | \$ 157,741    | \$ 304,042    | \$ 200,070    | \$ 113,343    |

|  |              |
|--|--------------|
| Annualized Revenues                    | \$ 1,560,388 |
| Increase/(Decrease) from Annualization | \$ 4,084     |

|                              |                          |                   |               |               |               |               |
|------------------------------|--------------------------|-------------------|---------------|---------------|---------------|---------------|
|                              | <u>Proposed Revenues</u> |                   |               |               |               |               |
|                              | <u>Basic</u>             | <u>Volumetric</u> |               |               |               |               |
|                              |                          | <u>Tier 1</u>     | <u>Tier 2</u> | <u>Tier 3</u> | <u>Tier 4</u> | <u>Tier 5</u> |
| Average Customer Consumption | 2,085                    | 65,877            | 94,820        | 301,650       | -             | -             |
| Rate \$                      | 40.73                    | \$ 1.4554         | \$ 1.9405     | \$ 2.9284     | 0             | 0             |
| # of Months                  | 12                       |                   |               |               |               |               |
| Proposed Revenues            | \$ 1,019,065             | \$ 95,877         | \$ 183,998    | \$ 883,352    | \$ -          | \$ -          |

|                         |                   |
|-------------------------|-------------------|
| Total Proposed Revenues | 2,182,292         |
| Proposed Increase       | <u>\$ 621,904</u> |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 3/4" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 6 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 3/4"

Rate  
 \$ 29.68

|        |             |                     |          |        |
|--------|-------------|---------------------|----------|--------|
| Tier 1 | Break Over: | 5,000 Gallons       | Rate: \$ | 1.0800 |
| Tier 2 | Break Over: | 15,000 Gallons      | Rate: \$ | 1.2900 |
| Tier 3 | Break Over: | 40,000 Gallons      | Rate: \$ | 2.2700 |
| Tier 4 | Break Over: | 80,000 Gallons      | Rate: \$ | 2.8500 |
| Tier 5 | Break Over: | 999,999,999 Gallons | Rate: \$ | 3.3400 |

| Year 2016 |            |       |         |              |        |
|-----------|------------|-------|---------|--------------|--------|
| Usage     | # of Bills | Total |         | Consolidated |        |
|           |            | Usage | # Bills | Usage        | Factor |
| 0         | 7          | 0     | 7       | 0            | 0      |
| 1         | 10         | 10    | 17      | 10           | 211    |
| 2         | 9          | 18    | 26      | 28           | 412    |
| 3         | 8          | 24    | 34      | 52           | 604    |
| 4         | 6          | 24    | 40      | 76           | 788    |
| 5         | 8          | 40    | 48      | 116          | 966    |
| 6         | 8          | 48    | 56      | 164          | 1,136  |
| 7         | 2          | 14    | 58      | 178          | 1,298  |
| 8         | 3          | 24    | 61      | 202          | 1,458  |
| 9         | 2          | 18    | 63      | 220          | 1,615  |
| 10        | 4          | 40    | 67      | 260          | 1,770  |
| 11        | 3          | 33    | 70      | 293          | 1,921  |
| 12        | 1          | 12    | 71      | 305          | 2,069  |
| 13        | 3          | 39    | 74      | 344          | 2,216  |
| 14        | 4          | 56    | 78      | 400          | 2,360  |
| 15        | 0          | 0     | 78      | 400          | 2,500  |
| 16        | 7          | 112   | 85      | 512          | 2,640  |
| 17        | 9          | 153   | 94      | 665          | 2,773  |
| 18        | 1          | 18    | 95      | 683          | 2,897  |
| 20        | 5          | 100   | 100     | 783          | 3,143  |
| 21        | 3          | 63    | 103     | 846          | 3,261  |
| 22        | 3          | 66    | 106     | 912          | 3,376  |
| 23        | 4          | 92    | 110     | 1,004        | 3,488  |
| 24        | 7          | 168   | 117     | 1,172        | 3,596  |
| 25        | 4          | 100   | 121     | 1,272        | 3,697  |
| 26        | 4          | 104   | 125     | 1,376        | 3,794  |
| 27        | 4          | 108   | 129     | 1,484        | 3,887  |
| 28        | 4          | 112   | 133     | 1,596        | 3,976  |
| 29        | 1          | 29    | 134     | 1,625        | 4,061  |
| 30        | 2          | 60    | 136     | 1,685        | 4,145  |
| 31        | 6          | 186   | 142     | 1,871        | 4,227  |
| 33        | 2          | 66    | 144     | 1,937        | 4,379  |
| 36        | 3          | 108   | 147     | 2,045        | 4,601  |
| 37        | 4          | 148   | 151     | 2,193        | 4,672  |
| 38        | 1          | 38    | 152     | 2,231        | 4,739  |
| 39        | 2          | 78    | 154     | 2,309        | 4,805  |
| 40        | 1          | 40    | 155     | 2,349        | 4,869  |
| 42        | 6          | 252   | 161     | 2,601        | 4,995  |
| 43        | 2          | 86    | 163     | 2,687        | 5,052  |
| 44        | 2          | 88    | 165     | 2,775        | 5,107  |
| 45        | 3          | 135   | 168     | 2,910        | 5,160  |
| 46        | 3          | 138   | 171     | 3,048        | 5,210  |
| 47        | 2          | 94    | 173     | 3,142        | 5,257  |
| 48        | 1          | 48    | 174     | 3,190        | 5,302  |
| 49        | 2          | 98    | 176     | 3,288        | 5,346  |
| 50        | 1          | 50    | 177     | 3,338        | 5,388  |
| 51        | 2          | 102   | 179     | 3,440        | 5,429  |
| 52        | 2          | 104   | 181     | 3,544        | 5,468  |
| 53        | 2          | 106   | 183     | 3,650        | 5,505  |
| 55        | 1          | 55    | 184     | 3,705        | 5,575  |
| 57        | 1          | 57    | 185     | 3,762        | 5,643  |
| 59        | 4          | 236   | 189     | 3,998        | 5,709  |
| 63        | 2          | 126   | 191     | 4,124        | 5,825  |
| 67        | 1          | 67    | 192     | 4,191        | 5,933  |
| 70        | 3          | 210   | 195     | 4,401        | 6,011  |
| 72        | 2          | 144   | 197     | 4,545        | 6,057  |
| 73        | 2          | 146   | 199     | 4,691        | 6,078  |
| 75        | 1          | 75    | 200     | 4,766        | 6,116  |
| 77        | 1          | 77    | 201     | 4,843        | 6,152  |
| 79        | 1          | 79    | 202     | 4,922        | 6,186  |
| 80        | 1          | 80    | 203     | 5,002        | 6,202  |
| 83        | 2          | 166   | 205     | 5,168        | 6,247  |
| 85        | 3          | 255   | 208     | 5,423        | 6,273  |
| 90        | 1          | 90    | 209     | 5,513        | 6,323  |
| 97        | 1          | 97    | 210     | 5,610        | 6,386  |
| 109       | 1          | 109   | 211     | 5,719        | 6,482  |

966

1,534

2,369

1,333

**EPCOR Water**  
**Paradise Valley Water - P1M1A 3/4" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 7 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 3/4"

|        |             | <u>Rate</u> |                     |                 |
|--------|-------------|-------------|---------------------|-----------------|
|        |             | \$          | 29.68               |                 |
| Tier 1 | Break Over: |             | 5,000 Gallons       | Rate: \$ 1.0800 |
| Tier 2 | Break Over: |             | 15,000 Gallons      | Rate: \$ 1.2900 |
| Tier 3 | Break Over: |             | 40,000 Gallons      | Rate: \$ 2.2700 |
| Tier 4 | Break Over: |             | 80,000 Gallons      | Rate: \$ 2.8500 |
| Tier 5 | Break Over: |             | 999,999,999 Gallons | Rate: \$ 3.3400 |

|       |            | Year 2016 |         |            |       |                     |
|-------|------------|-----------|---------|------------|-------|---------------------|
| Usage | # of Bills | Total     |         | Cumulative |       | Consolidated Factor |
|       |            | Usage     | # Bills | Usage      | Usage |                     |
| 123   | 1          | 123       | 212     | 5,842      | 6,580 |                     |
| 126   | 2          | 252       | 214     | 6,094      | 6,598 |                     |
| 129   | 1          | 129       | 215     | 6,223      | 6,610 |                     |
| 133   | 1          | 133       | 216     | 6,356      | 6,622 |                     |
| 165   | 1          | 165       | 217     | 6,521      | 6,686 |                     |
| 167   | 1          | 167       | 218     | 6,688      | 6,688 |                     |

486

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage  |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Full Bill     | 218        | 966          | 1,534        | 2,369        | 1,333        | 486          | 6,688        |
| Partial Bills | 4          | 9            | 5            | -            | -            | -            | 14           |
|               | <u>222</u> | <u>975</u>   | <u>1,539</u> | <u>2,369</u> | <u>1,333</u> | <u>486</u>   | <u>6,702</u> |

|                               |    |       |    |       |    |       |    | Total |    |       |    |       |    |        |        |
|-------------------------------|----|-------|----|-------|----|-------|----|-------|----|-------|----|-------|----|--------|--------|
| Revenues                      | \$ | 6,581 | \$ | 1,053 | \$ | 1,985 | \$ | 5,378 | \$ | 3,799 | \$ | 1,623 | \$ | 20,419 |        |
| Adjustment to General Ledger  |    |       |    |       |    |       |    |       |    |       |    |       |    | \$     | (1)    |
| Original Billing Determinants |    |       |    |       |    |       |    |       |    |       |    |       |    | \$     | 20,418 |

|                     |  | Total  | Tier 1 | Tier 2 | Tier 3  | Tier 4 | Tier 5 |
|---------------------|--|--------|--------|--------|---------|--------|--------|
| Average Customers   |  | 19     |        |        |         |        |        |
| Average Consumption |  | 30.226 | 4.3972 | 6.9408 | 10.6840 | 6.0117 | 2.1918 |
| Median Consumption  |  | 24.000 |        |        |         |        |        |

|                              |          | Annualized Revenues |                 |                 |                 |                 |                 |
|------------------------------|----------|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                              |          | Basic               | Volumetric      |                 |                 |                 |                 |
|                              |          |                     | Tier 1          | Tier 2          | Tier 3          | Tier 4          | Tier 5          |
| Average Customer Consumption | 19       |                     | 975             | 1,539           | 2,369           | 1,333           | 486             |
| Rate                         | \$ 29.68 | \$                  | 1.0800          | \$ 1.2900       | \$ 2.2700       | \$ 2.8500       | \$ 3.3400       |
| # of Months                  | 12       |                     |                 |                 |                 |                 |                 |
| Annualized Revenues          | \$       | <u>6,767</u>        | <u>\$ 1,053</u> | <u>\$ 1,985</u> | <u>\$ 5,378</u> | <u>\$ 3,799</u> | <u>\$ 1,623</u> |

|  |  |    |        |
|--|--|----|--------|
| Annualized Revenues                    |  | \$ | 20,605 |
| Increase/(Decrease) from Annualization |  | \$ | 187    |

|                              |          | Proposed Revenues |               |                 |                  |             |             |
|------------------------------|----------|-------------------|---------------|-----------------|------------------|-------------|-------------|
|                              |          | Basic             | Volumetric    |                 |                  |             |             |
|                              |          |                   | Tier 1        | Tier 2          | Tier 3           | Tier 4      | Tier 5      |
| Average Customer Consumption | 19       |                   | 613           | 1,016           | 5,073            | -           | -           |
| Rate                         | \$ 40.73 | \$                | 1.4554        | \$ 1.9405       | \$ 2.9284        | 0           | 0           |
| # of Months                  | 12       |                   |               |                 |                  |             |             |
| Proposed Revenues            | \$       | <u>9,286</u>      | <u>\$ 892</u> | <u>\$ 1,972</u> | <u>\$ 14,856</u> | <u>\$ -</u> | <u>\$ -</u> |

|                         |  |    |        |
|-------------------------|--|----|--------|
| Total Proposed Revenues |  |    | 27,006 |
| Proposed Increase       |  | \$ | 6,401  |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1"

|        |             | Rate        |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$          | 50.90   |       |           |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 3.3400 |

|    | Year 2016 |            | Cumulative |         | Consolidated Factor |
|----|-----------|------------|------------|---------|---------------------|
|    | Usage     | # of Bills | Usage      | # Bills |                     |
| 0  |           | 512        | 0          | 512     | 0                   |
| 1  |           | 283        | 283        | 795     | 24,407              |
| 2  |           | 262        | 524        | 1,057   | 48,531              |
| 3  |           | 323        | 969        | 1,380   | 72,393              |
| 4  |           | 377        | 1,508      | 1,757   | 95,932              |
| 5  |           | 388        | 1,940      | 2,145   | 119,094             |
| 6  |           | 417        | 2,502      | 2,562   | 141,868             |
| 7  |           | 438        | 3,066      | 3,000   | 164,225             |
| 8  |           | 394        | 3,152      | 3,394   | 186,144             |
| 9  |           | 436        | 3,924      | 3,830   | 207,669             |
| 10 |           | 479        | 4,790      | 4,309   | 228,758             |
| 11 |           | 429        | 4,719      | 4,738   | 249,368             |
| 12 |           | 383        | 4,596      | 5,121   | 269,549             |
| 13 |           | 418        | 5,434      | 5,539   | 289,347             |
| 14 |           | 394        | 5,516      | 5,933   | 308,727             |
| 15 |           | 372        | 5,580      | 6,305   | 327,713             |
| 16 |           | 342        | 5,472      | 6,647   | 346,327             |
| 17 |           | 361        | 6,137      | 7,008   | 364,599             |
| 18 |           | 327        | 5,886      | 7,335   | 382,510             |
| 19 |           | 346        | 6,574      | 7,681   | 400,094             |
| 20 |           | 300        | 6,000      | 7,981   | 417,332             |
| 21 |           | 322        | 6,762      | 8,303   | 434,270             |
| 22 |           | 320        | 7,040      | 8,623   | 450,886             |
| 23 |           | 336        | 7,728      | 8,959   | 467,182             |
| 24 |           | 283        | 6,792      | 9,242   | 483,142             |
| 25 |           | 310        | 7,750      | 9,552   | 498,819             |
| 26 |           | 264        | 6,864      | 9,816   | 514,186             |
| 27 |           | 297        | 8,019      | 10,113  | 529,289             |
| 28 |           | 263        | 7,364      | 10,376  | 544,095             |
| 29 |           | 288        | 8,352      | 10,664  | 558,638             |
| 30 |           | 294        | 8,820      | 10,958  | 572,893             |
| 31 |           | 243        | 7,533      | 11,201  | 586,854             |
| 32 |           | 268        | 8,576      | 11,469  | 600,572             |
| 33 |           | 234        | 7,722      | 11,703  | 614,022             |
| 34 |           | 262        | 8,908      | 11,965  | 627,238             |
| 35 |           | 232        | 8,120      | 12,197  | 640,192             |
| 36 |           | 242        | 8,712      | 12,439  | 652,914             |
| 37 |           | 250        | 9,250      | 12,689  | 665,394             |
| 38 |           | 206        | 7,828      | 12,895  | 677,624             |
| 39 |           | 209        | 8,151      | 13,104  | 689,648             |
| 40 |           | 211        | 8,440      | 13,315  | 701,463             |
| 41 |           | 214        | 8,774      | 13,529  | 713,067             |
| 42 |           | 231        | 9,702      | 13,760  | 724,457             |
| 43 |           | 206        | 8,858      | 13,966  | 735,616             |
| 44 |           | 190        | 8,360      | 14,156  | 746,569             |
| 45 |           | 192        | 8,640      | 14,348  | 757,332             |
| 46 |           | 210        | 9,660      | 14,558  | 767,903             |
| 47 |           | 187        | 8,789      | 14,745  | 778,264             |
| 48 |           | 179        | 8,592      | 14,924  | 788,438             |
| 49 |           | 168        | 8,232      | 15,092  | 798,433             |
| 50 |           | 161        | 8,050      | 15,253  | 808,260             |
| 51 |           | 173        | 8,823      | 15,426  | 817,926             |
| 52 |           | 180        | 9,360      | 15,606  | 827,419             |
| 53 |           | 163        | 8,639      | 15,769  | 836,732             |
| 54 |           | 163        | 8,802      | 15,932  | 845,882             |
| 55 |           | 166        | 9,130      | 16,098  | 854,869             |
| 56 |           | 164        | 9,184      | 16,262  | 863,690             |
| 57 |           | 161        | 9,177      | 16,423  | 872,347             |
| 58 |           | 162        | 9,396      | 16,585  | 880,843             |
| 59 |           | 136        | 8,024      | 16,721  | 889,177             |
| 60 |           | 148        | 8,880      | 16,869  | 897,375             |
| 61 |           | 135        | 8,235      | 17,004  | 905,425             |
| 62 |           | 151        | 9,362      | 17,155  | 913,340             |
| 63 |           | 150        | 9,450      | 17,305  | 921,104             |
| 64 |           | 116        | 7,424      | 17,421  | 928,718             |
| 65 |           | 129        | 8,385      | 17,550  | 936,216             |
| 66 |           | 135        | 8,910      | 17,685  | 943,585             |
| 67 |           | 123        | 8,241      | 17,808  | 950,819             |
| 68 |           | 116        | 7,888      | 17,924  | 957,930             |

119,094

208,619

373,750



**EPCOR Water**  
**Paradise Valley Water - P1M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1"

|        |             | <u>Rate</u> |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$          | 50.90   |       |           |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 3.3400 |

| Year 2016 |            |        |         |         |                     |  |
|-----------|------------|--------|---------|---------|---------------------|--|
| Usage     | # of Bills | Total  |         |         | Consolidated Factor |  |
|           |            | Usage  | # Bills | Usage   |                     |  |
| 69        | 161        | 11,109 | 18,085  | 493,379 | 964,925             |  |
| 70        | 112        | 7,840  | 18,197  | 501,219 | 971,759             |  |
| 71        | 133        | 9,443  | 18,330  | 510,662 | 978,481             |  |
| 72        | 131        | 9,432  | 18,461  | 520,094 | 985,070             |  |
| 73        | 105        | 7,665  | 18,566  | 527,759 | 991,528             |  |
| 74        | 99         | 7,326  | 18,665  | 535,085 | 997,881             |  |
| 75        | 99         | 7,425  | 18,764  | 542,510 | 1,004,135           |  |
| 76        | 110        | 8,360  | 18,874  | 550,870 | 1,010,290           |  |
| 77        | 108        | 8,316  | 18,982  | 559,186 | 1,016,335           |  |
| 78        | 125        | 9,750  | 19,107  | 568,936 | 1,022,272           |  |
| 79        | 113        | 8,927  | 19,220  | 577,863 | 1,028,084           |  |
| 80        | 115        | 9,200  | 19,335  | 587,063 | 1,033,783           |  |
| 81        | 108        | 8,748  | 19,443  | 595,811 | 1,039,367           |  |
| 82        | 87         | 7,134  | 19,530  | 602,945 | 1,044,843           |  |
| 83        | 93         | 7,719  | 19,623  | 610,664 | 1,050,232           |  |
| 84        | 95         | 7,980  | 19,718  | 618,644 | 1,055,528           |  |
| 85        | 100        | 8,500  | 19,818  | 627,144 | 1,060,729           |  |
| 86        | 87         | 7,482  | 19,905  | 634,626 | 1,065,830           |  |
| 87        | 92         | 8,004  | 19,997  | 642,630 | 1,070,844           |  |
| 88        | 90         | 7,920  | 20,087  | 650,550 | 1,075,766           |  |
| 89        | 84         | 7,476  | 20,171  | 658,026 | 1,080,598           |  |
| 90        | 92         | 8,280  | 20,263  | 666,306 | 1,085,346           |  |
| 91        | 78         | 7,098  | 20,341  | 673,404 | 1,090,002           |  |
| 92        | 90         | 8,280  | 20,431  | 681,684 | 1,094,580           |  |
| 93        | 90         | 8,370  | 20,521  | 690,054 | 1,099,068           |  |
| 94        | 81         | 7,614  | 20,602  | 697,668 | 1,103,466           |  |
| 95        | 62         | 5,890  | 20,664  | 703,558 | 1,107,783           |  |
| 96        | 87         | 8,352  | 20,751  | 711,910 | 1,112,038           |  |
| 97        | 62         | 6,014  | 20,813  | 717,924 | 1,116,206           |  |
| 98        | 73         | 7,154  | 20,886  | 725,078 | 1,120,312           |  |
| 99        | 72         | 7,128  | 20,958  | 732,206 | 1,124,345           |  |
| 100       | 84         | 8,400  | 21,042  | 740,606 | 1,128,306           |  |
| 101       | 79         | 7,979  | 21,121  | 748,585 | 1,132,183           |  |
| 102       | 64         | 6,528  | 21,185  | 755,113 | 1,135,981           |  |
| 103       | 62         | 6,386  | 21,247  | 761,499 | 1,139,715           |  |
| 104       | 73         | 7,592  | 21,320  | 769,091 | 1,143,387           |  |
| 105       | 60         | 6,300  | 21,380  | 775,391 | 1,146,986           |  |
| 106       | 73         | 7,738  | 21,453  | 783,129 | 1,150,525           |  |
| 107       | 43         | 4,601  | 21,496  | 787,730 | 1,153,991           |  |
| 108       | 50         | 5,400  | 21,546  | 793,130 | 1,157,414           |  |
| 109       | 49         | 5,341  | 21,595  | 798,471 | 1,160,787           |  |
| 110       | 57         | 6,270  | 21,652  | 804,741 | 1,164,111           |  |
| 111       | 61         | 6,771  | 21,713  | 811,512 | 1,167,378           |  |
| 112       | 40         | 4,480  | 21,753  | 815,992 | 1,170,584           |  |
| 113       | 46         | 5,198  | 21,799  | 821,190 | 1,173,750           |  |
| 114       | 53         | 6,042  | 21,852  | 827,232 | 1,176,870           |  |
| 115       | 48         | 5,520  | 21,900  | 832,752 | 1,179,937           |  |
| 116       | 55         | 6,380  | 21,955  | 839,132 | 1,182,956           |  |
| 117       | 56         | 6,552  | 22,011  | 845,684 | 1,185,920           |  |
| 118       | 55         | 6,490  | 22,066  | 852,174 | 1,188,828           |  |
| 119       | 44         | 5,236  | 22,110  | 857,410 | 1,191,681           |  |
| 120       | 54         | 6,480  | 22,164  | 863,890 | 1,194,490           |  |

332,320

**EPCOR Water**  
**Paradise Valley Water - P1M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 10 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1"

|        |             | <u>Rate</u> |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$          | 50.90   |       |           |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 3.3400 |

| Year 2016 |            |       |         |            |           |                     |
|-----------|------------|-------|---------|------------|-----------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |           | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage     |                     |
| 121       | 44         | 5,324 | 22,208  | 869,214    | 1,197,245 |                     |
| 122       | 48         | 5,856 | 22,256  | 875,070    | 1,199,956 |                     |
| 123       | 37         | 4,551 | 22,293  | 879,621    | 1,202,619 |                     |
| 124       | 47         | 5,828 | 22,340  | 885,449    | 1,205,245 |                     |
| 125       | 53         | 6,625 | 22,393  | 892,074    | 1,207,824 |                     |
| 126       | 44         | 5,544 | 22,437  | 897,618    | 1,210,350 |                     |
| 127       | 38         | 4,826 | 22,475  | 902,444    | 1,212,832 |                     |
| 128       | 28         | 3,584 | 22,503  | 906,028    | 1,215,276 |                     |
| 129       | 41         | 5,289 | 22,544  | 911,317    | 1,217,692 |                     |
| 130       | 33         | 4,290 | 22,577  | 915,607    | 1,220,067 |                     |
| 131       | 54         | 7,074 | 22,631  | 922,681    | 1,222,409 |                     |
| 132       | 39         | 5,148 | 22,670  | 927,829    | 1,224,697 |                     |
| 133       | 36         | 4,788 | 22,706  | 932,617    | 1,226,946 |                     |
| 134       | 42         | 5,628 | 22,748  | 938,245    | 1,229,159 |                     |
| 135       | 39         | 5,265 | 22,787  | 943,510    | 1,231,330 |                     |
| 136       | 32         | 4,352 | 22,819  | 947,862    | 1,233,462 |                     |
| 137       | 40         | 5,480 | 22,859  | 953,342    | 1,235,562 |                     |
| 138       | 40         | 5,520 | 22,899  | 958,862    | 1,237,622 |                     |
| 139       | 22         | 3,058 | 22,921  | 961,920    | 1,239,642 |                     |
| 140       | 38         | 5,320 | 22,959  | 967,240    | 1,241,640 |                     |
| 141       | 36         | 5,076 | 22,995  | 972,316    | 1,243,600 |                     |
| 142       | 32         | 4,544 | 23,027  | 976,860    | 1,245,524 |                     |
| 143       | 34         | 4,862 | 23,061  | 981,722    | 1,247,416 |                     |
| 144       | 41         | 5,904 | 23,102  | 987,626    | 1,249,274 |                     |
| 145       | 26         | 3,770 | 23,128  | 991,396    | 1,251,091 |                     |
| 146       | 38         | 5,548 | 23,166  | 996,944    | 1,252,882 |                     |
| 147       | 28         | 4,116 | 23,194  | 1,001,060  | 1,254,635 |                     |
| 148       | 38         | 5,624 | 23,232  | 1,006,684  | 1,256,360 |                     |
| 149       | 22         | 3,278 | 23,254  | 1,009,962  | 1,258,047 |                     |
| 150       | 31         | 4,650 | 23,285  | 1,014,612  | 1,259,712 |                     |
| 151       | 31         | 4,681 | 23,316  | 1,019,293  | 1,261,346 |                     |
| 152       | 21         | 3,192 | 23,337  | 1,022,485  | 1,262,949 |                     |
| 153       | 19         | 2,907 | 23,356  | 1,025,392  | 1,264,531 |                     |
| 154       | 15         | 2,310 | 23,371  | 1,027,702  | 1,266,094 |                     |
| 155       | 21         | 3,255 | 23,392  | 1,030,957  | 1,267,642 |                     |
| 156       | 22         | 3,432 | 23,414  | 1,034,389  | 1,269,169 |                     |
| 157       | 28         | 4,396 | 23,442  | 1,038,785  | 1,270,674 |                     |
| 158       | 21         | 3,318 | 23,463  | 1,042,103  | 1,272,151 |                     |
| 159       | 21         | 3,339 | 23,484  | 1,045,442  | 1,273,607 |                     |
| 160       | 28         | 4,480 | 23,512  | 1,049,922  | 1,275,042 |                     |
| 161       | 23         | 3,703 | 23,535  | 1,053,625  | 1,276,449 |                     |
| 162       | 18         | 2,916 | 23,553  | 1,056,541  | 1,277,833 |                     |
| 163       | 22         | 3,586 | 23,575  | 1,060,127  | 1,279,199 |                     |
| 164       | 16         | 2,624 | 23,591  | 1,062,751  | 1,280,543 |                     |
| 165       | 19         | 3,135 | 23,610  | 1,065,886  | 1,281,871 |                     |
| 166       | 23         | 3,818 | 23,633  | 1,069,704  | 1,283,180 |                     |
| 167       | 15         | 2,505 | 23,648  | 1,072,209  | 1,284,466 |                     |
| 168       | 25         | 4,200 | 23,673  | 1,076,409  | 1,285,737 |                     |
| 169       | 18         | 3,042 | 23,691  | 1,079,451  | 1,286,983 |                     |
| 170       | 16         | 2,720 | 23,707  | 1,082,171  | 1,288,211 |                     |
| 171       | 18         | 3,078 | 23,725  | 1,085,249  | 1,289,423 |                     |
| 172       | 18         | 3,096 | 23,743  | 1,088,345  | 1,290,617 |                     |
| 173       | 15         | 2,595 | 23,758  | 1,090,940  | 1,291,793 |                     |
| 174       | 15         | 2,610 | 23,773  | 1,093,550  | 1,292,954 |                     |
| 175       | 24         | 4,200 | 23,797  | 1,097,750  | 1,294,100 |                     |
| 176       | 21         | 3,696 | 23,818  | 1,101,446  | 1,295,222 |                     |
| 177       | 22         | 3,894 | 23,840  | 1,105,340  | 1,296,323 |                     |
| 178       | 19         | 3,382 | 23,859  | 1,108,722  | 1,297,402 |                     |
| 179       | 18         | 3,222 | 23,877  | 1,111,944  | 1,298,462 |                     |
| 180       | 13         | 2,340 | 23,890  | 1,114,284  | 1,299,504 |                     |
| 181       | 17         | 3,077 | 23,907  | 1,117,361  | 1,300,533 |                     |
| 182       | 13         | 2,366 | 23,920  | 1,119,727  | 1,301,545 |                     |
| 183       | 28         | 5,124 | 23,948  | 1,124,851  | 1,302,544 |                     |
| 184       | 13         | 2,392 | 23,961  | 1,127,243  | 1,303,515 |                     |
| 185       | 16         | 2,960 | 23,977  | 1,130,203  | 1,304,473 |                     |
| 186       | 9          | 1,674 | 23,986  | 1,131,877  | 1,305,415 |                     |
| 187       | 23         | 4,301 | 24,009  | 1,136,178  | 1,306,348 |                     |
| 188       | 19         | 3,572 | 24,028  | 1,139,750  | 1,307,258 |                     |
| 189       | 9          | 1,701 | 24,037  | 1,141,451  | 1,308,149 |                     |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 11 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1"

|        |             | Rate        |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$          | 50.90   |       |           |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 3.3400 |

| Year 2016 |            |       |         |           |              |  |
|-----------|------------|-------|---------|-----------|--------------|--|
| Usage     | # of Bills | Total |         |           | Consolidated |  |
|           |            | Usage | # Bills | Usage     | Factor       |  |
| 190       | 16         | 3,040 | 24,053  | 1,144,491 | 1,309,031    |  |
| 191       | 15         | 2,865 | 24,068  | 1,147,356 | 1,309,897    |  |
| 192       | 18         | 3,456 | 24,086  | 1,150,812 | 1,310,748    |  |
| 193       | 10         | 1,930 | 24,096  | 1,152,742 | 1,311,581    |  |
| 194       | 11         | 2,134 | 24,107  | 1,154,876 | 1,312,404    |  |
| 195       | 14         | 2,730 | 24,121  | 1,157,606 | 1,313,216    |  |
| 196       | 14         | 2,744 | 24,135  | 1,160,350 | 1,314,014    |  |
| 197       | 7          | 1,379 | 24,142  | 1,161,729 | 1,314,798    |  |
| 198       | 19         | 3,762 | 24,161  | 1,165,491 | 1,315,575    |  |
| 199       | 11         | 2,189 | 24,172  | 1,167,680 | 1,316,333    |  |
| 200       | 15         | 3,000 | 24,187  | 1,170,680 | 1,317,080    |  |
| 201       | 10         | 2,010 | 24,197  | 1,172,690 | 1,317,812    |  |
| 202       | 9          | 1,818 | 24,206  | 1,174,508 | 1,318,534    |  |
| 203       | 16         | 3,248 | 24,222  | 1,177,756 | 1,319,247    |  |
| 204       | 11         | 2,244 | 24,233  | 1,180,000 | 1,319,944    |  |
| 205       | 9          | 1,845 | 24,242  | 1,181,845 | 1,320,630    |  |
| 206       | 7          | 1,442 | 24,249  | 1,183,287 | 1,321,307    |  |
| 207       | 8          | 1,656 | 24,257  | 1,184,943 | 1,321,977    |  |
| 208       | 9          | 1,872 | 24,266  | 1,186,815 | 1,322,639    |  |
| 209       | 11         | 2,299 | 24,277  | 1,189,114 | 1,323,292    |  |
| 210       | 13         | 2,730 | 24,290  | 1,191,844 | 1,323,934    |  |
| 211       | 8          | 1,688 | 24,298  | 1,193,532 | 1,324,563    |  |
| 212       | 5          | 1,060 | 24,303  | 1,194,592 | 1,325,184    |  |
| 213       | 10         | 2,130 | 24,313  | 1,196,722 | 1,325,800    |  |
| 214       | 6          | 1,284 | 24,319  | 1,198,006 | 1,326,406    |  |
| 215       | 14         | 3,010 | 24,333  | 1,201,016 | 1,327,006    |  |
| 216       | 6          | 1,296 | 24,339  | 1,202,312 | 1,327,592    |  |
| 217       | 10         | 2,170 | 24,349  | 1,204,482 | 1,328,172    |  |
| 218       | 8          | 1,744 | 24,357  | 1,206,226 | 1,328,742    |  |
| 219       | 6          | 1,314 | 24,363  | 1,207,540 | 1,329,304    |  |
| 220       | 12         | 2,640 | 24,375  | 1,210,180 | 1,329,860    |  |
| 221       | 10         | 2,210 | 24,385  | 1,212,390 | 1,330,404    |  |
| 222       | 5          | 1,110 | 24,390  | 1,213,500 | 1,330,938    |  |
| 223       | 5          | 1,115 | 24,395  | 1,214,615 | 1,331,467    |  |
| 224       | 9          | 2,016 | 24,404  | 1,216,631 | 1,331,991    |  |
| 225       | 13         | 2,925 | 24,417  | 1,219,556 | 1,332,506    |  |
| 226       | 13         | 2,938 | 24,430  | 1,222,494 | 1,333,008    |  |
| 227       | 8          | 1,816 | 24,438  | 1,224,310 | 1,333,497    |  |
| 228       | 7          | 1,596 | 24,445  | 1,225,906 | 1,333,978    |  |
| 229       | 4          | 916   | 24,449  | 1,226,822 | 1,334,452    |  |
| 230       | 5          | 1,150 | 24,454  | 1,227,972 | 1,334,922    |  |
| 231       | 4          | 924   | 24,458  | 1,228,896 | 1,335,387    |  |
| 232       | 9          | 2,088 | 24,467  | 1,230,984 | 1,335,848    |  |
| 233       | 10         | 2,330 | 24,477  | 1,233,314 | 1,336,300    |  |
| 234       | 9          | 2,106 | 24,486  | 1,235,420 | 1,336,742    |  |
| 235       | 5          | 1,175 | 24,491  | 1,236,595 | 1,337,175    |  |
| 236       | 9          | 2,124 | 24,500  | 1,238,719 | 1,337,603    |  |
| 237       | 5          | 1,185 | 24,505  | 1,239,904 | 1,338,022    |  |
| 238       | 6          | 1,428 | 24,511  | 1,241,332 | 1,338,436    |  |
| 239       | 5          | 1,195 | 24,516  | 1,242,527 | 1,338,844    |  |
| 240       | 5          | 1,200 | 24,521  | 1,243,727 | 1,339,247    |  |
| 241       | 7          | 1,687 | 24,528  | 1,245,414 | 1,339,645    |  |
| 242       | 8          | 1,936 | 24,536  | 1,247,350 | 1,340,036    |  |
| 243       | 11         | 2,673 | 24,547  | 1,250,023 | 1,340,419    |  |
| 244       | 6          | 1,464 | 24,553  | 1,251,487 | 1,340,791    |  |
| 245       | 3          | 735   | 24,556  | 1,252,222 | 1,341,157    |  |
| 246       | 8          | 1,968 | 24,564  | 1,254,190 | 1,341,520    |  |
| 247       | 7          | 1,729 | 24,571  | 1,255,919 | 1,341,875    |  |
| 248       | 2          | 496   | 24,573  | 1,256,415 | 1,342,223    |  |
| 249       | 2          | 498   | 24,575  | 1,256,913 | 1,342,569    |  |
| 250       | 5          | 1,250 | 24,580  | 1,258,163 | 1,342,913    |  |
| 251       | 3          | 753   | 24,583  | 1,258,916 | 1,343,252    |  |
| 252       | 0          | 0     | 24,583  | 1,258,916 | 1,343,588    |  |
| 253       | 6          | 1,518 | 24,589  | 1,260,434 | 1,343,924    |  |
| 254       | 4          | 1,016 | 24,593  | 1,261,450 | 1,344,254    |  |
| 255       | 2          | 510   | 24,595  | 1,261,960 | 1,344,580    |  |
| 256       | 7          | 1,792 | 24,602  | 1,263,752 | 1,344,904    |  |
| 257       | 1          | 257   | 24,603  | 1,264,009 | 1,345,221    |  |
| 258       | 4          | 1,032 | 24,607  | 1,265,041 | 1,345,537    |  |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 12 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1"

|        |             | <u>Rate</u> |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$          | 50.90   |       |           |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 3.3400 |

| Year 2016 |            |       |         |           |              |  |
|-----------|------------|-------|---------|-----------|--------------|--|
| Usage     | # of Bills | Total |         |           | Consolidated |  |
|           |            | Usage | # Bills | Usage     | Factor       |  |
| 259       | 1          | 259   | 24,608  | 1,265,300 | 1,345,849    |  |
| 260       | 2          | 520   | 24,610  | 1,265,820 | 1,346,160    |  |
| 261       | 7          | 1,827 | 24,617  | 1,267,647 | 1,346,469    |  |
| 262       | 4          | 1,048 | 24,621  | 1,268,695 | 1,346,771    |  |
| 263       | 8          | 2,104 | 24,629  | 1,270,799 | 1,347,069    |  |
| 264       | 3          | 792   | 24,632  | 1,271,591 | 1,347,359    |  |
| 265       | 5          | 1,325 | 24,637  | 1,272,916 | 1,347,646    |  |
| 266       | 4          | 1,064 | 24,641  | 1,273,980 | 1,347,928    |  |
| 267       | 4          | 1,068 | 24,645  | 1,275,048 | 1,348,206    |  |
| 268       | 3          | 804   | 24,648  | 1,275,852 | 1,348,480    |  |
| 269       | 1          | 269   | 24,649  | 1,276,121 | 1,348,751    |  |
| 270       | 5          | 1,350 | 24,654  | 1,277,471 | 1,349,021    |  |
| 271       | 3          | 813   | 24,657  | 1,278,284 | 1,349,286    |  |
| 272       | 4          | 1,088 | 24,661  | 1,279,372 | 1,349,548    |  |
| 273       | 4          | 1,092 | 24,665  | 1,280,464 | 1,349,806    |  |
| 274       | 5          | 1,370 | 24,670  | 1,281,834 | 1,350,060    |  |
| 275       | 5          | 1,375 | 24,675  | 1,283,209 | 1,350,309    |  |
| 276       | 3          | 828   | 24,678  | 1,284,037 | 1,350,553    |  |
| 277       | 3          | 831   | 24,681  | 1,284,868 | 1,350,794    |  |
| 278       | 1          | 278   | 24,682  | 1,285,146 | 1,351,032    |  |
| 279       | 0          | 0     | 24,682  | 1,285,146 | 1,351,269    |  |
| 280       | 3          | 840   | 24,685  | 1,285,986 | 1,351,506    |  |
| 281       | 3          | 843   | 24,688  | 1,286,829 | 1,351,740    |  |
| 282       | 4          | 1,128 | 24,692  | 1,287,957 | 1,351,971    |  |
| 283       | 5          | 1,415 | 24,697  | 1,289,372 | 1,352,198    |  |
| 284       | 2          | 568   | 24,699  | 1,289,940 | 1,352,420    |  |
| 285       | 5          | 1,425 | 24,704  | 1,291,365 | 1,352,640    |  |
| 286       | 6          | 1,716 | 24,710  | 1,293,081 | 1,352,855    |  |
| 287       | 1          | 287   | 24,711  | 1,293,368 | 1,353,064    |  |
| 288       | 3          | 864   | 24,714  | 1,294,232 | 1,353,272    |  |
| 289       | 3          | 867   | 24,717  | 1,295,099 | 1,353,477    |  |
| 290       | 3          | 870   | 24,720  | 1,295,969 | 1,353,679    |  |
| 291       | 4          | 1,164 | 24,724  | 1,297,133 | 1,353,878    |  |
| 292       | 3          | 876   | 24,727  | 1,298,009 | 1,354,073    |  |
| 293       | 2          | 586   | 24,729  | 1,298,595 | 1,354,265    |  |
| 294       | 2          | 588   | 24,731  | 1,299,183 | 1,354,455    |  |
| 295       | 5          | 1,475 | 24,736  | 1,300,658 | 1,354,643    |  |
| 296       | 6          | 1,776 | 24,742  | 1,302,434 | 1,354,826    |  |
| 297       | 1          | 297   | 24,743  | 1,302,731 | 1,355,003    |  |
| 298       | 2          | 596   | 24,745  | 1,303,327 | 1,355,179    |  |
| 299       | 3          | 897   | 24,748  | 1,304,224 | 1,355,353    |  |
| 300       | 2          | 600   | 24,750  | 1,304,824 | 1,355,524    |  |
| 301       | 2          | 602   | 24,752  | 1,305,426 | 1,355,693    |  |
| 302       | 4          | 1,208 | 24,756  | 1,306,634 | 1,355,860    |  |
| 304       | 4          | 1,216 | 24,760  | 1,307,850 | 1,356,186    |  |
| 305       | 3          | 915   | 24,763  | 1,308,765 | 1,356,345    |  |
| 306       | 3          | 918   | 24,766  | 1,309,683 | 1,356,501    |  |
| 307       | 3          | 921   | 24,769  | 1,310,604 | 1,356,654    |  |
| 308       | 2          | 616   | 24,771  | 1,311,220 | 1,356,804    |  |
| 311       | 4          | 1,244 | 24,775  | 1,312,464 | 1,357,248    |  |
| 312       | 2          | 624   | 24,777  | 1,313,088 | 1,357,392    |  |
| 313       | 6          | 1,878 | 24,783  | 1,314,966 | 1,357,534    |  |
| 314       | 3          | 942   | 24,786  | 1,315,908 | 1,357,670    |  |
| 316       | 1          | 316   | 24,787  | 1,316,224 | 1,357,936    |  |
| 317       | 1          | 317   | 24,788  | 1,316,541 | 1,358,068    |  |
| 318       | 1          | 318   | 24,789  | 1,316,859 | 1,358,199    |  |
| 319       | 4          | 1,276 | 24,793  | 1,318,135 | 1,358,329    |  |
| 320       | 2          | 640   | 24,795  | 1,318,775 | 1,358,455    |  |
| 326       | 1          | 326   | 24,796  | 1,319,101 | 1,359,199    |  |
| 327       | 1          | 327   | 24,797  | 1,319,428 | 1,359,322    |  |
| 328       | 3          | 984   | 24,800  | 1,320,412 | 1,359,444    |  |
| 329       | 1          | 329   | 24,801  | 1,320,741 | 1,359,563    |  |
| 330       | 1          | 330   | 24,802  | 1,321,071 | 1,359,681    |  |
| 332       | 1          | 332   | 24,803  | 1,321,403 | 1,359,915    |  |
| 333       | 2          | 666   | 24,805  | 1,322,069 | 1,360,031    |  |
| 334       | 2          | 668   | 24,807  | 1,322,737 | 1,360,145    |  |
| 336       | 2          | 672   | 24,809  | 1,323,409 | 1,360,369    |  |
| 337       | 1          | 337   | 24,810  | 1,323,746 | 1,360,479    |  |
| 339       | 1          | 339   | 24,811  | 1,324,085 | 1,360,697    |  |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 13 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1"

|        |             | Rate        |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$          | 50.90   |       |           |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 3.3400 |

| Year 2016 |            |       |         |           |              |  |
|-----------|------------|-------|---------|-----------|--------------|--|
| Usage     | # of Bills | Total |         |           | Consolidated |  |
|           |            | Usage | # Bills | Usage     | Factor       |  |
| 342       | 2          | 684   | 24,813  | 1,324,769 | 1,361,021    |  |
| 345       | 1          | 345   | 24,814  | 1,325,114 | 1,361,339    |  |
| 346       | 1          | 346   | 24,815  | 1,325,460 | 1,361,444    |  |
| 348       | 1          | 348   | 24,816  | 1,325,808 | 1,361,652    |  |
| 349       | 1          | 349   | 24,817  | 1,326,157 | 1,361,755    |  |
| 350       | 3          | 1,050 | 24,820  | 1,327,207 | 1,361,857    |  |
| 351       | 1          | 351   | 24,821  | 1,327,558 | 1,361,956    |  |
| 352       | 4          | 1,408 | 24,825  | 1,328,966 | 1,362,054    |  |
| 353       | 1          | 353   | 24,826  | 1,329,319 | 1,362,148    |  |
| 354       | 1          | 354   | 24,827  | 1,329,673 | 1,362,241    |  |
| 356       | 1          | 356   | 24,828  | 1,330,029 | 1,362,425    |  |
| 357       | 1          | 357   | 24,829  | 1,330,386 | 1,362,516    |  |
| 358       | 1          | 358   | 24,830  | 1,330,744 | 1,362,606    |  |
| 360       | 1          | 360   | 24,831  | 1,331,104 | 1,362,784    |  |
| 361       | 1          | 361   | 24,832  | 1,331,465 | 1,362,872    |  |
| 362       | 1          | 362   | 24,833  | 1,331,827 | 1,362,959    |  |
| 365       | 2          | 730   | 24,835  | 1,332,557 | 1,363,217    |  |
| 366       | 1          | 366   | 24,836  | 1,332,923 | 1,363,301    |  |
| 367       | 1          | 367   | 24,837  | 1,333,290 | 1,363,384    |  |
| 368       | 1          | 368   | 24,838  | 1,333,658 | 1,363,466    |  |
| 370       | 2          | 740   | 24,840  | 1,334,398 | 1,363,628    |  |
| 371       | 2          | 742   | 24,842  | 1,335,140 | 1,363,707    |  |
| 373       | 1          | 373   | 24,843  | 1,335,513 | 1,363,861    |  |
| 374       | 2          | 748   | 24,845  | 1,336,261 | 1,363,937    |  |
| 375       | 1          | 375   | 24,846  | 1,336,636 | 1,364,011    |  |
| 376       | 1          | 376   | 24,847  | 1,337,012 | 1,364,084    |  |
| 380       | 1          | 380   | 24,848  | 1,337,392 | 1,364,372    |  |
| 383       | 2          | 766   | 24,850  | 1,338,158 | 1,364,585    |  |
| 384       | 1          | 384   | 24,851  | 1,338,542 | 1,364,654    |  |
| 385       | 1          | 385   | 24,852  | 1,338,927 | 1,364,722    |  |
| 386       | 1          | 386   | 24,853  | 1,339,313 | 1,364,789    |  |
| 389       | 1          | 389   | 24,854  | 1,339,702 | 1,364,987    |  |
| 390       | 2          | 780   | 24,856  | 1,340,482 | 1,365,052    |  |
| 392       | 2          | 784   | 24,858  | 1,341,266 | 1,365,178    |  |
| 395       | 2          | 790   | 24,860  | 1,342,056 | 1,365,361    |  |
| 396       | 1          | 396   | 24,861  | 1,342,452 | 1,365,420    |  |
| 397       | 1          | 397   | 24,862  | 1,342,849 | 1,365,478    |  |
| 398       | 1          | 398   | 24,863  | 1,343,247 | 1,365,535    |  |
| 400       | 1          | 400   | 24,864  | 1,343,647 | 1,365,647    |  |
| 401       | 1          | 401   | 24,865  | 1,344,048 | 1,365,702    |  |
| 402       | 1          | 402   | 24,866  | 1,344,450 | 1,365,756    |  |
| 407       | 1          | 407   | 24,867  | 1,344,857 | 1,366,021    |  |
| 411       | 1          | 411   | 24,868  | 1,345,268 | 1,366,229    |  |
| 413       | 1          | 413   | 24,869  | 1,345,681 | 1,366,331    |  |
| 415       | 1          | 415   | 24,870  | 1,346,096 | 1,366,431    |  |
| 416       | 1          | 416   | 24,871  | 1,346,512 | 1,366,480    |  |
| 420       | 2          | 840   | 24,873  | 1,347,352 | 1,366,672    |  |
| 423       | 1          | 423   | 24,874  | 1,347,775 | 1,366,810    |  |
| 434       | 3          | 1,302 | 24,877  | 1,349,077 | 1,367,305    |  |
| 436       | 1          | 436   | 24,878  | 1,349,513 | 1,367,389    |  |
| 443       | 2          | 886   | 24,880  | 1,350,399 | 1,367,676    |  |
| 444       | 1          | 444   | 24,881  | 1,350,843 | 1,367,715    |  |
| 445       | 1          | 445   | 24,882  | 1,351,288 | 1,367,753    |  |
| 449       | 1          | 449   | 24,883  | 1,351,737 | 1,367,901    |  |
| 451       | 1          | 451   | 24,884  | 1,352,188 | 1,367,973    |  |
| 454       | 1          | 454   | 24,885  | 1,352,642 | 1,368,078    |  |
| 456       | 1          | 456   | 24,886  | 1,353,098 | 1,368,146    |  |
| 473       | 1          | 473   | 24,887  | 1,353,571 | 1,368,707    |  |
| 480       | 2          | 960   | 24,889  | 1,354,531 | 1,368,931    |  |
| 481       | 1          | 481   | 24,890  | 1,355,012 | 1,368,961    |  |
| 493       | 1          | 493   | 24,891  | 1,355,505 | 1,369,309    |  |
| 495       | 1          | 495   | 24,892  | 1,356,000 | 1,369,365    |  |
| 496       | 1          | 496   | 24,893  | 1,356,496 | 1,369,392    |  |
| 506       | 1          | 506   | 24,894  | 1,357,002 | 1,369,652    |  |
| 510       | 1          | 510   | 24,895  | 1,357,512 | 1,369,752    |  |
| 511       | 1          | 511   | 24,896  | 1,358,023 | 1,369,776    |  |
| 513       | 1          | 513   | 24,897  | 1,358,536 | 1,369,822    |  |
| 519       | 1          | 519   | 24,898  | 1,359,055 | 1,369,954    |  |
| 520       | 1          | 520   | 24,899  | 1,359,575 | 1,369,975    |  |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 14 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1"

|        |             | Rate        |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$          | 50.90   |       |           |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 3.3400 |

| Year 2016 |            |             |         |           |                     |  |
|-----------|------------|-------------|---------|-----------|---------------------|--|
| Usage     | # of Bills | Cumulative  |         |           | Consolidated Factor |  |
|           |            | Total Usage | # Bills | Usage     |                     |  |
| 524       | 1          | 524         | 24,900  | 1,360,099 | 1,370,055           |  |
| 526       | 1          | 526         | 24,901  | 1,360,625 | 1,370,093           |  |
| 536       | 1          | 536         | 24,902  | 1,361,161 | 1,370,273           |  |
| 538       | 1          | 538         | 24,903  | 1,361,699 | 1,370,307           |  |
| 541       | 1          | 541         | 24,904  | 1,362,240 | 1,370,355           |  |
| 544       | 1          | 544         | 24,905  | 1,362,784 | 1,370,400           |  |
| 552       | 1          | 552         | 24,906  | 1,363,336 | 1,370,512           |  |
| 572       | 1          | 572         | 24,907  | 1,363,908 | 1,370,772           |  |
| 573       | 1          | 573         | 24,908  | 1,364,481 | 1,370,784           |  |
| 582       | 1          | 582         | 24,909  | 1,365,063 | 1,370,883           |  |
| 587       | 1          | 587         | 24,910  | 1,365,650 | 1,370,933           |  |
| 600       | 1          | 600         | 24,911  | 1,366,250 | 1,371,050           |  |
| 605       | 1          | 605         | 24,912  | 1,366,855 | 1,371,090           |  |
| 622       | 1          | 622         | 24,913  | 1,367,477 | 1,371,209           |  |
| 642       | 1          | 642         | 24,914  | 1,368,119 | 1,371,329           |  |
| 686       | 1          | 686         | 24,915  | 1,368,805 | 1,371,549           |  |
| 812       | 1          | 812         | 24,916  | 1,369,617 | 1,372,053           |  |
| 826       | 1          | 826         | 24,917  | 1,370,443 | 1,372,095           |  |
| 877       | 1          | 877         | 24,918  | 1,371,320 | 1,372,197           |  |
| 1008      | 1          | 1,008       | 24,919  | 1,372,328 | 1,372,328           |  |
|           |            |             |         |           | 338,545             |  |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 24,919     | 119,094      | 208,619      | 373,750      | 332,320      | 338,545      | 1,372,328   |
| Partial Bills | 159        | 725          | 1,176        | 2,169        | 2,010        | 1,604        | 7,684       |
|               | 25,078     | 119,819      | 209,795      | 375,919      | 334,330      | 340,149      | 1,380,012   |

|                               |    |           |    |         |    |         |    | Total   |    |         |    |           |    |           |           |
|-------------------------------|----|-----------|----|---------|----|---------|----|---------|----|---------|----|-----------|----|-----------|-----------|
| Revenues                      | \$ | 1,276,457 | \$ | 129,405 | \$ | 270,636 | \$ | 853,336 | \$ | 952,841 | \$ | 1,136,098 | \$ | 4,618,771 |           |
| Adjustment to General Ledger  |    |           |    |         |    |         |    |         |    |         |    |           |    | \$        | 3,243     |
| Original Billing Determinants |    |           |    |         |    |         |    |         |    |         |    |           |    | \$        | 4,622,014 |

| Average Customers   | 2,100  |        |        |         |         |         |
|---------------------|--------|--------|--------|---------|---------|---------|
|                     | Total  | Tier 1 | Tier 2 | Tier 3  | Tier 4  | Tier 5  |
| Average Consumption | 55.029 | 4.7779 | 8.3658 | 14.9902 | 13.3317 | 13.5638 |
| Median Consumption  | 38.000 |        |        |         |         |         |

|                              | Annualized Revenues |            |            |            |            |              |
|------------------------------|---------------------|------------|------------|------------|------------|--------------|
|                              | Basic               | Volumetric |            |            |            |              |
|                              |                     | Tier 1     | Tier 2     | Tier 3     | Tier 4     | Tier 5       |
| Average Customer Consumption | 2,100               | 119,819    | 209,795    | 375,919    | 334,330    | 340,149      |
| Rate \$                      | 50.90               | 1.0800     | 1.2900     | 2.2700     | 2.8500     | 3.3400       |
| # of Months                  | 12                  |            |            |            |            |              |
| Annualized Revenues          | \$ 1,282,680        | \$ 129,405 | \$ 270,636 | \$ 853,336 | \$ 952,841 | \$ 1,136,098 |

|  |    |           |
|--|----|-----------|
| Annualized Revenues                    | \$ | 4,624,994 |
| Increase/(Decrease) from Annualization | \$ | 2,981     |

|                              | Proposed Revenues |            |            |              |        |        |
|------------------------------|-------------------|------------|------------|--------------|--------|--------|
|                              | Basic             | Volumetric |            |              |        |        |
|                              |                   | Tier 1     | Tier 2     | Tier 3       | Tier 4 | Tier 5 |
| Average Customer Consumption | 2,100             | 73,118     | 136,452    | 1,170,442    | -      | -      |
| Rate \$                      | 65.44             | 1.4554     | 1.9405     | 2.9284       | 0      | 0      |
| # of Months                  | 12                |            |            |              |        |        |
| Proposed Revenues            | \$ 1,649,088      | \$ 106,416 | \$ 264,785 | \$ 3,427,522 | \$ -   | \$ -   |

|                         |    |           |
|-------------------------|----|-----------|
| Total Proposed Revenues | \$ | 5,447,811 |
| Proposed Increase       | \$ | 822,817   |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 15 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1 1/2"

|        |             | <u>Rate</u> |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$          | 91.63   |       |           |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 3.3400 |

| Year 2016 |            |       |         |              |        |
|-----------|------------|-------|---------|--------------|--------|
| Usage     | # of Bills | Total |         | Consolidated |        |
|           |            | Usage | # Bills | Usage        | Factor |
| 0         | 9          | 0     | 9       | 0            | 0      |
| 1         | 10         | 10    | 19      | 10           | 2,090  |
| 2         | 13         | 26    | 32      | 36           | 4,170  |
| 3         | 10         | 30    | 42      | 66           | 6,237  |
| 4         | 12         | 48    | 54      | 114          | 8,294  |
| 5         | 22         | 110   | 76      | 224          | 10,339 |
| 6         | 27         | 162   | 103     | 386          | 12,362 |
| 7         | 40         | 280   | 143     | 666          | 14,358 |
| 8         | 23         | 184   | 166     | 850          | 16,314 |
| 9         | 24         | 216   | 190     | 1,066        | 18,247 |
| 10        | 39         | 390   | 229     | 1,456        | 20,156 |
| 11        | 28         | 308   | 257     | 1,764        | 22,026 |
| 12        | 43         | 516   | 300     | 2,280        | 23,868 |
| 13        | 35         | 455   | 335     | 2,735        | 25,667 |
| 14        | 39         | 546   | 374     | 3,281        | 27,431 |
| 15        | 33         | 495   | 407     | 3,776        | 29,156 |
| 16        | 41         | 656   | 448     | 4,432        | 30,848 |
| 17        | 35         | 595   | 483     | 5,027        | 32,499 |
| 18        | 30         | 540   | 513     | 5,567        | 34,115 |
| 19        | 37         | 703   | 550     | 6,270        | 35,701 |
| 20        | 21         | 420   | 571     | 6,690        | 37,250 |
| 21        | 24         | 504   | 595     | 7,194        | 38,778 |
| 22        | 20         | 440   | 615     | 7,634        | 40,282 |
| 23        | 20         | 460   | 635     | 8,094        | 41,766 |
| 24        | 28         | 672   | 663     | 8,766        | 43,230 |
| 25        | 28         | 700   | 691     | 9,466        | 44,666 |
| 26        | 20         | 520   | 711     | 9,986        | 46,074 |
| 27        | 21         | 567   | 732     | 10,553       | 47,462 |
| 28        | 20         | 560   | 752     | 11,113       | 48,829 |
| 29        | 21         | 609   | 773     | 11,722       | 50,176 |
| 30        | 17         | 510   | 790     | 12,232       | 51,502 |
| 31        | 24         | 744   | 814     | 12,976       | 52,811 |
| 32        | 17         | 544   | 831     | 13,520       | 54,096 |
| 33        | 12         | 396   | 843     | 13,916       | 55,364 |
| 34        | 19         | 646   | 862     | 14,562       | 56,620 |
| 35        | 16         | 560   | 878     | 15,122       | 57,857 |
| 36        | 16         | 576   | 894     | 15,698       | 59,078 |
| 37        | 16         | 592   | 910     | 16,290       | 60,283 |
| 38        | 15         | 570   | 925     | 16,860       | 61,472 |
| 39        | 14         | 546   | 939     | 17,406       | 62,646 |
| 40        | 21         | 840   | 960     | 18,246       | 63,806 |
| 41        | 13         | 533   | 973     | 18,779       | 64,945 |
| 42        | 10         | 420   | 983     | 19,199       | 66,071 |
| 43        | 18         | 774   | 1,001   | 19,973       | 67,187 |
| 44        | 7          | 308   | 1,008   | 20,281       | 68,285 |
| 45        | 21         | 945   | 1,029   | 21,226       | 69,376 |
| 46        | 20         | 920   | 1,049   | 22,146       | 70,446 |
| 47        | 13         | 611   | 1,062   | 22,757       | 71,496 |
| 48        | 16         | 768   | 1,078   | 23,525       | 72,533 |
| 49        | 10         | 490   | 1,088   | 24,015       | 73,554 |
| 50        | 10         | 500   | 1,098   | 24,515       | 74,565 |
| 51        | 7          | 357   | 1,105   | 24,872       | 75,566 |
| 52        | 5          | 260   | 1,110   | 25,132       | 76,560 |
| 53        | 7          | 371   | 1,117   | 25,503       | 77,549 |
| 54        | 13         | 702   | 1,130   | 26,205       | 78,531 |
| 55        | 5          | 275   | 1,135   | 26,480       | 79,500 |
| 56        | 5          | 280   | 1,140   | 26,760       | 80,464 |
| 57        | 13         | 741   | 1,153   | 27,501       | 81,423 |
| 58        | 8          | 464   | 1,161   | 27,965       | 82,369 |
| 59        | 12         | 708   | 1,173   | 28,673       | 83,307 |
| 60        | 8          | 480   | 1,181   | 29,153       | 84,233 |
| 61        | 14         | 854   | 1,195   | 30,007       | 85,151 |
| 62        | 7          | 434   | 1,202   | 30,441       | 86,055 |
| 63        | 8          | 504   | 1,210   | 30,945       | 86,952 |
| 64        | 7          | 448   | 1,217   | 31,393       | 87,841 |
| 65        | 13         | 845   | 1,230   | 32,238       | 88,723 |
| 66        | 6          | 396   | 1,236   | 32,634       | 89,592 |
| 67        | 14         | 938   | 1,250   | 33,572       | 90,455 |
| 68        | 10         | 680   | 1,260   | 34,252       | 91,304 |

10,339

18,817

34,650

**EPCOR Water**  
**Paradise Valley Water - P1M1A 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 16 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1 1/2"

|        |             | <u>Rate</u> |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$          | 91.63   |       |           |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 3.3400 |

| Year 2016 |            |       |         |        |              |        |
|-----------|------------|-------|---------|--------|--------------|--------|
| Usage     | # of Bills | Total |         |        | Consolidated |        |
|           |            | Usage | # Bills | Usage  | Factor       |        |
| 69        | 7          | 483   | 1,267   | 34,735 | 92,143       |        |
| 70        | 13         | 910   | 1,280   | 35,645 | 92,975       |        |
| 71        | 10         | 710   | 1,290   | 36,355 | 93,794       |        |
| 72        | 9          | 648   | 1,299   | 37,003 | 94,603       |        |
| 73        | 5          | 365   | 1,304   | 37,368 | 95,403       |        |
| 74        | 11         | 814   | 1,315   | 38,182 | 96,198       |        |
| 75        | 10         | 750   | 1,325   | 38,932 | 96,982       |        |
| 76        | 9          | 684   | 1,334   | 39,616 | 97,756       |        |
| 77        | 9          | 693   | 1,343   | 40,309 | 98,521       |        |
| 78        | 15         | 1,170 | 1,358   | 41,479 | 99,277       |        |
| 79        | 8          | 632   | 1,366   | 42,111 | 100,018      |        |
| 80        | 11         | 880   | 1,377   | 42,991 | 100,751      | 36,945 |
| 81        | 6          | 486   | 1,383   | 43,477 | 101,473      |        |
| 82        | 7          | 574   | 1,390   | 44,051 | 102,189      |        |
| 83        | 6          | 498   | 1,396   | 44,549 | 102,898      |        |
| 84        | 10         | 840   | 1,406   | 45,389 | 103,601      |        |
| 85        | 5          | 425   | 1,411   | 45,814 | 104,294      |        |
| 86        | 3          | 258   | 1,414   | 46,072 | 104,982      |        |
| 87        | 3          | 261   | 1,417   | 46,333 | 105,667      |        |
| 88        | 5          | 440   | 1,422   | 46,773 | 106,349      |        |
| 89        | 3          | 267   | 1,425   | 47,040 | 107,026      |        |
| 90        | 13         | 1,170 | 1,438   | 48,210 | 107,700      |        |
| 91        | 11         | 1,001 | 1,449   | 49,211 | 108,361      |        |
| 92        | 13         | 1,196 | 1,462   | 50,407 | 109,011      |        |
| 93        | 7          | 651   | 1,469   | 51,058 | 109,648      |        |
| 94        | 4          | 376   | 1,473   | 51,434 | 110,278      |        |
| 95        | 6          | 570   | 1,479   | 52,004 | 110,904      |        |
| 96        | 7          | 672   | 1,486   | 52,676 | 111,524      |        |
| 97        | 8          | 776   | 1,494   | 53,452 | 112,137      |        |
| 98        | 4          | 392   | 1,498   | 53,844 | 112,742      |        |
| 99        | 5          | 495   | 1,503   | 54,339 | 113,343      |        |
| 100       | 8          | 800   | 1,511   | 55,139 | 113,939      |        |
| 101       | 8          | 808   | 1,519   | 55,947 | 114,527      |        |
| 102       | 7          | 714   | 1,526   | 56,661 | 115,107      |        |
| 103       | 4          | 412   | 1,530   | 57,073 | 115,680      |        |
| 104       | 7          | 728   | 1,537   | 57,801 | 116,249      |        |
| 105       | 5          | 525   | 1,542   | 58,326 | 116,811      |        |
| 106       | 5          | 530   | 1,547   | 58,856 | 117,368      |        |
| 107       | 7          | 749   | 1,554   | 59,605 | 117,920      |        |
| 108       | 8          | 864   | 1,562   | 60,469 | 118,465      |        |
| 109       | 7          | 763   | 1,569   | 61,232 | 119,002      |        |
| 110       | 8          | 880   | 1,577   | 62,112 | 119,532      |        |
| 111       | 8          | 888   | 1,585   | 63,000 | 120,054      |        |
| 112       | 4          | 448   | 1,589   | 63,448 | 120,568      |        |
| 113       | 1          | 113   | 1,590   | 63,561 | 121,078      |        |
| 114       | 11         | 1,254 | 1,601   | 64,815 | 121,587      |        |
| 115       | 3          | 345   | 1,604   | 65,160 | 122,085      |        |
| 116       | 6          | 696   | 1,610   | 65,856 | 122,580      |        |
| 117       | 6          | 702   | 1,616   | 66,558 | 123,069      |        |
| 118       | 8          | 944   | 1,624   | 67,502 | 123,552      |        |
| 119       | 6          | 714   | 1,630   | 68,216 | 124,027      |        |
| 120       | 6          | 720   | 1,636   | 68,936 | 124,496      |        |



**EPCOR Water**  
**Paradise Valley Water - P1M1A 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 17 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1 1/2"

|        |             | Rate        |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$          | 91.63   |       |           |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 3.3400 |

| Year 2016 |            |       |         |            |         |                     |
|-----------|------------|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |         | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage   |                     |
| 121       | 9          | 1,089 | 1,645   | 70,025     | 124,959 |                     |
| 122       | 6          | 732   | 1,651   | 70,757     | 125,413 |                     |
| 123       | 7          | 861   | 1,658   | 71,618     | 125,861 |                     |
| 124       | 7          | 868   | 1,665   | 72,486     | 126,302 |                     |
| 125       | 7          | 875   | 1,672   | 73,361     | 126,736 |                     |
| 126       | 4          | 504   | 1,676   | 73,865     | 127,163 |                     |
| 127       | 9          | 1,143 | 1,685   | 75,008     | 127,586 |                     |
| 128       | 5          | 640   | 1,690   | 75,648     | 128,000 |                     |
| 129       | 6          | 774   | 1,696   | 76,422     | 128,409 |                     |
| 130       | 3          | 390   | 1,699   | 76,812     | 128,812 |                     |
| 131       | 6          | 786   | 1,705   | 77,598     | 129,212 |                     |
| 132       | 3          | 396   | 1,708   | 77,994     | 129,606 |                     |
| 133       | 8          | 1,064 | 1,716   | 79,058     | 129,997 |                     |
| 134       | 6          | 804   | 1,722   | 79,862     | 130,380 |                     |
| 135       | 2          | 270   | 1,724   | 80,132     | 130,757 |                     |
| 136       | 3          | 408   | 1,727   | 80,540     | 131,132 |                     |
| 137       | 4          | 548   | 1,731   | 81,088     | 131,504 |                     |
| 138       | 4          | 552   | 1,735   | 81,640     | 131,872 |                     |
| 139       | 5          | 695   | 1,740   | 82,335     | 132,236 |                     |
| 140       | 7          | 980   | 1,747   | 83,315     | 132,595 |                     |
| 141       | 4          | 564   | 1,751   | 83,879     | 132,947 |                     |
| 142       | 3          | 426   | 1,754   | 84,305     | 133,295 |                     |
| 143       | 2          | 286   | 1,756   | 84,591     | 133,640 |                     |
| 144       | 2          | 288   | 1,758   | 84,879     | 133,983 |                     |
| 145       | 1          | 145   | 1,759   | 85,024     | 134,324 |                     |
| 146       | 1          | 146   | 1,760   | 85,170     | 134,664 |                     |
| 147       | 9          | 1,323 | 1,769   | 86,493     | 135,003 |                     |
| 148       | 3          | 444   | 1,772   | 86,937     | 135,333 |                     |
| 149       | 5          | 745   | 1,777   | 87,682     | 135,660 |                     |
| 150       | 3          | 450   | 1,780   | 88,132     | 135,982 |                     |
| 151       | 7          | 1,057 | 1,787   | 89,189     | 136,301 |                     |
| 152       | 8          | 1,216 | 1,795   | 90,405     | 136,613 |                     |
| 153       | 5          | 765   | 1,800   | 91,170     | 136,917 |                     |
| 154       | 2          | 308   | 1,802   | 91,478     | 137,216 |                     |
| 155       | 5          | 775   | 1,807   | 92,253     | 137,513 |                     |
| 156       | 6          | 936   | 1,813   | 93,189     | 137,805 |                     |
| 157       | 3          | 471   | 1,816   | 93,660     | 138,091 |                     |
| 158       | 3          | 474   | 1,819   | 94,134     | 138,374 |                     |
| 159       | 7          | 1,113 | 1,826   | 95,247     | 138,654 |                     |
| 160       | 5          | 800   | 1,831   | 96,047     | 138,927 |                     |
| 161       | 4          | 644   | 1,835   | 96,691     | 139,195 |                     |
| 162       | 5          | 810   | 1,840   | 97,501     | 139,459 |                     |
| 163       | 1          | 163   | 1,841   | 97,664     | 139,718 |                     |
| 164       | 1          | 164   | 1,842   | 97,828     | 139,976 |                     |
| 165       | 1          | 165   | 1,843   | 97,993     | 140,233 |                     |
| 166       | 1          | 166   | 1,844   | 98,159     | 140,489 |                     |
| 167       | 6          | 1,002 | 1,850   | 99,161     | 140,744 |                     |
| 168       | 2          | 336   | 1,852   | 99,497     | 140,993 |                     |
| 169       | 1          | 169   | 1,853   | 99,666     | 141,240 |                     |
| 170       | 4          | 680   | 1,857   | 100,346    | 141,486 |                     |
| 171       | 2          | 342   | 1,859   | 100,688    | 141,728 |                     |
| 172       | 1          | 172   | 1,860   | 100,860    | 141,968 |                     |
| 173       | 2          | 346   | 1,862   | 101,206    | 142,207 |                     |
| 174       | 2          | 348   | 1,864   | 101,554    | 142,444 |                     |
| 175       | 2          | 350   | 1,866   | 101,904    | 142,679 |                     |
| 176       | 2          | 352   | 1,868   | 102,256    | 142,912 |                     |
| 178       | 3          | 534   | 1,871   | 102,790    | 143,374 |                     |
| 179       | 1          | 179   | 1,872   | 102,969    | 143,602 |                     |
| 181       | 2          | 362   | 1,874   | 103,331    | 144,056 |                     |
| 182       | 1          | 182   | 1,875   | 103,513    | 144,281 |                     |
| 183       | 2          | 366   | 1,877   | 103,879    | 144,505 |                     |
| 184       | 4          | 736   | 1,881   | 104,615    | 144,727 |                     |
| 185       | 1          | 185   | 1,882   | 104,800    | 144,945 |                     |
| 186       | 7          | 1,302 | 1,889   | 106,102    | 145,162 |                     |
| 188       | 4          | 752   | 1,893   | 106,854    | 145,582 |                     |
| 189       | 1          | 189   | 1,894   | 107,043    | 145,788 |                     |
| 190       | 2          | 380   | 1,896   | 107,423    | 145,993 |                     |
| 191       | 1          | 191   | 1,897   | 107,614    | 146,196 |                     |
| 192       | 2          | 384   | 1,899   | 107,998    | 146,398 |                     |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 18 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1 1/2"

|        |             | <u>Rate</u> |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$ 91.63    |         |       |           |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 3.3400 |

| Year 2016 |            |       |         |            |         |                     |
|-----------|------------|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |         | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage   |                     |
| 194       | 2          | 388   | 1,901   | 108,386    | 146,798 |                     |
| 195       | 2          | 390   | 1,903   | 108,776    | 146,996 |                     |
| 196       | 2          | 392   | 1,905   | 109,168    | 147,192 |                     |
| 197       | 2          | 394   | 1,907   | 109,562    | 147,386 |                     |
| 198       | 1          | 198   | 1,908   | 109,760    | 147,578 |                     |
| 199       | 2          | 398   | 1,910   | 110,158    | 147,769 |                     |
| 200       | 2          | 400   | 1,912   | 110,558    | 147,958 |                     |
| 201       | 1          | 201   | 1,913   | 110,759    | 148,145 |                     |
| 203       | 1          | 203   | 1,914   | 110,962    | 148,517 |                     |
| 204       | 4          | 816   | 1,918   | 111,778    | 148,702 |                     |
| 205       | 4          | 820   | 1,922   | 112,598    | 148,883 |                     |
| 206       | 1          | 206   | 1,923   | 112,804    | 149,060 |                     |
| 208       | 4          | 832   | 1,927   | 113,636    | 149,412 |                     |
| 209       | 2          | 418   | 1,929   | 114,054    | 149,584 |                     |
| 210       | 2          | 420   | 1,931   | 114,474    | 149,754 |                     |
| 212       | 1          | 212   | 1,932   | 114,686    | 150,090 |                     |
| 213       | 4          | 852   | 1,936   | 115,538    | 150,257 |                     |
| 214       | 1          | 214   | 1,937   | 115,752    | 150,420 |                     |
| 215       | 1          | 215   | 1,938   | 115,967    | 150,582 |                     |
| 216       | 2          | 432   | 1,940   | 116,399    | 150,743 |                     |
| 217       | 1          | 217   | 1,941   | 116,616    | 150,902 |                     |
| 219       | 1          | 219   | 1,942   | 116,835    | 151,218 |                     |
| 220       | 1          | 220   | 1,943   | 117,055    | 151,375 |                     |
| 222       | 2          | 444   | 1,945   | 117,499    | 151,687 |                     |
| 224       | 1          | 224   | 1,946   | 117,723    | 151,995 |                     |
| 226       | 4          | 904   | 1,950   | 118,627    | 152,301 |                     |
| 227       | 1          | 227   | 1,951   | 118,854    | 152,450 |                     |
| 228       | 1          | 228   | 1,952   | 119,082    | 152,598 |                     |
| 229       | 2          | 458   | 1,954   | 119,540    | 152,745 |                     |
| 230       | 1          | 230   | 1,955   | 119,770    | 152,890 |                     |
| 231       | 1          | 231   | 1,956   | 120,001    | 153,034 |                     |
| 233       | 2          | 466   | 1,958   | 120,467    | 153,320 |                     |
| 234       | 2          | 468   | 1,960   | 120,935    | 153,461 |                     |
| 236       | 1          | 236   | 1,961   | 121,171    | 153,739 |                     |
| 237       | 2          | 474   | 1,963   | 121,645    | 153,877 |                     |
| 238       | 1          | 238   | 1,964   | 121,883    | 154,013 |                     |
| 242       | 1          | 242   | 1,965   | 122,125    | 154,553 |                     |
| 243       | 3          | 729   | 1,968   | 122,854    | 154,687 |                     |
| 246       | 1          | 246   | 1,969   | 123,100    | 155,080 |                     |
| 247       | 2          | 494   | 1,971   | 123,594    | 155,210 |                     |
| 249       | 1          | 249   | 1,972   | 123,843    | 155,466 |                     |
| 250       | 2          | 500   | 1,974   | 124,343    | 155,593 |                     |
| 251       | 3          | 753   | 1,977   | 125,096    | 155,718 |                     |
| 252       | 1          | 252   | 1,978   | 125,348    | 155,840 |                     |
| 255       | 2          | 510   | 1,980   | 125,858    | 156,203 |                     |
| 256       | 3          | 768   | 1,983   | 126,626    | 156,322 |                     |
| 257       | 2          | 514   | 1,985   | 127,140    | 156,438 |                     |
| 259       | 1          | 259   | 1,986   | 127,399    | 156,666 |                     |
| 261       | 1          | 261   | 1,987   | 127,660    | 156,892 |                     |
| 263       | 1          | 263   | 1,988   | 127,923    | 157,116 |                     |
| 265       | 1          | 265   | 1,989   | 128,188    | 157,338 |                     |
| 266       | 0          | 0     | 1,989   | 128,188    | 157,448 |                     |
| 267       | 2          | 534   | 1,991   | 128,722    | 157,558 |                     |
| 270       | 1          | 270   | 1,992   | 128,992    | 157,882 |                     |
| 271       | 1          | 271   | 1,993   | 129,263    | 157,989 |                     |
| 273       | 1          | 273   | 1,994   | 129,536    | 158,201 |                     |
| 274       | 1          | 274   | 1,995   | 129,810    | 158,306 |                     |
| 276       | 2          | 552   | 1,997   | 130,362    | 158,514 |                     |
| 277       | 1          | 277   | 1,998   | 130,639    | 158,616 |                     |
| 279       | 2          | 558   | 2,000   | 131,197    | 158,818 |                     |
| 282       | 3          | 846   | 2,003   | 132,043    | 159,115 |                     |
| 283       | 3          | 849   | 2,006   | 132,892    | 159,211 |                     |
| 284       | 2          | 568   | 2,008   | 133,460    | 159,304 |                     |
| 292       | 1          | 292   | 2,009   | 133,752    | 160,032 |                     |
| 295       | 1          | 295   | 2,010   | 134,047    | 160,302 |                     |
| 296       | 1          | 296   | 2,011   | 134,343    | 160,391 |                     |
| 298       | 1          | 298   | 2,012   | 134,641    | 160,567 |                     |
| 299       | 1          | 299   | 2,013   | 134,940    | 160,654 |                     |
| 300       | 2          | 600   | 2,015   | 135,540    | 160,740 |                     |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 19 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1 1/2"

|        |             | <u>Rate</u> |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$ 91.63    |         |       |           |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 3.3400 |

| Year 2016 |            |       |         |            |         |                     |
|-----------|------------|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |         | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage   |                     |
| 303       | 1          | 303   | 2,016   | 135,843    | 160,992 |                     |
| 305       | 1          | 305   | 2,017   | 136,148    | 161,158 |                     |
| 310       | 2          | 620   | 2,019   | 136,768    | 161,568 |                     |
| 312       | 1          | 312   | 2,020   | 137,080    | 161,728 |                     |
| 313       | 2          | 626   | 2,022   | 137,706    | 161,807 |                     |
| 323       | 3          | 969   | 2,025   | 138,675    | 162,577 |                     |
| 324       | 1          | 324   | 2,026   | 138,999    | 162,651 |                     |
| 328       | 2          | 656   | 2,028   | 139,655    | 162,943 |                     |
| 333       | 1          | 333   | 2,029   | 139,988    | 163,298 |                     |
| 341       | 2          | 682   | 2,031   | 140,670    | 163,858 |                     |
| 342       | 1          | 342   | 2,032   | 141,012    | 163,926 |                     |
| 355       | 1          | 355   | 2,033   | 141,367    | 164,797 |                     |
| 357       | 1          | 357   | 2,034   | 141,724    | 164,929 |                     |
| 358       | 1          | 358   | 2,035   | 142,082    | 164,994 |                     |
| 365       | 2          | 730   | 2,037   | 142,812    | 165,442 |                     |
| 366       | 1          | 366   | 2,038   | 143,178    | 165,504 |                     |
| 367       | 1          | 367   | 2,039   | 143,545    | 165,565 |                     |
| 368       | 1          | 368   | 2,040   | 143,913    | 165,625 |                     |
| 372       | 1          | 372   | 2,041   | 144,285    | 165,861 |                     |
| 375       | 2          | 750   | 2,043   | 145,035    | 166,035 |                     |
| 377       | 1          | 377   | 2,044   | 145,412    | 166,147 |                     |
| 380       | 1          | 380   | 2,045   | 145,792    | 166,312 |                     |
| 383       | 1          | 383   | 2,046   | 146,175    | 166,474 |                     |
| 385       | 1          | 385   | 2,047   | 146,560    | 166,580 |                     |
| 386       | 1          | 386   | 2,048   | 146,946    | 166,632 |                     |
| 387       | 1          | 387   | 2,049   | 147,333    | 166,683 |                     |
| 390       | 1          | 390   | 2,050   | 147,723    | 166,833 |                     |
| 391       | 1          | 391   | 2,051   | 148,114    | 166,882 |                     |
| 401       | 1          | 401   | 2,052   | 148,515    | 167,362 |                     |
| 402       | 1          | 402   | 2,053   | 148,917    | 167,409 |                     |
| 406       | 1          | 406   | 2,054   | 149,323    | 167,593 |                     |
| 407       | 1          | 407   | 2,055   | 149,730    | 167,638 |                     |
| 410       | 1          | 410   | 2,056   | 150,140    | 167,770 |                     |
| 412       | 1          | 412   | 2,057   | 150,552    | 167,856 |                     |
| 415       | 1          | 415   | 2,058   | 150,967    | 167,982 |                     |
| 424       | 1          | 424   | 2,059   | 151,391    | 168,351 |                     |
| 429       | 1          | 429   | 2,060   | 151,820    | 168,551 |                     |
| 431       | 1          | 431   | 2,061   | 152,251    | 168,629 |                     |
| 433       | 1          | 433   | 2,062   | 152,684    | 168,705 |                     |
| 435       | 1          | 435   | 2,063   | 153,119    | 168,779 |                     |
| 439       | 1          | 439   | 2,064   | 153,558    | 168,923 |                     |
| 441       | 1          | 441   | 2,065   | 153,999    | 168,993 |                     |
| 446       | 1          | 446   | 2,066   | 154,445    | 169,163 |                     |
| 460       | 1          | 460   | 2,067   | 154,905    | 169,625 |                     |
| 468       | 1          | 468   | 2,068   | 155,373    | 169,881 |                     |
| 475       | 1          | 475   | 2,069   | 155,848    | 170,098 |                     |
| 483       | 2          | 966   | 2,071   | 156,814    | 170,338 |                     |
| 485       | 1          | 485   | 2,072   | 157,299    | 170,394 |                     |
| 503       | 1          | 503   | 2,073   | 157,802    | 170,880 |                     |
| 537       | 1          | 537   | 2,074   | 158,339    | 171,764 |                     |
| 541       | 1          | 541   | 2,075   | 158,880    | 171,864 |                     |
| 551       | 1          | 551   | 2,076   | 159,431    | 172,104 |                     |
| 577       | 1          | 577   | 2,077   | 160,008    | 172,702 |                     |
| 578       | 1          | 578   | 2,078   | 160,586    | 172,724 |                     |
| 583       | 1          | 583   | 2,079   | 161,169    | 172,829 |                     |
| 587       | 1          | 587   | 2,080   | 161,756    | 172,909 |                     |
| 590       | 1          | 590   | 2,081   | 162,346    | 172,966 |                     |
| 598       | 1          | 598   | 2,082   | 162,944    | 173,110 |                     |
| 617       | 1          | 617   | 2,083   | 163,561    | 173,433 |                     |
| 618       | 1          | 618   | 2,084   | 164,179    | 173,449 |                     |
| 620       | 1          | 620   | 2,085   | 164,799    | 173,479 |                     |
| 627       | 1          | 627   | 2,086   | 165,426    | 173,577 |                     |
| 639       | 1          | 639   | 2,087   | 166,065    | 173,733 |                     |
| 641       | 1          | 641   | 2,088   | 166,706    | 173,757 |                     |
| 646       | 1          | 646   | 2,089   | 167,352    | 173,812 |                     |
| 670       | 1          | 670   | 2,090   | 168,022    | 174,052 |                     |
| 679       | 1          | 679   | 2,091   | 168,701    | 174,133 |                     |
| 685       | 1          | 685   | 2,092   | 169,386    | 174,181 |                     |
| 725       | 1          | 725   | 2,093   | 170,111    | 174,461 |                     |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 20 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 1 1/2"

|        |             | Rate |                     |       |           |
|--------|-------------|------|---------------------|-------|-----------|
|        |             | \$   | 91.63               |       |           |
| Tier 1 | Break Over: |      | 5,000 Gallons       | Rate: | \$ 1.0800 |
| Tier 2 | Break Over: |      | 15,000 Gallons      | Rate: | \$ 1.2900 |
| Tier 3 | Break Over: |      | 40,000 Gallons      | Rate: | \$ 2.2700 |
| Tier 4 | Break Over: |      | 80,000 Gallons      | Rate: | \$ 2.8500 |
| Tier 5 | Break Over: |      | 999,999,999 Gallons | Rate: | \$ 3.3400 |

| Year 2016 |            |             |         |         |                     |  |
|-----------|------------|-------------|---------|---------|---------------------|--|
| Usage     | # of Bills | Cumulative  |         |         | Consolidated Factor |  |
|           |            | Total Usage | # Bills | Usage   |                     |  |
| 736       | 1          | 736         | 2,094   | 170,847 | 174,527             |  |
| 805       | 1          | 805         | 2,095   | 171,652 | 174,872             |  |
| 810       | 2          | 1,620       | 2,097   | 173,272 | 174,892             |  |
| 933       | 1          | 933         | 2,098   | 174,205 | 175,138             |  |
| 968       | 1          | 968         | 2,099   | 175,173 | 175,173             |  |
|           |            |             |         |         | 74,422              |  |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 2,099      | 10,339       | 18,817       | 34,650       | 36,945       | 74,422       | 175,173     |
| Partial Bills | 14         | 66           | 114          | 199          | 240          | 217          | 836         |
|               | 2,113      | 10,405       | 18,931       | 34,849       | 37,185       | 74,639       | 176,009     |

|                               |    |         |    |        |    |        | Total |        |    |         |    |         |    |         |         |
|-------------------------------|----|---------|----|--------|----|--------|-------|--------|----|---------|----|---------|----|---------|---------|
| Revenues                      | \$ | 193,633 | \$ | 11,237 | \$ | 24,421 | \$    | 79,107 | \$ | 105,977 | \$ | 249,294 | \$ | 663,670 |         |
| Adjustment to General Ledger  |    |         |    |        |    |        |       |        |    |         |    |         |    | \$      | 0       |
| Original Billing Determinants |    |         |    |        |    |        |       |        |    |         |    |         |    | \$      | 663,670 |

| Average Customers   | 177    |        |        |         |         |         |
|---------------------|--------|--------|--------|---------|---------|---------|
|                     | Total  | Tier 1 | Tier 2 | Tier 3  | Tier 4  | Tier 5  |
| Average Consumption | 83.290 | 4.9238 | 8.9585 | 16.4911 | 17.5965 | 35.3204 |
| Median Consumption  | 47.000 |        |        |         |         |         |

|                              | Annualized Revenues |            |           |           |            |            |
|------------------------------|---------------------|------------|-----------|-----------|------------|------------|
|                              | Basic               | Volumetric |           |           |            |            |
|                              |                     | Tier 1     | Tier 2    | Tier 3    | Tier 4     | Tier 5     |
| Average Customer Consumption | 177                 |            |           |           |            |            |
| Rate                         | \$ 91.63            | \$ 1.0800  | \$ 1.2900 | \$ 2.2700 | \$ 2.8500  | \$ 3.3400  |
| # of Months                  | 12                  |            |           |           |            |            |
| Annualized Revenues          | \$ 194,622          | \$ 11,237  | \$ 24,421 | \$ 79,107 | \$ 105,977 | \$ 249,294 |

|  |    |         |
|--|----|---------|
| Annualized Revenues                    | \$ | 664,659 |
| Increase/(Decrease) from Annualization | \$ | 989     |

|                              | Proposed Revenues |            |            |        |        |        |
|------------------------------|-------------------|------------|------------|--------|--------|--------|
|                              | Basic             | Volumetric |            |        |        |        |
|                              |                   | Tier 1     | Tier 2     | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 177               |            |            |        |        |        |
| Rate                         | \$ 130.89         | \$ 1.4554  | \$ 1.9405  | 0      | 0      | 0      |
| # of Months                  | 12                |            |            |        |        |        |
| Proposed Revenues            | \$ 278,010        | \$ 165,923 | \$ 120,319 | \$ -   | \$ -   | \$ -   |

|                         |    |           |
|-------------------------|----|-----------|
| Total Proposed Revenues |    | 564,252   |
| Proposed Increase       | \$ | (100,407) |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 2"

|        |             | Rate        |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$          | 142.53  |                 |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: \$ 3.3400 |

| Year 2016 |            |       |         |        |                     |  |
|-----------|------------|-------|---------|--------|---------------------|--|
| Usage     | # of Bills | Total |         |        | Consolidated Factor |  |
|           |            | Usage | # Bills | Usage  |                     |  |
| 0         | 90         | 0     | 90      | 0      | 0                   |  |
| 1         | 4          | 4     | 94      | 4      | 1,876               |  |
| 2         | 11         | 22    | 105     | 26     | 3,748               |  |
| 3         | 23         | 69    | 128     | 95     | 5,609               |  |
| 4         | 18         | 72    | 146     | 167    | 7,447               |  |
| 5         | 23         | 115   | 169     | 282    | 9,267               |  |
| 6         | 23         | 138   | 192     | 420    | 11,064              |  |
| 7         | 16         | 112   | 208     | 532    | 12,838              |  |
| 8         | 12         | 96    | 220     | 628    | 14,596              |  |
| 9         | 19         | 171   | 239     | 799    | 16,342              |  |
| 10        | 13         | 130   | 252     | 929    | 18,069              |  |
| 11        | 18         | 198   | 270     | 1,127  | 19,783              |  |
| 12        | 19         | 228   | 289     | 1,355  | 21,479              |  |
| 13        | 23         | 299   | 312     | 1,654  | 23,156              |  |
| 14        | 18         | 252   | 330     | 1,906  | 24,810              |  |
| 15        | 22         | 330   | 352     | 2,236  | 26,446              |  |
| 16        | 19         | 304   | 371     | 2,540  | 28,060              |  |
| 17        | 25         | 425   | 396     | 2,965  | 29,655              |  |
| 18        | 15         | 270   | 411     | 3,235  | 31,225              |  |
| 19        | 17         | 323   | 428     | 3,558  | 32,780              |  |
| 20        | 14         | 280   | 442     | 3,838  | 34,318              |  |
| 21        | 18         | 378   | 460     | 4,216  | 35,842              |  |
| 22        | 25         | 550   | 485     | 4,766  | 37,348              |  |
| 23        | 20         | 460   | 505     | 5,226  | 38,829              |  |
| 24        | 19         | 456   | 524     | 5,682  | 40,290              |  |
| 25        | 20         | 500   | 544     | 6,182  | 41,732              |  |
| 26        | 19         | 494   | 563     | 6,676  | 43,154              |  |
| 27        | 15         | 405   | 578     | 7,081  | 44,557              |  |
| 28        | 16         | 448   | 594     | 7,529  | 45,945              |  |
| 29        | 11         | 319   | 605     | 7,848  | 47,317              |  |
| 30        | 7          | 210   | 612     | 8,058  | 48,678              |  |
| 31        | 13         | 403   | 625     | 8,461  | 50,032              |  |
| 32        | 11         | 352   | 636     | 8,813  | 51,373              |  |
| 33        | 15         | 495   | 651     | 9,308  | 52,703              |  |
| 34        | 13         | 442   | 664     | 9,750  | 54,018              |  |
| 35        | 8          | 280   | 672     | 10,030 | 55,320              |  |
| 36        | 12         | 432   | 684     | 10,462 | 56,614              |  |
| 37        | 9          | 333   | 693     | 10,795 | 57,896              |  |
| 38        | 9          | 342   | 702     | 11,137 | 59,169              |  |
| 39        | 8          | 312   | 710     | 11,449 | 60,433              |  |
| 40        | 13         | 520   | 723     | 11,969 | 61,689              |  |
| 41        | 16         | 656   | 739     | 12,625 | 62,932              |  |
| 42        | 10         | 420   | 749     | 13,045 | 64,159              |  |
| 43        | 5          | 215   | 754     | 13,260 | 65,376              |  |
| 44        | 9          | 396   | 763     | 13,656 | 66,588              |  |
| 45        | 9          | 405   | 772     | 14,061 | 67,791              |  |
| 46        | 12         | 552   | 784     | 14,613 | 68,985              |  |
| 47        | 9          | 423   | 793     | 15,036 | 70,167              |  |
| 48        | 9          | 432   | 802     | 15,468 | 71,340              |  |
| 49        | 11         | 539   | 813     | 16,007 | 72,504              |  |
| 50        | 10         | 500   | 823     | 16,507 | 73,657              |  |
| 51        | 6          | 306   | 829     | 16,813 | 74,800              |  |
| 52        | 16         | 832   | 845     | 17,645 | 75,937              |  |
| 53        | 7          | 371   | 852     | 18,016 | 77,058              |  |
| 54        | 6          | 324   | 858     | 18,340 | 78,172              |  |
| 55        | 4          | 220   | 862     | 18,560 | 79,280              |  |
| 56        | 14         | 784   | 876     | 19,344 | 80,384              |  |
| 57        | 9          | 513   | 885     | 19,857 | 81,474              |  |
| 58        | 6          | 348   | 891     | 20,205 | 82,555              |  |
| 59        | 7          | 413   | 898     | 20,618 | 83,630              |  |
| 60        | 5          | 300   | 903     | 20,918 | 84,698              |  |
| 61        | 7          | 427   | 910     | 21,345 | 85,761              |  |
| 62        | 7          | 434   | 917     | 21,779 | 86,817              |  |
| 63        | 10         | 630   | 927     | 22,409 | 87,866              |  |
| 64        | 1          | 64    | 928     | 22,473 | 88,905              |  |
| 65        | 7          | 455   | 935     | 22,928 | 89,943              |  |
| 66        | 4          | 264   | 939     | 23,192 | 90,974              |  |
| 67        | 9          | 603   | 948     | 23,795 | 92,001              |  |
| 68        | 3          | 204   | 951     | 23,999 | 93,019              |  |

9,267

17,179

35,243

**EPCOR Water**  
**Paradise Valley Water - P1M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 22 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 2"

|        | \$          | <u>Rate</u> |         |          |        |
|--------|-------------|-------------|---------|----------|--------|
|        |             | 142.53      |         |          |        |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: \$ | 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: \$ | 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: \$ | 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: \$ | 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: \$ | 3.3400 |

| Year 2016 |            |       |         |            |         |                     |
|-----------|------------|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |         | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage   |                     |
| 69        | 5          | 345   | 956     | 24,344     | 94,034  |                     |
| 70        | 5          | 350   | 961     | 24,694     | 95,044  |                     |
| 71        | 11         | 781   | 972     | 25,475     | 96,049  |                     |
| 72        | 11         | 792   | 983     | 26,267     | 97,043  |                     |
| 73        | 7          | 511   | 990     | 26,778     | 98,026  |                     |
| 74        | 6          | 444   | 996     | 27,222     | 99,002  |                     |
| 75        | 9          | 675   | 1,005   | 27,897     | 99,972  |                     |
| 76        | 6          | 456   | 1,011   | 28,353     | 100,933 |                     |
| 77        | 13         | 1,001 | 1,024   | 29,354     | 101,888 |                     |
| 78        | 9          | 702   | 1,033   | 30,056     | 102,830 |                     |
| 79        | 7          | 553   | 1,040   | 30,609     | 103,763 |                     |
| 80        | 13         | 1,040 | 1,053   | 31,649     | 104,689 | 43,000              |
| 81        | 8          | 648   | 1,061   | 32,297     | 105,602 |                     |
| 82        | 8          | 656   | 1,069   | 32,953     | 106,507 |                     |
| 83        | 6          | 498   | 1,075   | 33,451     | 107,404 |                     |
| 84        | 9          | 756   | 1,084   | 34,207     | 108,295 |                     |
| 85        | 7          | 595   | 1,091   | 34,802     | 109,177 |                     |
| 86        | 7          | 602   | 1,098   | 35,404     | 110,052 |                     |
| 87        | 6          | 522   | 1,104   | 35,926     | 110,920 |                     |
| 88        | 9          | 792   | 1,113   | 36,718     | 111,782 |                     |
| 89        | 4          | 356   | 1,117   | 37,074     | 112,635 |                     |
| 90        | 7          | 630   | 1,124   | 37,704     | 113,484 |                     |
| 91        | 10         | 910   | 1,134   | 38,614     | 114,326 |                     |
| 92        | 5          | 460   | 1,139   | 39,074     | 115,158 |                     |
| 93        | 9          | 837   | 1,148   | 39,911     | 115,985 |                     |
| 94        | 9          | 846   | 1,157   | 40,757     | 116,803 |                     |
| 95        | 9          | 855   | 1,166   | 41,612     | 117,612 |                     |
| 96        | 6          | 576   | 1,172   | 42,188     | 118,412 |                     |
| 97        | 12         | 1,164 | 1,184   | 43,352     | 119,206 |                     |
| 98        | 2          | 196   | 1,186   | 43,548     | 119,988 |                     |
| 99        | 6          | 594   | 1,192   | 44,142     | 120,768 |                     |
| 100       | 7          | 700   | 1,199   | 44,842     | 121,542 |                     |
| 101       | 12         | 1,212 | 1,211   | 46,054     | 122,309 |                     |
| 102       | 8          | 816   | 1,219   | 46,870     | 123,064 |                     |
| 103       | 7          | 721   | 1,226   | 47,591     | 123,811 |                     |
| 104       | 2          | 208   | 1,228   | 47,799     | 124,551 |                     |
| 105       | 3          | 315   | 1,231   | 48,114     | 125,289 |                     |
| 106       | 6          | 636   | 1,237   | 48,750     | 126,024 |                     |
| 107       | 7          | 749   | 1,244   | 49,499     | 126,753 |                     |
| 108       | 6          | 648   | 1,250   | 50,147     | 127,475 |                     |
| 109       | 11         | 1,199 | 1,261   | 51,346     | 128,191 |                     |
| 110       | 3          | 330   | 1,264   | 51,676     | 128,896 |                     |
| 111       | 10         | 1,110 | 1,274   | 52,786     | 129,598 |                     |
| 112       | 8          | 896   | 1,282   | 53,682     | 130,290 |                     |
| 113       | 6          | 678   | 1,288   | 54,360     | 130,974 |                     |
| 114       | 5          | 570   | 1,293   | 54,930     | 131,652 |                     |
| 115       | 3          | 345   | 1,296   | 55,275     | 132,325 |                     |
| 116       | 4          | 464   | 1,300   | 55,739     | 132,995 |                     |
| 117       | 6          | 702   | 1,306   | 56,441     | 133,661 |                     |
| 118       | 5          | 590   | 1,311   | 57,031     | 134,321 |                     |
| 119       | 7          | 833   | 1,318   | 57,864     | 134,976 |                     |
| 120       | 6          | 720   | 1,324   | 58,584     | 135,624 |                     |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 23 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 2"

|        |             | Rate        |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$          | 142.53  |                 |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: \$ 3.3400 |

| Year 2016 |            |       |         |            |         |                     |
|-----------|------------|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |         | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage   |                     |
| 121       | 8          | 968   | 1,332   | 59,552     | 136,266 |                     |
| 122       | 8          | 976   | 1,340   | 60,528     | 136,900 |                     |
| 123       | 5          | 615   | 1,345   | 61,143     | 137,526 |                     |
| 124       | 7          | 868   | 1,352   | 62,011     | 138,147 |                     |
| 125       | 4          | 500   | 1,356   | 62,511     | 138,761 |                     |
| 126       | 6          | 756   | 1,362   | 63,267     | 139,371 |                     |
| 127       | 9          | 1,143 | 1,371   | 64,410     | 139,975 |                     |
| 128       | 3          | 384   | 1,374   | 64,794     | 140,570 |                     |
| 129       | 7          | 903   | 1,381   | 65,697     | 141,162 |                     |
| 130       | 6          | 780   | 1,387   | 66,477     | 141,747 |                     |
| 131       | 8          | 1,048 | 1,395   | 67,525     | 142,326 |                     |
| 132       | 4          | 528   | 1,399   | 68,053     | 142,897 |                     |
| 133       | 3          | 399   | 1,402   | 68,452     | 143,464 |                     |
| 134       | 4          | 536   | 1,406   | 68,988     | 144,028 |                     |
| 135       | 7          | 945   | 1,413   | 69,933     | 144,588 |                     |
| 136       | 6          | 816   | 1,419   | 70,749     | 145,141 |                     |
| 137       | 5          | 685   | 1,424   | 71,434     | 145,688 |                     |
| 138       | 3          | 414   | 1,427   | 71,848     | 146,230 |                     |
| 139       | 5          | 695   | 1,432   | 72,543     | 146,769 |                     |
| 140       | 5          | 700   | 1,437   | 73,243     | 147,303 |                     |
| 141       | 5          | 705   | 1,442   | 73,948     | 147,832 |                     |
| 142       | 6          | 852   | 1,448   | 74,800     | 148,356 |                     |
| 143       | 6          | 858   | 1,454   | 75,658     | 148,874 |                     |
| 144       | 3          | 432   | 1,457   | 76,090     | 149,386 |                     |
| 145       | 5          | 725   | 1,462   | 76,815     | 149,895 |                     |
| 146       | 2          | 292   | 1,464   | 77,107     | 150,399 |                     |
| 147       | 5          | 735   | 1,469   | 77,842     | 150,901 |                     |
| 148       | 3          | 444   | 1,472   | 78,286     | 151,398 |                     |
| 149       | 4          | 596   | 1,476   | 78,882     | 151,892 |                     |
| 150       | 10         | 1,500 | 1,486   | 80,382     | 152,382 |                     |
| 151       | 1          | 151   | 1,487   | 80,533     | 152,862 |                     |
| 152       | 4          | 608   | 1,491   | 81,141     | 153,341 |                     |
| 153       | 4          | 612   | 1,495   | 81,753     | 153,816 |                     |
| 154       | 1          | 154   | 1,496   | 81,907     | 154,287 |                     |
| 155       | 3          | 465   | 1,499   | 82,372     | 154,757 |                     |
| 156       | 4          | 624   | 1,503   | 82,996     | 155,224 |                     |
| 157       | 2          | 314   | 1,505   | 83,310     | 155,687 |                     |
| 158       | 2          | 316   | 1,507   | 83,626     | 156,148 |                     |
| 159       | 3          | 477   | 1,510   | 84,103     | 156,607 |                     |
| 160       | 3          | 480   | 1,513   | 84,583     | 157,063 |                     |
| 161       | 2          | 322   | 1,515   | 84,905     | 157,516 |                     |
| 162       | 3          | 486   | 1,518   | 85,391     | 157,967 |                     |
| 163       | 5          | 815   | 1,523   | 86,206     | 158,415 |                     |
| 164       | 2          | 328   | 1,525   | 86,534     | 158,858 |                     |
| 165       | 2          | 330   | 1,527   | 86,864     | 159,299 |                     |
| 166       | 4          | 664   | 1,531   | 87,528     | 159,738 |                     |
| 167       | 2          | 334   | 1,533   | 87,862     | 160,173 |                     |
| 168       | 2          | 336   | 1,535   | 88,198     | 160,606 |                     |
| 169       | 2          | 338   | 1,537   | 88,536     | 161,037 |                     |
| 170       | 3          | 510   | 1,540   | 89,046     | 161,466 |                     |
| 171       | 5          | 855   | 1,545   | 89,901     | 161,892 |                     |
| 172       | 3          | 516   | 1,548   | 90,417     | 162,313 |                     |
| 173       | 4          | 692   | 1,552   | 91,109     | 162,731 |                     |
| 174       | 1          | 174   | 1,553   | 91,283     | 163,145 |                     |
| 175       | 3          | 525   | 1,556   | 91,808     | 163,558 |                     |
| 176       | 5          | 880   | 1,561   | 92,688     | 163,968 |                     |
| 177       | 5          | 885   | 1,566   | 93,573     | 164,373 |                     |
| 178       | 3          | 534   | 1,569   | 94,107     | 164,773 |                     |
| 179       | 5          | 895   | 1,574   | 95,002     | 165,170 |                     |
| 180       | 1          | 180   | 1,575   | 95,182     | 165,562 |                     |
| 181       | 1          | 181   | 1,576   | 95,363     | 165,953 |                     |
| 182       | 2          | 364   | 1,578   | 95,727     | 166,343 |                     |
| 183       | 7          | 1,281 | 1,585   | 97,008     | 166,731 |                     |
| 184       | 3          | 552   | 1,588   | 97,560     | 167,112 |                     |
| 185       | 3          | 555   | 1,591   | 98,115     | 167,490 |                     |
| 186       | 5          | 930   | 1,596   | 99,045     | 167,865 |                     |
| 187       | 3          | 561   | 1,599   | 99,606     | 168,235 |                     |
| 188       | 2          | 376   | 1,601   | 99,982     | 168,602 |                     |
| 189       | 7          | 1,323 | 1,608   | 101,305    | 168,967 |                     |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 24 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 2"

|        |             | Rate        |         |
|--------|-------------|-------------|---------|
|        |             | \$          |         |
|        |             | 142.53      |         |
| Tier 1 | Break Over: | 5,000       | Gallons |
| Tier 2 | Break Over: | 15,000      | Gallons |
| Tier 3 | Break Over: | 40,000      | Gallons |
| Tier 4 | Break Over: | 80,000      | Gallons |
| Tier 5 | Break Over: | 999,999,999 | Gallons |

|          |        |
|----------|--------|
| Rate: \$ | 1.0800 |
| Rate: \$ | 1.2900 |
| Rate: \$ | 2.2700 |
| Rate: \$ | 2.8500 |
| Rate: \$ | 3.3400 |

| Year 2016 |            |       |         |            |         |                     |
|-----------|------------|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |         | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage   |                     |
| 190       | 3          | 570   | 1,611   | 101,875    | 169,325 |                     |
| 191       | 4          | 764   | 1,615   | 102,639    | 169,680 |                     |
| 192       | 3          | 576   | 1,618   | 103,215    | 170,031 |                     |
| 193       | 4          | 772   | 1,622   | 103,987    | 170,379 |                     |
| 194       | 0          | 0     | 1,622   | 103,987    | 170,723 |                     |
| 195       | 1          | 195   | 1,623   | 104,182    | 171,067 |                     |
| 196       | 4          | 784   | 1,627   | 104,966    | 171,410 |                     |
| 197       | 2          | 394   | 1,629   | 105,360    | 171,749 |                     |
| 198       | 4          | 792   | 1,633   | 106,152    | 172,086 |                     |
| 199       | 1          | 199   | 1,634   | 106,351    | 172,419 |                     |
| 200       | 4          | 800   | 1,638   | 107,151    | 172,751 |                     |
| 201       | 1          | 201   | 1,639   | 107,352    | 173,079 |                     |
| 202       | 1          | 202   | 1,640   | 107,554    | 173,406 |                     |
| 203       | 1          | 203   | 1,641   | 107,757    | 173,732 |                     |
| 204       | 1          | 204   | 1,642   | 107,961    | 174,057 |                     |
| 205       | 3          | 615   | 1,645   | 108,576    | 174,381 |                     |
| 206       | 1          | 206   | 1,646   | 108,782    | 174,702 |                     |
| 207       | 2          | 414   | 1,648   | 109,196    | 175,022 |                     |
| 208       | 2          | 416   | 1,650   | 109,612    | 175,340 |                     |
| 209       | 1          | 209   | 1,651   | 109,821    | 175,656 |                     |
| 210       | 1          | 210   | 1,652   | 110,031    | 175,971 |                     |
| 211       | 4          | 844   | 1,656   | 110,875    | 176,285 |                     |
| 212       | 1          | 212   | 1,657   | 111,087    | 176,595 |                     |
| 213       | 1          | 213   | 1,658   | 111,300    | 176,904 |                     |
| 214       | 5          | 1,070 | 1,663   | 112,370    | 177,212 |                     |
| 215       | 1          | 215   | 1,664   | 112,585    | 177,515 |                     |
| 216       | 0          | 0     | 1,664   | 112,585    | 177,817 |                     |
| 217       | 2          | 434   | 1,666   | 113,019    | 178,119 |                     |
| 218       | 2          | 436   | 1,668   | 113,455    | 178,419 |                     |
| 219       | 4          | 876   | 1,672   | 114,331    | 178,717 |                     |
| 220       | 1          | 220   | 1,673   | 114,551    | 179,011 |                     |
| 221       | 4          | 884   | 1,677   | 115,435    | 179,304 |                     |
| 222       | 3          | 666   | 1,680   | 116,101    | 179,593 |                     |
| 223       | 1          | 223   | 1,681   | 116,324    | 179,879 |                     |
| 224       | 0          | 0     | 1,681   | 116,324    | 180,164 |                     |
| 225       | 3          | 675   | 1,684   | 116,999    | 180,449 |                     |
| 226       | 1          | 226   | 1,685   | 117,225    | 180,731 |                     |
| 227       | 5          | 1,135 | 1,690   | 118,360    | 181,012 |                     |
| 228       | 1          | 228   | 1,691   | 118,588    | 181,288 |                     |
| 229       | 2          | 458   | 1,693   | 119,046    | 181,563 |                     |
| 230       | 0          | 0     | 1,693   | 119,046    | 181,836 |                     |
| 231       | 2          | 462   | 1,695   | 119,508    | 182,109 |                     |
| 232       | 1          | 232   | 1,696   | 119,740    | 182,380 |                     |
| 233       | 0          | 0     | 1,696   | 119,740    | 182,650 |                     |
| 234       | 2          | 468   | 1,698   | 120,208    | 182,920 |                     |
| 235       | 0          | 0     | 1,698   | 120,208    | 183,188 |                     |
| 236       | 1          | 236   | 1,699   | 120,444    | 183,456 |                     |
| 237       | 1          | 237   | 1,700   | 120,681    | 183,723 |                     |
| 238       | 1          | 238   | 1,701   | 120,919    | 183,989 |                     |
| 239       | 1          | 239   | 1,702   | 121,158    | 184,254 |                     |
| 240       | 1          | 240   | 1,703   | 121,398    | 184,518 |                     |
| 241       | 2          | 482   | 1,705   | 121,880    | 184,781 |                     |
| 242       | 1          | 242   | 1,706   | 122,122    | 185,042 |                     |
| 243       | 2          | 486   | 1,708   | 122,608    | 185,302 |                     |
| 244       | 0          | 0     | 1,708   | 122,608    | 185,560 |                     |
| 245       | 1          | 245   | 1,709   | 122,853    | 185,818 |                     |
| 246       | 1          | 246   | 1,710   | 123,099    | 186,075 |                     |
| 247       | 2          | 494   | 1,712   | 123,593    | 186,331 |                     |
| 248       | 1          | 248   | 1,713   | 123,841    | 186,585 |                     |
| 249       | 0          | 0     | 1,713   | 123,841    | 186,838 |                     |
| 250       | 1          | 250   | 1,714   | 124,091    | 187,091 |                     |
| 251       | 1          | 251   | 1,715   | 124,342    | 187,343 |                     |
| 252       | 1          | 252   | 1,716   | 124,594    | 187,594 |                     |
| 253       | 2          | 506   | 1,718   | 125,100    | 187,844 |                     |
| 254       | 1          | 254   | 1,719   | 125,354    | 188,092 |                     |
| 255       | 1          | 255   | 1,720   | 125,609    | 188,339 |                     |
| 256       | 2          | 512   | 1,722   | 126,121    | 188,585 |                     |
| 257       | 0          | 0     | 1,722   | 126,121    | 188,829 |                     |
| 258       | 2          | 516   | 1,724   | 126,637    | 189,073 |                     |



**EPCOR Water**  
**Paradise Valley Water - P1M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 25 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 2"

|        |             | Rate        |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$          | 142.53  |                 |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: \$ 3.3400 |

| Year 2016 |            |       |         |            |         |                     |
|-----------|------------|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |         | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage   |                     |
| 262       | 1          | 262   | 1,725   | 126,899    | 190,041 |                     |
| 263       | 1          | 263   | 1,726   | 127,162    | 190,282 |                     |
| 265       | 5          | 1,325 | 1,731   | 128,487    | 190,762 |                     |
| 266       | 2          | 532   | 1,733   | 129,019    | 190,997 |                     |
| 267       | 1          | 267   | 1,734   | 129,286    | 191,230 |                     |
| 268       | 1          | 268   | 1,735   | 129,554    | 191,462 |                     |
| 271       | 2          | 542   | 1,737   | 130,096    | 192,155 |                     |
| 273       | 1          | 273   | 1,738   | 130,369    | 192,613 |                     |
| 275       | 1          | 275   | 1,739   | 130,644    | 193,069 |                     |
| 276       | 2          | 552   | 1,741   | 131,196    | 193,296 |                     |
| 277       | 4          | 1,108 | 1,745   | 132,304    | 193,521 |                     |
| 278       | 1          | 278   | 1,746   | 132,582    | 193,742 |                     |
| 279       | 1          | 279   | 1,747   | 132,861    | 193,962 |                     |
| 281       | 1          | 281   | 1,748   | 133,142    | 194,400 |                     |
| 286       | 1          | 286   | 1,749   | 133,428    | 195,490 |                     |
| 290       | 3          | 870   | 1,752   | 134,298    | 196,358 |                     |
| 291       | 2          | 582   | 1,754   | 134,880    | 196,572 |                     |
| 292       | 2          | 584   | 1,756   | 135,464    | 196,784 |                     |
| 293       | 1          | 293   | 1,757   | 135,757    | 196,994 |                     |
| 294       | 2          | 588   | 1,759   | 136,345    | 197,203 |                     |
| 295       | 2          | 590   | 1,761   | 136,935    | 197,410 |                     |
| 296       | 1          | 296   | 1,762   | 137,231    | 197,615 |                     |
| 297       | 2          | 594   | 1,764   | 137,825    | 197,819 |                     |
| 298       | 3          | 894   | 1,767   | 138,719    | 198,021 |                     |
| 299       | 1          | 299   | 1,768   | 139,018    | 198,220 |                     |
| 302       | 1          | 302   | 1,769   | 139,320    | 198,814 |                     |
| 303       | 2          | 606   | 1,771   | 139,926    | 199,011 |                     |
| 304       | 4          | 1,216 | 1,775   | 141,142    | 199,206 |                     |
| 307       | 1          | 307   | 1,776   | 141,449    | 199,779 |                     |
| 308       | 4          | 1,232 | 1,780   | 142,681    | 199,969 |                     |
| 310       | 1          | 310   | 1,781   | 142,991    | 200,341 |                     |
| 311       | 1          | 311   | 1,782   | 143,302    | 200,526 |                     |
| 312       | 3          | 936   | 1,785   | 144,238    | 200,710 |                     |
| 313       | 5          | 1,565 | 1,790   | 145,803    | 200,891 |                     |
| 315       | 1          | 315   | 1,791   | 146,118    | 201,243 |                     |
| 316       | 4          | 1,264 | 1,795   | 147,382    | 201,418 |                     |
| 317       | 2          | 634   | 1,797   | 148,016    | 201,589 |                     |
| 318       | 1          | 318   | 1,798   | 148,334    | 201,758 |                     |
| 319       | 1          | 319   | 1,799   | 148,653    | 201,926 |                     |
| 320       | 1          | 320   | 1,800   | 148,973    | 202,093 |                     |
| 322       | 1          | 322   | 1,801   | 149,295    | 202,425 |                     |
| 323       | 1          | 323   | 1,802   | 149,618    | 202,590 |                     |
| 327       | 1          | 327   | 1,803   | 149,945    | 203,246 |                     |
| 332       | 1          | 332   | 1,804   | 150,277    | 204,061 |                     |
| 333       | 1          | 333   | 1,805   | 150,610    | 204,223 |                     |
| 337       | 1          | 337   | 1,806   | 150,947    | 204,867 |                     |
| 339       | 1          | 339   | 1,807   | 151,286    | 205,187 |                     |
| 341       | 1          | 341   | 1,808   | 151,627    | 205,505 |                     |
| 343       | 2          | 686   | 1,810   | 152,313    | 205,821 |                     |
| 344       | 3          | 1,032 | 1,813   | 153,345    | 205,977 |                     |
| 345       | 1          | 345   | 1,814   | 153,690    | 206,130 |                     |
| 350       | 1          | 350   | 1,815   | 154,040    | 206,890 |                     |
| 352       | 1          | 352   | 1,816   | 154,392    | 207,192 |                     |
| 353       | 1          | 353   | 1,817   | 154,745    | 207,342 |                     |
| 354       | 2          | 708   | 1,819   | 155,453    | 207,491 |                     |
| 355       | 1          | 355   | 1,820   | 155,808    | 207,638 |                     |
| 357       | 1          | 357   | 1,821   | 156,165    | 207,930 |                     |
| 359       | 2          | 718   | 1,823   | 156,883    | 208,220 |                     |
| 360       | 1          | 360   | 1,824   | 157,243    | 208,363 |                     |
| 362       | 2          | 724   | 1,826   | 157,967    | 208,647 |                     |
| 363       | 1          | 363   | 1,827   | 158,330    | 208,787 |                     |
| 364       | 2          | 728   | 1,829   | 159,058    | 208,926 |                     |
| 367       | 1          | 367   | 1,830   | 159,425    | 209,337 |                     |
| 368       | 1          | 368   | 1,831   | 159,793    | 209,473 |                     |
| 369       | 3          | 1,107 | 1,834   | 160,900    | 209,608 |                     |
| 371       | 1          | 371   | 1,835   | 161,271    | 209,872 |                     |
| 372       | 1          | 372   | 1,836   | 161,643    | 210,003 |                     |
| 374       | 1          | 374   | 1,837   | 162,017    | 210,263 |                     |
| 375       | 1          | 375   | 1,838   | 162,392    | 210,392 |                     |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 26 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 2"

|        |             | Rate        |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$          | 142.53  |                 |
| Tier 1 | Break Over: | 5,000       | Gallons | Rate: \$ 1.0800 |
| Tier 2 | Break Over: | 15,000      | Gallons | Rate: \$ 1.2900 |
| Tier 3 | Break Over: | 40,000      | Gallons | Rate: \$ 2.2700 |
| Tier 4 | Break Over: | 80,000      | Gallons | Rate: \$ 2.8500 |
| Tier 5 | Break Over: | 999,999,999 | Gallons | Rate: \$ 3.3400 |

| Year 2016 |            |       |         |         |              |  |
|-----------|------------|-------|---------|---------|--------------|--|
| Usage     | # of Bills | Total |         |         | Consolidated |  |
|           |            | Usage | # Bills | Usage   | Factor       |  |
| 381       | 1          | 381   | 1,839   | 162,773 | 211,160      |  |
| 384       | 1          | 384   | 1,840   | 163,157 | 211,541      |  |
| 387       | 1          | 387   | 1,841   | 163,544 | 211,919      |  |
| 391       | 1          | 391   | 1,842   | 163,935 | 212,419      |  |
| 401       | 1          | 401   | 1,843   | 164,336 | 213,659      |  |
| 402       | 1          | 402   | 1,844   | 164,738 | 213,782      |  |
| 407       | 1          | 407   | 1,845   | 165,145 | 214,392      |  |
| 408       | 1          | 408   | 1,846   | 165,553 | 214,513      |  |
| 409       | 1          | 409   | 1,847   | 165,962 | 214,633      |  |
| 410       | 1          | 410   | 1,848   | 166,372 | 214,752      |  |
| 411       | 1          | 411   | 1,849   | 166,783 | 214,870      |  |
| 412       | 1          | 412   | 1,850   | 167,195 | 214,987      |  |
| 416       | 1          | 416   | 1,851   | 167,611 | 215,451      |  |
| 419       | 1          | 419   | 1,852   | 168,030 | 215,796      |  |
| 421       | 1          | 421   | 1,853   | 168,451 | 216,024      |  |
| 422       | 1          | 422   | 1,854   | 168,873 | 216,137      |  |
| 423       | 1          | 423   | 1,855   | 169,296 | 216,249      |  |
| 429       | 2          | 858   | 1,857   | 170,154 | 216,915      |  |
| 437       | 1          | 437   | 1,858   | 170,591 | 217,787      |  |
| 438       | 1          | 438   | 1,859   | 171,029 | 217,895      |  |
| 439       | 1          | 439   | 1,860   | 171,468 | 218,002      |  |
| 440       | 1          | 440   | 1,861   | 171,908 | 218,108      |  |
| 441       | 1          | 441   | 1,862   | 172,349 | 218,213      |  |
| 442       | 1          | 442   | 1,863   | 172,791 | 218,317      |  |
| 443       | 1          | 443   | 1,864   | 173,234 | 218,420      |  |
| 446       | 1          | 446   | 1,865   | 173,680 | 218,726      |  |
| 447       | 1          | 447   | 1,866   | 174,127 | 218,827      |  |
| 449       | 1          | 449   | 1,867   | 174,576 | 219,027      |  |
| 452       | 1          | 452   | 1,868   | 175,028 | 219,324      |  |
| 456       | 1          | 456   | 1,869   | 175,484 | 219,716      |  |
| 457       | 1          | 457   | 1,870   | 175,941 | 219,813      |  |
| 458       | 2          | 916   | 1,872   | 176,857 | 219,909      |  |
| 464       | 1          | 464   | 1,873   | 177,321 | 220,473      |  |
| 466       | 1          | 466   | 1,874   | 177,787 | 220,659      |  |
| 470       | 1          | 470   | 1,875   | 178,257 | 221,027      |  |
| 474       | 2          | 948   | 1,877   | 179,205 | 221,391      |  |
| 480       | 1          | 480   | 1,878   | 179,685 | 221,925      |  |
| 482       | 1          | 482   | 1,879   | 180,167 | 222,101      |  |
| 485       | 1          | 485   | 1,880   | 180,652 | 222,362      |  |
| 488       | 1          | 488   | 1,881   | 181,140 | 222,620      |  |
| 489       | 1          | 489   | 1,882   | 181,629 | 222,705      |  |
| 490       | 2          | 980   | 1,884   | 182,609 | 222,789      |  |
| 491       | 1          | 491   | 1,885   | 183,100 | 222,871      |  |
| 499       | 1          | 499   | 1,886   | 183,599 | 223,519      |  |
| 501       | 2          | 1,002 | 1,888   | 184,601 | 223,679      |  |
| 511       | 1          | 511   | 1,889   | 185,112 | 224,459      |  |
| 516       | 1          | 516   | 1,890   | 185,628 | 224,844      |  |
| 521       | 2          | 1,042 | 1,892   | 186,670 | 225,224      |  |
| 522       | 1          | 522   | 1,893   | 187,192 | 225,298      |  |
| 523       | 1          | 523   | 1,894   | 187,715 | 225,371      |  |
| 526       | 1          | 526   | 1,895   | 188,241 | 225,587      |  |
| 536       | 1          | 536   | 1,896   | 188,777 | 226,297      |  |
| 541       | 1          | 541   | 1,897   | 189,318 | 226,647      |  |
| 546       | 1          | 546   | 1,898   | 189,864 | 226,992      |  |
| 548       | 1          | 548   | 1,899   | 190,412 | 227,128      |  |
| 549       | 1          | 549   | 1,900   | 190,961 | 227,195      |  |
| 551       | 2          | 1,102 | 1,902   | 192,063 | 227,327      |  |
| 558       | 2          | 1,116 | 1,904   | 193,179 | 227,775      |  |
| 576       | 1          | 576   | 1,905   | 193,755 | 228,891      |  |
| 577       | 3          | 1,731 | 1,908   | 195,486 | 228,952      |  |
| 585       | 1          | 585   | 1,909   | 196,071 | 229,416      |  |
| 590       | 1          | 590   | 1,910   | 196,661 | 229,701      |  |
| 600       | 1          | 600   | 1,911   | 197,261 | 230,261      |  |
| 608       | 1          | 608   | 1,912   | 197,869 | 230,701      |  |
| 609       | 1          | 609   | 1,913   | 198,478 | 230,755      |  |
| 621       | 1          | 621   | 1,914   | 199,099 | 231,391      |  |
| 624       | 1          | 624   | 1,915   | 199,723 | 231,547      |  |
| 634       | 2          | 1,268 | 1,917   | 200,991 | 232,057      |  |
| 635       | 1          | 635   | 1,918   | 201,626 | 232,106      |  |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 27 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 2"

|        |             | Rate |             |         |
|--------|-------------|------|-------------|---------|
|        |             | \$   | 142.53      |         |
| Tier 1 | Break Over: |      | 5,000       | Gallons |
| Tier 2 | Break Over: |      | 15,000      | Gallons |
| Tier 3 | Break Over: |      | 40,000      | Gallons |
| Tier 4 | Break Over: |      | 80,000      | Gallons |
| Tier 5 | Break Over: |      | 999,999,999 | Gallons |

  

|          |        |
|----------|--------|
| Rate: \$ | 1.0800 |
| Rate: \$ | 1.2900 |
| Rate: \$ | 2.2700 |
| Rate: \$ | 2.8500 |
| Rate: \$ | 3.3400 |

| Year 2016 |            |       |         |         |              |  |
|-----------|------------|-------|---------|---------|--------------|--|
| Usage     | # of Bills | Total |         |         | Consolidated |  |
|           |            | Usage | # Bills | Usage   | Factor       |  |
| 636       | 1          | 636   | 1,919   | 202,262 | 232,154      |  |
| 643       | 1          | 643   | 1,920   | 202,905 | 232,483      |  |
| 644       | 1          | 644   | 1,921   | 203,549 | 232,529      |  |
| 651       | 1          | 651   | 1,922   | 204,200 | 232,844      |  |
| 660       | 1          | 660   | 1,923   | 204,860 | 233,240      |  |
| 661       | 1          | 661   | 1,924   | 205,521 | 233,283      |  |
| 662       | 1          | 662   | 1,925   | 206,183 | 233,325      |  |
| 675       | 1          | 675   | 1,926   | 206,858 | 233,858      |  |
| 686       | 1          | 686   | 1,927   | 207,544 | 234,298      |  |
| 700       | 1          | 700   | 1,928   | 208,244 | 234,844      |  |
| 709       | 1          | 709   | 1,929   | 208,953 | 235,186      |  |
| 713       | 1          | 713   | 1,930   | 209,666 | 235,334      |  |
| 715       | 1          | 715   | 1,931   | 210,381 | 235,406      |  |
| 722       | 1          | 722   | 1,932   | 211,103 | 235,651      |  |
| 730       | 1          | 730   | 1,933   | 211,833 | 235,923      |  |
| 754       | 1          | 754   | 1,934   | 212,587 | 236,715      |  |
| 774       | 1          | 774   | 1,935   | 213,361 | 237,355      |  |
| 779       | 1          | 779   | 1,936   | 214,140 | 237,510      |  |
| 781       | 1          | 781   | 1,937   | 214,921 | 237,570      |  |
| 787       | 1          | 787   | 1,938   | 215,708 | 237,744      |  |
| 795       | 1          | 795   | 1,939   | 216,503 | 237,968      |  |
| 848       | 1          | 848   | 1,941   | 218,161 | 239,361      |  |
| 858       | 1          | 858   | 1,942   | 219,019 | 239,611      |  |
| 859       | 1          | 859   | 1,943   | 219,878 | 239,635      |  |
| 868       | 1          | 868   | 1,944   | 220,746 | 239,842      |  |
| 899       | 1          | 899   | 1,945   | 221,645 | 240,524      |  |
| 906       | 1          | 906   | 1,946   | 222,551 | 240,671      |  |
| 913       | 1          | 913   | 1,947   | 223,464 | 240,811      |  |
| 967       | 1          | 967   | 1,948   | 224,431 | 241,837      |  |
| 969       | 1          | 969   | 1,949   | 225,400 | 241,873      |  |
| 989       | 1          | 989   | 1,950   | 226,389 | 242,213      |  |
| 1028      | 1          | 1,028 | 1,951   | 227,417 | 242,837      |  |
| 1050      | 1          | 1,050 | 1,952   | 228,467 | 243,167      |  |
| 1053      | 1          | 1,053 | 1,953   | 229,520 | 243,209      |  |
| 1063      | 1          | 1,063 | 1,954   | 230,583 | 243,339      |  |
| 1086      | 1          | 1,086 | 1,955   | 231,669 | 243,615      |  |
| 1102      | 1          | 1,102 | 1,956   | 232,771 | 243,791      |  |
| 1122      | 1          | 1,122 | 1,957   | 233,893 | 243,991      |  |
| 1141      | 1          | 1,141 | 1,958   | 235,034 | 244,162      |  |
| 1177      | 1          | 1,177 | 1,959   | 236,211 | 244,450      |  |
| 1206      | 1          | 1,206 | 1,960   | 237,417 | 244,653      |  |
| 1252      | 1          | 1,252 | 1,961   | 238,669 | 244,929      |  |
| 1274      | 1          | 1,274 | 1,962   | 239,943 | 245,039      |  |
| 1296      | 1          | 1,296 | 1,963   | 241,239 | 245,127      |  |

**EPCOR Water**  
**Paradise Valley Water - P1M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 28 of 70  
 Witness: Heppenstall

Rate Schedule: P1M1A  
 Description: Paradise Valley Residential 2"

|        |             | <u>Rate</u> |                     |                 |
|--------|-------------|-------------|---------------------|-----------------|
|        |             | \$          | 142.53              |                 |
| Tier 1 | Break Over: |             | 5,000 Gallons       | Rate: \$ 1.0800 |
| Tier 2 | Break Over: |             | 15,000 Gallons      | Rate: \$ 1.2900 |
| Tier 3 | Break Over: |             | 40,000 Gallons      | Rate: \$ 2.2700 |
| Tier 4 | Break Over: |             | 80,000 Gallons      | Rate: \$ 2.8500 |
| Tier 5 | Break Over: |             | 999,999,999 Gallons | Rate: \$ 3.3400 |

| Year 2016 |            |             |         |         |                     |         |
|-----------|------------|-------------|---------|---------|---------------------|---------|
| Usage     | # of Bills | Cumulative  |         |         | Consolidated Factor |         |
|           |            | Total Usage | # Bills | Usage   |                     |         |
| 1316      | 1          | 1,316       | 1,964   | 242,555 | 245,187             |         |
| 1328      | 1          | 1,328       | 1,965   | 243,883 | 245,211             |         |
| 1932      | 1          | 1,932       | 1,966   | 245,815 | 245,815             | 141,126 |

|               | <u>Bill Count</u> | <u>Tier 1 Usage</u> | <u>Tier 2 Usage</u> | <u>Tier 3 Usage</u> | <u>Tier 4 Usage</u> | <u>Tier 5 Usage</u> | <u>Total Usage</u> |
|---------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| Full Bill     | 1,966             | 9,267               | 17,179              | 35,243              | 43,000              | 141,126             | 245,815            |
| Partial Bills | 5                 | 24                  | 42                  | 57                  | 86                  | 88                  | 297                |
|               | 1,971             | 9,291               | 17,221              | 35,300              | 43,086              | 141,214             | 246,112            |

|                               |    |         |    |        |    |        |    | <u>Total</u> |    |         |    |         |    |         |         |
|-------------------------------|----|---------|----|--------|----|--------|----|--------------|----|---------|----|---------|----|---------|---------|
| Revenues                      | \$ | 280,979 | \$ | 10,034 | \$ | 22,215 | \$ | 80,131       | \$ | 122,795 | \$ | 471,655 | \$ | 987,809 |         |
| Adjustment to General Ledger  |    |         |    |        |    |        |    |              |    |         |    |         |    | \$      | 75      |
| Original Billing Determinants |    |         |    |        |    |        |    |              |    |         |    |         |    | \$      | 987,884 |

|                     |              | <u>Tier 1</u> | <u>Tier 2</u> | <u>Tier 3</u> | <u>Tier 4</u> | <u>Tier 5</u> |
|---------------------|--------------|---------------|---------------|---------------|---------------|---------------|
| Average Customers   | 164          |               |               |               |               |               |
|                     | <u>Total</u> |               |               |               |               |               |
| Average Consumption | 124.843      | 4.7130        | 8.7356        | 17.9064       | 21.8559       | 71.6325       |
| Median Consumption  | 78.000       |               |               |               |               |               |

| Annualized Revenues          |              |                   |               |               |               |               |
|------------------------------|--------------|-------------------|---------------|---------------|---------------|---------------|
|                              | <u>Basic</u> | <u>Volumetric</u> |               |               |               |               |
|                              |              | <u>Tier 1</u>     | <u>Tier 2</u> | <u>Tier 3</u> | <u>Tier 4</u> | <u>Tier 5</u> |
| Average Customer Consumption | 164          |                   |               |               |               |               |
| Rate                         | \$ 142.53    | \$ 1.0800         | \$ 1.2900     | \$ 2.2700     | \$ 2.8500     | \$ 3.3400     |
| # of Months                  | 12           |                   |               |               |               |               |
| Annualized Revenues          | \$ 280,499   | \$ 10,034         | \$ 22,215     | \$ 80,131     | \$ 122,795    | \$ 471,655    |

|  |    |         |
|--|----|---------|
| Annualized Revenues                    | \$ | 987,329 |
| Increase/(Decrease) from Annualization | \$ | (555)   |

| Proposed Revenues            |              |                   |               |               |               |               |
|------------------------------|--------------|-------------------|---------------|---------------|---------------|---------------|
|                              | <u>Basic</u> | <u>Volumetric</u> |               |               |               |               |
|                              |              | <u>Tier 1</u>     | <u>Tier 2</u> | <u>Tier 3</u> | <u>Tier 4</u> | <u>Tier 5</u> |
| Average Customer Consumption | 164          |                   |               |               |               |               |
| Rate                         | \$ 209.42    | \$ 1.4554         | \$ 1.9405     | 0             | 0             | 0             |
| # of Months                  | 12           |                   |               |               |               |               |
| Proposed Revenues            | \$ 412,139   | \$ 221,812        | \$ 181,836    | \$ -          | \$ -          | \$ -          |

|                         |              |
|-------------------------|--------------|
| Total Proposed Revenues | 815,787      |
| Proposed Increase       | \$ (171,543) |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 29 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 5/8" & 5/8"+

Rate  
 \$ 26.98

|        |             |             |         |          |        |
|--------|-------------|-------------|---------|----------|--------|
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ | 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ | 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ | -      |
| Tier 4 | Break Over: |             | Gallons | Rate:    |        |
| Tier 5 | Break Over: |             | Gallons | Rate:    |        |

| Year 2016 |            |             |         |       |                     |  |
|-----------|------------|-------------|---------|-------|---------------------|--|
| Usage     | # of Bills | Cumulative  |         |       | Consolidated Factor |  |
|           |            | Total Usage | # Bills | Usage |                     |  |
| 0         | 46         | 0           | 46      | 0     | 0                   |  |
| 1         | 34         | 34          | 80      | 34    | 700                 |  |
| 2         | 29         | 58          | 109     | 92    | 1,366               |  |
| 3         | 81         | 243         | 190     | 335   | 2,003               |  |
| 4         | 115        | 460         | 305     | 795   | 2,559               |  |
| 5         | 79         | 395         | 384     | 1,190 | 3,000               |  |
| 6         | 58         | 348         | 442     | 1,538 | 3,362               |  |
| 7         | 32         | 224         | 474     | 1,762 | 3,666               |  |
| 8         | 24         | 192         | 498     | 1,954 | 3,938               |  |
| 9         | 19         | 171         | 517     | 2,125 | 4,186               |  |
| 10        | 16         | 160         | 533     | 2,285 | 4,415               |  |
| 11        | 18         | 198         | 551     | 2,483 | 4,628               |  |
| 12        | 16         | 192         | 567     | 2,675 | 4,823               |  |
| 13        | 14         | 182         | 581     | 2,857 | 5,002               |  |
| 14        | 9          | 126         | 590     | 2,983 | 5,167               |  |
| 15        | 9          | 135         | 599     | 3,118 | 5,323               |  |
| 16        | 11         | 176         | 610     | 3,294 | 5,470               |  |
| 17        | 6          | 102         | 616     | 3,396 | 5,606               |  |
| 18        | 13         | 234         | 629     | 3,630 | 5,736               |  |
| 19        | 13         | 247         | 642     | 3,877 | 5,853               |  |
| 20        | 6          | 120         | 648     | 3,997 | 5,957               |  |
| 21        | 6          | 126         | 654     | 4,123 | 6,055               |  |
| 22        | 3          | 66          | 657     | 4,189 | 6,147               |  |
| 23        | 3          | 69          | 660     | 4,258 | 6,236               |  |
| 24        | 5          | 120         | 665     | 4,378 | 6,322               |  |
| 25        | 7          | 175         | 672     | 4,553 | 6,403               |  |
| 26        | 3          | 78          | 675     | 4,631 | 6,477               |  |
| 27        | 2          | 54          | 677     | 4,685 | 6,548               |  |
| 28        | 5          | 140         | 682     | 4,825 | 6,617               |  |
| 29        | 3          | 87          | 685     | 4,912 | 6,681               |  |
| 30        | 1          | 30          | 686     | 4,942 | 6,742               |  |
| 31        | 3          | 93          | 689     | 5,035 | 6,802               |  |
| 32        | 3          | 96          | 692     | 5,131 | 6,859               |  |
| 33        | 2          | 66          | 694     | 5,197 | 6,913               |  |
| 34        | 1          | 34          | 695     | 5,231 | 6,965               |  |
| 35        | 2          | 70          | 697     | 5,301 | 7,016               |  |
| 36        | 4          | 144         | 701     | 5,445 | 7,065               |  |
| 37        | 2          | 74          | 703     | 5,519 | 7,110               |  |
| 38        | 1          | 38          | 704     | 5,557 | 7,153               |  |
| 43        | 4          | 172         | 708     | 5,729 | 7,363               |  |
| 44        | 2          | 88          | 710     | 5,817 | 7,401               |  |
| 47        | 1          | 47          | 711     | 5,864 | 7,509               |  |
| 48        | 1          | 48          | 712     | 5,912 | 7,544               |  |
| 49        | 1          | 49          | 713     | 5,961 | 7,578               |  |
| 50        | 2          | 100         | 715     | 6,061 | 7,611               |  |
| 51        | 1          | 51          | 716     | 6,112 | 7,642               |  |
| 55        | 1          | 55          | 717     | 6,167 | 7,762               |  |
| 57        | 3          | 171         | 720     | 6,338 | 7,820               |  |
| 59        | 1          | 59          | 721     | 6,397 | 7,872               |  |
| 61        | 2          | 122         | 723     | 6,519 | 7,922               |  |
| 62        | 1          | 62          | 724     | 6,581 | 7,945               |  |
| 66        | 1          | 66          | 725     | 6,647 | 8,033               |  |
| 67        | 1          | 67          | 726     | 6,714 | 8,054               |  |
| 70        | 1          | 70          | 727     | 6,784 | 8,114               |  |
| 71        | 1          | 71          | 728     | 6,855 | 8,133               |  |
| 73        | 1          | 73          | 729     | 6,928 | 8,169               |  |
| 75        | 1          | 75          | 730     | 7,003 | 8,203               |  |
| 77        | 1          | 77          | 731     | 7,080 | 8,235               |  |
| 78        | 1          | 78          | 732     | 7,158 | 8,250               |  |
| 81        | 1          | 81          | 733     | 7,239 | 8,292               |  |
| 84        | 2          | 168         | 735     | 7,407 | 8,331               |  |
| 88        | 1          | 88          | 736     | 7,495 | 8,375               |  |
| 96        | 1          | 96          | 737     | 7,591 | 8,455               |  |
| 97        | 1          | 97          | 738     | 7,688 | 8,464               |  |
| 145       | 1          | 145         | 739     | 7,833 | 8,848               |  |
| 156       | 1          | 156         | 740     | 7,989 | 8,925               |  |
| 195       | 1          | 195         | 741     | 8,184 | 9,159               |  |
| 196       | 1          | 196         | 742     | 8,380 | 9,164               |  |
| 199       | 1          | 199         | 743     | 8,579 | 9,176               |  |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 30 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 5/8" & 5/8"+

|        |             | <u>Rate</u> |             |         |                 |
|--------|-------------|-------------|-------------|---------|-----------------|
|        |             | \$          | 26.98       |         |                 |
| Tier 1 | Break Over: |             | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: |             | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             |             | Gallons | Rate:           |

| Year 2016 |            |             |         |       |                     |       |
|-----------|------------|-------------|---------|-------|---------------------|-------|
| Usage     | # of Bills | Cumulative  |         |       | Consolidated Factor |       |
|           |            | Total Usage | # Bills | Usage |                     |       |
| 207       | 1          | 207         | 744     | 8,786 | 9,200               |       |
| 236       | 1          | 236         | 745     | 9,022 | 9,258               |       |
| 249       | 1          | 249         | 746     | 9,271 | 9,271               |       |
| 400       | 0          | 0           | 746     | 9,271 | 9,271               | 9,271 |
| 401       | 0          | 0           | 746     | 9,271 | 9,271               |       |
| 402       | 0          | 0           | 746     | 9,271 | 9,271               |       |
| 403       | 0          | 0           | 746     | 9,271 | 9,271               | 0     |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 746        | 9,271        | -            | -            | -            | -            | 9,271       |
| Partial Bills | 0.37       |              |              |              |              |              | -           |
|               | 746        | 9,271        | -            | -            | -            | -            | 9,271       |

|                               |    |        |    |        |    |   |    | <u>Total</u> |           |
|-------------------------------|----|--------|----|--------|----|---|----|--------------|-----------|
| Revenues                      | \$ | 20,137 | \$ | 18,635 | \$ | - | \$ | -            | \$ 38,772 |
| Adjustment to General Ledger  |    |        |    |        |    |   |    |              | \$ 0      |
| Original Billing Determinants |    |        |    |        |    |   |    |              | \$ 38,772 |

| Average Customers   | Total  | Tier 1  | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
|---------------------|--------|---------|--------|--------|--------|--------|
|                     | 62     |         |        |        |        |        |
| Average Consumption | 12.422 | 12.4215 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Median Consumption  | 6.000  |         |        |        |        |        |

|                              | Annualized Revenues |            |           |        |        |        |
|------------------------------|---------------------|------------|-----------|--------|--------|--------|
|                              | Basic               | Volumetric |           |        |        |        |
|                              |                     | Tier 1     | Tier 2    | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 62                  | 9,271      | -         | -      | -      | -      |
| Rate                         | \$ 26.98            | \$ 2.0100  | \$ 2.4000 | \$ -   | \$ -   | \$ -   |
| # of Months                  | 12                  |            |           |        |        |        |
| Annualized Revenues          | \$ 20,073           | \$ 18,635  | \$ -      | \$ -   | \$ -   | \$ -   |

|  |           |
|--|-----------|
| Annualized Revenues                    | \$ 38,708 |
| Increase/(Decrease) from Annualization | \$ (64)   |

|                              | Proposed Revenues |            |           |        |
|------------------------------|-------------------|------------|-----------|--------|
|                              | Basic             | Volumetric |           |        |
|                              |                   | Tier 1     | Tier 2    | Tier 3 |
| Average Customer Consumption | 62                | 5,002      | 4,269     | -      |
| Rate                         | \$ 26.18          | \$ 1.4554  | \$ 1.9405 | 0      |
| # of Months                  | 12                |            |           |        |
| Proposed Revenues            | \$ 19,478         | \$ 7,280   | \$ 8,284  | \$ -   |

|                         |            |
|-------------------------|------------|
| Total Proposed Revenues | 35,042     |
| Proposed Increase       | \$ (3,666) |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 3/4" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 31 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 3/4"

|        |             | <u>Rate</u> |             |         |                 |
|--------|-------------|-------------|-------------|---------|-----------------|
|        |             | \$          | 29.68       |         |                 |
| Tier 1 | Break Over: |             | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: |             | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             |             | Gallons | Rate:           |

| Year 2016 |            |       |         |       |                     |  |
|-----------|------------|-------|---------|-------|---------------------|--|
| Usage     | # of Bills | Total |         |       | Consolidated Factor |  |
|           |            | Usage | # Bills | Usage |                     |  |
| 0         | 9          | 0     | 9       | 0     | 0                   |  |
| 1         | 8          | 8     | 17      | 8     | 27                  |  |
| 2         | 1          | 2     | 18      | 10    | 46                  |  |
| 3         | 1          | 3     | 19      | 13    | 64                  |  |
| 4         | 1          | 4     | 20      | 17    | 81                  |  |
| 5         | 1          | 5     | 21      | 22    | 97                  |  |
| 6         | 1          | 6     | 22      | 28    | 112                 |  |
| 7         | 2          | 14    | 24      | 42    | 126                 |  |
| 8         | 2          | 16    | 26      | 58    | 138                 |  |
| 13        | 1          | 13    | 27      | 71    | 188                 |  |
| 15        | 1          | 15    | 28      | 86    | 206                 |  |
| 32        | 1          | 32    | 29      | 118   | 342                 |  |
| 76        | 1          | 76    | 30      | 194   | 650                 |  |
| 95        | 1          | 95    | 31      | 289   | 764                 |  |
| 112       | 1          | 112   | 32      | 401   | 849                 |  |
| 139       | 1          | 139   | 33      | 540   | 957                 |  |
| 167       | 1          | 167   | 34      | 707   | 1,041               |  |
| 185       | 1          | 185   | 35      | 892   | 1,077               |  |
| 225       | 1          | 225   | 36      | 1,117 | 1,117               |  |
| 400       | 0          | 0     | 36      | 1,117 | 1,117               |  |
| 406       | 0          | 0     | 36      | 1,117 | 1,117               |  |

1,117  
0

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 36         | 1,117        | -            |              |              |              | 1,117       |
| Partial Bills | 4          | 412          |              |              |              |              | 412         |
|               | 40         | 1,529        | -            | -            | -            | -            | 1,529       |

|                               |    |       |    |       |    |   |    | Total |    |       |       |
|-------------------------------|----|-------|----|-------|----|---|----|-------|----|-------|-------|
| Revenues                      | \$ | 1,185 | \$ | 3,073 | \$ | - | \$ | -     | \$ | 4,259 |       |
| Adjustment to General Ledger  |    |       |    |       |    |   |    |       |    | \$    | -     |
| Original Billing Determinants |    |       |    |       |    |   |    |       |    | \$    | 4,259 |

| Average Customers   | 3      |         |        |        |        |        |
|---------------------|--------|---------|--------|--------|--------|--------|
|                     | Total  | Tier 1  | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
| Average Consumption | 38.289 | 38.2889 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Median Consumption  | 7.000  |         |        |        |        |        |

| Annualized Revenues          |          |            |           |        |        |        |
|------------------------------|----------|------------|-----------|--------|--------|--------|
|                              | Basic    | Volumetric |           |        |        |        |
|                              |          | Tier 1     | Tier 2    | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 3        | 1,529      | -         | -      | -      | -      |
| Rate                         | \$ 29.68 | \$ 2.0100  | \$ 2.4000 | \$ -   | \$ -   | \$ -   |
| # of Months                  | 12       |            |           |        |        |        |
| Annualized Revenues          | \$ 1,068 | \$ 3,073   | \$ -      | \$ -   | \$ -   | \$ -   |

|  |    |       |
|--|----|-------|
| Annualized Revenues                    | \$ | 4,142 |
| Increase/(Decrease) from Annualization | \$ | (117) |

| Proposed Revenues            |          |            |          |        |
|------------------------------|----------|------------|----------|--------|
|                              | Basic    | Volumetric |          |        |
|                              |          | Tier 1     | Tier 2   | Tier 3 |
| Average Customer Consumption | 3        | 600        | 929      | -      |
| Rate                         | \$ 26.18 | \$ 1.4554  | 1.9405   | 0      |
| # of Months                  | 12       |            |          |        |
| Proposed Revenues            | \$ 942   | \$ 873     | \$ 1,803 | \$ -   |

|                         |          |
|-------------------------|----------|
| Total Proposed Revenues | 3,618    |
| Proposed Increase       | \$ (523) |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 32 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 1"

|        |             | <u>Rate</u> |             |         |
|--------|-------------|-------------|-------------|---------|
|        |             | \$          | 50.90       |         |
| Tier 1 | Break Over: |             | 400,000     | Gallons |
| Tier 2 | Break Over: |             | 999,999,999 | Gallons |
| Tier 3 | Break Over: |             | -           | Gallons |
| Tier 4 | Break Over: |             |             | Gallons |
| Tier 5 | Break Over: |             |             | Gallons |

|          |        |
|----------|--------|
| Rate: \$ | 2.0100 |
| Rate: \$ | 2.4000 |
| Rate: \$ | -      |
| Rate:    |        |
| Rate:    |        |

|       |            | Year 2016 |         |            |       |                     |
|-------|------------|-----------|---------|------------|-------|---------------------|
| Usage | # of Bills | Total     |         | Cumulative |       | Consolidated Factor |
|       |            | Usage     | # Bills | Usage      | Usage |                     |
| 0     |            | 0         | 37      | 0          |       | 0                   |
| 1     |            | 34        | 34      | 34         |       | 783                 |
| 2     |            | 21        | 42      | 92         |       | 1,532               |
| 3     |            | 16        | 48      | 108        |       | 2,260               |
| 4     |            | 24        | 96      | 132        |       | 2,972               |
| 5     |            | 18        | 90      | 150        |       | 3,660               |
| 6     |            | 21        | 126     | 171        |       | 4,330               |
| 7     |            | 19        | 133     | 190        |       | 4,979               |
| 8     |            | 24        | 192     | 214        |       | 5,609               |
| 9     |            | 17        | 153     | 231        |       | 6,215               |
| 10    |            | 21        | 210     | 252        | 1,124 | 6,804               |
| 11    |            | 18        | 198     | 270        | 1,322 | 7,372               |
| 12    |            | 6         | 72      | 276        | 1,394 | 7,922               |
| 13    |            | 10        | 130     | 286        | 1,524 | 8,466               |
| 14    |            | 11        | 154     | 297        | 1,678 | 9,000               |
| 15    |            | 11        | 165     | 308        | 1,843 | 9,523               |
| 16    |            | 7         | 112     | 315        | 1,955 | 10,035              |
| 17    |            | 6         | 102     | 321        | 2,057 | 10,540              |
| 18    |            | 7         | 126     | 328        | 2,183 | 11,039              |
| 19    |            | 3         | 57      | 331        | 2,240 | 11,531              |
| 20    |            | 6         | 120     | 337        | 2,360 | 12,020              |
| 21    |            | 8         | 168     | 345        | 2,528 | 12,503              |
| 22    |            | 4         | 88      | 349        | 2,616 | 12,978              |
| 23    |            | 3         | 69      | 352        | 2,685 | 13,449              |
| 24    |            | 9         | 216     | 361        | 2,901 | 13,917              |
| 25    |            | 7         | 175     | 368        | 3,076 | 14,376              |
| 26    |            | 7         | 182     | 375        | 3,258 | 14,828              |
| 27    |            | 9         | 243     | 384        | 3,501 | 15,273              |
| 28    |            | 6         | 168     | 390        | 3,669 | 15,709              |
| 29    |            | 8         | 232     | 398        | 3,901 | 16,139              |
| 30    |            | 8         | 240     | 406        | 4,141 | 16,561              |
| 31    |            | 7         | 217     | 413        | 4,358 | 16,975              |
| 32    |            | 2         | 64      | 415        | 4,422 | 17,382              |
| 33    |            | 3         | 99      | 418        | 4,521 | 17,787              |
| 34    |            | 4         | 136     | 422        | 4,657 | 18,189              |
| 35    |            | 2         | 70      | 424        | 4,727 | 18,587              |
| 36    |            | 1         | 36      | 425        | 4,763 | 18,983              |
| 37    |            | 4         | 148     | 429        | 4,911 | 19,378              |
| 38    |            | 3         | 114     | 432        | 5,025 | 19,769              |
| 39    |            | 6         | 234     | 438        | 5,259 | 20,157              |
| 40    |            | 4         | 160     | 442        | 5,419 | 20,539              |
| 41    |            | 3         | 123     | 445        | 5,542 | 20,917              |
| 42    |            | 3         | 126     | 448        | 5,668 | 21,292              |
| 43    |            | 5         | 215     | 453        | 5,883 | 21,664              |
| 44    |            | 2         | 88      | 455        | 5,971 | 22,031              |
| 45    |            | 4         | 180     | 459        | 6,151 | 22,396              |
| 46    |            | 4         | 184     | 463        | 6,335 | 22,757              |
| 47    |            | 4         | 188     | 467        | 6,523 | 23,114              |
| 48    |            | 4         | 192     | 471        | 6,715 | 23,467              |
| 49    |            | 6         | 294     | 477        | 7,009 | 23,816              |



**EPCOR Water**  
**Paradise Valley Water - P2M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 33 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 1"

|        |             | <u>Rate</u> |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$          | 50.90   |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: | -           | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |        |              |  |
|-----------|------------|-------|---------|--------|--------------|--|
| Usage     | # of Bills | Total |         |        | Consolidated |  |
|           |            | Usage | # Bills | Usage  | Factor       |  |
| 50        | 7          | 350   | 484     | 7,359  | 24,159       |  |
| 51        | 6          | 306   | 490     | 7,665  | 24,495       |  |
| 52        | 5          | 260   | 495     | 7,925  | 24,825       |  |
| 53        | 5          | 265   | 500     | 8,190  | 25,150       |  |
| 54        | 4          | 216   | 504     | 8,406  | 25,470       |  |
| 55        | 1          | 55    | 505     | 8,461  | 25,786       |  |
| 56        | 1          | 56    | 506     | 8,517  | 26,101       |  |
| 57        | 7          | 399   | 513     | 8,916  | 26,415       |  |
| 58        | 4          | 232   | 517     | 9,148  | 26,722       |  |
| 59        | 4          | 236   | 521     | 9,384  | 27,025       |  |
| 60        | 0          | 0     | 521     | 9,384  | 27,324       |  |
| 61        | 2          | 122   | 523     | 9,506  | 27,623       |  |
| 62        | 2          | 124   | 525     | 9,630  | 27,920       |  |
| 63        | 3          | 189   | 528     | 9,819  | 28,215       |  |
| 64        | 1          | 64    | 529     | 9,883  | 28,507       |  |
| 65        | 5          | 325   | 534     | 10,208 | 28,798       |  |
| 66        | 3          | 198   | 537     | 10,406 | 29,084       |  |
| 67        | 4          | 268   | 541     | 10,674 | 29,367       |  |
| 68        | 2          | 136   | 543     | 10,810 | 29,646       |  |
| 69        | 2          | 138   | 545     | 10,948 | 29,923       |  |
| 70        | 4          | 280   | 549     | 11,228 | 30,198       |  |
| 71        | 3          | 213   | 552     | 11,441 | 30,469       |  |
| 72        | 2          | 144   | 554     | 11,585 | 30,737       |  |
| 73        | 3          | 219   | 557     | 11,804 | 31,003       |  |
| 74        | 0          | 0     | 557     | 11,804 | 31,266       |  |
| 75        | 2          | 150   | 559     | 11,954 | 31,529       |  |
| 76        | 3          | 228   | 562     | 12,182 | 31,790       |  |
| 77        | 0          | 0     | 562     | 12,182 | 32,048       |  |
| 78        | 3          | 234   | 565     | 12,416 | 32,306       |  |
| 79        | 0          | 0     | 565     | 12,416 | 32,561       |  |
| 80        | 5          | 400   | 570     | 12,816 | 32,816       |  |
| 81        | 5          | 405   | 575     | 13,221 | 33,066       |  |
| 82        | 1          | 82    | 576     | 13,303 | 33,311       |  |
| 83        | 4          | 332   | 580     | 13,635 | 33,555       |  |
| 84        | 2          | 168   | 582     | 13,803 | 33,795       |  |
| 85        | 1          | 85    | 583     | 13,888 | 34,033       |  |
| 86        | 4          | 344   | 587     | 14,232 | 34,270       |  |
| 87        | 2          | 174   | 589     | 14,406 | 34,503       |  |
| 88        | 3          | 264   | 592     | 14,670 | 34,734       |  |
| 89        | 4          | 356   | 596     | 15,026 | 34,962       |  |
| 90        | 3          | 270   | 599     | 15,296 | 35,186       |  |
| 91        | 1          | 91    | 600     | 15,387 | 35,407       |  |
| 92        | 2          | 184   | 602     | 15,571 | 35,627       |  |
| 93        | 3          | 279   | 605     | 15,850 | 35,845       |  |
| 94        | 3          | 282   | 608     | 16,132 | 36,060       |  |
| 95        | 4          | 380   | 612     | 16,512 | 36,272       |  |
| 99        | 2          | 198   | 614     | 16,710 | 37,104       |  |
| 100       | 2          | 200   | 616     | 16,910 | 37,310       |  |
| 101       | 2          | 202   | 618     | 17,112 | 37,514       |  |
| 104       | 2          | 208   | 620     | 17,320 | 38,120       |  |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 34 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 1"

|        |             | <u>Rate</u> |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$ 50.90    |         |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: | -           | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |            |        |                     |
|-----------|------------|-------|---------|------------|--------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |        | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage  |                     |
| 106       | 1          | 106   | 621     | 17,426     | 38,520 |                     |
| 108       | 2          | 216   | 623     | 17,642     | 38,918 |                     |
| 109       | 2          | 218   | 625     | 17,860     | 39,115 |                     |
| 110       | 1          | 110   | 626     | 17,970     | 39,310 |                     |
| 111       | 1          | 111   | 627     | 18,081     | 39,504 |                     |
| 112       | 2          | 224   | 629     | 18,305     | 39,697 |                     |
| 113       | 1          | 113   | 630     | 18,418     | 39,888 |                     |
| 114       | 2          | 228   | 632     | 18,646     | 40,078 |                     |
| 115       | 1          | 115   | 633     | 18,761     | 40,266 |                     |
| 119       | 4          | 476   | 637     | 19,237     | 41,014 |                     |
| 120       | 2          | 240   | 639     | 19,477     | 41,197 |                     |
| 121       | 1          | 121   | 640     | 19,598     | 41,378 |                     |
| 122       | 2          | 244   | 642     | 19,842     | 41,558 |                     |
| 123       | 4          | 492   | 646     | 20,334     | 41,736 |                     |
| 125       | 3          | 375   | 649     | 20,709     | 42,084 |                     |
| 126       | 3          | 378   | 652     | 21,087     | 42,255 |                     |
| 127       | 1          | 127   | 653     | 21,214     | 42,423 |                     |
| 128       | 1          | 128   | 654     | 21,342     | 42,590 |                     |
| 129       | 2          | 258   | 656     | 21,600     | 42,756 |                     |
| 130       | 1          | 130   | 657     | 21,730     | 42,920 |                     |
| 131       | 2          | 262   | 659     | 21,992     | 43,083 |                     |
| 132       | 2          | 264   | 661     | 22,256     | 43,244 |                     |
| 133       | 2          | 266   | 663     | 22,522     | 43,403 |                     |
| 134       | 1          | 134   | 664     | 22,656     | 43,560 |                     |
| 137       | 1          | 137   | 665     | 22,793     | 44,028 |                     |
| 138       | 3          | 414   | 668     | 23,207     | 44,183 |                     |
| 139       | 1          | 139   | 669     | 23,346     | 44,335 |                     |
| 140       | 1          | 140   | 670     | 23,486     | 44,486 |                     |
| 142       | 2          | 284   | 672     | 23,770     | 44,786 |                     |
| 143       | 1          | 143   | 673     | 23,913     | 44,934 |                     |
| 146       | 3          | 438   | 676     | 24,351     | 45,375 |                     |
| 147       | 2          | 294   | 678     | 24,645     | 45,519 |                     |
| 148       | 2          | 296   | 680     | 24,941     | 45,661 |                     |
| 149       | 1          | 149   | 681     | 25,090     | 45,801 |                     |
| 150       | 1          | 150   | 682     | 25,240     | 45,940 |                     |
| 151       | 1          | 151   | 683     | 25,391     | 46,078 |                     |
| 152       | 1          | 152   | 684     | 25,543     | 46,215 |                     |
| 154       | 1          | 154   | 685     | 25,697     | 46,487 |                     |
| 160       | 1          | 160   | 686     | 25,857     | 47,297 |                     |
| 161       | 1          | 161   | 687     | 26,018     | 47,431 |                     |
| 162       | 1          | 162   | 688     | 26,180     | 47,564 |                     |
| 163       | 1          | 163   | 689     | 26,343     | 47,696 |                     |
| 164       | 2          | 328   | 691     | 26,671     | 47,827 |                     |
| 167       | 3          | 501   | 694     | 27,172     | 48,214 |                     |
| 169       | 1          | 169   | 695     | 27,341     | 48,466 |                     |
| 170       | 1          | 170   | 696     | 27,511     | 48,591 |                     |
| 172       | 1          | 172   | 697     | 27,683     | 48,839 |                     |
| 174       | 1          | 174   | 698     | 27,857     | 49,085 |                     |
| 175       | 2          | 350   | 700     | 28,207     | 49,207 |                     |
| 176       | 1          | 176   | 701     | 28,383     | 49,327 |                     |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 35 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 1"

|        |             | <u>Rate</u> |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$ 50.90    |         |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: | -           | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |        |              |  |
|-----------|------------|-------|---------|--------|--------------|--|
| Usage     | # of Bills | Total |         |        | Consolidated |  |
|           |            | Usage | # Bills | Usage  | Factor       |  |
| 177       | 1          | 177   | 702     | 28,560 | 49,446       |  |
| 178       | 1          | 178   | 703     | 28,738 | 49,564       |  |
| 182       | 1          | 182   | 704     | 28,920 | 50,032       |  |
| 184       | 1          | 184   | 705     | 29,104 | 50,264       |  |
| 185       | 2          | 370   | 707     | 29,474 | 50,379       |  |
| 188       | 2          | 376   | 709     | 29,850 | 50,718       |  |
| 190       | 2          | 380   | 711     | 30,230 | 50,940       |  |
| 193       | 1          | 193   | 712     | 30,423 | 51,267       |  |
| 197       | 1          | 197   | 713     | 30,620 | 51,699       |  |
| 198       | 1          | 198   | 714     | 30,818 | 51,806       |  |
| 199       | 2          | 398   | 716     | 31,216 | 51,912       |  |
| 200       | 2          | 400   | 718     | 31,616 | 52,016       |  |
| 201       | 1          | 201   | 719     | 31,817 | 52,118       |  |
| 202       | 1          | 202   | 720     | 32,019 | 52,219       |  |
| 204       | 1          | 204   | 721     | 32,223 | 52,419       |  |
| 207       | 2          | 414   | 723     | 32,637 | 52,716       |  |
| 208       | 1          | 208   | 724     | 32,845 | 52,813       |  |
| 209       | 2          | 418   | 726     | 33,263 | 52,909       |  |
| 210       | 2          | 420   | 728     | 33,683 | 53,003       |  |
| 211       | 1          | 211   | 729     | 33,894 | 53,095       |  |
| 215       | 1          | 215   | 730     | 34,109 | 53,459       |  |
| 216       | 2          | 432   | 732     | 34,541 | 53,549       |  |
| 217       | 1          | 217   | 733     | 34,758 | 53,637       |  |
| 218       | 1          | 218   | 734     | 34,976 | 53,724       |  |
| 219       | 1          | 219   | 735     | 35,195 | 53,810       |  |
| 220       | 1          | 220   | 736     | 35,415 | 53,895       |  |
| 224       | 2          | 448   | 738     | 35,863 | 54,231       |  |
| 232       | 1          | 232   | 739     | 36,095 | 54,887       |  |
| 233       | 1          | 233   | 740     | 36,328 | 54,968       |  |
| 234       | 1          | 234   | 741     | 36,562 | 55,048       |  |
| 235       | 1          | 235   | 742     | 36,797 | 55,127       |  |
| 236       | 3          | 708   | 745     | 37,505 | 55,205       |  |
| 239       | 1          | 239   | 746     | 37,744 | 55,430       |  |
| 240       | 4          | 960   | 750     | 38,704 | 55,504       |  |
| 242       | 1          | 242   | 751     | 38,946 | 55,644       |  |
| 243       | 1          | 243   | 752     | 39,189 | 55,713       |  |
| 246       | 1          | 246   | 753     | 39,435 | 55,917       |  |
| 247       | 1          | 247   | 754     | 39,682 | 55,984       |  |
| 248       | 2          | 496   | 756     | 40,178 | 56,050       |  |
| 249       | 2          | 498   | 758     | 40,676 | 56,114       |  |
| 250       | 1          | 250   | 759     | 40,926 | 56,176       |  |
| 253       | 1          | 253   | 760     | 41,179 | 56,359       |  |
| 254       | 1          | 254   | 761     | 41,433 | 56,419       |  |
| 255       | 2          | 510   | 763     | 41,943 | 56,478       |  |
| 257       | 1          | 257   | 764     | 42,200 | 56,592       |  |
| 258       | 2          | 516   | 766     | 42,716 | 56,648       |  |
| 263       | 2          | 526   | 768     | 43,242 | 56,918       |  |
| 269       | 1          | 269   | 769     | 43,511 | 57,230       |  |
| 274       | 2          | 548   | 771     | 44,059 | 57,485       |  |
| 276       | 2          | 552   | 773     | 44,611 | 57,583       |  |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 36 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 1"

|        |             | <u>Rate</u> |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$ 50.90    |         |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: | -           | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |        |              |        |
|-----------|------------|-------|---------|--------|--------------|--------|
| Usage     | # of Bills | Total |         |        | Consolidated |        |
|           |            | Usage | # Bills | Usage  | Factor       |        |
| 279       | 1          | 279   | 774     | 44,890 | 57,724       |        |
| 284       | 2          | 568   | 776     | 45,458 | 57,954       |        |
| 286       | 1          | 286   | 777     | 45,744 | 58,042       |        |
| 289       | 1          | 289   | 778     | 46,033 | 58,171       |        |
| 290       | 1          | 290   | 779     | 46,323 | 58,213       |        |
| 292       | 1          | 292   | 780     | 46,615 | 58,295       |        |
| 296       | 1          | 296   | 781     | 46,911 | 58,455       |        |
| 300       | 1          | 300   | 782     | 47,211 | 58,611       |        |
| 305       | 1          | 305   | 783     | 47,516 | 58,801       |        |
| 306       | 1          | 306   | 784     | 47,822 | 58,838       |        |
| 310       | 1          | 310   | 785     | 48,132 | 58,982       |        |
| 311       | 1          | 311   | 786     | 48,443 | 59,017       |        |
| 313       | 1          | 313   | 787     | 48,756 | 59,085       |        |
| 317       | 1          | 317   | 788     | 49,073 | 59,217       |        |
| 326       | 1          | 326   | 789     | 49,399 | 59,505       |        |
| 327       | 1          | 327   | 790     | 49,726 | 59,536       |        |
| 330       | 1          | 330   | 791     | 50,056 | 59,626       |        |
| 332       | 1          | 332   | 792     | 50,388 | 59,684       |        |
| 338       | 1          | 338   | 793     | 50,726 | 59,852       |        |
| 340       | 1          | 340   | 794     | 51,066 | 59,906       |        |
| 346       | 1          | 346   | 795     | 51,412 | 60,062       |        |
| 358       | 1          | 358   | 796     | 51,770 | 60,362       |        |
| 359       | 1          | 359   | 797     | 52,129 | 60,386       |        |
| 370       | 1          | 370   | 798     | 52,499 | 60,639       |        |
| 375       | 1          | 375   | 799     | 52,874 | 60,749       |        |
| 378       | 1          | 378   | 800     | 53,252 | 60,812       |        |
| 400       | 0          | 0     | 800     | 53,252 | 61,252       | 61,252 |
| 431       | 1          | 431   | 801     | 53,683 | 61,872       |        |
| 432       | 1          | 432   | 802     | 54,115 | 61,891       |        |
| 434       | 2          | 868   | 804     | 54,983 | 61,927       |        |
| 463       | 1          | 463   | 805     | 55,446 | 62,391       |        |
| 470       | 1          | 470   | 806     | 55,916 | 62,496       |        |
| 474       | 1          | 474   | 807     | 56,390 | 62,552       |        |
| 508       | 1          | 508   | 808     | 56,898 | 62,994       |        |
| 511       | 1          | 511   | 809     | 57,409 | 63,030       |        |
| 608       | 1          | 608   | 810     | 58,017 | 64,097       |        |
| 636       | 1          | 636   | 811     | 58,653 | 64,377       |        |
| 672       | 1          | 672   | 812     | 59,325 | 64,701       |        |
| 673       | 1          | 673   | 813     | 59,998 | 64,709       |        |
| 687       | 1          | 687   | 814     | 60,685 | 64,807       |        |
| 746       | 1          | 746   | 815     | 61,431 | 65,161       |        |
| 799       | 1          | 799   | 816     | 62,230 | 65,426       |        |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 37 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 1"

|        |             | <u>Rate</u> |             |         |                 |
|--------|-------------|-------------|-------------|---------|-----------------|
|        |             | \$          | 50.90       |         |                 |
| Tier 1 | Break Over: |             | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: |             | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             | -           | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             |             | Gallons | Rate:           |

| Year 2016 |            |       |         |        |              |       |
|-----------|------------|-------|---------|--------|--------------|-------|
| Usage     | # of Bills | Total |         |        | Consolidated |       |
|           |            | Usage | # Bills | Usage  | Factor       |       |
| 804       | 1          | 804   | 817     | 63,034 | 65,446       |       |
| 870       | 1          | 870   | 818     | 63,904 | 65,644       |       |
| 906       | 1          | 906   | 819     | 64,810 | 65,716       |       |
| 1326      | 1          | 1,326 | 820     | 66,136 | 66,136       | 4,884 |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 820        | 61,252       | 4,884        | -            | -            | -            | 66,136      |
| Partial Bills |            |              |              |              |              |              | -           |
|               | 820        | 61,252       | 4,884        | -            | -            | -            | 66,136      |

|                               |    |        |    |         |    |        |    | <u>Total</u> |    |         |
|-------------------------------|----|--------|----|---------|----|--------|----|--------------|----|---------|
| Revenues                      | \$ | 41,738 | \$ | 123,117 | \$ | 11,722 | \$ | -            | \$ | 176,576 |
| Adjustment to General Ledger  |    |        |    |         |    |        |    |              | \$ | 0       |
| Original Billing Determinants |    |        |    |         |    |        |    |              | \$ | 176,576 |

| Average Customers   | 68           |               |               |               |               |               |  |
|---------------------|--------------|---------------|---------------|---------------|---------------|---------------|--|
|                     | <u>Total</u> | <u>Tier 1</u> | <u>Tier 2</u> | <u>Tier 3</u> | <u>Tier 4</u> | <u>Tier 5</u> |  |
| Average Consumption | 80.654       | 74.6976       | 5.9561        | 0.0000        | 0.0000        | 0.0000        |  |
| Median Consumption  | 37.000       |               |               |               |               |               |  |

|                              | Annualized Revenues |            |           |        |        |        |
|------------------------------|---------------------|------------|-----------|--------|--------|--------|
|                              | Basic               | Volumetric |           |        |        |        |
|                              |                     | Tier 1     | Tier 2    | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 68                  | 61,252     | 4,884     | -      | -      | -      |
| Rate                         | \$ 50.90            | \$ 2.0100  | \$ 2.4000 | \$ -   | \$ -   | \$ -   |
| # of Months                  | 12                  |            |           |        |        |        |
| Annualized Revenues          | \$ 41,534           | \$ 123,117 | \$ 11,722 | \$ -   | \$ -   | \$ -   |

|  |    |         |
|--|----|---------|
| Annualized Revenues                    | \$ | 176,373 |
| Increase/(Decrease) from Annualization | \$ | (204)   |

|                              | Proposed Revenues |            |           |        |
|------------------------------|-------------------|------------|-----------|--------|
|                              | Basic             | Volumetric |           |        |
|                              |                   | Tier 1     | Tier 2    | Tier 3 |
| Average Customer Consumption | 68                | 22,396     | 43,740    | -      |
| Rate                         | \$ 36.34          | \$ 1.4554  | \$ 1.9405 | 0      |
| # of Months                  | 12                |            |           |        |
| Proposed Revenues            | \$ 29,653         | \$ 32,595  | \$ 84,877 | \$ -   |

|                         |             |
|-------------------------|-------------|
| Total Proposed Revenues | 147,126     |
| Proposed Increase       | \$ (29,246) |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 38 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 1 1/2"

Rate  
 \$ 91.63

|        |             |             |         |          |        |
|--------|-------------|-------------|---------|----------|--------|
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ | 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ | 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ | -      |
| Tier 4 | Break Over: |             | Gallons | Rate: \$ | -      |
| Tier 5 | Break Over: |             | Gallons | Rate: \$ | -      |

|       |            | Year 2016 |         |            |        |                     |
|-------|------------|-----------|---------|------------|--------|---------------------|
| Usage | # of Bills | Total     |         | Cumulative |        | Consolidated Factor |
|       |            | Usage     | # Bills | Usage      | Usage  |                     |
| 0     | 25         | 0         | 25      | 0          | 0      | 0                   |
| 1     | 23         | 23        | 48      | 23         | 326    |                     |
| 2     | 4          | 8         | 52      | 31         | 629    |                     |
| 3     | 9          | 27        | 61      | 58         | 928    |                     |
| 4     | 14         | 56        | 75      | 114        | 1,218  |                     |
| 5     | 9          | 45        | 84      | 159        | 1,494  |                     |
| 6     | 4          | 24        | 88      | 183        | 1,761  |                     |
| 7     | 1          | 7         | 89      | 190        | 2,024  |                     |
| 8     | 3          | 24        | 92      | 214        | 2,286  |                     |
| 9     | 6          | 54        | 98      | 268        | 2,545  |                     |
| 10    | 1          | 10        | 99      | 278        | 2,798  |                     |
| 11    | 1          | 11        | 100     | 289        | 3,050  |                     |
| 12    | 0          | 0         | 100     | 289        | 3,301  |                     |
| 13    | 2          | 26        | 102     | 315        | 3,552  |                     |
| 14    | 3          | 42        | 105     | 357        | 3,801  |                     |
| 15    | 1          | 15        | 106     | 372        | 4,047  |                     |
| 16    | 5          | 80        | 111     | 452        | 4,292  |                     |
| 17    | 3          | 51        | 114     | 503        | 4,532  |                     |
| 18    | 0          | 0         | 114     | 503        | 4,769  |                     |
| 19    | 3          | 57        | 117     | 560        | 5,006  |                     |
| 20    | 1          | 20        | 118     | 580        | 5,240  |                     |
| 21    | 3          | 63        | 121     | 643        | 5,473  |                     |
| 22    | 0          | 0         | 121     | 643        | 5,703  |                     |
| 23    | 4          | 92        | 125     | 735        | 5,933  |                     |
| 24    | 1          | 24        | 126     | 759        | 6,159  |                     |
| 25    | 2          | 50        | 128     | 809        | 6,384  |                     |
| 26    | 3          | 78        | 131     | 887        | 6,607  |                     |
| 27    | 4          | 108       | 135     | 995        | 6,827  |                     |
| 28    | 5          | 140       | 140     | 1,135      | 7,043  |                     |
| 29    | 1          | 29        | 141     | 1,164      | 7,254  |                     |
| 30    | 6          | 180       | 147     | 1,344      | 7,464  |                     |
| 31    | 2          | 62        | 149     | 1,406      | 7,668  |                     |
| 32    | 0          | 0         | 149     | 1,406      | 7,870  |                     |
| 33    | 6          | 198       | 155     | 1,604      | 8,072  |                     |
| 34    | 3          | 102       | 158     | 1,706      | 8,268  |                     |
| 35    | 2          | 70        | 160     | 1,776      | 8,461  |                     |
| 36    | 6          | 216       | 166     | 1,992      | 8,652  |                     |
| 37    | 4          | 148       | 170     | 2,140      | 8,837  |                     |
| 38    | 2          | 76        | 172     | 2,216      | 9,018  |                     |
| 39    | 4          | 156       | 176     | 2,372      | 9,197  |                     |
| 40    | 1          | 40        | 177     | 2,412      | 9,372  |                     |
| 41    | 1          | 41        | 178     | 2,453      | 9,546  |                     |
| 42    | 3          | 126       | 181     | 2,579      | 9,719  |                     |
| 43    | 3          | 129       | 184     | 2,708      | 9,889  |                     |
| 44    | 1          | 44        | 185     | 2,752      | 10,056 |                     |
| 45    | 2          | 90        | 187     | 2,842      | 10,222 |                     |
| 46    | 2          | 92        | 189     | 2,934      | 10,386 |                     |
| 47    | 0          | 0         | 189     | 2,934      | 10,548 |                     |
| 48    | 3          | 144       | 192     | 3,078      | 10,710 |                     |
| 50    | 2          | 100       | 194     | 3,178      | 11,028 |                     |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 39 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 1 1/2"

|        |             | <u>Rate</u> |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$          | 91.63   |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate: \$ -      |
| Tier 5 | Break Over: |             | Gallons | Rate: \$ -      |

| Year 2016 |            |       |         |            |       |                     |
|-----------|------------|-------|---------|------------|-------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |       | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage |                     |
| 51        | 4          | 204   | 198     | 3,382      |       | 11,185              |
| 52        | 2          | 104   | 200     | 3,486      |       | 11,338              |
| 53        | 2          | 106   | 202     | 3,592      |       | 11,489              |
| 54        | 2          | 108   | 204     | 3,700      |       | 11,638              |
| 55        | 1          | 55    | 205     | 3,755      |       | 11,785              |
| 58        | 1          | 58    | 206     | 3,813      |       | 12,223              |
| 59        | 3          | 177   | 209     | 3,990      |       | 12,368              |
| 60        | 1          | 60    | 210     | 4,050      |       | 12,510              |
| 61        | 3          | 183   | 213     | 4,233      |       | 12,651              |
| 62        | 2          | 124   | 215     | 4,357      |       | 12,789              |
| 63        | 1          | 63    | 216     | 4,420      |       | 12,925              |
| 64        | 2          | 128   | 218     | 4,548      |       | 13,060              |
| 65        | 2          | 130   | 220     | 4,678      |       | 13,193              |
| 66        | 2          | 132   | 222     | 4,810      |       | 13,324              |
| 67        | 1          | 67    | 223     | 4,877      |       | 13,453              |
| 68        | 3          | 204   | 226     | 5,081      |       | 13,581              |
| 69        | 1          | 69    | 227     | 5,150      |       | 13,706              |
| 70        | 3          | 210   | 230     | 5,360      |       | 13,830              |
| 73        | 4          | 292   | 234     | 5,652      |       | 14,193              |
| 74        | 2          | 148   | 236     | 5,800      |       | 14,310              |
| 75        | 1          | 75    | 237     | 5,875      |       | 14,425              |
| 77        | 1          | 77    | 238     | 5,952      |       | 14,653              |
| 79        | 3          | 237   | 241     | 6,189      |       | 14,879              |
| 86        | 1          | 86    | 242     | 6,275      |       | 15,649              |
| 87        | 1          | 87    | 243     | 6,362      |       | 15,758              |
| 90        | 1          | 90    | 244     | 6,452      |       | 16,082              |
| 91        | 2          | 182   | 246     | 6,634      |       | 16,189              |
| 93        | 1          | 93    | 247     | 6,727      |       | 16,399              |
| 96        | 1          | 96    | 248     | 6,823      |       | 16,711              |
| 97        | 1          | 97    | 249     | 6,920      |       | 16,814              |
| 98        | 1          | 98    | 250     | 7,018      |       | 16,916              |
| 99        | 1          | 99    | 251     | 7,117      |       | 17,017              |
| 100       | 2          | 200   | 253     | 7,317      |       | 17,117              |
| 101       | 2          | 202   | 255     | 7,519      |       | 17,215              |
| 103       | 1          | 103   | 256     | 7,622      |       | 17,407              |
| 107       | 1          | 107   | 257     | 7,729      |       | 17,787              |
| 109       | 2          | 218   | 259     | 7,947      |       | 17,975              |
| 110       | 1          | 110   | 260     | 8,057      |       | 18,067              |
| 111       | 1          | 111   | 261     | 8,168      |       | 18,158              |
| 112       | 1          | 112   | 262     | 8,280      |       | 18,248              |
| 113       | 1          | 113   | 263     | 8,393      |       | 18,337              |
| 114       | 1          | 114   | 264     | 8,507      |       | 18,425              |
| 115       | 1          | 115   | 265     | 8,622      |       | 18,512              |
| 117       | 1          | 117   | 266     | 8,739      |       | 18,684              |
| 118       | 1          | 118   | 267     | 8,857      |       | 18,769              |
| 120       | 1          | 120   | 268     | 8,977      |       | 18,937              |
| 121       | 1          | 121   | 269     | 9,098      |       | 19,020              |
| 122       | 1          | 122   | 270     | 9,220      |       | 19,102              |
| 124       | 1          | 124   | 271     | 9,344      |       | 19,264              |
| 126       | 2          | 252   | 273     | 9,596      |       | 19,424              |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 40 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 1 1/2"

Rate  
 \$ 91.63

|        |             |             |         |          |        |
|--------|-------------|-------------|---------|----------|--------|
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ | 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ | 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ | -      |
| Tier 4 | Break Over: |             | Gallons | Rate: \$ | -      |
| Tier 5 | Break Over: |             | Gallons | Rate: \$ | -      |

| Year 2016 |            |       |         |            |        |                     |
|-----------|------------|-------|---------|------------|--------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |        | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage  |                     |
| 127       | 1          | 127   | 274     | 9,723      |        | 19,502              |
| 129       | 1          | 129   | 275     | 9,852      |        | 19,656              |
| 130       | 2          | 260   | 277     | 10,112     |        | 19,732              |
| 133       | 1          | 133   | 278     | 10,245     |        | 19,954              |
| 136       | 3          | 408   | 281     | 10,653     |        | 20,173              |
| 137       | 1          | 137   | 282     | 10,790     |        | 20,243              |
| 138       | 2          | 276   | 284     | 11,066     |        | 20,312              |
| 139       | 1          | 139   | 285     | 11,205     |        | 20,379              |
| 142       | 1          | 142   | 286     | 11,347     |        | 20,577              |
| 143       | 1          | 143   | 287     | 11,490     |        | 20,642              |
| 144       | 1          | 144   | 288     | 11,634     |        | 20,706              |
| 146       | 1          | 146   | 289     | 11,780     |        | 20,832              |
| 147       | 1          | 147   | 290     | 11,927     |        | 20,894              |
| 148       | 2          | 296   | 292     | 12,223     |        | 20,955              |
| 151       | 1          | 151   | 293     | 12,374     |        | 21,132              |
| 153       | 2          | 306   | 295     | 12,680     |        | 21,248              |
| 155       | 3          | 465   | 298     | 13,145     |        | 21,360              |
| 156       | 1          | 156   | 299     | 13,301     |        | 21,413              |
| 157       | 2          | 314   | 301     | 13,615     |        | 21,465              |
| 160       | 2          | 320   | 303     | 13,935     |        | 21,615              |
| 162       | 2          | 324   | 305     | 14,259     |        | 21,711              |
| 164       | 1          | 164   | 306     | 14,423     |        | 21,803              |
| 166       | 1          | 166   | 307     | 14,589     |        | 21,893              |
| 167       | 1          | 167   | 308     | 14,756     |        | 21,937              |
| 168       | 1          | 168   | 309     | 14,924     |        | 21,980              |
| 169       | 1          | 169   | 310     | 15,093     |        | 22,022              |
| 170       | 2          | 340   | 312     | 15,433     |        | 22,063              |
| 179       | 1          | 179   | 313     | 15,612     |        | 22,414              |
| 182       | 2          | 364   | 315     | 15,976     |        | 22,528              |
| 185       | 1          | 185   | 316     | 16,161     |        | 22,636              |
| 192       | 1          | 192   | 317     | 16,353     |        | 22,881              |
| 195       | 2          | 390   | 319     | 16,743     |        | 22,983              |
| 196       | 1          | 196   | 320     | 16,939     |        | 23,015              |
| 200       | 1          | 200   | 321     | 17,139     |        | 23,139              |
| 204       | 2          | 408   | 323     | 17,547     |        | 23,259              |
| 205       | 1          | 205   | 324     | 17,752     |        | 23,287              |
| 220       | 1          | 220   | 325     | 17,972     |        | 23,692              |
| 222       | 1          | 222   | 326     | 18,194     |        | 23,744              |
| 233       | 1          | 233   | 327     | 18,427     |        | 24,019              |
| 244       | 1          | 244   | 328     | 18,671     |        | 24,283              |
| 245       | 2          | 490   | 330     | 19,161     |        | 24,306              |
| 257       | 1          | 257   | 331     | 19,418     |        | 24,558              |
| 264       | 1          | 264   | 332     | 19,682     |        | 24,698              |
| 268       | 1          | 268   | 333     | 19,950     |        | 24,774              |
| 279       | 1          | 279   | 334     | 20,229     |        | 24,972              |
| 301       | 1          | 301   | 335     | 20,530     |        | 25,346              |
| 310       | 1          | 310   | 336     | 20,840     |        | 25,490              |
| 313       | 1          | 313   | 337     | 21,153     |        | 25,535              |
| 314       | 1          | 314   | 338     | 21,467     |        | 25,549              |
| 329       | 1          | 329   | 339     | 21,796     |        | 25,744              |
| 333       | 1          | 333   | 340     | 22,129     |        | 25,792              |
| 352       | 1          | 352   | 341     | 22,481     |        | 26,001              |
| 375       | 1          | 375   | 342     | 22,856     |        | 26,231              |
| 400       | 0          | 0     | 342     | 22,856     |        | 26,456              |
| 427       | 1          | 427   | 343     | 23,283     |        | 26,699              |
| 517       | 2          | 1,034 | 345     | 24,317     | 26,456 | 27,419              |



**EPCOR Water**  
**Paradise Valley Water - P2M1A 1 1/2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 41 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 1 1/2"

|        |             | <u>Rate</u> |             |         |                 |
|--------|-------------|-------------|-------------|---------|-----------------|
|        |             | \$          | 91.63       |         |                 |
| Tier 1 | Break Over: |             | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: |             | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             |             | Gallons | Rate: \$ -      |
| Tier 5 | Break Over: |             |             | Gallons | Rate: \$ -      |

| Year 2016 |            |             |         |        |                     |       |
|-----------|------------|-------------|---------|--------|---------------------|-------|
| Usage     | # of Bills | Cumulative  |         |        | Consolidated Factor |       |
|           |            | Total Usage | # Bills | Usage  |                     |       |
| 588       | 1          | 588         | 348     | 26,038 | 27,802              |       |
| 594       | 1          | 594         | 349     | 26,632 | 27,820              |       |
| 1021      | 1          | 1,021       | 351     | 28,301 | 28,301              | 1,845 |

|               | <u>Bill Count</u> | <u>Tier 1 Usage</u> | <u>Tier 2 Usage</u> | <u>Tier 3 Usage</u> | <u>Tier 4 Usage</u> | <u>Tier 5 Usage</u> | <u>Total Usage</u> |
|---------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| Full Bill     | 351               | 26,456              | 1,845               |                     |                     |                     | 28,301             |
| Partial Bills | 0                 | 54                  | -                   |                     |                     |                     | 54                 |
|               | 351               | 26,510              | 1,845               | -                   | -                   | -                   | 28,355             |

|                               |    |        |    |        |    |       |    | <u>Total</u> |           |
|-------------------------------|----|--------|----|--------|----|-------|----|--------------|-----------|
| Revenues                      | \$ | 32,196 | \$ | 53,285 | \$ | 4,428 | \$ | -            | \$ 89,909 |
| Adjustment to General Ledger  |    |        |    |        |    |       |    |              | \$ 0      |
| Original Billing Determinants |    |        |    |        |    |       |    |              | \$ 89,909 |

|                     | 29           |               |               |               |               |               |  |
|---------------------|--------------|---------------|---------------|---------------|---------------|---------------|--|
|                     | <u>Total</u> | <u>Tier 1</u> | <u>Tier 2</u> | <u>Tier 3</u> | <u>Tier 4</u> | <u>Tier 5</u> |  |
| Average Customers   | 29           |               |               |               |               |               |  |
| Average Consumption | 80.699       | 75.4482       | 5.2509        | 0.0000        | 0.0000        | 0.0000        |  |
| Median Consumption  | 46.000       |               |               |               |               |               |  |

| Annualized Revenues          |              |                   |               |               |               |               |
|------------------------------|--------------|-------------------|---------------|---------------|---------------|---------------|
|                              | <u>Basic</u> | <u>Volumetric</u> |               |               |               |               |
|                              |              | <u>Tier 1</u>     | <u>Tier 2</u> | <u>Tier 3</u> | <u>Tier 4</u> | <u>Tier 5</u> |
| Average Customer Consumption | 29           |                   |               |               |               |               |
| Rate                         | \$ 91.63     | \$ 2.0100         | \$ 2.4000     | \$ -          | \$ -          | \$ -          |
| # of Months                  | 12           |                   |               |               |               |               |
| Annualized Revenues          | \$ 31,887    | \$ 53,285         | \$ 4,428      | \$ -          | \$ -          | \$ -          |

|  |    |        |
|--|----|--------|
| Annualized Revenues                    | \$ | 89,600 |
| Increase/(Decrease) from Annualization | \$ | (308)  |

| Proposed Revenues            |              |                   |               |               |
|------------------------------|--------------|-------------------|---------------|---------------|
|                              | <u>Basic</u> | <u>Volumetric</u> |               |               |
|                              |              | <u>Tier 1</u>     | <u>Tier 2</u> | <u>Tier 3</u> |
| Average Customer Consumption | 29           |                   |               |               |
| Rate                         | \$ 82.38     | \$ 1.4554         | \$ 1.9405     | \$ 0          |
| # of Months                  | 12           |                   |               |               |
| Proposed Revenues            | \$ 28,668    | \$ 24,991         | \$ 21,703     | \$ -          |

|                         |             |
|-------------------------|-------------|
| Total Proposed Revenues | 75,361      |
| Proposed Increase       | \$ (14,239) |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 42 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 2"

|        |             | <u>Rate</u> |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$ 142.53   |         |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |        |                     |  |
|-----------|------------|-------|---------|--------|---------------------|--|
| Usage     | # of Bills | Total |         |        | Consolidated Factor |  |
|           |            | Usage | # Bills | Usage  |                     |  |
| 0         | 31         | 0     | 31      | 0      | 0                   |  |
| 1         | 7          | 7     | 38      | 7      | 1,765               |  |
| 2         | 10         | 20    | 48      | 27     | 3,523               |  |
| 3         | 9          | 27    | 57      | 54     | 5,271               |  |
| 4         | 9          | 36    | 66      | 90     | 7,010               |  |
| 5         | 5          | 25    | 71      | 115    | 8,740               |  |
| 6         | 18         | 108   | 89      | 223    | 10,465              |  |
| 7         | 16         | 112   | 105     | 335    | 12,172              |  |
| 8         | 10         | 80    | 115     | 415    | 13,863              |  |
| 9         | 7          | 63    | 122     | 478    | 15,544              |  |
| 10        | 7          | 70    | 129     | 548    | 17,218              |  |
| 11        | 4          | 44    | 133     | 592    | 18,885              |  |
| 12        | 13         | 156   | 146     | 748    | 20,548              |  |
| 13        | 9          | 117   | 155     | 865    | 22,198              |  |
| 14        | 14         | 196   | 169     | 1,061  | 23,839              |  |
| 15        | 11         | 165   | 180     | 1,226  | 25,466              |  |
| 16        | 12         | 192   | 192     | 1,418  | 27,082              |  |
| 17        | 12         | 204   | 204     | 1,622  | 28,686              |  |
| 18        | 7          | 126   | 211     | 1,748  | 30,278              |  |
| 19        | 14         | 266   | 225     | 2,014  | 31,863              |  |
| 20        | 6          | 120   | 231     | 2,134  | 33,434              |  |
| 21        | 10         | 210   | 241     | 2,344  | 34,999              |  |
| 22        | 11         | 242   | 252     | 2,586  | 36,554              |  |
| 23        | 3          | 69    | 255     | 2,655  | 38,098              |  |
| 24        | 10         | 240   | 265     | 2,895  | 39,639              |  |
| 25        | 7          | 175   | 272     | 3,070  | 41,170              |  |
| 26        | 11         | 286   | 283     | 3,356  | 42,694              |  |
| 27        | 6          | 162   | 289     | 3,518  | 44,207              |  |
| 28        | 4          | 112   | 293     | 3,630  | 45,714              |  |
| 29        | 7          | 203   | 300     | 3,833  | 47,217              |  |
| 30        | 6          | 180   | 306     | 4,013  | 48,713              |  |
| 31        | 10         | 310   | 316     | 4,323  | 50,203              |  |
| 32        | 5          | 160   | 321     | 4,483  | 51,683              |  |
| 33        | 4          | 132   | 325     | 4,615  | 53,158              |  |
| 34        | 9          | 306   | 334     | 4,921  | 54,629              |  |
| 35        | 12         | 420   | 346     | 5,341  | 56,091              |  |
| 36        | 3          | 108   | 349     | 5,449  | 57,541              |  |
| 37        | 11         | 407   | 360     | 5,856  | 58,988              |  |
| 38        | 5          | 190   | 365     | 6,046  | 60,424              |  |
| 39        | 8          | 312   | 373     | 6,358  | 61,855              |  |
| 40        | 9          | 360   | 382     | 6,718  | 63,278              |  |
| 41        | 13         | 533   | 395     | 7,251  | 64,692              |  |
| 42        | 7          | 294   | 402     | 7,545  | 66,093              |  |
| 43        | 13         | 559   | 415     | 8,104  | 67,487              |  |
| 44        | 14         | 616   | 429     | 8,720  | 68,868              |  |
| 45        | 11         | 495   | 440     | 9,215  | 70,235              |  |
| 46        | 11         | 506   | 451     | 9,721  | 71,591              |  |
| 47        | 6          | 282   | 457     | 10,003 | 72,936              |  |
| 48        | 13         | 624   | 470     | 10,627 | 74,275              |  |
| 49        | 14         | 686   | 484     | 11,313 | 75,601              |  |
| 50        | 15         | 750   | 499     | 12,063 | 76,913              |  |
| 51        | 11         | 561   | 510     | 12,624 | 78,210              |  |
| 52        | 8          | 416   | 518     | 13,040 | 79,496              |  |
| 53        | 10         | 530   | 528     | 13,570 | 80,774              |  |
| 54        | 6          | 324   | 534     | 13,894 | 82,042              |  |
| 55        | 7          | 385   | 541     | 14,279 | 83,304              |  |
| 56        | 8          | 448   | 549     | 14,727 | 84,559              |  |
| 57        | 7          | 399   | 556     | 15,126 | 85,806              |  |
| 58        | 8          | 464   | 564     | 15,590 | 87,046              |  |
| 59        | 7          | 413   | 571     | 16,003 | 88,278              |  |
| 60        | 6          | 360   | 577     | 16,363 | 89,503              |  |
| 61        | 10         | 610   | 587     | 16,973 | 90,722              |  |
| 62        | 0          | 0     | 587     | 16,973 | 91,931              |  |
| 63        | 3          | 189   | 590     | 17,162 | 93,140              |  |
| 64        | 7          | 448   | 597     | 17,610 | 94,346              |  |
| 65        | 3          | 195   | 600     | 17,805 | 95,545              |  |
| 66        | 1          | 66    | 601     | 17,871 | 96,741              |  |
| 67        | 7          | 469   | 608     | 18,340 | 97,936              |  |
| 68        | 5          | 340   | 613     | 18,680 | 99,124              |  |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 43 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 2"

|        |             | <u>Rate</u> |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$          | 142.53  |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |            |         |                     |
|-----------|------------|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |         | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage   |                     |
| 69        | 5          | 345   | 618     | 19,025     | 100,307 |                     |
| 70        | 4          | 280   | 622     | 19,305     | 101,485 |                     |
| 71        | 3          | 213   | 625     | 19,518     | 102,659 |                     |
| 72        | 6          | 432   | 631     | 19,950     | 103,830 |                     |
| 73        | 6          | 438   | 637     | 20,388     | 104,995 |                     |
| 74        | 2          | 148   | 639     | 20,536     | 106,154 |                     |
| 75        | 5          | 375   | 644     | 20,911     | 107,311 |                     |
| 76        | 5          | 380   | 649     | 21,291     | 108,463 |                     |
| 77        | 1          | 77    | 650     | 21,368     | 109,610 |                     |
| 78        | 3          | 780   | 660     | 22,148     | 110,756 |                     |
| 79        | 6          | 474   | 666     | 22,622     | 111,892 |                     |
| 80        | 3          | 240   | 669     | 22,862     | 113,022 |                     |
| 81        | 2          | 162   | 671     | 23,024     | 114,149 |                     |
| 82        | 5          | 410   | 676     | 23,434     | 115,274 |                     |
| 83        | 3          | 249   | 679     | 23,683     | 116,394 |                     |
| 84        | 5          | 420   | 684     | 24,103     | 117,511 |                     |
| 85        | 8          | 680   | 692     | 24,783     | 118,623 |                     |
| 86        | 0          | 0     | 692     | 24,783     | 119,727 |                     |
| 87        | 3          | 261   | 695     | 25,044     | 120,831 |                     |
| 88        | 4          | 352   | 699     | 25,396     | 121,932 |                     |
| 89        | 6          | 534   | 705     | 25,930     | 123,029 |                     |
| 90        | 6          | 540   | 711     | 26,470     | 124,120 |                     |
| 91        | 4          | 364   | 715     | 26,834     | 125,205 |                     |
| 92        | 3          | 276   | 718     | 27,110     | 126,286 |                     |
| 93        | 5          | 465   | 723     | 27,575     | 127,364 |                     |
| 94        | 6          | 564   | 729     | 28,139     | 128,437 |                     |
| 95        | 8          | 760   | 737     | 28,899     | 129,504 |                     |
| 96        | 1          | 96    | 738     | 28,995     | 130,563 |                     |
| 97        | 2          | 194   | 740     | 29,189     | 131,621 |                     |
| 98        | 4          | 392   | 744     | 29,581     | 132,677 |                     |
| 99        | 3          | 297   | 747     | 29,878     | 133,729 |                     |
| 100       | 4          | 400   | 751     | 30,278     | 134,778 |                     |
| 101       | 6          | 606   | 757     | 30,884     | 135,823 |                     |
| 102       | 5          | 510   | 762     | 31,394     | 136,862 |                     |
| 103       | 6          | 618   | 768     | 32,012     | 137,896 |                     |
| 104       | 4          | 416   | 772     | 32,428     | 138,924 |                     |
| 105       | 3          | 315   | 775     | 32,743     | 139,948 |                     |
| 106       | 5          | 530   | 780     | 33,273     | 140,969 |                     |
| 107       | 5          | 535   | 785     | 33,808     | 141,985 |                     |
| 108       | 8          | 864   | 793     | 34,672     | 142,996 |                     |
| 109       | 4          | 436   | 797     | 35,108     | 143,999 |                     |
| 110       | 3          | 330   | 800     | 35,438     | 144,998 |                     |
| 111       | 5          | 555   | 805     | 35,993     | 145,994 |                     |
| 112       | 4          | 448   | 809     | 36,441     | 146,985 |                     |
| 113       | 1          | 113   | 810     | 36,554     | 147,972 |                     |
| 114       | 3          | 342   | 813     | 36,896     | 148,958 |                     |
| 115       | 2          | 230   | 815     | 37,126     | 149,941 |                     |
| 116       | 0          | 0     | 815     | 37,126     | 150,922 |                     |
| 117       | 2          | 234   | 817     | 37,360     | 151,903 |                     |
| 118       | 1          | 118   | 818     | 37,478     | 152,882 |                     |
| 119       | 2          | 238   | 820     | 37,716     | 153,860 |                     |
| 120       | 2          | 240   | 822     | 37,956     | 154,836 |                     |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 44 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 2"

|        |             | <u>Rate</u> |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$ 142.53   |         |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |        |              |  |
|-----------|------------|-------|---------|--------|--------------|--|
| Usage     | # of Bills | Total |         |        | Consolidated |  |
|           |            | Usage | # Bills | Usage  | Factor       |  |
| 121       | 2          | 242   | 824     | 38,198 | 155,810      |  |
| 122       | 2          | 244   | 826     | 38,442 | 156,782      |  |
| 123       | 6          | 738   | 832     | 39,180 | 157,752      |  |
| 124       | 6          | 744   | 838     | 39,924 | 158,716      |  |
| 125       | 3          | 375   | 841     | 40,299 | 159,674      |  |
| 126       | 4          | 504   | 845     | 40,803 | 160,629      |  |
| 127       | 4          | 508   | 849     | 41,311 | 161,580      |  |
| 128       | 3          | 384   | 852     | 41,695 | 162,527      |  |
| 129       | 3          | 387   | 855     | 42,082 | 163,471      |  |
| 130       | 3          | 390   | 858     | 42,472 | 164,412      |  |
| 131       | 3          | 393   | 861     | 42,865 | 165,350      |  |
| 132       | 5          | 660   | 866     | 43,525 | 166,285      |  |
| 133       | 6          | 798   | 872     | 44,323 | 167,215      |  |
| 134       | 5          | 670   | 877     | 44,993 | 168,139      |  |
| 135       | 2          | 270   | 879     | 45,263 | 169,058      |  |
| 136       | 4          | 544   | 883     | 45,807 | 169,975      |  |
| 137       | 2          | 274   | 885     | 46,081 | 170,888      |  |
| 138       | 5          | 690   | 890     | 46,771 | 171,799      |  |
| 139       | 4          | 556   | 894     | 47,327 | 172,705      |  |
| 140       | 3          | 420   | 897     | 47,747 | 173,607      |  |
| 141       | 6          | 846   | 903     | 48,593 | 174,506      |  |
| 142       | 8          | 1,136 | 911     | 49,729 | 175,399      |  |
| 143       | 4          | 572   | 915     | 50,301 | 176,284      |  |
| 144       | 2          | 288   | 917     | 50,589 | 177,165      |  |
| 145       | 6          | 870   | 923     | 51,459 | 178,044      |  |
| 146       | 5          | 730   | 928     | 52,189 | 178,917      |  |
| 147       | 3          | 441   | 931     | 52,630 | 179,785      |  |
| 148       | 5          | 740   | 936     | 53,370 | 180,650      |  |
| 149       | 3          | 447   | 939     | 53,817 | 181,510      |  |
| 150       | 2          | 300   | 941     | 54,117 | 182,367      |  |
| 151       | 3          | 453   | 944     | 54,570 | 183,222      |  |
| 152       | 2          | 304   | 946     | 54,874 | 184,074      |  |
| 153       | 1          | 153   | 947     | 55,027 | 184,924      |  |
| 154       | 3          | 462   | 950     | 55,489 | 185,773      |  |
| 155       | 0          | 0     | 950     | 55,489 | 186,619      |  |
| 156       | 2          | 312   | 952     | 55,801 | 187,465      |  |
| 157       | 3          | 471   | 955     | 56,272 | 188,309      |  |
| 158       | 6          | 948   | 961     | 57,220 | 189,150      |  |
| 159       | 3          | 477   | 964     | 57,697 | 189,985      |  |
| 160       | 3          | 480   | 967     | 58,177 | 190,817      |  |
| 161       | 4          | 644   | 971     | 58,821 | 191,646      |  |
| 162       | 1          | 162   | 972     | 58,983 | 192,471      |  |
| 163       | 3          | 489   | 975     | 59,472 | 193,295      |  |
| 164       | 1          | 164   | 976     | 59,636 | 194,116      |  |
| 165       | 2          | 330   | 978     | 59,966 | 194,936      |  |
| 166       | 5          | 830   | 983     | 60,796 | 195,754      |  |
| 167       | 4          | 668   | 987     | 61,464 | 196,567      |  |
| 168       | 1          | 168   | 988     | 61,632 | 197,376      |  |
| 169       | 2          | 338   | 990     | 61,970 | 198,184      |  |
| 170       | 5          | 850   | 995     | 62,820 | 198,990      |  |
| 171       | 3          | 513   | 998     | 63,333 | 199,791      |  |
| 172       | 2          | 344   | 1,000   | 63,677 | 200,589      |  |
| 173       | 4          | 692   | 1,004   | 64,369 | 201,385      |  |
| 174       | 7          | 1,218 | 1,011   | 65,587 | 202,177      |  |
| 175       | 2          | 350   | 1,013   | 65,937 | 202,962      |  |
| 176       | 2          | 352   | 1,015   | 66,289 | 203,745      |  |
| 177       | 1          | 177   | 1,016   | 66,466 | 204,526      |  |
| 178       | 5          | 890   | 1,021   | 67,356 | 205,306      |  |
| 179       | 3          | 537   | 1,024   | 67,893 | 206,081      |  |
| 180       | 3          | 540   | 1,027   | 68,433 | 206,853      |  |
| 181       | 1          | 181   | 1,028   | 68,614 | 207,622      |  |
| 182       | 4          | 728   | 1,032   | 69,342 | 208,390      |  |
| 183       | 4          | 732   | 1,036   | 70,074 | 209,154      |  |
| 184       | 5          | 920   | 1,041   | 70,994 | 209,914      |  |
| 185       | 8          | 1,480 | 1,049   | 72,474 | 210,669      |  |
| 186       | 2          | 372   | 1,051   | 72,846 | 211,416      |  |
| 187       | 6          | 1,122 | 1,057   | 73,968 | 212,161      |  |
| 188       | 5          | 940   | 1,062   | 74,908 | 212,900      |  |
| 189       | 0          | 0     | 1,062   | 74,908 | 213,634      |  |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 45 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 2"

|        |             | <u>Rate</u> |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$          | 142.53  |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |         |              |  |
|-----------|------------|-------|---------|---------|--------------|--|
| Usage     | # of Bills | Total |         |         | Consolidated |  |
|           |            | Usage | # Bills | Usage   | Factor       |  |
| 190       | 8          | 1,520 | 1,070   | 76,428  | 214,368      |  |
| 191       | 2          | 382   | 1,072   | 76,810  | 215,094      |  |
| 192       | 6          | 1,152 | 1,078   | 77,962  | 215,818      |  |
| 193       | 3          | 579   | 1,081   | 78,541  | 216,536      |  |
| 194       | 3          | 582   | 1,084   | 79,123  | 217,251      |  |
| 195       | 3          | 585   | 1,087   | 79,708  | 217,963      |  |
| 196       | 2          | 392   | 1,089   | 80,100  | 218,672      |  |
| 197       | 2          | 394   | 1,091   | 80,494  | 219,379      |  |
| 198       | 3          | 594   | 1,094   | 81,088  | 220,084      |  |
| 199       | 1          | 199   | 1,095   | 81,287  | 220,786      |  |
| 200       | 3          | 600   | 1,098   | 81,887  | 221,487      |  |
| 201       | 5          | 1,005 | 1,103   | 82,892  | 222,185      |  |
| 202       | 2          | 404   | 1,105   | 83,296  | 222,878      |  |
| 203       | 4          | 812   | 1,109   | 84,108  | 223,569      |  |
| 204       | 2          | 408   | 1,111   | 84,516  | 224,256      |  |
| 205       | 1          | 205   | 1,112   | 84,721  | 224,941      |  |
| 206       | 3          | 618   | 1,115   | 85,339  | 225,625      |  |
| 207       | 2          | 414   | 1,117   | 85,753  | 226,306      |  |
| 208       | 1          | 208   | 1,118   | 85,961  | 226,985      |  |
| 209       | 3          | 627   | 1,121   | 86,588  | 227,663      |  |
| 210       | 3          | 630   | 1,124   | 87,218  | 228,338      |  |
| 211       | 4          | 844   | 1,128   | 88,062  | 229,010      |  |
| 212       | 1          | 212   | 1,129   | 88,274  | 229,678      |  |
| 213       | 4          | 852   | 1,133   | 89,126  | 230,345      |  |
| 214       | 3          | 642   | 1,136   | 89,768  | 231,008      |  |
| 215       | 2          | 430   | 1,138   | 90,198  | 231,668      |  |
| 216       | 1          | 216   | 1,139   | 90,414  | 232,326      |  |
| 217       | 2          | 434   | 1,141   | 90,848  | 232,983      |  |
| 218       | 2          | 436   | 1,143   | 91,284  | 233,638      |  |
| 219       | 1          | 219   | 1,144   | 91,503  | 234,291      |  |
| 220       | 3          | 660   | 1,147   | 92,163  | 234,943      |  |
| 221       | 2          | 442   | 1,149   | 92,605  | 235,592      |  |
| 222       | 3          | 666   | 1,152   | 93,271  | 236,239      |  |
| 223       | 3          | 669   | 1,155   | 93,940  | 236,883      |  |
| 224       | 2          | 448   | 1,157   | 94,388  | 237,524      |  |
| 225       | 2          | 450   | 1,159   | 94,838  | 238,163      |  |
| 226       | 1          | 226   | 1,160   | 95,064  | 238,800      |  |
| 227       | 4          | 908   | 1,164   | 95,972  | 239,436      |  |
| 228       | 1          | 228   | 1,165   | 96,200  | 240,068      |  |
| 229       | 5          | 1,145 | 1,170   | 97,345  | 240,699      |  |
| 230       | 3          | 690   | 1,173   | 98,035  | 241,325      |  |
| 231       | 1          | 231   | 1,174   | 98,266  | 241,948      |  |
| 232       | 2          | 464   | 1,176   | 98,730  | 242,570      |  |
| 233       | 2          | 466   | 1,178   | 99,196  | 243,190      |  |
| 234       | 1          | 234   | 1,179   | 99,430  | 243,808      |  |
| 235       | 1          | 235   | 1,180   | 99,665  | 244,425      |  |
| 236       | 1          | 236   | 1,181   | 99,901  | 245,041      |  |
| 237       | 5          | 1,185 | 1,186   | 101,086 | 245,656      |  |
| 238       | 0          | 0     | 1,186   | 101,086 | 246,266      |  |
| 239       | 7          | 1,673 | 1,193   | 102,759 | 246,876      |  |
| 240       | 3          | 720   | 1,196   | 103,479 | 247,479      |  |
| 241       | 2          | 482   | 1,198   | 103,961 | 248,079      |  |
| 242       | 3          | 726   | 1,201   | 104,687 | 248,677      |  |
| 243       | 1          | 243   | 1,202   | 104,930 | 249,272      |  |
| 244       | 2          | 488   | 1,204   | 105,418 | 249,866      |  |
| 245       | 6          | 1,470 | 1,210   | 106,888 | 250,458      |  |
| 246       | 2          | 492   | 1,212   | 107,380 | 251,044      |  |
| 247       | 1          | 247   | 1,213   | 107,627 | 251,628      |  |
| 248       | 2          | 496   | 1,215   | 108,123 | 252,211      |  |
| 249       | 1          | 249   | 1,216   | 108,372 | 252,792      |  |
| 250       | 0          | 0     | 1,216   | 108,372 | 253,372      |  |
| 251       | 1          | 251   | 1,217   | 108,623 | 253,952      |  |
| 252       | 1          | 252   | 1,218   | 108,875 | 254,531      |  |
| 253       | 1          | 253   | 1,219   | 109,128 | 255,109      |  |
| 254       | 2          | 508   | 1,221   | 109,636 | 255,686      |  |
| 255       | 3          | 765   | 1,224   | 110,401 | 256,261      |  |
| 256       | 1          | 256   | 1,225   | 110,657 | 256,833      |  |
| 257       | 2          | 514   | 1,227   | 111,171 | 257,404      |  |
| 258       | 1          | 258   | 1,228   | 111,429 | 257,973      |  |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 46 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 2"

|        |             | Rate        |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$          | 142.53  |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |         |                     |  |
|-----------|------------|-------|---------|---------|---------------------|--|
| Usage     | # of Bills | Total |         |         | Consolidated Factor |  |
|           |            | Usage | # Bills | Usage   |                     |  |
| 259       | 3          | 777   | 1,231   | 112,206 | 258,541             |  |
| 260       | 1          | 260   | 1,232   | 112,466 | 259,106             |  |
| 261       | 3          | 783   | 1,235   | 113,249 | 259,670             |  |
| 262       | 2          | 524   | 1,237   | 113,773 | 260,231             |  |
| 263       | 2          | 526   | 1,239   | 114,299 | 260,790             |  |
| 264       | 2          | 528   | 1,241   | 114,827 | 261,347             |  |
| 265       | 1          | 265   | 1,242   | 115,092 | 261,902             |  |
| 266       | 1          | 266   | 1,243   | 115,358 | 262,456             |  |
| 267       | 2          | 534   | 1,245   | 115,892 | 263,009             |  |
| 268       | 0          | 0     | 1,245   | 115,892 | 263,560             |  |
| 269       | 0          | 0     | 1,245   | 115,892 | 264,111             |  |
| 270       | 3          | 810   | 1,248   | 116,702 | 264,662             |  |
| 271       | 5          | 1,355 | 1,253   | 118,057 | 265,210             |  |
| 272       | 3          | 816   | 1,256   | 118,873 | 265,753             |  |
| 273       | 1          | 273   | 1,257   | 119,146 | 266,293             |  |
| 274       | 2          | 548   | 1,259   | 119,694 | 266,832             |  |
| 275       | 2          | 550   | 1,261   | 120,244 | 267,369             |  |
| 276       | 4          | 1,104 | 1,265   | 121,348 | 267,904             |  |
| 277       | 1          | 277   | 1,266   | 121,625 | 268,435             |  |
| 278       | 2          | 556   | 1,268   | 122,181 | 268,965             |  |
| 279       | 2          | 558   | 1,270   | 122,739 | 269,493             |  |
| 280       | 2          | 560   | 1,272   | 123,299 | 270,019             |  |
| 281       | 1          | 281   | 1,273   | 123,580 | 270,543             |  |
| 282       | 0          | 0     | 1,273   | 123,580 | 271,066             |  |
| 283       | 2          | 566   | 1,275   | 124,146 | 271,589             |  |
| 284       | 1          | 284   | 1,276   | 124,430 | 272,110             |  |
| 285       | 1          | 285   | 1,277   | 124,715 | 272,630             |  |
| 286       | 3          | 858   | 1,280   | 125,573 | 273,149             |  |
| 287       | 4          | 1,148 | 1,284   | 126,721 | 273,665             |  |
| 288       | 2          | 576   | 1,286   | 127,297 | 274,177             |  |
| 289       | 2          | 578   | 1,288   | 127,875 | 274,687             |  |
| 290       | 1          | 290   | 1,289   | 128,165 | 275,195             |  |
| 291       | 3          | 873   | 1,292   | 129,038 | 275,702             |  |
| 292       | 0          | 0     | 1,292   | 129,038 | 276,206             |  |
| 293       | 3          | 879   | 1,295   | 129,917 | 276,710             |  |
| 294       | 3          | 882   | 1,298   | 130,799 | 277,211             |  |
| 295       | 3          | 885   | 1,301   | 131,684 | 277,709             |  |
| 296       | 0          | 0     | 1,301   | 131,684 | 278,204             |  |
| 297       | 0          | 0     | 1,301   | 131,684 | 278,699             |  |
| 298       | 0          | 0     | 1,301   | 131,684 | 279,194             |  |
| 299       | 1          | 299   | 1,302   | 131,983 | 279,689             |  |
| 300       | 0          | 0     | 1,302   | 131,983 | 280,183             |  |
| 301       | 1          | 301   | 1,303   | 132,284 | 280,677             |  |
| 302       | 0          | 0     | 1,303   | 132,284 | 281,170             |  |
| 303       | 2          | 606   | 1,305   | 132,890 | 281,663             |  |
| 304       | 2          | 608   | 1,307   | 133,498 | 282,154             |  |
| 305       | 2          | 610   | 1,309   | 134,108 | 282,643             |  |
| 306       | 4          | 1,224 | 1,313   | 135,332 | 283,130             |  |
| 307       | 1          | 307   | 1,314   | 135,639 | 283,613             |  |
| 308       | 1          | 308   | 1,315   | 135,947 | 284,095             |  |
| 309       | 2          | 618   | 1,317   | 136,565 | 284,576             |  |
| 310       | 3          | 930   | 1,320   | 137,495 | 285,055             |  |
| 311       | 4          | 1,244 | 1,324   | 138,739 | 285,531             |  |
| 312       | 1          | 312   | 1,325   | 139,051 | 286,003             |  |
| 313       | 2          | 626   | 1,327   | 139,677 | 286,474             |  |
| 314       | 4          | 1,256 | 1,331   | 140,933 | 286,943             |  |
| 315       | 2          | 630   | 1,333   | 141,563 | 287,408             |  |
| 316       | 3          | 948   | 1,336   | 142,511 | 287,871             |  |
| 317       | 3          | 951   | 1,339   | 143,462 | 288,331             |  |
| 318       | 1          | 318   | 1,340   | 143,780 | 288,788             |  |
| 319       | 0          | 0     | 1,340   | 143,780 | 289,244             |  |
| 320       | 1          | 320   | 1,341   | 144,100 | 289,700             |  |
| 321       | 1          | 321   | 1,342   | 144,421 | 290,155             |  |
| 322       | 1          | 322   | 1,343   | 144,743 | 290,609             |  |
| 323       | 2          | 646   | 1,345   | 145,389 | 291,062             |  |
| 324       | 2          | 648   | 1,347   | 146,037 | 291,513             |  |
| 325       | 1          | 325   | 1,348   | 146,362 | 291,962             |  |
| 326       | 1          | 326   | 1,349   | 146,688 | 292,410             |  |
| 327       | 1          | 327   | 1,350   | 147,015 | 292,857             |  |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 47 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 2"

Rate  
 \$ 142.53

|        |             |             |         |          |        |
|--------|-------------|-------------|---------|----------|--------|
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ | 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ | 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ | -      |
| Tier 4 | Break Over: |             | Gallons | Rate:    |        |
| Tier 5 | Break Over: |             | Gallons | Rate:    |        |

| Year 2016 |            |       |         |            |         |                     |
|-----------|------------|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |         | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage   |                     |
| 328       | 2          | 656   | 1,352   | 147,671    | 293,303 |                     |
| 329       | 2          | 658   | 1,354   | 148,329    | 293,747 |                     |
| 330       | 3          | 990   | 1,357   | 149,319    | 294,189 |                     |
| 331       | 3          | 993   | 1,360   | 150,312    | 294,628 |                     |
| 332       | 1          | 332   | 1,361   | 150,644    | 295,064 |                     |
| 333       | 1          | 333   | 1,362   | 150,977    | 295,499 |                     |
| 334       | 1          | 334   | 1,363   | 151,311    | 295,933 |                     |
| 335       | 0          | 0     | 1,363   | 151,311    | 296,366 |                     |
| 336       | 1          | 336   | 1,364   | 151,647    | 296,799 |                     |
| 337       | 3          | 1,011 | 1,367   | 152,658    | 297,231 |                     |
| 338       | 2          | 676   | 1,369   | 153,334    | 297,660 |                     |
| 339       | 0          | 0     | 1,369   | 153,334    | 298,087 |                     |
| 340       | 2          | 680   | 1,371   | 154,014    | 298,514 |                     |
| 341       | 0          | 0     | 1,371   | 154,014    | 298,939 |                     |
| 342       | 2          | 684   | 1,373   | 154,698    | 299,364 |                     |
| 343       | 1          | 343   | 1,374   | 155,041    | 299,787 |                     |
| 344       | 4          | 1,376 | 1,378   | 156,417    | 300,209 |                     |
| 345       | 0          | 0     | 1,378   | 156,417    | 300,627 |                     |
| 346       | 4          | 1,384 | 1,382   | 157,801    | 301,045 |                     |
| 347       | 0          | 0     | 1,382   | 157,801    | 301,459 |                     |
| 348       | 1          | 348   | 1,383   | 158,149    | 301,873 |                     |
| 349       | 1          | 349   | 1,384   | 158,498    | 302,286 |                     |
| 350       | 1          | 350   | 1,385   | 158,848    | 302,698 |                     |
| 351       | 2          | 702   | 1,387   | 159,550    | 303,109 |                     |
| 352       | 0          | 0     | 1,387   | 159,550    | 303,518 |                     |
| 353       | 0          | 0     | 1,387   | 159,550    | 303,927 |                     |
| 354       | 0          | 0     | 1,387   | 159,550    | 304,336 |                     |
| 355       | 5          | 1,775 | 1,392   | 161,325    | 304,745 |                     |
| 356       | 1          | 356   | 1,393   | 161,681    | 305,149 |                     |
| 357       | 0          | 0     | 1,393   | 161,681    | 305,552 |                     |
| 358       | 2          | 716   | 1,395   | 162,397    | 305,955 |                     |
| 359       | 5          | 1,795 | 1,400   | 164,192    | 306,356 |                     |
| 360       | 1          | 360   | 1,401   | 164,552    | 306,752 |                     |
| 361       | 0          | 0     | 1,401   | 164,552    | 307,147 |                     |
| 362       | 2          | 724   | 1,403   | 165,276    | 307,542 |                     |
| 363       | 3          | 1,089 | 1,406   | 166,365    | 307,935 |                     |
| 364       | 0          | 0     | 1,406   | 166,365    | 308,325 |                     |
| 365       | 0          | 0     | 1,406   | 166,365    | 308,715 |                     |
| 366       | 1          | 366   | 1,407   | 166,731    | 309,105 |                     |
| 367       | 0          | 0     | 1,407   | 166,731    | 309,494 |                     |
| 368       | 0          | 0     | 1,407   | 166,731    | 309,883 |                     |
| 369       | 2          | 738   | 1,409   | 167,469    | 310,272 |                     |
| 370       | 1          | 370   | 1,410   | 167,839    | 310,659 |                     |
| 371       | 3          | 1,113 | 1,413   | 168,952    | 311,045 |                     |
| 372       | 3          | 1,116 | 1,416   | 170,068    | 311,428 |                     |
| 373       | 2          | 746   | 1,418   | 170,814    | 311,808 |                     |
| 374       | 3          | 1,122 | 1,421   | 171,936    | 312,186 |                     |
| 375       | 0          | 0     | 1,421   | 171,936    | 312,561 |                     |
| 376       | 1          | 376   | 1,422   | 172,312    | 312,936 |                     |
| 377       | 1          | 377   | 1,423   | 172,689    | 313,310 |                     |
| 378       | 0          | 0     | 1,423   | 172,689    | 313,683 |                     |
| 379       | 1          | 379   | 1,424   | 173,068    | 314,056 |                     |
| 380       | 2          | 760   | 1,426   | 173,828    | 314,428 |                     |
| 381       | 3          | 1,143 | 1,429   | 174,971    | 314,798 |                     |
| 382       | 2          | 764   | 1,431   | 175,735    | 315,165 |                     |
| 383       | 3          | 1,149 | 1,434   | 176,884    | 315,530 |                     |
| 384       | 2          | 768   | 1,436   | 177,652    | 315,892 |                     |
| 385       | 3          | 1,155 | 1,439   | 178,807    | 316,252 |                     |
| 386       | 2          | 772   | 1,441   | 179,579    | 316,609 |                     |
| 387       | 0          | 0     | 1,441   | 179,579    | 316,964 |                     |
| 388       | 1          | 388   | 1,442   | 179,967    | 317,319 |                     |
| 389       | 2          | 778   | 1,444   | 180,745    | 317,673 |                     |
| 390       | 1          | 390   | 1,445   | 181,135    | 318,025 |                     |
| 391       | 1          | 391   | 1,446   | 181,526    | 318,376 |                     |
| 392       | 0          | 0     | 1,446   | 181,526    | 318,726 |                     |
| 393       | 0          | 0     | 1,446   | 181,526    | 319,076 |                     |
| 394       | 2          | 788   | 1,448   | 182,314    | 319,426 |                     |
| 395       | 3          | 1,185 | 1,451   | 183,499    | 319,774 |                     |
| 396       | 3          | 1,188 | 1,454   | 184,687    | 320,119 |                     |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 48 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 2"

|        |             | Rate        |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$ 142.53   |         |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |         |                     |  |
|-----------|------------|-------|---------|---------|---------------------|--|
| Usage     | # of Bills | Total |         |         | Consolidated Factor |  |
|           |            | Usage | # Bills | Usage   |                     |  |
| 397       | 1          | 397   | 1,455   | 185,084 | 320,461             |  |
| 398       | 4          | 1,592 | 1,459   | 186,676 | 320,802             |  |
| 399       | 2          | 798   | 1,461   | 187,474 | 321,139             |  |
| 400       | 2          | 800   | 1,463   | 188,274 | 321,474             |  |
| 401       | 0          | 0     | 1,463   | 188,274 | 321,807             |  |
| 402       | 2          | 804   | 1,465   | 189,078 | 322,140             |  |
| 403       | 2          | 806   | 1,467   | 189,884 | 322,471             |  |
| 404       | 0          | 0     | 1,467   | 189,884 | 322,800             |  |
| 405       | 2          | 810   | 1,469   | 190,694 | 323,129             |  |
| 406       | 0          | 0     | 1,469   | 190,694 | 323,456             |  |
| 407       | 5          | 2,035 | 1,474   | 192,729 | 323,783             |  |
| 408       | 0          | 0     | 1,474   | 192,729 | 324,105             |  |
| 409       | 1          | 409   | 1,475   | 193,138 | 324,427             |  |
| 410       | 3          | 1,230 | 1,478   | 194,368 | 324,748             |  |
| 411       | 1          | 411   | 1,479   | 194,779 | 325,066             |  |
| 412       | 0          | 0     | 1,479   | 194,779 | 325,383             |  |
| 413       | 3          | 1,239 | 1,482   | 196,018 | 325,700             |  |
| 414       | 1          | 414   | 1,483   | 196,432 | 326,014             |  |
| 415       | 4          | 1,660 | 1,487   | 198,092 | 326,327             |  |
| 416       | 2          | 832   | 1,489   | 198,924 | 326,636             |  |
| 417       | 2          | 834   | 1,491   | 199,758 | 326,943             |  |
| 418       | 2          | 836   | 1,493   | 200,594 | 327,248             |  |
| 419       | 1          | 419   | 1,494   | 201,013 | 327,551             |  |
| 420       | 0          | 0     | 1,494   | 201,013 | 327,853             |  |
| 421       | 0          | 0     | 1,494   | 201,013 | 328,155             |  |
| 422       | 0          | 0     | 1,494   | 201,013 | 328,457             |  |
| 423       | 2          | 846   | 1,496   | 201,859 | 328,759             |  |
| 424       | 4          | 1,696 | 1,500   | 203,555 | 329,059             |  |
| 425       | 1          | 425   | 1,501   | 203,980 | 329,355             |  |
| 426       | 1          | 426   | 1,502   | 204,406 | 329,650             |  |
| 427       | 1          | 427   | 1,503   | 204,833 | 329,944             |  |
| 428       | 1          | 428   | 1,504   | 205,261 | 330,237             |  |
| 429       | 1          | 429   | 1,505   | 205,690 | 330,529             |  |
| 430       | 1          | 430   | 1,506   | 206,120 | 330,820             |  |
| 431       | 2          | 862   | 1,508   | 206,982 | 331,110             |  |
| 432       | 2          | 864   | 1,510   | 207,846 | 331,398             |  |
| 433       | 1          | 433   | 1,511   | 208,279 | 331,684             |  |
| 434       | 2          | 868   | 1,513   | 209,147 | 331,969             |  |
| 435       | 0          | 0     | 1,513   | 209,147 | 332,252             |  |
| 436       | 1          | 436   | 1,514   | 209,583 | 332,535             |  |
| 437       | 1          | 437   | 1,515   | 210,020 | 332,817             |  |
| 438       | 1          | 438   | 1,516   | 210,458 | 333,098             |  |
| 439       | 1          | 439   | 1,517   | 210,897 | 333,378             |  |
| 440       | 0          | 0     | 1,517   | 210,897 | 333,657             |  |
| 441       | 1          | 441   | 1,518   | 211,338 | 333,936             |  |
| 442       | 0          | 0     | 1,518   | 211,338 | 334,214             |  |
| 443       | 1          | 443   | 1,519   | 211,781 | 334,492             |  |
| 444       | 0          | 0     | 1,519   | 211,781 | 334,769             |  |
| 445       | 3          | 1,335 | 1,522   | 213,116 | 335,046             |  |
| 446       | 0          | 0     | 1,522   | 213,116 | 335,320             |  |
| 447       | 0          | 0     | 1,522   | 213,116 | 335,594             |  |
| 448       | 1          | 448   | 1,523   | 213,564 | 335,868             |  |
| 449       | 5          | 2,245 | 1,528   | 215,809 | 336,141             |  |
| 450       | 2          | 900   | 1,530   | 216,709 | 336,409             |  |
| 451       | 1          | 451   | 1,531   | 217,160 | 336,675             |  |
| 452       | 0          | 0     | 1,531   | 217,160 | 336,940             |  |
| 453       | 3          | 1,359 | 1,534   | 218,519 | 337,205             |  |
| 454       | 0          | 0     | 1,534   | 218,519 | 337,467             |  |
| 455       | 4          | 1,820 | 1,538   | 220,339 | 337,729             |  |
| 456       | 1          | 456   | 1,539   | 220,795 | 337,987             |  |
| 462       | 2          | 924   | 1,541   | 221,719 | 339,529             |  |
| 463       | 2          | 926   | 1,543   | 222,645 | 339,784             |  |
| 464       | 1          | 464   | 1,544   | 223,109 | 340,037             |  |
| 466       | 1          | 466   | 1,545   | 223,575 | 340,541             |  |
| 467       | 1          | 467   | 1,546   | 224,042 | 340,792             |  |
| 470       | 1          | 470   | 1,547   | 224,512 | 341,542             |  |
| 471       | 2          | 942   | 1,549   | 225,454 | 341,791             |  |
| 473       | 2          | 946   | 1,551   | 226,400 | 342,285             |  |
| 474       | 1          | 474   | 1,552   | 226,874 | 342,530             |  |

321,474



**EPCOR Water**  
**Paradise Valley Water - P2M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 49 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 2"

|        |             | Rate |             |         |
|--------|-------------|------|-------------|---------|
|        |             | \$   | 142.53      |         |
| Tier 1 | Break Over: |      | 400,000     | Gallons |
| Tier 2 | Break Over: |      | 999,999,999 | Gallons |
| Tier 3 | Break Over: |      |             | Gallons |
| Tier 4 | Break Over: |      |             | Gallons |
| Tier 5 | Break Over: |      |             | Gallons |

| Year 2016 |            |       |         |            |         |                     |
|-----------|------------|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |         | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage   |                     |
| 475       | 2          | 950   | 1,554   | 227,824    | 342,774 |                     |
| 476       | 1          | 476   | 1,555   | 228,300    | 343,016 |                     |
| 479       | 3          | 1,437 | 1,558   | 229,737    | 343,739 |                     |
| 480       | 1          | 480   | 1,559   | 230,217    | 343,977 |                     |
| 483       | 2          | 966   | 1,561   | 231,183    | 344,688 |                     |
| 484       | 1          | 484   | 1,562   | 231,667    | 344,923 |                     |
| 485       | 1          | 485   | 1,563   | 232,152    | 345,157 |                     |
| 486       | 0          | 0     | 1,563   | 232,152    | 345,390 |                     |
| 487       | 2          | 974   | 1,565   | 233,126    | 345,623 |                     |
| 488       | 2          | 976   | 1,567   | 234,102    | 345,854 |                     |
| 491       | 1          | 491   | 1,568   | 234,593    | 346,541 |                     |
| 494       | 2          | 988   | 1,570   | 235,581    | 347,225 |                     |
| 496       | 3          | 1,488 | 1,573   | 237,069    | 347,677 |                     |
| 497       | 1          | 497   | 1,574   | 237,566    | 347,900 |                     |
| 500       | 4          | 2,000 | 1,578   | 239,566    | 348,566 |                     |
| 502       | 1          | 502   | 1,579   | 240,068    | 349,002 |                     |
| 503       | 1          | 503   | 1,580   | 240,571    | 349,219 |                     |
| 505       | 1          | 505   | 1,581   | 241,076    | 349,651 |                     |
| 506       | 1          | 506   | 1,582   | 241,582    | 349,866 |                     |
| 507       | 1          | 507   | 1,583   | 242,089    | 350,080 |                     |
| 508       | 3          | 1,524 | 1,586   | 243,613    | 350,293 |                     |
| 509       | 2          | 1,018 | 1,588   | 244,631    | 350,503 |                     |
| 511       | 2          | 1,022 | 1,590   | 245,653    | 350,919 |                     |
| 512       | 3          | 1,536 | 1,593   | 247,189    | 351,125 |                     |
| 513       | 1          | 513   | 1,594   | 247,702    | 351,328 |                     |
| 514       | 1          | 514   | 1,595   | 248,216    | 351,530 |                     |
| 515       | 1          | 515   | 1,596   | 248,731    | 351,731 |                     |
| 516       | 2          | 1,032 | 1,598   | 249,763    | 351,931 |                     |
| 518       | 3          | 1,554 | 1,601   | 251,317    | 352,327 |                     |
| 521       | 2          | 1,042 | 1,603   | 252,359    | 352,912 |                     |
| 522       | 1          | 522   | 1,604   | 252,881    | 353,105 |                     |
| 528       | 1          | 528   | 1,605   | 253,409    | 354,257 |                     |
| 529       | 1          | 529   | 1,606   | 253,938    | 354,448 |                     |
| 531       | 2          | 1,062 | 1,608   | 255,000    | 354,828 |                     |
| 532       | 1          | 532   | 1,609   | 255,532    | 355,016 |                     |
| 535       | 3          | 1,605 | 1,612   | 257,137    | 355,577 |                     |
| 536       | 1          | 536   | 1,613   | 257,673    | 355,761 |                     |
| 541       | 1          | 541   | 1,614   | 258,214    | 356,676 |                     |
| 542       | 1          | 542   | 1,615   | 258,756    | 356,858 |                     |
| 543       | 2          | 1,086 | 1,617   | 259,842    | 357,039 |                     |
| 548       | 1          | 548   | 1,618   | 260,390    | 357,934 |                     |
| 549       | 1          | 549   | 1,619   | 260,939    | 358,112 |                     |
| 553       | 1          | 553   | 1,620   | 261,492    | 358,820 |                     |
| 554       | 1          | 554   | 1,621   | 262,046    | 358,996 |                     |
| 561       | 2          | 1,122 | 1,623   | 263,168    | 360,221 |                     |
| 562       | 0          | 0     | 1,623   | 263,168    | 360,394 |                     |
| 563       | 2          | 1,126 | 1,625   | 264,294    | 360,567 |                     |
| 568       | 1          | 568   | 1,627   | 265,427    | 361,419 |                     |
| 569       | 0          | 0     | 1,627   | 265,427    | 361,588 |                     |
| 570       | 1          | 570   | 1,628   | 265,997    | 361,757 |                     |
| 571       | 1          | 571   | 1,629   | 266,568    | 361,925 |                     |
| 575       | 2          | 1,150 | 1,631   | 267,718    | 362,593 |                     |
| 576       | 0          | 0     | 1,631   | 267,718    | 362,758 |                     |
| 577       | 1          | 577   | 1,632   | 268,295    | 362,923 |                     |
| 578       | 0          | 0     | 1,632   | 268,295    | 363,087 |                     |
| 579       | 2          | 1,158 | 1,634   | 269,453    | 363,251 |                     |
| 582       | 2          | 1,164 | 1,636   | 270,617    | 363,737 |                     |
| 583       | 0          | 0     | 1,636   | 270,617    | 363,897 |                     |
| 584       | 1          | 584   | 1,637   | 271,201    | 364,057 |                     |
| 585       | 1          | 585   | 1,638   | 271,786    | 364,216 |                     |
| 586       | 1          | 586   | 1,639   | 272,372    | 364,374 |                     |
| 587       | 0          | 0     | 1,639   | 272,372    | 364,531 |                     |
| 588       | 1          | 588   | 1,640   | 272,960    | 364,688 |                     |
| 589       | 0          | 0     | 1,640   | 272,960    | 364,844 |                     |
| 590       | 1          | 590   | 1,641   | 273,550    | 365,000 |                     |
| 591       | 1          | 591   | 1,642   | 274,141    | 365,155 |                     |
| 592       | 1          | 592   | 1,643   | 274,733    | 365,309 |                     |
| 593       | 1          | 593   | 1,644   | 275,326    | 365,462 |                     |
| 594       | 2          | 1,188 | 1,646   | 276,514    | 365,614 |                     |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 50 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 2"

|        |             | Rate        |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$          | 142.53  |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |            |         |                     |
|-----------|------------|-------|---------|------------|---------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |         | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage   |                     |
| 595       | 0          | 0     |         | 1,646      | 276,514 | 365,764             |
| 596       | 0          | 0     |         | 1,646      | 276,514 | 365,914             |
| 597       | 0          | 0     |         | 1,646      | 276,514 | 366,064             |
| 598       | 0          | 0     |         | 1,646      | 276,514 | 366,214             |
| 599       | 2          | 1,198 |         | 1,648      | 277,712 | 366,364             |
| 600       | 2          | 1,200 |         | 1,650      | 278,912 | 366,512             |
| 601       | 0          | 0     |         | 1,650      | 278,912 | 366,658             |
| 602       | 0          | 0     |         | 1,650      | 278,912 | 366,804             |
| 603       | 2          | 1,206 |         | 1,652      | 280,118 | 366,950             |
| 604       | 0          | 0     |         | 1,652      | 280,118 | 367,094             |
| 605       | 1          | 605   |         | 1,653      | 280,723 | 367,238             |
| 606       | 0          | 0     |         | 1,653      | 280,723 | 367,381             |
| 607       | 0          | 0     |         | 1,653      | 280,723 | 367,524             |
| 608       | 0          | 0     |         | 1,653      | 280,723 | 367,667             |
| 609       | 1          | 609   |         | 1,654      | 281,332 | 367,810             |
| 610       | 2          | 1,220 |         | 1,656      | 282,552 | 367,952             |
| 611       | 0          | 0     |         | 1,656      | 282,552 | 368,092             |
| 612       | 1          | 612   |         | 1,657      | 283,164 | 368,232             |
| 613       | 0          | 0     |         | 1,657      | 283,164 | 368,371             |
| 614       | 0          | 0     |         | 1,657      | 283,164 | 368,510             |
| 615       | 0          | 0     |         | 1,657      | 283,164 | 368,649             |
| 616       | 2          | 1,232 |         | 1,659      | 284,396 | 368,788             |
| 617       | 1          | 617   |         | 1,660      | 285,013 | 368,925             |
| 618       | 0          | 0     |         | 1,660      | 285,013 | 369,061             |
| 619       | 0          | 0     |         | 1,660      | 285,013 | 369,197             |
| 620       | 2          | 1,240 |         | 1,662      | 286,253 | 369,333             |
| 621       | 1          | 621   |         | 1,663      | 286,874 | 369,467             |
| 622       | 2          | 1,244 |         | 1,665      | 288,118 | 369,600             |
| 623       | 0          | 0     |         | 1,665      | 288,118 | 369,731             |
| 624       | 0          | 0     |         | 1,665      | 288,118 | 369,862             |
| 625       | 0          | 0     |         | 1,665      | 288,118 | 369,993             |
| 626       | 0          | 0     |         | 1,665      | 288,118 | 370,124             |
| 627       | 0          | 0     |         | 1,665      | 288,118 | 370,255             |
| 628       | 1          | 628   |         | 1,666      | 288,746 | 370,386             |
| 629       | 1          | 629   |         | 1,667      | 289,375 | 370,516             |
| 630       | 0          | 0     |         | 1,667      | 289,375 | 370,645             |
| 631       | 1          | 631   |         | 1,668      | 290,006 | 370,774             |
| 632       | 0          | 0     |         | 1,668      | 290,006 | 370,902             |
| 633       | 1          | 633   |         | 1,669      | 290,639 | 371,030             |
| 634       | 0          | 0     |         | 1,669      | 290,639 | 371,157             |
| 635       | 0          | 0     |         | 1,669      | 290,639 | 371,284             |
| 636       | 0          | 0     |         | 1,669      | 290,639 | 371,411             |
| 637       | 0          | 0     |         | 1,669      | 290,639 | 371,538             |
| 638       | 1          | 638   |         | 1,670      | 291,277 | 371,665             |
| 639       | 0          | 0     |         | 1,670      | 291,277 | 371,791             |
| 640       | 0          | 0     |         | 1,670      | 291,277 | 371,917             |
| 641       | 1          | 641   |         | 1,671      | 291,918 | 372,043             |
| 642       | 1          | 642   |         | 1,672      | 292,560 | 372,168             |
| 643       | 0          | 0     |         | 1,672      | 292,560 | 372,292             |
| 644       | 0          | 0     |         | 1,672      | 292,560 | 372,416             |
| 645       | 1          | 645   |         | 1,673      | 293,205 | 372,540             |
| 646       | 1          | 646   |         | 1,674      | 293,851 | 372,663             |
| 647       | 1          | 647   |         | 1,675      | 294,498 | 372,785             |
| 648       | 0          | 0     |         | 1,675      | 294,498 | 372,906             |
| 649       | 0          | 0     |         | 1,675      | 294,498 | 373,027             |
| 650       | 1          | 650   |         | 1,676      | 295,148 | 373,148             |
| 651       | 0          | 0     |         | 1,676      | 295,148 | 373,268             |
| 652       | 1          | 652   |         | 1,677      | 295,800 | 373,388             |
| 653       | 0          | 0     |         | 1,677      | 295,800 | 373,507             |
| 654       | 2          | 1,308 |         | 1,679      | 297,108 | 373,626             |
| 655       | 0          | 0     |         | 1,679      | 297,108 | 373,743             |
| 656       | 0          | 0     |         | 1,679      | 297,108 | 373,860             |
| 657       | 0          | 0     |         | 1,679      | 297,108 | 373,977             |
| 658       | 0          | 0     |         | 1,679      | 297,108 | 374,094             |
| 659       | 0          | 0     |         | 1,679      | 297,108 | 374,211             |
| 660       | 1          | 660   |         | 1,680      | 297,768 | 374,328             |
| 661       | 0          | 0     |         | 1,680      | 297,768 | 374,444             |
| 662       | 0          | 0     |         | 1,680      | 297,768 | 374,560             |
| 663       | 1          | 663   |         | 1,681      | 298,431 | 374,676             |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 51 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 2"

Rate  
 \$ 142.53

|        |             |             |         |          |        |
|--------|-------------|-------------|---------|----------|--------|
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ | 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ | 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ | -      |
| Tier 4 | Break Over: |             | Gallons | Rate:    |        |
| Tier 5 | Break Over: |             | Gallons | Rate:    |        |

|       |            | Year 2016   |         | Cumulative |  | Consolidated |
|-------|------------|-------------|---------|------------|--|--------------|
| Usage | # of Bills | Total Usage | # Bills | Usage      |  | Factor       |
| 664   | 0          | 0           | 1,681   | 298,431    |  | 374,791      |
| 665   | 1          | 665         | 1,682   | 299,096    |  | 374,906      |
| 666   | 0          | 0           | 1,682   | 299,096    |  | 375,020      |
| 667   | 0          | 0           | 1,682   | 299,096    |  | 375,134      |
| 668   | 0          | 0           | 1,682   | 299,096    |  | 375,248      |
| 669   | 0          | 0           | 1,682   | 299,096    |  | 375,362      |
| 670   | 1          | 670         | 1,683   | 299,766    |  | 375,476      |
| 671   | 1          | 671         | 1,684   | 300,437    |  | 375,589      |
| 672   | 0          | 0           | 1,684   | 300,437    |  | 375,701      |
| 673   | 0          | 0           | 1,684   | 300,437    |  | 375,813      |
| 674   | 1          | 674         | 1,685   | 301,111    |  | 375,925      |
| 675   | 0          | 0           | 1,685   | 301,111    |  | 376,036      |
| 676   | 0          | 0           | 1,685   | 301,111    |  | 376,147      |
| 677   | 0          | 0           | 1,685   | 301,111    |  | 376,258      |
| 678   | 0          | 0           | 1,685   | 301,111    |  | 376,369      |
| 679   | 0          | 0           | 1,685   | 301,111    |  | 376,480      |
| 680   | 0          | 0           | 1,685   | 301,111    |  | 376,591      |
| 681   | 0          | 0           | 1,685   | 301,111    |  | 376,702      |
| 682   | 0          | 0           | 1,685   | 301,111    |  | 376,813      |
| 683   | 0          | 0           | 1,685   | 301,111    |  | 376,924      |
| 684   | 1          | 684         | 1,686   | 301,795    |  | 377,035      |
| 685   | 0          | 0           | 1,686   | 301,795    |  | 377,145      |
| 686   | 2          | 1,372       | 1,688   | 303,167    |  | 377,255      |
| 687   | 1          | 687         | 1,689   | 303,854    |  | 377,363      |
| 688   | 0          | 0           | 1,689   | 303,854    |  | 377,470      |
| 689   | 0          | 0           | 1,689   | 303,854    |  | 377,577      |
| 690   | 1          | 690         | 1,690   | 304,544    |  | 377,684      |
| 691   | 0          | 0           | 1,690   | 304,544    |  | 377,790      |
| 692   | 0          | 0           | 1,690   | 304,544    |  | 377,896      |
| 693   | 0          | 0           | 1,690   | 304,544    |  | 378,002      |
| 694   | 2          | 1,388       | 1,692   | 305,932    |  | 378,108      |
| 695   | 2          | 1,390       | 1,694   | 307,322    |  | 378,212      |
| 696   | 3          | 2,088       | 1,697   | 309,410    |  | 378,314      |
| 697   | 0          | 0           | 1,697   | 309,410    |  | 378,413      |
| 698   | 1          | 698         | 1,698   | 310,108    |  | 378,512      |
| 699   | 0          | 0           | 1,698   | 310,108    |  | 378,610      |
| 700   | 0          | 0           | 1,698   | 310,108    |  | 378,708      |
| 701   | 0          | 0           | 1,698   | 310,108    |  | 378,806      |
| 702   | 0          | 0           | 1,698   | 310,108    |  | 378,904      |
| 703   | 1          | 703         | 1,699   | 310,811    |  | 379,002      |
| 704   | 2          | 1,408       | 1,701   | 312,219    |  | 379,099      |
| 705   | 0          | 0           | 1,701   | 312,219    |  | 379,194      |
| 706   | 1          | 706         | 1,702   | 312,925    |  | 379,289      |
| 707   | 0          | 0           | 1,702   | 312,925    |  | 379,383      |
| 708   | 1          | 708         | 1,703   | 313,633    |  | 379,477      |
| 709   | 0          | 0           | 1,703   | 313,633    |  | 379,570      |
| 710   | 0          | 0           | 1,703   | 313,633    |  | 379,663      |
| 711   | 0          | 0           | 1,703   | 313,633    |  | 379,756      |
| 712   | 1          | 712         | 1,704   | 314,345    |  | 379,849      |
| 713   | 0          | 0           | 1,704   | 314,345    |  | 379,941      |
| 714   | 1          | 714         | 1,705   | 315,059    |  | 380,033      |
| 715   | 0          | 0           | 1,705   | 315,059    |  | 380,124      |
| 716   | 1          | 716         | 1,706   | 315,775    |  | 380,215      |
| 717   | 0          | 0           | 1,706   | 315,775    |  | 380,305      |
| 718   | 1          | 718         | 1,707   | 316,493    |  | 380,395      |
| 719   | 0          | 0           | 1,707   | 316,493    |  | 380,484      |
| 720   | 0          | 0           | 1,707   | 316,493    |  | 380,573      |
| 721   | 0          | 0           | 1,707   | 316,493    |  | 380,662      |
| 722   | 1          | 722         | 1,708   | 317,215    |  | 380,751      |
| 727   | 3          | 2,181       | 1,711   | 319,396    |  | 381,191      |
| 728   | 0          | 0           | 1,711   | 319,396    |  | 381,276      |
| 729   | 1          | 729         | 1,712   | 320,125    |  | 381,361      |
| 730   | 1          | 730         | 1,713   | 320,855    |  | 381,445      |
| 736   | 1          | 736         | 1,714   | 321,591    |  | 381,943      |
| 737   | 1          | 737         | 1,715   | 322,328    |  | 382,025      |
| 738   | 1          | 738         | 1,716   | 323,066    |  | 382,106      |
| 739   | 1          | 739         | 1,717   | 323,805    |  | 382,186      |
| 749   | 1          | 749         | 1,718   | 324,554    |  | 382,976      |
| 756   | 1          | 756         | 1,719   | 325,310    |  | 383,522      |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 52 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 2"

|        |             | Rate        |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$          | 142.53  |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |         |              |  |
|-----------|------------|-------|---------|---------|--------------|--|
| Usage     | # of Bills | Total |         |         | Consolidated |  |
|           |            | Usage | # Bills | Usage   | Factor       |  |
| 767       | 1          | 767   | 1,720   | 326,077 | 384,369      |  |
| 768       | 2          | 1,536 | 1,722   | 327,613 | 384,445      |  |
| 769       | 1          | 769   | 1,723   | 328,382 | 384,519      |  |
| 770       | 2          | 1,540 | 1,725   | 329,922 | 384,592      |  |
| 774       | 1          | 774   | 1,726   | 330,696 | 384,876      |  |
| 776       | 1          | 776   | 1,727   | 331,472 | 385,016      |  |
| 787       | 2          | 1,574 | 1,729   | 333,046 | 385,775      |  |
| 788       | 2          | 1,576 | 1,731   | 334,622 | 385,842      |  |
| 804       | 1          | 804   | 1,732   | 335,426 | 386,882      |  |
| 806       | 1          | 806   | 1,733   | 336,232 | 387,010      |  |
| 809       | 1          | 809   | 1,734   | 337,041 | 387,199      |  |
| 810       | 1          | 810   | 1,735   | 337,851 | 387,261      |  |
| 812       | 1          | 812   | 1,736   | 338,663 | 387,383      |  |
| 819       | 1          | 819   | 1,737   | 339,482 | 387,803      |  |
| 827       | 1          | 827   | 1,738   | 340,309 | 388,275      |  |
| 828       | 0          | 0     | 1,738   | 340,309 | 388,333      |  |
| 829       | 1          | 829   | 1,739   | 341,138 | 388,391      |  |
| 834       | 1          | 834   | 1,740   | 341,972 | 388,676      |  |
| 838       | 1          | 838   | 1,741   | 342,810 | 388,900      |  |
| 843       | 2          | 1,686 | 1,743   | 344,496 | 389,175      |  |
| 845       | 1          | 845   | 1,744   | 345,341 | 389,281      |  |
| 849       | 1          | 849   | 1,745   | 346,190 | 389,489      |  |
| 851       | 1          | 851   | 1,746   | 347,041 | 389,591      |  |
| 852       | 1          | 852   | 1,747   | 347,893 | 389,641      |  |
| 857       | 1          | 857   | 1,748   | 348,750 | 389,886      |  |
| 859       | 1          | 859   | 1,749   | 349,609 | 389,982      |  |
| 863       | 1          | 863   | 1,750   | 350,472 | 390,170      |  |
| 872       | 1          | 872   | 1,751   | 351,344 | 390,584      |  |
| 887       | 1          | 887   | 1,752   | 352,231 | 391,259      |  |
| 890       | 1          | 890   | 1,753   | 353,121 | 391,391      |  |
| 899       | 1          | 899   | 1,754   | 354,020 | 391,778      |  |
| 900       | 1          | 900   | 1,755   | 354,920 | 391,820      |  |
| 901       | 1          | 901   | 1,756   | 355,821 | 391,861      |  |
| 902       | 2          | 1,804 | 1,758   | 357,625 | 391,901      |  |
| 907       | 1          | 907   | 1,759   | 358,532 | 392,091      |  |
| 919       | 1          | 919   | 1,760   | 359,451 | 392,535      |  |
| 921       | 1          | 921   | 1,761   | 360,372 | 392,607      |  |
| 924       | 1          | 924   | 1,762   | 361,296 | 392,712      |  |
| 929       | 1          | 929   | 1,763   | 362,225 | 392,882      |  |
| 932       | 1          | 932   | 1,764   | 363,157 | 392,981      |  |
| 951       | 1          | 951   | 1,765   | 364,108 | 393,589      |  |
| 993       | 1          | 993   | 1,766   | 365,101 | 394,891      |  |
| 997       | 1          | 997   | 1,767   | 366,098 | 395,011      |  |
| 1003      | 1          | 1,003 | 1,768   | 367,101 | 395,185      |  |
| 1010      | 1          | 1,010 | 1,769   | 368,111 | 395,381      |  |
| 1011      | 2          | 2,022 | 1,771   | 370,133 | 395,408      |  |
| 1013      | 1          | 1,013 | 1,772   | 371,146 | 395,458      |  |
| 1017      | 1          | 1,017 | 1,773   | 372,163 | 395,554      |  |
| 1024      | 2          | 2,048 | 1,775   | 374,211 | 395,715      |  |
| 1027      | 1          | 1,027 | 1,776   | 375,238 | 395,778      |  |
| 1028      | 1          | 1,028 | 1,777   | 376,266 | 395,798      |  |
| 1029      | 2          | 2,058 | 1,779   | 378,324 | 395,817      |  |
| 1031      | 1          | 1,031 | 1,780   | 379,355 | 395,851      |  |
| 1034      | 1          | 1,034 | 1,781   | 380,389 | 395,899      |  |
| 1044      | 1          | 1,044 | 1,782   | 381,433 | 396,049      |  |
| 1046      | 1          | 1,046 | 1,783   | 382,479 | 396,077      |  |
| 1051      | 1          | 1,051 | 1,784   | 383,530 | 396,142      |  |
| 1070      | 1          | 1,070 | 1,785   | 384,600 | 396,370      |  |
| 1080      | 1          | 1,080 | 1,786   | 385,680 | 396,480      |  |
| 1086      | 1          | 1,086 | 1,787   | 386,766 | 396,540      |  |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 53 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 2"

|        |             | Rate |             |         |                 |
|--------|-------------|------|-------------|---------|-----------------|
|        |             | \$   | 142.53      |         |                 |
| Tier 1 | Break Over: |      | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: |      | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |      |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |      |             | Gallons | Rate:           |
| Tier 5 | Break Over: |      |             | Gallons | Rate:           |

| Year 2016 |            |       |         |         |              |        |
|-----------|------------|-------|---------|---------|--------------|--------|
| Usage     | # of Bills | Total |         |         | Consolidated |        |
|           |            | Usage | # Bills | Usage   | Factor       |        |
| 1107      | 1          | 1,107 | 1,788   | 387,873 | 396,729      |        |
| 1131      | 1          | 1,131 | 1,789   | 389,004 | 396,921      |        |
| 1139      | 1          | 1,139 | 1,790   | 390,143 | 396,977      |        |
| 1144      | 1          | 1,144 | 1,791   | 391,287 | 397,007      |        |
| 1162      | 1          | 1,162 | 1,792   | 392,449 | 397,097      |        |
| 1208      | 1          | 1,208 | 1,793   | 393,657 | 397,281      |        |
| 1262      | 1          | 1,262 | 1,794   | 394,919 | 397,443      |        |
| 1511      | 1          | 1,511 | 1,796   | 397,727 | 397,727      | 76,253 |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 1,796      | 321,474      | 76,253       |              |              |              | 397,727     |
| Partial Bills | 5          | 585          | 62           |              |              |              | 647         |
|               | 1,802      | 322,059      | 76,315       | -            | -            | -            | 398,374     |

|                               |    |         |    |         |    |         |    | Total |    |           |
|-------------------------------|----|---------|----|---------|----|---------|----|-------|----|-----------|
| Revenues                      | \$ | 256,777 | \$ | 647,339 | \$ | 183,156 | \$ | -     | \$ | 1,087,272 |
| Adjustment to General Ledger  |    |         |    |         |    |         |    |       | \$ | (472)     |
| Original Billing Determinants |    |         |    |         |    |         |    |       | \$ | 1,086,800 |

| Average Customers   | Total   | Tier 1   | Tier 2  | Tier 3 | Tier 4 | Tier 5 |
|---------------------|---------|----------|---------|--------|--------|--------|
| Average Consumption | 221.126 | 178.7661 | 42.3604 | 0.0000 | 0.0000 | 0.0000 |
| Median Consumption  | 145.000 |          |         |        |        |        |

|                              | Annualized Revenues |            |            |        |        |        |
|------------------------------|---------------------|------------|------------|--------|--------|--------|
|                              | Basic               | Volumetric |            |        |        |        |
|                              |                     | Tier 1     | Tier 2     | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 150                 | 322,059    | 76,315     | -      | -      | -      |
| Rate                         | \$ 142.53           | \$ 2.0100  | \$ 2.4000  | \$ -   | \$ -   | \$ -   |
| # of Months                  | 12                  |            |            |        |        |        |
| Annualized Revenues          | \$ 257,272          | \$ 647,339 | \$ 183,156 | \$ -   | \$ -   | \$ -   |

Annualized Revenues \$ 1,087,767

Increase/(Decrease) from Annualization \$ 967

|                              | Proposed Revenues |            |            |        |
|------------------------------|-------------------|------------|------------|--------|
|                              | Basic             | Volumetric |            |        |
|                              |                   | Tier 1     | Tier 2     | Tier 3 |
| Average Customer Consumption | 150               | 182,952    | 215,422    | -      |
| Rate                         | \$ 160.91         | \$ 1.4554  | \$ 1.9405  | 0      |
| # of Months                  | 12                |            |            |        |
| Proposed Revenues            | \$ 290,449        | \$ 266,268 | \$ 418,026 | \$ -   |

Total Proposed Revenues 974,744

Proposed Increase \$ (113,023)

**EPCOR Water**  
**Paradise Valley Water - P2M1A 3" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 54 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 3"

Rate  
 \$ 300.21

|        |             |             |         |          |        |
|--------|-------------|-------------|---------|----------|--------|
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ | 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ | 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ | -      |
| Tier 4 | Break Over: |             | Gallons | Rate:    |        |
| Tier 5 | Break Over: |             | Gallons | Rate:    |        |

| Year 2016 |            |       |         |       |                     |  |
|-----------|------------|-------|---------|-------|---------------------|--|
| Usage     | # of Bills | Total |         |       | Consolidated Factor |  |
|           |            | Usage | # Bills | Usage |                     |  |
| 0         | 21         | 0     | 21      | 0     | 0                   |  |
| 1         | 3          | 3     | 24      | 3     | 141                 |  |
| 2         | 3          | 6     | 27      | 9     | 279                 |  |
| 3         | 1          | 3     | 28      | 12    | 414                 |  |
| 4         | 2          | 8     | 30      | 20    | 548                 |  |
| 5         | 1          | 5     | 31      | 25    | 680                 |  |
| 6         | 2          | 12    | 33      | 37    | 811                 |  |
| 7         | 1          | 7     | 34      | 44    | 940                 |  |
| 8         | 2          | 16    | 36      | 60    | 1,068               |  |
| 9         | 1          | 9     | 37      | 69    | 1,194               |  |
| 10        | 4          | 40    | 41      | 109   | 1,319               |  |
| 11        | 1          | 11    | 42      | 120   | 1,440               |  |
| 12        | 2          | 24    | 44      | 144   | 1,560               |  |
| 13        | 1          | 13    | 45      | 157   | 1,678               |  |
| 15        | 1          | 15    | 46      | 172   | 1,912               |  |
| 16        | 1          | 16    | 47      | 188   | 2,028               |  |
| 17        | 1          | 17    | 48      | 205   | 2,143               |  |
| 20        | 1          | 20    | 49      | 225   | 2,485               |  |
| 21        | 2          | 42    | 51      | 267   | 2,598               |  |
| 22        | 4          | 88    | 55      | 355   | 2,709               |  |
| 24        | 1          | 24    | 56      | 379   | 2,923               |  |
| 25        | 5          | 125   | 61      | 504   | 3,029               |  |
| 26        | 1          | 26    | 62      | 530   | 3,130               |  |
| 27        | 2          | 54    | 64      | 584   | 3,230               |  |
| 30        | 2          | 60    | 66      | 644   | 3,524               |  |
| 31        | 1          | 31    | 67      | 675   | 3,620               |  |
| 34        | 2          | 68    | 69      | 743   | 3,905               |  |
| 35        | 1          | 35    | 70      | 778   | 3,998               |  |
| 36        | 1          | 36    | 71      | 814   | 4,090               |  |
| 37        | 0          | 0     | 71      | 814   | 4,181               |  |
| 38        | 1          | 38    | 72      | 852   | 4,272               |  |
| 39        | 1          | 39    | 73      | 891   | 4,362               |  |
| 40        | 2          | 80    | 75      | 971   | 4,451               |  |
| 41        | 1          | 41    | 76      | 1,012 | 4,538               |  |
| 43        | 1          | 43    | 77      | 1,055 | 4,710               |  |
| 44        | 1          | 44    | 78      | 1,099 | 4,795               |  |
| 45        | 2          | 90    | 80      | 1,189 | 4,879               |  |
| 46        | 1          | 46    | 81      | 1,235 | 4,961               |  |
| 51        | 1          | 51    | 82      | 1,286 | 5,366               |  |
| 55        | 1          | 55    | 83      | 1,341 | 5,686               |  |
| 56        | 1          | 56    | 84      | 1,397 | 5,765               |  |
| 57        | 2          | 114   | 86      | 1,511 | 5,843               |  |
| 58        | 1          | 58    | 87      | 1,569 | 5,919               |  |
| 59        | 1          | 59    | 88      | 1,628 | 5,994               |  |
| 60        | 3          | 180   | 91      | 1,808 | 6,068               |  |
| 61        | 1          | 61    | 92      | 1,869 | 6,139               |  |
| 63        | 2          | 126   | 94      | 1,995 | 6,279               |  |
| 64        | 2          | 128   | 96      | 2,123 | 6,347               |  |
| 68        | 2          | 136   | 98      | 2,259 | 6,611               |  |
| 69        | 2          | 138   | 100     | 2,397 | 6,675               |  |
| 78        | 2          | 156   | 102     | 2,553 | 7,233               |  |
| 79        | 1          | 79    | 103     | 2,632 | 7,293               |  |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 3" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 55 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 3"

|        |             | <u>Rate</u> |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$          | 300.21  |                 |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |        |              |        |
|-----------|------------|-------|---------|--------|--------------|--------|
| Usage     | # of Bills | Total |         |        | Consolidated |        |
|           |            | Usage | # Bills | Usage  | Factor       |        |
| 85        | 1          | 85    | 104     | 2,717  | 7,647        |        |
| 86        | 2          | 172   | 106     | 2,889  | 7,705        |        |
| 87        | 1          | 87    | 107     | 2,976  | 7,761        |        |
| 89        | 1          | 89    | 108     | 3,065  | 7,871        |        |
| 90        | 1          | 90    | 109     | 3,155  | 7,925        |        |
| 95        | 1          | 95    | 110     | 3,250  | 8,190        |        |
| 98        | 1          | 98    | 111     | 3,348  | 8,346        |        |
| 99        | 1          | 99    | 112     | 3,447  | 8,397        |        |
| 101       | 3          | 303   | 115     | 3,750  | 8,497        |        |
| 102       | 1          | 102   | 116     | 3,852  | 8,544        |        |
| 105       | 1          | 105   | 117     | 3,957  | 8,682        |        |
| 107       | 1          | 107   | 118     | 4,064  | 8,772        |        |
| 114       | 2          | 228   | 120     | 4,292  | 9,080        |        |
| 115       | 1          | 115   | 121     | 4,407  | 9,122        |        |
| 116       | 2          | 232   | 123     | 4,639  | 9,163        |        |
| 117       | 2          | 234   | 125     | 4,873  | 9,202        |        |
| 127       | 1          | 127   | 126     | 5,000  | 9,572        |        |
| 133       | 1          | 133   | 127     | 5,133  | 9,788        |        |
| 140       | 1          | 140   | 128     | 5,273  | 10,033       |        |
| 157       | 1          | 157   | 129     | 5,430  | 10,611       |        |
| 160       | 1          | 160   | 130     | 5,590  | 10,710       |        |
| 174       | 1          | 174   | 131     | 5,764  | 11,158       |        |
| 180       | 1          | 180   | 132     | 5,944  | 11,344       |        |
| 186       | 1          | 186   | 133     | 6,130  | 11,524       |        |
| 207       | 1          | 207   | 134     | 6,337  | 12,133       |        |
| 227       | 1          | 227   | 135     | 6,564  | 12,693       |        |
| 229       | 1          | 229   | 136     | 6,793  | 12,747       |        |
| 256       | 1          | 256   | 140     | 7,773  | 13,405       |        |
| 257       | 1          | 257   | 141     | 8,030  | 13,427       |        |
| 263       | 1          | 263   | 142     | 8,293  | 13,553       |        |
| 275       | 1          | 275   | 143     | 8,568  | 13,793       |        |
| 278       | 2          | 556   | 145     | 9,124  | 13,850       |        |
| 295       | 1          | 295   | 146     | 9,419  | 14,139       |        |
| 304       | 1          | 304   | 147     | 9,723  | 14,283       |        |
| 340       | 1          | 340   | 148     | 10,063 | 14,823       |        |
| 400       | 0          | 0     | 148     | 10,063 | 15,663       | 15,663 |
| 410       | 1          | 410   | 149     | 10,473 | 15,803       |        |
| 940       | 1          | 940   | 150     | 11,413 | 22,693       |        |
| 1558      | 1          | 1,558 | 151     | 12,971 | 30,109       |        |
| 1630      | 1          | 1,630 | 152     | 14,601 | 30,901       |        |
| 1737      | 1          | 1,737 | 153     | 16,338 | 31,971       |        |
| 1814      | 1          | 1,814 | 154     | 18,152 | 32,664       |        |
| 1827      | 1          | 1,827 | 155     | 19,979 | 32,768       |        |
| 1929      | 1          | 1,929 | 156     | 21,908 | 33,482       |        |
| 1966      | 1          | 1,966 | 157     | 23,874 | 33,704       |        |
| 2043      | 1          | 2,043 | 158     | 25,917 | 34,089       |        |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 3" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 56 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 3"

|        |             | <u>Rate</u> |         |          |        |
|--------|-------------|-------------|---------|----------|--------|
|        |             | \$ 300.21   |         |          |        |
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ | 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ | 2.4000 |
| Tier 3 | Break Over: |             | Gallons | Rate: \$ | -      |
| Tier 4 | Break Over: |             | Gallons | Rate:    |        |
| Tier 5 | Break Over: |             | Gallons | Rate:    |        |

| Year 2016 |            |       |         |        |              |        |
|-----------|------------|-------|---------|--------|--------------|--------|
| Usage     | # of Bills | Total |         |        | Consolidated |        |
|           |            | Usage | # Bills | Usage  | Factor       |        |
| 2168      | 1          | 2,168 | 159     | 28,085 | 34,589       |        |
| 2394      | 1          | 2,394 | 160     | 30,479 | 35,267       |        |
| 2837      | 1          | 2,837 | 161     | 33,316 | 36,153       |        |
| 2947      | 1          | 2,947 | 162     | 36,263 | 36,263       | 20,600 |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 162        | 15,663       | 20,600       | -            | -            | -            | 36,263      |
| Partial Bills | 18         | 1,139        | 294          | -            | -            | -            | 1,433       |
|               | 180        | 16,802       | 20,894       | -            | -            | -            | 37,696      |

|                               |    |        |    |        |    |        |    | <u>Total</u> |    |         |
|-------------------------------|----|--------|----|--------|----|--------|----|--------------|----|---------|
| Revenues                      | \$ | 54,038 | \$ | 33,772 | \$ | 50,146 | \$ | -            | \$ | 137,955 |
| Adjustment to General Ledger  |    |        |    |        |    |        |    |              | \$ | 0       |
| Original Billing Determinants |    |        |    |        |    |        |    |              | \$ | 137,956 |

|                     | Total   | Tier 1  | Tier 2   | Tier 3 | Tier 4 | Tier 5 |
|---------------------|---------|---------|----------|--------|--------|--------|
| Average Customers   | 16      |         |          |        |        |        |
| Average Consumption | 209.422 | 93.3445 | 116.0778 | 0.0000 | 0.0000 | 0.0000 |
| Median Consumption  | 61.000  |         |          |        |        |        |

|                              | Annualized Revenues |            |           |        |        |        |
|------------------------------|---------------------|------------|-----------|--------|--------|--------|
|                              | Basic               | Volumetric |           |        |        |        |
|                              |                     | Tier 1     | Tier 2    | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 16                  | 16,802     | 20,894    | -      | -      | -      |
| Rate                         | \$ 300.21           | \$ 2.0100  | \$ 2.4000 | \$ -   | \$ -   | \$ -   |
| # of Months                  | 12                  |            |           |        |        |        |
| Annualized Revenues          | \$ 57,640           | \$ 33,772  | \$ 50,146 | \$ -   | \$ -   | \$ -   |

|  |    |         |
|--|----|---------|
| Annualized Revenues                    | \$ | 141,558 |
| Increase/(Decrease) from Annualization | \$ | 3,602   |

|                              | Proposed Revenues |            |           |        |
|------------------------------|-------------------|------------|-----------|--------|
|                              | Basic             | Volumetric |           |        |
|                              |                   | Tier 1     | Tier 2    | Tier 3 |
| Average Customer Consumption | 16                | 15,358     | 22,338    | -      |
| Rate                         | \$ 346.08         | \$ 1.4554  | \$ 1.9405 | 0      |
| # of Months                  | 12                |            |           |        |
| Proposed Revenues            | \$ 66,447         | \$ 22,352  | \$ 43,347 | \$ -   |

|                         |            |
|-------------------------|------------|
| Total Proposed Revenues | 132,146    |
| Proposed Increase       | \$ (9,412) |



**EPCOR Water**  
**Paradise Valley Water - P2M1A 4" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 57 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 4"

Rate  
 \$ 469.33

|        |             |             |         |          |        |
|--------|-------------|-------------|---------|----------|--------|
| Tier 1 | Break Over: | 400,000     | Gallons | Rate: \$ | 2.0100 |
| Tier 2 | Break Over: | 999,999,999 | Gallons | Rate: \$ | 2.4000 |
| Tier 3 | Break Over: | -           | Gallons | Rate: \$ | -      |
| Tier 4 | Break Over: |             | Gallons | Rate:    |        |
| Tier 5 | Break Over: |             | Gallons | Rate:    |        |

| Year 2016 |            |       |         |        |              |        |
|-----------|------------|-------|---------|--------|--------------|--------|
| Usage     | # of Bills | Total |         |        | Consolidated |        |
|           |            | Usage | # Bills | Usage  | Factor       |        |
| 0         | 0          | 0     | 0       | 0      | 0            | 0      |
| 130       | 1          | 130   | 1       | 130    | 5,200        |        |
| 149       | 1          | 149   | 2       | 279    | 5,941        |        |
| 216       | 1          | 216   | 3       | 495    | 8,487        |        |
| 217       | 1          | 217   | 4       | 712    | 8,524        |        |
| 228       | 1          | 228   | 5       | 940    | 8,920        |        |
| 229       | 1          | 229   | 6       | 1,169  | 8,955        |        |
| 230       | 1          | 230   | 7       | 1,399  | 8,989        |        |
| 231       | 1          | 231   | 8       | 1,630  | 9,022        |        |
| 247       | 1          | 247   | 9       | 1,877  | 9,534        |        |
| 249       | 1          | 249   | 10      | 2,126  | 9,596        |        |
| 254       | 1          | 254   | 11      | 2,380  | 9,746        |        |
| 257       | 1          | 257   | 12      | 2,637  | 9,833        |        |
| 263       | 1          | 263   | 13      | 2,900  | 10,001       |        |
| 265       | 1          | 265   | 14      | 3,165  | 10,055       |        |
| 266       | 1          | 266   | 15      | 3,431  | 10,081       |        |
| 273       | 1          | 273   | 16      | 3,704  | 10,256       |        |
| 275       | 1          | 275   | 17      | 3,979  | 10,304       |        |
| 279       | 1          | 279   | 18      | 4,258  | 10,396       |        |
| 283       | 2          | 566   | 20      | 4,824  | 10,484       |        |
| 285       | 1          | 285   | 21      | 5,109  | 10,524       |        |
| 294       | 1          | 294   | 22      | 5,403  | 10,695       |        |
| 301       | 1          | 301   | 23      | 5,704  | 10,821       |        |
| 308       | 1          | 308   | 24      | 6,012  | 10,940       |        |
| 400       | 0          | 0     | 24      | 6,012  | 12,412       | 12,412 |
| 471       | 1          | 471   | 26      | 6,892  | 13,486       |        |
| 476       | 1          | 476   | 27      | 7,368  | 13,556       |        |
| 491       | 1          | 491   | 28      | 7,859  | 13,751       |        |
| 495       | 1          | 495   | 29      | 8,354  | 13,799       |        |
| 497       | 1          | 497   | 30      | 8,851  | 13,821       |        |
| 518       | 1          | 518   | 31      | 9,369  | 14,031       |        |
| 528       | 3          | 1,584 | 34      | 10,953 | 14,121       |        |
| 535       | 1          | 535   | 35      | 11,488 | 14,163       |        |
| 575       | 1          | 575   | 36      | 12,063 | 14,363       |        |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 4" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 58 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 4"

|        |             | <u>Rate</u> |             |         |                 |
|--------|-------------|-------------|-------------|---------|-----------------|
|        |             | \$          | 469.33      |         |                 |
| Tier 1 | Break Over: |             | 400,000     | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: |             | 999,999,999 | Gallons | Rate: \$ 2.4000 |
| Tier 3 | Break Over: |             | -           | Gallons | Rate: \$ -      |
| Tier 4 | Break Over: |             |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             |             | Gallons | Rate:           |

| Year 2016 |            |       |         |        |              |       |
|-----------|------------|-------|---------|--------|--------------|-------|
| Usage     | # of Bills | Total |         |        | Consolidated |       |
|           |            | Usage | # Bills | Usage  | Factor       |       |
| 577       | 1          | 577   | 37      | 12,640 | 14,371       |       |
| 616       | 1          | 616   | 38      | 13,256 | 14,488       |       |
| 1557      | 1          | 1,557 | 39      | 14,813 | 16,370       |       |
| 6671      | 1          | 6,671 | 40      | 21,484 | 21,484       | 9,072 |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 40         | 12,412       | 9,072        | -            | -            | -            | 21,484      |
| Partial Bills | 4          | 1,145        | 100          | -            | -            | -            | 1,245       |
|               | 44         | 13,557       | 9,172        | -            | -            | -            | 22,729      |

|                               |    |        |    |        |    |        |    | Total |    |        |
|-------------------------------|----|--------|----|--------|----|--------|----|-------|----|--------|
| Revenues                      | \$ | 20,447 | \$ | 27,250 | \$ | 22,013 | \$ | -     | \$ | 69,710 |
| Adjustment to General Ledger  |    |        |    |        |    |        |    |       | \$ | (0)    |
| Original Billing Determinants |    |        |    |        |    |        |    |       | \$ | 69,709 |

| Average Customers   | Total   | Tier 1   | Tier 2   | Tier 3 | Tier 4 | Tier 5 |
|---------------------|---------|----------|----------|--------|--------|--------|
|                     | 4       |          |          |        |        |        |
| Average Consumption | 521.706 | 311.1782 | 210.5279 | 0.0000 | 0.0000 | 0.0000 |
| Median Consumption  | 284.000 |          |          |        |        |        |

|                              | Annualized Revenues |            |           |        |        |        |
|------------------------------|---------------------|------------|-----------|--------|--------|--------|
|                              | Basic               | Volumetric |           |        |        |        |
|                              |                     | Tier 1     | Tier 2    | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 4                   | 13,557     | 9,172     | -      | -      | -      |
| Rate                         | \$ 469.33           | \$ 2.0100  | \$ 2.4000 | \$ -   | \$ -   | \$ -   |
| # of Months                  | 12                  |            |           |        |        |        |
| Annualized Revenues          | \$ 22,528           | \$ 27,250  | \$ 22,013 | \$ -   | \$ -   | \$ -   |

|  |    |        |
|--|----|--------|
| Annualized Revenues                    | \$ | 71,790 |
| Increase/(Decrease) from Annualization | \$ | 2,081  |

|                              | Proposed Revenues |            |           |        |
|------------------------------|-------------------|------------|-----------|--------|
|                              | Basic             | Volumetric |           |        |
|                              |                   | Tier 1     | Tier 2    | Tier 3 |
| Average Customer Consumption | 4                 | 13,557     | 9,172     | -      |
| Rate                         | \$ 567.12         | \$ 1.4554  | \$ 1.9405 | 0      |
| # of Months                  | 12                |            |           |        |
| Proposed Revenues            | \$ 27,222         | \$ 19,731  | \$ 17,798 | \$ -   |

|                         |            |
|-------------------------|------------|
| Total Proposed Revenues | 64,751     |
| Proposed Increase       | \$ (7,039) |

**EPCOR Water**  
**Paradise Valley Water - P2M1A 6" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 59 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 6"

Rate  
 \$ 941.16

|        |             |         |          |        |
|--------|-------------|---------|----------|--------|
| Tier 1 | Break Over: | Gallons | Rate: \$ | 2.0100 |
| Tier 2 | Break Over: | Gallons | Rate: \$ | 2.4000 |
| Tier 3 | Break Over: | Gallons | Rate:    |        |
| Tier 4 | Break Over: | Gallons | Rate:    |        |
| Tier 5 | Break Over: | Gallons | Rate:    |        |

|       |            | Year 2016   |         | Cumulative |        | Consolidated |
|-------|------------|-------------|---------|------------|--------|--------------|
| Usage | # of Bills | Total Usage | # Bills | Usage      |        | Factor       |
| 0     | 0          | 0           | 0       | 0          | 0      | 0            |
| 1     | 0          | 0           | 0       | 0          | 0      | 63           |
| 2     | 0          | 0           | 0       | 0          | 0      | 126          |
| 3     | 0          | 0           | 0       | 0          | 0      | 189          |
| 4     | 0          | 0           | 0       | 0          | 0      | 252          |
| 5     | 0          | 0           | 0       | 0          | 0      | 315          |
| 6     | 0          | 0           | 0       | 0          | 0      | 378          |
| 7     | 0          | 0           | 0       | 0          | 0      | 441          |
| 8     | 0          | 0           | 0       | 0          | 0      | 504          |
| 9     | 1          | 9           | 1       | 9          | 9      | 567          |
| 13    | 1          | 13          | 2       | 22         | 22     | 815          |
| 18    | 1          | 18          | 3       | 40         | 40     | 1,120        |
| 26    | 1          | 26          | 4       | 66         | 66     | 1,600        |
| 57    | 1          | 57          | 5       | 123        | 123    | 3,429        |
| 60    | 1          | 60          | 6       | 183        | 183    | 3,603        |
| 66    | 1          | 66          | 7       | 249        | 249    | 3,945        |
| 68    | 1          | 68          | 8       | 317        | 317    | 4,057        |
| 69    | 1          | 69          | 9       | 386        | 386    | 4,112        |
| 115   | 1          | 115         | 10      | 501        | 501    | 6,596        |
| 122   | 1          | 122         | 11      | 623        | 623    | 6,967        |
| 151   | 2          | 302         | 13      | 925        | 925    | 8,475        |
| 156   | 1          | 156         | 14      | 1,081      | 1,081  | 8,725        |
| 196   | 1          | 196         | 15      | 1,277      | 1,277  | 10,685       |
| 203   | 1          | 203         | 16      | 1,480      | 1,480  | 11,021       |
| 204   | 1          | 204         | 17      | 1,684      | 1,684  | 11,068       |
| 206   | 1          | 206         | 18      | 1,890      | 1,890  | 11,160       |
| 217   | 1          | 217         | 19      | 2,107      | 2,107  | 11,655       |
| 218   | 1          | 218         | 20      | 2,325      | 2,325  | 11,699       |
| 219   | 1          | 219         | 21      | 2,544      | 2,544  | 11,742       |
| 228   | 1          | 228         | 22      | 2,772      | 2,772  | 12,120       |
| 250   | 1          | 250         | 23      | 3,022      | 3,022  | 13,022       |
| 276   | 1          | 276         | 24      | 3,298      | 3,298  | 14,062       |
| 286   | 1          | 286         | 25      | 3,584      | 3,584  | 14,452       |
| 291   | 1          | 291         | 26      | 3,875      | 3,875  | 14,642       |
| 295   | 1          | 295         | 27      | 4,170      | 4,170  | 14,790       |
| 304   | 1          | 304         | 28      | 4,474      | 4,474  | 15,114       |
| 315   | 1          | 315         | 29      | 4,789      | 4,789  | 15,499       |
| 318   | 1          | 318         | 30      | 5,107      | 5,107  | 15,601       |
| 320   | 1          | 320         | 31      | 5,427      | 5,427  | 15,667       |
| 322   | 1          | 322         | 32      | 5,749      | 5,749  | 15,731       |
| 324   | 1          | 324         | 33      | 6,073      | 6,073  | 15,793       |
| 342   | 1          | 342         | 34      | 6,415      | 6,415  | 16,333       |
| 344   | 1          | 344         | 35      | 6,759      | 6,759  | 16,391       |
| 346   | 1          | 346         | 36      | 7,105      | 7,105  | 16,447       |
| 373   | 1          | 373         | 37      | 7,478      | 7,478  | 17,176       |
| 390   | 1          | 390         | 38      | 7,868      | 7,868  | 17,618       |
| 392   | 1          | 392         | 39      | 8,260      | 8,260  | 17,668       |
| 394   | 1          | 394         | 40      | 8,654      | 8,654  | 17,716       |
| 400   | 0          | 0           | 40      | 8,654      | 8,654  | 17,854       |
| 435   | 2          | 870         | 42      | 9,524      | 9,524  | 18,659       |
| 445   | 1          | 445         | 43      | 9,969      | 9,969  | 18,869       |
| 486   | 1          | 486         | 44      | 10,455     | 10,455 | 19,689       |
| 490   | 1          | 490         | 45      | 10,945     | 10,945 | 19,765       |
| 521   | 1          | 521         | 46      | 11,466     | 11,466 | 20,323       |
| 542   | 1          | 542         | 47      | 12,008     | 12,008 | 20,680       |
| 545   | 1          | 545         | 48      | 12,553     | 12,553 | 20,728       |
| 582   | 1          | 582         | 49      | 13,135     | 13,135 | 21,283       |
| 679   | 1          | 679         | 50      | 13,814     | 13,814 | 22,641       |
| 789   | 1          | 789         | 51      | 14,603     | 14,603 | 24,071       |
| 2499  | 1          | 2,499       | 52      | 17,102     | 17,102 | 44,591       |
| 3995  | 1          | 3,995       | 53      | 21,097     | 21,097 | 61,047       |
| 4005  | 1          | 4,005       | 54      | 25,102     | 25,102 | 61,147       |
| 4021  | 1          | 4,021       | 55      | 29,123     | 29,123 | 61,291       |
| 4633  | 1          | 4,633       | 56      | 33,756     | 33,756 | 66,187       |
| 4782  | 1          | 4,782       | 57      | 38,538     | 38,538 | 67,230       |
| 4875  | 1          | 4,875       | 58      | 43,413     | 43,413 | 67,788       |
| 5162  | 1          | 5,162       | 59      | 48,575     | 48,575 | 69,223       |

17,854

**EPCOR Water**  
**Paradise Valley Water - P2M1A 6" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 60 of 70  
 Witness: Heppenstall

Rate Schedule: P2M1A  
 Description: Paradise Valley Commercial 6"

Rate  
 \$ 941.16

|        |             |         |          |        |
|--------|-------------|---------|----------|--------|
| Tier 1 | Break Over: | Gallons | Rate: \$ | 2.0100 |
| Tier 2 | Break Over: | Gallons | Rate: \$ | 2.4000 |
| Tier 3 | Break Over: | Gallons | Rate:    |        |
| Tier 4 | Break Over: | Gallons | Rate:    |        |
| Tier 5 | Break Over: | Gallons | Rate:    |        |

| Year 2016 |            |       |         |            |       |                     |
|-----------|------------|-------|---------|------------|-------|---------------------|
| Usage     | # of Bills | Total |         | Cumulative |       | Consolidated Factor |
|           |            | Usage | # Bills | Usage      | Usage |                     |
| 5513      | 1          | 5,513 | 60      | 54,088     |       | 70,627              |
| 5778      | 1          | 5,778 | 61      | 59,866     |       | 71,422              |
| 5862      | 1          | 5,862 | 62      | 65,728     |       | 71,590              |
| 6631      | 1          | 6,631 | 63      | 72,359     |       | 72,359              |
|           |            |       |         |            |       | 54,505              |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 63         | 17,854       | 54,505       |              |              |              | 72,359      |
| Partial Bills |            |              |              |              |              |              | -           |
|               | 63         | 17,854       | 54,505       | -            | -            | -            | 72,359      |

|                               | Total |        |    |        |    |         |    |   |    |   |    |   |    |         |
|-------------------------------|-------|--------|----|--------|----|---------|----|---|----|---|----|---|----|---------|
| Revenues                      | \$    | 59,293 | \$ | 35,887 | \$ | 130,812 | \$ | - | \$ | - | \$ | - | \$ | 225,992 |
| Adjustment to General Ledger  |       |        |    |        |    |         |    |   |    |   |    |   |    | 0       |
| Original Billing Determinants |       |        |    |        |    |         |    |   |    |   |    |   |    | 225,992 |

|                     |           |          |          |        |        |        |
|---------------------|-----------|----------|----------|--------|--------|--------|
| Average Customers   | 5         |          |          |        |        |        |
|                     | Total     | Tier 1   | Tier 2   | Tier 3 | Tier 4 | Tier 5 |
| Average Consumption | 1,148.556 | 283.3968 | 865.1587 | 0.0000 | 0.0000 | 0.0000 |
| Median Consumption  | 322.000   |          |          |        |        |        |

|                              | Annualized Revenues |            |            |        |        |        |
|------------------------------|---------------------|------------|------------|--------|--------|--------|
|                              | Basic               | Volumetric |            |        |        |        |
|                              |                     | Tier 1     | Tier 2     | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 5                   | 17,854     | 54,505     | -      | -      | -      |
| Rate                         | \$ 941.16           | \$ 2.0100  | \$ 2.4000  | \$ -   | \$ -   | \$ -   |
| # of Months                  | 12                  |            |            |        |        |        |
| Annualized Revenues          | \$ 56,470           | \$ 35,887  | \$ 130,812 | \$ -   | \$ -   | \$ -   |

|  |    |         |
|--|----|---------|
| Annualized Revenues                    | \$ | 223,168 |
| Increase/(Decrease) from Annualization | \$ | (2,823) |

|                              | Proposed Revenues |            |           |        |
|------------------------------|-------------------|------------|-----------|--------|
|                              | Basic             | Volumetric |           |        |
|                              |                   | Tier 1     | Tier 2    | Tier 3 |
| Average Customer Consumption | 5                 | 24,203     | 48,156    | -      |
| Rate                         | \$ 1,186.64       | \$ 1.4554  | 1.9405    | 0      |
| # of Months                  | 12                |            |           |        |
| Proposed Revenues            | \$ 71,198         | \$ 35,225  | \$ 93,447 | \$ -   |

|                         |             |
|-------------------------|-------------|
| Total Proposed Revenues | 199,870     |
| Proposed Increase       | \$ (23,298) |

**EPCOR Water**  
**Paradise Valley Water - P2MIT 4" Meter**  
**Unit of Measure = 1000 Gals.**

Rate Schedule: P2MIT  
 Description: Paradise Valley Turf Customer 4"

|        | Rate        |                     |                 |
|--------|-------------|---------------------|-----------------|
|        | \$ 469.33   |                     |                 |
| Tier 1 | Break Over: | 999,999,999 Gallons | Rate: \$ 1.7400 |
| Tier 2 | Break Over: | Gallons             | Rate:           |
| Tier 3 | Break Over: | Gallons             | Rate:           |
| Tier 4 | Break Over: | Gallons             | Rate:           |
| Tier 5 | Break Over: | Gallons             | Rate:           |

| Year 2016 |            |             |         |        |                     |  |
|-----------|------------|-------------|---------|--------|---------------------|--|
| Usage     | # of Bills | Cumulative  |         |        | Consolidated Factor |  |
|           |            | Total Usage | # Bills | Usage  |                     |  |
| 0         | 0          | 0           | 0       | 0      | 0                   |  |
| 100       | 0          | 0           | 0       | 0      | 1,200               |  |
| 200       | 0          | 0           | 0       | 0      | 2,400               |  |
| 300       | 0          | 0           | 0       | 0      | 3,600               |  |
| 400       | 0          | 0           | 0       | 0      | 4,800               |  |
| 500       | 0          | 0           | 0       | 0      | 6,000               |  |
| 600       | 0          | 0           | 0       | 0      | 7,200               |  |
| 784       | 1          | 784         | 1       | 784    | 9,408               |  |
| 795       | 1          | 795         | 2       | 1,579  | 9,529               |  |
| 821       | 1          | 821         | 3       | 2,400  | 9,789               |  |
| 1108      | 1          | 1,108       | 4       | 3,508  | 12,372              |  |
| 2231      | 1          | 2,231       | 5       | 5,739  | 21,356              |  |
| 2303      | 1          | 2,303       | 6       | 8,042  | 21,860              |  |
| 2330      | 1          | 2,330       | 7       | 10,372 | 22,022              |  |
| 3049      | 1          | 3,049       | 8       | 13,421 | 25,617              |  |
| 4741      | 1          | 4,741       | 9       | 18,162 | 32,385              |  |
| 5956      | 1          | 5,956       | 10      | 24,118 | 36,030              |  |
| 7289      | 1          | 7,289       | 11      | 31,407 | 38,696              |  |
| 9616      | 1          | 9,616       | 12      | 41,023 | 41,023              |  |
| 9716      | 0          | 0           | 12      | 41,023 | 41,023              |  |
| 9816      | 0          | 0           | 12      | 41,023 | 41,023              |  |
| 9916      | 0          | 0           | 12      | 41,023 | 41,023              |  |
| 10016     | 0          | 0           | 12      | 41,023 | 41,023              |  |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 12         | 41,023       |              |              |              |              | 41,023      |
| Partial Bills |            |              |              |              |              |              | -           |
|               | 12         | 41,023       | -            | -            | -            | -            | 41,023      |

|                               |          |           |      |      |      |      |      | Total     |
|-------------------------------|----------|-----------|------|------|------|------|------|-----------|
| Revenues                      | \$ 5,632 | \$ 71,380 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 77,012 |
| Adjustment to General Ledger  |          |           |      |      |      |      |      | \$ -      |
| Original Billing Determinants |          |           |      |      |      |      |      | \$ 77,012 |

| Average Customers   | Total     | Tier 1    | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
|---------------------|-----------|-----------|--------|--------|--------|--------|
|                     | 1         |           |        |        |        |        |
| Average Consumption | 3,418.583 | 3418.5833 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Median Consumption  | 2,316.500 |           |        |        |        |        |

|                              | Annualized Revenues |            |        |        |        |        |
|------------------------------|---------------------|------------|--------|--------|--------|--------|
|                              | Basic               | Volumetric |        |        |        |        |
|                              |                     | Tier 1     | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 1                   | 41,023     | -      | -      | -      | -      |
| Rate                         | \$ 469.33           | \$ 1.7400  | \$ -   | \$ -   | \$ -   | \$ -   |
| # of Months                  | 12                  |            |        |        |        |        |
| Annualized Revenues          | \$ 5,632            | \$ 71,380  | \$ -   | \$ -   | \$ -   | \$ -   |

|  |           |
|--|-----------|
| Annualized Revenues                    | \$ 77,012 |
| Increase/(Decrease) from Annualization | \$ -      |

|                              | Proposed Revenues |            |        |        |
|------------------------------|-------------------|------------|--------|--------|
|                              | Basic             | Volumetric |        |        |
|                              |                   | Tier 1     | Tier 2 | Tier 3 |
| Average Customer Consumption | 1                 | 41,023     | -      | -      |
| Rate                         | \$ 654.45         | \$ 1.9000  | 1.9    | 1.9    |
| # of Months                  | 12                |            |        |        |
| Proposed Revenues            | \$ 7,853          | \$ 77,944  | \$ -   | \$ -   |

|                         |          |
|-------------------------|----------|
| Total Proposed Revenues | 85,797   |
| Proposed Increase       | \$ 8,785 |

**EPCOR Water**  
**Paradise Valley Water - P4MIT 3" Meter**  
**Unit of Measure = 1000 Gals.**

Rate Schedule: P4MIT  
 Description: Paradise Valley Turf Customer 3"

|        |             | Rate        |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$ 300.21   |         |       |           |
| Tier 1 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 1.7400 |
| Tier 2 | Break Over: |             | Gallons | Rate: | \$ 1.7400 |
| Tier 3 | Break Over: |             | Gallons | Rate: | \$ 1.7400 |
| Tier 4 | Break Over: |             | Gallons | Rate: | \$ 1.7400 |
| Tier 5 | Break Over: |             | Gallons | Rate: | \$ 1.7400 |

| Year 2016 |            |             |         |        |                     |  |
|-----------|------------|-------------|---------|--------|---------------------|--|
| Usage     | # of Bills | Cumulative  |         |        | Consolidated Factor |  |
|           |            | Total Usage | # Bills | Usage  |                     |  |
| 0         | 0          | 0           | 0       | 0      | 0                   |  |
| 1         | 0          | 0           | 0       | 0      | 12                  |  |
| 2         | 0          | 0           | 0       | 0      | 24                  |  |
| 3         | 0          | 0           | 0       | 0      | 36                  |  |
| 4         | 0          | 0           | 0       | 0      | 48                  |  |
| 5         | 0          | 0           | 0       | 0      | 60                  |  |
| 6         | 0          | 0           | 0       | 0      | 72                  |  |
| 7         | 0          | 0           | 0       | 0      | 84                  |  |
| 8         | 0          | 0           | 0       | 0      | 96                  |  |
| 9         | 0          | 0           | 0       | 0      | 108                 |  |
| 10        | 0          | 0           | 0       | 0      | 120                 |  |
| 100       | 1          | 100         | 1       | 100    | 1,200               |  |
| 235       | 1          | 235         | 2       | 335    | 2,685               |  |
| 244       | 1          | 244         | 3       | 579    | 2,775               |  |
| 306       | 1          | 306         | 4       | 885    | 3,333               |  |
| 312       | 1          | 312         | 5       | 1,197  | 3,381               |  |
| 655       | 1          | 655         | 6       | 1,852  | 5,782               |  |
| 733       | 1          | 733         | 7       | 2,585  | 6,250               |  |
| 1307      | 1          | 1,307       | 8       | 3,892  | 9,120               |  |
| 1586      | 1          | 1,586       | 9       | 5,478  | 10,236              |  |
| 1655      | 1          | 1,655       | 10      | 7,133  | 10,443              |  |
| 1952      | 1          | 1,952       | 11      | 9,085  | 11,037              |  |
| 2292      | 1          | 2,292       | 12      | 11,377 | 11,377              |  |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 12         | 11,377       |              |              |              |              | 11,377      |
| Partial Bills |            |              |              |              |              |              | -           |
|               | 12         | 11,377       | -            | -            | -            | -            | 11,377      |

|                               |          |           |      |      |      |      |      | Total     |
|-------------------------------|----------|-----------|------|------|------|------|------|-----------|
| Revenues                      | \$ 3,603 | \$ 19,796 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 23,399 |
| Adjustment to General Ledger  |          |           |      |      |      |      |      | \$ -      |
| Original Billing Determinants |          |           |      |      |      |      |      | \$ 23,399 |

| Average Customers   | Total   | Tier 1   | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
|---------------------|---------|----------|--------|--------|--------|--------|
| Average Consumption | 948.083 | 948.0833 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Median Consumption  | 694.000 |          |        |        |        |        |

|                              | Annualized Revenues |            |           |           |           |           |
|------------------------------|---------------------|------------|-----------|-----------|-----------|-----------|
|                              | Basic               | Volumetric |           |           |           |           |
|                              |                     | Tier 1     | Tier 2    | Tier 3    | Tier 4    | Tier 5    |
| Average Customer Consumption | 1                   | 11,377     | -         | -         | -         | -         |
| Rate                         | \$ 300.21           | \$ 1.7400  | \$ 1.7400 | \$ 1.7400 | \$ 1.7400 | \$ 1.7400 |
| # of Months                  | 12                  |            |           |           |           |           |
| Annualized Revenues          | \$ 3,603            | \$ 19,796  | \$ -      | \$ -      | \$ -      | \$ -      |

|  |           |
|--|-----------|
| Annualized Revenues                    | \$ 23,399 |
| Increase/(Decrease) from Annualization | \$ -      |

|                              | Proposed Revenues |            |        |
|------------------------------|-------------------|------------|--------|
|                              | Basic             | Volumetric |        |
|                              |                   | Tier 1     | Tier 2 |
| Average Customer Consumption | 1                 | 11,377     | -      |
| Rate                         | \$ 418.85         | \$ 1.9000  | 1.9    |
| # of Months                  | 12                |            |        |
| Proposed Revenues            | \$ 5,026          | \$ 21,616  | \$ -   |

|                         |          |
|-------------------------|----------|
| Total Proposed Revenues | 26,643   |
| Proposed Increase       | \$ 3,244 |

**EPCOR Water**  
**Paradise Valley Water - P2PVC 6" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 63 of 70  
 Witness: Heppenstall

Rate Schedule: P2PVC  
 Description: Paradise Valley Country Club 6\*\*

|        |             | Rate*       |         |        |           |
|--------|-------------|-------------|---------|--------|-----------|
|        |             | \$          | 799.99  |        |           |
| Tier 1 | Break Over: | 999,999,999 | Gallons | Rate:* | \$ 1.4790 |
| Tier 2 | Break Over: |             | Gallons | Rate:  | \$ -      |
| Tier 3 | Break Over: |             | Gallons | Rate:  | \$ -      |
| Tier 4 | Break Over: |             | Gallons | Rate:  | \$ 0.0084 |
| Tier 5 | Break Over: |             | Gallons | Rate:  | \$ -      |

| Year 2016 |            |        |         |         |              |         |
|-----------|------------|--------|---------|---------|--------------|---------|
| Usage     | # of Bills | Total  |         |         | Consolidated |         |
|           |            | Usage  | # Bills | Usage   | Factor       |         |
| 0         | 0          | 0      | 0       | 0       | 0            | 0       |
| 2632      | 1          | 2,632  | 1       | 2,632   |              | 31,584  |
| 3757      | 1          | 3,757  | 2       | 6,389   |              | 43,959  |
| 6058      | 1          | 6,058  | 3       | 12,447  |              | 66,969  |
| 7968      | 1          | 7,968  | 4       | 20,415  |              | 84,159  |
| 13435     | 1          | 13,435 | 5       | 33,850  |              | 127,895 |
| 16177     | 1          | 16,177 | 6       | 50,027  |              | 147,089 |
| 16685     | 1          | 16,685 | 7       | 66,712  |              | 150,137 |
| 17238     | 1          | 17,238 | 8       | 83,950  |              | 152,902 |
| 20070     | 1          | 20,070 | 9       | 104,020 |              | 164,230 |
| 21919     | 1          | 21,919 | 10      | 125,939 |              | 169,777 |
| 26934     | 1          | 26,934 | 11      | 152,873 |              | 179,807 |
| 29109     | 1          | 29,109 | 12      | 181,982 |              | 181,982 |
|           |            |        |         |         |              | 181,982 |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 12         | 181,982      |              |              |              |              | 181,982     |
| Partial Bills |            |              |              |              |              |              | -           |
|               | 12         | 181,982      | -            | -            | -            | -            | 181,982     |

|                               |    |       |    |         |    |   |    | Total |    |         |
|-------------------------------|----|-------|----|---------|----|---|----|-------|----|---------|
| Revenues                      | \$ | 9,600 | \$ | 269,151 | \$ | - | \$ | -     | \$ | 278,751 |
| Adjustment to General Ledger  |    |       |    |         |    |   |    |       | \$ | 0       |
| Original Billing Determinants |    |       |    |         |    |   |    |       | \$ | 278,751 |

| Average Customers   | Total      | Tier 1     | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
|---------------------|------------|------------|--------|--------|--------|--------|
| Average Consumption | 15,165.167 | 15165.1667 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Median Consumption  | 16,431.000 |            |        |        |        |        |

|                              | Annualized Revenues |            |        |        |           |        |
|------------------------------|---------------------|------------|--------|--------|-----------|--------|
|                              | Basic               | Tier 1     | Tier 2 | Tier 3 | Tier 4    | Tier 5 |
| Average Customer Consumption | 1                   | 181,982    | -      | -      | -         | -      |
| Rate                         | \$ 799.99           | \$ 1.4790  | \$ -   | \$ -   | \$ 0.0084 | \$ -   |
| # of Months                  | 12                  |            |        |        |           |        |
| Annualized Revenues          | \$ 9,600            | \$ 269,151 | \$ -   | \$ -   | \$ -      | \$ -   |

|  |    |         |
|--|----|---------|
| Annualized Revenues                    | \$ | 278,751 |
| Increase/(Decrease) from Annualization | \$ | (0)     |

|                              | Proposed Revenues |            |        |        |
|------------------------------|-------------------|------------|--------|--------|
|                              | Basic             | Tier 1     | Tier 2 | Tier 3 |
| Average Customer Consumption | 1                 | 181,982    |        |        |
| Rate                         | \$ 1,112.56       | \$ 1.6150  | 0      | 0      |
| # of Months                  | 12                |            |        |        |
| Proposed Revenues            | \$ 13,351         | \$ 293,901 | \$ -   | \$ -   |

|                         |           |
|-------------------------|-----------|
| Total Proposed Revenues | 307,252   |
| Proposed Increase       | \$ 28,500 |

**EPCOR Water**  
**Paradise Valley Water - P5M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
Schedule H-5 Rebuttal  
64 of 70  
Witness: Heppenstall

Rate Schedule: P5M1A  
Description: Paradise Valley OWU/OPA 1"

|        |             |             |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | <u>Rate</u> |         |       |           |
|        |             | \$ 50.90    |         |       |           |
| Tier 1 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 2.0100 |
| Tier 2 | Break Over: |             | Gallons | Rate: |           |
| Tier 3 | Break Over: |             | Gallons | Rate: |           |
| Tier 4 | Break Over: |             | Gallons | Rate: |           |
| Tier 5 | Break Over: |             | Gallons | Rate: |           |

| Year 2016 |            |       |         |       |                     |  |
|-----------|------------|-------|---------|-------|---------------------|--|
| Usage     | # of Bills | Total |         |       | Consolidated Factor |  |
|           |            | Usage | # Bills | Usage |                     |  |
| 0         | 13         | 0     | 13      | 0     | 0                   |  |
| 1         | 4          | 4     | 17      | 4     | 71                  |  |
| 2         | 4          | 8     | 21      | 12    | 138                 |  |
| 3         | 2          | 6     | 23      | 18    | 201                 |  |
| 4         | 2          | 8     | 25      | 26    | 262                 |  |
| 5         | 5          | 25    | 30      | 51    | 321                 |  |
| 6         | 8          | 48    | 38      | 99    | 375                 |  |
| 7         | 1          | 7     | 39      | 106   | 421                 |  |
| 8         | 3          | 24    | 42      | 130   | 466                 |  |
| 9         | 2          | 18    | 44      | 148   | 508                 |  |
| 12        | 1          | 12    | 45      | 160   | 628                 |  |
| 15        | 3          | 45    | 48      | 205   | 745                 |  |
| 16        | 2          | 32    | 50      | 237   | 781                 |  |
| 17        | 2          | 34    | 52      | 271   | 815                 |  |
| 18        | 2          | 36    | 54      | 307   | 847                 |  |
| 19        | 2          | 38    | 56      | 345   | 877                 |  |
| 23        | 1          | 23    | 57      | 368   | 989                 |  |
| 24        | 1          | 24    | 58      | 392   | 1,016               |  |
| 29        | 1          | 29    | 59      | 421   | 1,146               |  |
| 32        | 1          | 32    | 60      | 453   | 1,221               |  |
| 35        | 1          | 35    | 61      | 488   | 1,293               |  |
| 40        | 1          | 40    | 62      | 528   | 1,408               |  |
| 47        | 1          | 47    | 63      | 575   | 1,562               |  |
| 54        | 1          | 54    | 64      | 629   | 1,709               |  |
| 58        | 1          | 58    | 65      | 687   | 1,789               |  |
| 59        | 1          | 59    | 66      | 746   | 1,808               |  |
| 60        | 1          | 60    | 67      | 806   | 1,826               |  |
| 63        | 1          | 63    | 68      | 869   | 1,877               |  |
| 68        | 1          | 68    | 69      | 937   | 1,957               |  |
| 72        | 1          | 72    | 70      | 1,009 | 2,017               |  |
| 77        | 1          | 77    | 71      | 1,086 | 2,087               |  |
| 84        | 1          | 84    | 72      | 1,170 | 2,178               |  |
| 85        | 1          | 85    | 73      | 1,255 | 2,190               |  |
| 86        | 1          | 86    | 74      | 1,341 | 2,201               |  |
| 88        | 1          | 88    | 75      | 1,429 | 2,221               |  |
| 89        | 1          | 89    | 76      | 1,518 | 2,230               |  |
| 95        | 1          | 95    | 77      | 1,613 | 2,278               |  |
| 101       | 1          | 101   | 78      | 1,714 | 2,320               |  |
| 102       | 1          | 102   | 79      | 1,816 | 2,326               |  |



**EPCOR Water**  
**Paradise Valley Water - P5M1A 1" Meter**  
**Unit of Measure = 1000 Gals.**

Rate Schedule: P5M1A  
 Description: Paradise Valley OWU/OPA 1"

|        |             | <u>Rate</u> |         |       |           |
|--------|-------------|-------------|---------|-------|-----------|
|        |             | \$          | 50.90   |       |           |
| Tier 1 | Break Over: | 999,999,999 | Gallons | Rate: | \$ 2.0100 |
| Tier 2 | Break Over: |             | Gallons | Rate: |           |
| Tier 3 | Break Over: |             | Gallons | Rate: |           |
| Tier 4 | Break Over: |             | Gallons | Rate: |           |
| Tier 5 | Break Over: |             | Gallons | Rate: |           |

| Year 2016 |            |             |         |       |                     |  |
|-----------|------------|-------------|---------|-------|---------------------|--|
| Usage     | # of Bills | Cumulative  |         |       | Consolidated Factor |  |
|           |            | Total Usage | # Bills | Usage |                     |  |
| 104       | 1          | 104         | 80      | 1,920 | 2,336               |  |
| 109       | 2          | 218         | 82      | 2,138 | 2,356               |  |
| 126       | 1          | 126         | 83      | 2,264 | 2,390               |  |
| 155       | 1          | 155         | 84      | 2,419 | 2,419               |  |

2,419

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 84         | 2,419        |              |              |              |              | 2,419       |
| Partial Bills |            |              |              |              |              |              | -           |
|               | 84         | 2,419        | -            | -            | -            | -            | 2,419       |

|                               |    |       |    |       |    |   |    | <u>Total</u> |                 |
|-------------------------------|----|-------|----|-------|----|---|----|--------------|-----------------|
| Revenues                      | \$ | 4,276 | \$ | 4,862 | \$ | - | \$ | -            | \$ 9,138        |
| Adjustment to General Ledger  |    |       |    |       |    |   |    |              | \$ -            |
| Original Billing Determinants |    |       |    |       |    |   |    |              | <u>\$ 9,138</u> |

| Average Customers   | 7            |               |               |               |               |               |  |
|---------------------|--------------|---------------|---------------|---------------|---------------|---------------|--|
|                     | <u>Total</u> | <u>Tier 1</u> | <u>Tier 2</u> | <u>Tier 3</u> | <u>Tier 4</u> | <u>Tier 5</u> |  |
| Average Consumption | 28.798       | 28.7976       | 0.0000        | 0.0000        | 0.0000        | 0.0000        |  |
| Median Consumption  | 16.000       |               |               |               |               |               |  |

|                              | Annualized Revenues |                 |             |             |             |             |
|------------------------------|---------------------|-----------------|-------------|-------------|-------------|-------------|
|                              | Basic               | Volumetric      |             |             |             |             |
|                              |                     | Tier 1          | Tier 2      | Tier 3      | Tier 4      | Tier 5      |
| Average Customer Consumption | 7                   | 2,419           | -           | -           | -           | -           |
| Rate                         | \$ 50.90            | \$ 2.0100       | \$ -        | \$ -        | \$ -        | \$ -        |
| # of Months                  | 12                  |                 |             |             |             |             |
| Annualized Revenues          | <u>\$ 4,276</u>     | <u>\$ 4,862</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |

|  |    |       |
|--|----|-------|
| Annualized Revenues                    | \$ | 9,138 |
| Increase/(Decrease) from Annualization | \$ | -     |

|                              | Proposed Revenues |                 |             |             |
|------------------------------|-------------------|-----------------|-------------|-------------|
|                              | Basic             | Volumetric      |             |             |
|                              |                   | Tier 1          | Tier 2      | Tier 3      |
| Average Customer Consumption | 7                 | 2,419           | -           | -           |
| Rate                         | \$ 65.44          | \$ 2.2900       | 2.29        | 2.29        |
| # of Months                  | 12                |                 |             |             |
| Proposed Revenues            | <u>\$ 5,497</u>   | <u>\$ 5,540</u> | <u>\$ -</u> | <u>\$ -</u> |

|                         |                 |
|-------------------------|-----------------|
| Total Proposed Revenues | 11,036          |
| Proposed Increase       | <u>\$ 1,899</u> |

**EPCOR Water**  
**Paradise Valley Water - P5M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 66 of 70  
 Witness: Heppenstall

Rate Schedule: P5M1A  
 Description: Paradise Valley OWU/OPA 2"

|        |             |             |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | <u>Rate</u> |         |                 |
|        |             | \$ 142.53   |         |                 |
| Tier 1 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: |             | Gallons | Rate:           |
| Tier 3 | Break Over: |             | Gallons | Rate:           |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |       |         |       |              |       |
|-----------|------------|-------|---------|-------|--------------|-------|
| Usage     | # of Bills | Total |         |       | Consolidated |       |
|           |            | Usage | # Bills | Usage | Factor       |       |
| 0         | 0          | 0     | 0       | 0     | 0            | 0     |
| 1         | 0          | 0     | 0       | 0     | 0            | 71    |
| 2         | 0          | 0     | 0       | 0     | 0            | 142   |
| 3         | 0          | 0     | 0       | 0     | 0            | 213   |
| 4         | 1          | 4     | 1       | 4     | 4            | 284   |
| 6         | 2          | 12    | 3       | 16    | 16           | 424   |
| 7         | 4          | 28    | 7       | 44    | 44           | 492   |
| 8         | 1          | 8     | 8       | 52    | 52           | 556   |
| 9         | 6          | 54    | 14      | 106   | 106          | 619   |
| 10        | 8          | 80    | 22      | 186   | 186          | 676   |
| 11        | 7          | 77    | 29      | 263   | 263          | 725   |
| 12        | 2          | 24    | 31      | 287   | 287          | 767   |
| 13        | 1          | 13    | 32      | 300   | 300          | 807   |
| 14        | 1          | 14    | 33      | 314   | 314          | 846   |
| 15        | 3          | 45    | 36      | 359   | 359          | 884   |
| 17        | 3          | 51    | 39      | 410   | 410          | 954   |
| 24        | 1          | 24    | 40      | 434   | 434          | 1,178 |
| 29        | 1          | 29    | 41      | 463   | 463          | 1,333 |
| 40        | 1          | 40    | 42      | 503   | 503          | 1,663 |
| 48        | 2          | 96    | 44      | 599   | 599          | 1,895 |
| 53        | 1          | 53    | 45      | 652   | 652          | 2,030 |
| 55        | 1          | 55    | 46      | 707   | 707          | 2,082 |
| 56        | 2          | 112   | 48      | 819   | 819          | 2,107 |
| 59        | 1          | 59    | 49      | 878   | 878          | 2,176 |
| 62        | 1          | 62    | 50      | 940   | 940          | 2,242 |
| 66        | 1          | 66    | 51      | 1,006 | 1,006        | 2,326 |
| 68        | 1          | 68    | 52      | 1,074 | 1,074        | 2,366 |
| 71        | 1          | 71    | 53      | 1,145 | 1,145        | 2,423 |
| 74        | 1          | 74    | 54      | 1,219 | 1,219        | 2,477 |
| 79        | 1          | 79    | 55      | 1,298 | 1,298        | 2,562 |
| 80        | 1          | 80    | 56      | 1,378 | 1,378        | 2,578 |
| 83        | 1          | 83    | 57      | 1,461 | 1,461        | 2,623 |
| 87        | 1          | 87    | 58      | 1,548 | 1,548        | 2,679 |
| 89        | 1          | 89    | 59      | 1,637 | 1,637        | 2,705 |
| 93        | 2          | 186   | 61      | 1,823 | 1,823        | 2,753 |
| 97        | 1          | 97    | 62      | 1,920 | 1,920        | 2,793 |
| 98        | 1          | 98    | 63      | 2,018 | 2,018        | 2,802 |
| 99        | 1          | 99    | 64      | 2,117 | 2,117        | 2,810 |
| 104       | 1          | 104   | 65      | 2,221 | 2,221        | 2,845 |
| 105       | 1          | 105   | 66      | 2,326 | 2,326        | 2,851 |
| 109       | 1          | 109   | 67      | 2,435 | 2,435        | 2,871 |

**EPCOR Water**  
**Paradise Valley Water - P5M1A 2" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 67 of 70  
 Witness: Heppenstall

Rate Schedule: P5M1A  
 Description: Paradise Valley OWU/OPA 2"

|        |             | Rate        |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        |             | \$ 142.53   |         |                 |
| Tier 1 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: |             | Gallons | Rate:           |
| Tier 3 | Break Over: |             | Gallons | Rate:           |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |             |         |       |                     |  |
|-----------|------------|-------------|---------|-------|---------------------|--|
| Usage     | # of Bills | Cumulative  |         |       | Consolidated Factor |  |
|           |            | Total Usage | # Bills | Usage |                     |  |
| 122       | 1          | 122         | 68      | 2,557 | 2,923               |  |
| 133       | 1          | 133         | 69      | 2,690 | 2,956               |  |
| 179       | 1          | 179         | 70      | 2,869 | 3,048               |  |
| 252       | 1          | 252         | 71      | 3,121 | 3,121               |  |

3,121

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 71         | 3,121        |              |              |              |              | 3,121       |
| Partial Bills | 1          | 155          |              |              |              |              | 155         |
|               | 72         | 3,276        | -            | -            | -            | -            | 3,276       |

|                               |    |        |    |       |    |   |    | Total |           |
|-------------------------------|----|--------|----|-------|----|---|----|-------|-----------|
| Revenues                      | \$ | 10,200 | \$ | 6,585 | \$ | - | \$ | -     | \$ 16,785 |
| Adjustment to General Ledger  |    |        |    |       |    |   |    |       | \$ -      |
| Original Billing Determinants |    |        |    |       |    |   |    |       | \$ 16,785 |

| Average Customers   | Total  | Tier 1  | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
|---------------------|--------|---------|--------|--------|--------|--------|
|                     | 8      |         |        |        |        |        |
| Average Consumption | 45.775 | 45.7755 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Median Consumption  | 15.000 |         |        |        |        |        |

|                              | Annualized Revenues |            |        |        |        |        |
|------------------------------|---------------------|------------|--------|--------|--------|--------|
|                              | Basic               | Volumetric |        |        |        |        |
|                              |                     | Tier 1     | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 8                   | 3,276      | -      | -      | -      | -      |
| Rate                         | \$ 142.53           | \$ 2.0100  | \$ -   | \$ -   | \$ -   | \$ -   |
| # of Months                  | 12                  |            |        |        |        |        |
| Annualized Revenues          | \$ 13,683           | \$ 6,585   | \$ -   | \$ -   | \$ -   | \$ -   |

|  |           |
|--|-----------|
| Annualized Revenues                    | \$ 20,268 |
| Increase/(Decrease) from Annualization | \$ 3,482  |

|                              | Proposed Revenues |            |        |        |
|------------------------------|-------------------|------------|--------|--------|
|                              | Basic             | Volumetric |        |        |
|                              |                   | Tier 1     | Tier 2 | Tier 3 |
| Average Customer Consumption | 8                 | 3,276      | -      | -      |
| Rate                         | \$ 209.42         | \$ 2.2900  | 2.29   | 2.29   |
| # of Months                  | 12                |            |        |        |
| Proposed Revenues            | \$ 20,104         | \$ 7,502   | \$ -   | \$ -   |

|                         |          |
|-------------------------|----------|
| Total Proposed Revenues | 27,606   |
| Proposed Increase       | \$ 7,339 |

**EPCOR Water**  
**Paradise Valley Water - H1M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Rate Schedule: P5M1A  
 Description: Paradise Valley OWU/OPA 5/8"

|        | Rate        |             |         |                 |
|--------|-------------|-------------|---------|-----------------|
|        | \$ 26.98    |             |         |                 |
| Tier 1 | Break Over: | 999,999,999 | Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: |             | Gallons | Rate:           |
| Tier 3 | Break Over: |             | Gallons | Rate:           |
| Tier 4 | Break Over: |             | Gallons | Rate:           |
| Tier 5 | Break Over: |             | Gallons | Rate:           |

| Year 2016 |            |             |         |       |                     |  |
|-----------|------------|-------------|---------|-------|---------------------|--|
| Usage     | # of Bills | Cumulative  |         |       | Consolidated Factor |  |
|           |            | Total Usage | # Bills | Usage |                     |  |
| 0         | 35         | 0           | 35      | 0     | 0                   |  |
| 1         | 0          | 0           | 35      | 0     | 13                  |  |
| 2         | 2          | 4           | 37      | 4     | 26                  |  |
| 3         | 9          | 27          | 46      | 31    | 37                  |  |
| 4         | 2          | 8           | 48      | 39    | 39                  |  |
| 100       | 0          | 0           | 48      | 39    | 39                  |  |

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|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 48         | 39           |              |              |              |              | 39          |
| Partial Bills |            |              |              |              |              |              | -           |
|               | 48         | 39           | -            | -            | -            | -            | 39          |

|                               |          |       |      |      |      |      |      | Total    |
|-------------------------------|----------|-------|------|------|------|------|------|----------|
| Revenues                      | \$ 1,295 | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,373 |
| Adjustment to General Ledger  |          |       |      |      |      |      |      | \$ -     |
| Original Billing Determinants |          |       |      |      |      |      |      | \$ 1,373 |

| Average Customers   | Total | Tier 1 | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
|---------------------|-------|--------|--------|--------|--------|--------|
| Average Consumption | 0.813 | 0.8125 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Median Consumption  | 3.000 |        |        |        |        |        |

| Annualized Revenues          |          |            |        |        |        |        |
|------------------------------|----------|------------|--------|--------|--------|--------|
|                              | Basic    | Volumetric |        |        |        |        |
|                              |          | Tier 1     | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 4        | 39         | -      | -      | -      | -      |
| Rate                         | \$ 26.98 | \$ 2.0100  | \$ -   | \$ -   | \$ -   | \$ -   |
| # of Months                  | 12       |            |        |        |        |        |
| Annualized Revenues          | \$ 1,295 | \$ 78      | \$ -   | \$ -   | \$ -   | \$ -   |

|  |          |
|--|----------|
| Annualized Revenues                    | \$ 1,373 |
| Increase/(Decrease) from Annualization | \$ -     |

| Proposed Revenues            |          |            |        |        |
|------------------------------|----------|------------|--------|--------|
|                              | Basic    | Volumetric |        |        |
|                              |          | Tier 1     | Tier 2 | Tier 3 |
| Average Customer Consumption | 4        | 39         | -      | -      |
| Rate                         | \$ 26.18 | \$ 2.2900  | 2.29   | 2.29   |
| # of Months                  | 12       |            |        |        |
| Proposed Revenues            | \$ 1,257 | \$ 89      | \$ -   | \$ -   |

|                         |         |
|-------------------------|---------|
| Total Proposed Revenues | 1,346   |
| Proposed Increase       | \$ (27) |

**EPCOR Water**  
**Paradise Valley Water - P5M1A 3/4" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 69 of 70  
 Witness: Heppenstall

Rate Schedule: P5M1A  
 Description: Paradise Valley OWU/OPA 3/4"

|        |             |                     |                 |
|--------|-------------|---------------------|-----------------|
|        | <u>Rate</u> |                     |                 |
|        | \$ 29.68    |                     |                 |
| Tier 1 | Break Over: | 999,999,999 Gallons | Rate: \$ 2.0100 |
| Tier 2 | Break Over: | Gallons             | Rate:           |
| Tier 3 | Break Over: | Gallons             | Rate:           |
| Tier 4 | Break Over: | Gallons             | Rate:           |
| Tier 5 | Break Over: | Gallons             | Rate:           |

|       |            | Year 2016   |         | Cumulative |     | Consolidated |
|-------|------------|-------------|---------|------------|-----|--------------|
| Usage | # of Bills | Total Usage | # Bills | Usage      |     | Factor       |
| 0     | 0          | 0           | 0       | 0          | 0   | 0            |
| 8     | 1          | 8           | 1       | 8          | 8   | 64           |
| 9     | 0          | 0           | 1       | 8          | 8   | 71           |
| 10    | 1          | 10          | 2       | 18         | 18  | 78           |
| 11    | 0          | 0           | 2       | 18         | 18  | 84           |
| 12    | 1          | 12          | 3       | 30         | 30  | 90           |
| 13    | 1          | 13          | 4       | 43         | 43  | 95           |
| 14    | 1          | 14          | 5       | 57         | 57  | 99           |
| 15    | 0          | 0           | 5       | 57         | 57  | 102          |
| 16    | 1          | 16          | 6       | 73         | 73  | 105          |
| 17    | 2          | 34          | 8       | 107        | 107 | 107          |

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 8          | 107          |              |              |              |              | 107         |
| Partial Bills | 1          | 10           |              |              |              |              | 10          |
|               | 9          | 117          | -            | -            | -            | -            | 117         |

|                               |        |        |      |      |      |      |      |              |
|-------------------------------|--------|--------|------|------|------|------|------|--------------|
|                               |        |        |      |      |      |      |      | <u>Total</u> |
| Revenues                      | \$ 259 | \$ 235 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 494       |
| Adjustment to General Ledger  |        |        |      |      |      |      |      | \$ -         |
| Original Billing Determinants |        |        |      |      |      |      |      | \$ 494       |

|                     |              |               |               |               |               |               |
|---------------------|--------------|---------------|---------------|---------------|---------------|---------------|
| Average Customers   | 1            |               |               |               |               |               |
|                     | <u>Total</u> | <u>Tier 1</u> | <u>Tier 2</u> | <u>Tier 3</u> | <u>Tier 4</u> | <u>Tier 5</u> |
| Average Consumption | 13.397       | 13.3967       | 0.0000        | 0.0000        | 0.0000        | 0.0000        |
| Median Consumption  | 13.500       |               |               |               |               |               |

|                              | Annualized Revenues |            |        |        |        |        |
|------------------------------|---------------------|------------|--------|--------|--------|--------|
|                              | Basic               | Volumetric |        |        |        |        |
|                              |                     | Tier 1     | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 1                   | 117        | -      | -      | -      | -      |
| Rate                         | \$ 29.68            | \$ 2.0100  | \$ -   | \$ -   | \$ -   | \$ -   |
| # of Months                  | 12                  |            |        |        |        |        |
| Annualized Revenues          | \$ 356              | \$ 235     | \$ -   | \$ -   | \$ -   | \$ -   |

|  |        |
|--|--------|
| Annualized Revenues                    | \$ 591 |
| Increase/(Decrease) from Annualization | \$ 97  |

|                              | Proposed Revenues |            |        |        |
|------------------------------|-------------------|------------|--------|--------|
|                              | Basic             | Volumetric |        |        |
|                              |                   | Tier 1     | Tier 2 | Tier 3 |
| Average Customer Consumption | 1                 | 117        | -      | -      |
| Rate                         | \$ 26.18          | \$ 2.2900  | 2.29   | 2.29   |
| # of Months                  | 12                |            |        |        |
| Proposed Revenues            | \$ 314            | \$ 268     | \$ -   | \$ -   |

|                         |        |
|-------------------------|--------|
| Total Proposed Revenues | 582    |
| Proposed Increase       | \$ (9) |

**EPCOR Water**  
**Paradise Valley Water - P6M1A 5/8" Meter**  
**Unit of Measure = 1000 Gals.**

Exhibit  
 Schedule H-5 Rebuttal  
 70 of 70  
 Witness: Heppenstall

Rate Schedule: P6M1A  
 Description: Paradise Valley Pri Fire 5/8"

|        |             | <u>Rate</u> |         |       |      |
|--------|-------------|-------------|---------|-------|------|
|        |             | \$          | 10.00   |       |      |
| Tier 1 | Break Over: | Flat Rate   | Gallons | Rate: | \$ - |
| Tier 2 | Break Over: |             | Gallons | Rate: |      |
| Tier 3 | Break Over: |             | Gallons | Rate: |      |
| Tier 4 | Break Over: |             | Gallons | Rate: |      |
| Tier 5 | Break Over: |             | Gallons | Rate: |      |

| Year 2016 |            |             |         |       |                     |  |
|-----------|------------|-------------|---------|-------|---------------------|--|
| Usage     | # of Bills | Cumulative  |         |       | Consolidated Factor |  |
|           |            | Total Usage | # Bills | Usage |                     |  |
| 0         | 618        | 0           | 618     | 0     | 0                   |  |
| 1         | 12         | 12          | 630     | 12    | 17                  |  |
| 2         | 1          | 2           | 631     | 14    | 22                  |  |
| 3         | 1          | 3           | 632     | 17    | 26                  |  |
| 4         | 0          | 0           | 632     | 17    | 29                  |  |
| 5         | 0          | 0           | 632     | 17    | 32                  |  |
| 6         | 1          | 6           | 633     | 23    | 35                  |  |
| 7         | 1          | 7           | 634     | 30    | 37                  |  |
| 8         | 0          | 0           | 634     | 30    | 38                  |  |
| 9         | 0          | 0           | 634     | 30    | 39                  |  |
| 10        | 0          | 0           | 634     | 30    | 40                  |  |
| 11        | 1          | 11          | 635     | 41    | 41                  |  |

41

|               | Bill Count | Tier 1 Usage | Tier 2 Usage | Tier 3 Usage | Tier 4 Usage | Tier 5 Usage | Total Usage |
|---------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Full Bill     | 635        | 41           |              |              |              |              | 41          |
| Partial Bills | 3          | -            |              |              |              |              | -           |
|               | 638        | 41           | -            | -            | -            | -            | 41          |

|                               |    |       |    |   |    |   |    | Total |          |
|-------------------------------|----|-------|----|---|----|---|----|-------|----------|
| Revenues                      | \$ | 6,378 | \$ | - | \$ | - | \$ | -     | \$ 6,378 |
| Adjustment to General Ledger  |    |       |    |   |    |   |    |       | \$ -     |
| Original Billing Determinants |    |       |    |   |    |   |    |       | \$ 6,378 |

|                     | 54    |        |        |        |        |        |
|---------------------|-------|--------|--------|--------|--------|--------|
|                     | Total | Tier 1 | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
| Average Customers   |       |        |        |        |        |        |
| Average Consumption | 0.064 | 0.0643 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Median Consumption  | 1.000 |        |        |        |        |        |

|                              | Annualized Revenues |            |        |        |        |        |
|------------------------------|---------------------|------------|--------|--------|--------|--------|
|                              | Basic               | Volumetric |        |        |        |        |
|                              |                     | Tier 1     | Tier 2 | Tier 3 | Tier 4 | Tier 5 |
| Average Customer Consumption | 54                  |            |        |        |        |        |
| Rate                         | \$ 10.00            | \$ -       | \$ -   | \$ -   | \$ -   | \$ -   |
| # of Months                  | 12                  |            |        |        |        |        |
| Annualized Revenues          | \$ 6,480            | \$ -       | \$ -   | \$ -   | \$ -   | \$ -   |

|  |          |
|--|----------|
| Annualized Revenues                    | \$ 6,480 |
| Increase/(Decrease) from Annualization | \$ 102   |

|                              | Proposed Revenues |            |        |        |
|------------------------------|-------------------|------------|--------|--------|
|                              | Basic             | Volumetric |        |        |
|                              |                   | Tier 1     | Tier 2 | Tier 3 |
| Average Customer Consumption | 54                |            |        |        |
| Rate                         | \$ 15.00          | \$ -       | 0      | 0.005  |
| # of Months                  | 12                |            |        |        |
| Proposed Revenues            | \$ 9,720          | \$ -       | \$ -   | \$ -   |

|                         |          |
|-------------------------|----------|
| Total Proposed Revenues | 9,720    |
| Proposed Increase       | \$ 3,240 |