

EPCOR Water
Havasu Water - H1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: H1M1A
Description: Havasu Residential 5/8" & 5/8"+

		<u>Rate</u>			
		\$ 29.00			
Tier 1	Break Over:	3,000	Gallons	Rate: \$	3.1300
Tier 2	Break Over:	9,000	Gallons	Rate: \$	4.3300
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	6.6600

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0		2,676	0	2,676	0	0
1		2,212	2,212	4,888	2,212	17,141
2		2,316	4,632	7,204	6,844	32,070
3		2,031	6,093	9,235	12,937	44,683
4		1,626	6,504	10,861	19,441	55,265
5		1,364	6,820	12,225	26,261	64,221
6		1,128	6,768	13,353	33,029	71,813
7		953	6,671	14,306	39,700	78,277
8		834	6,672	15,140	46,372	83,788
9		667	6,003	15,807	52,375	88,465
10		551	5,510	16,358	57,885	92,475
11		452	4,972	16,810	62,857	95,934
12		414	4,968	17,224	67,825	98,941
13		317	4,121	17,541	71,946	101,534
14		314	4,396	17,855	76,342	103,810
15		267	4,005	18,122	80,347	105,772
16		170	2,720	18,292	83,067	107,467
17		180	3,060	18,472	86,127	108,992
18		145	2,610	18,617	88,737	110,337
19		129	2,451	18,746	91,188	111,537
20		107	2,140	18,853	93,328	112,608
21		130	2,730	18,983	96,058	113,572
22		94	2,068	19,077	98,126	114,406
23		90	2,070	19,167	100,196	115,146
24		75	1,800	19,242	101,996	115,796
25		58	1,450	19,300	103,446	116,371
26		55	1,430	19,355	104,876	116,888
27		46	1,242	19,401	106,118	117,350
28		39	1,092	19,440	107,210	117,766
29		39	1,131	19,479	108,341	118,143
30		27	810	19,506	109,151	118,481
31		27	837	19,533	109,988	118,792
32		25	800	19,558	110,788	119,076
33		27	891	19,585	111,679	119,335
34		24	816	19,609	112,495	119,567
35		18	630	19,627	113,125	119,775
36		17	612	19,644	113,737	119,965
37		12	444	19,656	114,181	120,138
38		12	456	19,668	114,637	120,299

EPCOR Water
Havasu Water - H1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
2 of 23
Witness: Heppenstall

Rate Schedule: H1M1A
Description: Havasu Residential 5/8" & 5/8"+

		<u>Rate</u>		
		\$ 29.00		
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 3.1300
Tier 2	Break Over:	9,000	Gallons	Rate: \$ 4.3300
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 6.6600

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
39	13	507	19,681	115,144	120,448	
40	8	320	19,689	115,464	120,584	
41	13	533	19,702	115,997	120,712	
42	10	420	19,712	116,417	120,827	
43	8	344	19,720	116,761	120,932	
44	4	176	19,724	116,937	121,029	
45	9	405	19,733	117,342	121,122	
46	4	184	19,737	117,526	121,206	
47	9	423	19,746	117,949	121,286	
48	6	288	19,752	118,237	121,357	
49	1	49	19,753	118,286	121,422	
51	3	153	19,756	118,439	121,550	
52	4	208	19,760	118,647	121,611	
53	2	106	19,762	118,753	121,668	
54	3	162	19,765	118,915	121,723	
55	5	275	19,770	119,190	121,775	
56	2	112	19,772	119,302	121,822	
58	2	116	19,774	119,418	121,912	
61	1	61	19,775	119,479	122,041	
62	1	62	19,776	119,541	122,083	
63	4	252	19,780	119,793	122,124	
64	3	192	19,783	119,985	122,161	
65	1	65	19,784	120,050	122,195	
66	1	66	19,785	120,116	122,228	
67	2	134	19,787	120,250	122,260	
68	1	68	19,788	120,318	122,290	
69	4	276	19,792	120,594	122,319	
72	3	216	19,795	120,810	122,394	
75	1	75	19,796	120,885	122,460	
80	1	80	19,797	120,965	122,565	
81	1	81	19,798	121,046	122,585	
85	1	85	19,799	121,131	122,661	
86	1	86	19,800	121,217	122,679	
87	1	87	19,801	121,304	122,696	
89	1	89	19,802	121,393	122,728	
99	2	198	19,804	121,591	122,878	
102	1	102	19,805	121,693	122,917	
104	1	104	19,806	121,797	122,941	
111	1	111	19,807	121,908	123,018	

EPCOR Water
Havasu Water - H1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: H1M1A
 Description: Havasu Residential 5/8" & 5/8"+

		<u>Rate</u>			
		\$ 29.00			
Tier 1	Break Over:	3,000	Gallons	Rate: \$	3.1300
Tier 2	Break Over:	9,000	Gallons	Rate: \$	4.3300
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	6.6600

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
124	1	124	19,808	122,032	123,148	
128	1	128	19,809	122,160	123,184	
129	1	129	19,810	122,289	123,192	
140	1	140	19,811	122,429	123,269	
181	1	181	19,812	122,610	123,515	
182	1	182	19,813	122,792	123,520	
189	1	189	19,814	122,981	123,548	
208	1	208	19,815	123,189	123,605	
310	1	310	19,816	123,499	123,809	
318	1	318	19,817	123,817	123,817	35,352

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	19,817	44,683	43,782	35,352	123,817
Partial Bills	279	506	409	308	1,223
	<u>20,096</u>	<u>45,189</u>	<u>44,191</u>	<u>35,660</u>	<u>125,040</u>

					<u>Total</u>
Revenues	\$ 582,770	\$ 141,442	\$ 191,347	\$ 237,496	\$ 1,153,055
Adjustment to General Ledger					\$ 283
Original Billing Determinants					<u>\$ 1,153,338</u>

Average Customers	1,689			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	6.222	2.2487	2.1990	1.7745
Median Consumption	5.000			

Annualized Revenues				
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	1,689	45,189	44,191	35,660
Rate \$	29.00	\$ 3.1300	\$ 4.3300	\$ 6.6600
# of Months	12			
Annualized Revenues	<u>\$ 587,772</u>	<u>\$ 141,442</u>	<u>\$ 191,347</u>	<u>\$ 237,496</u>

Annualized Revenues	\$ 1,158,057
Increase/(Decrease) from Annualization	<u>\$ 4,718</u>

Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	1,689	45,189	39,514	40,337
Rate \$	34.72	\$ 3.7237	4.8849	5.4063
# of Months	12			
Proposed Revenues	<u>\$ 703,705</u>	<u>\$ 168,270</u>	<u>\$ 193,022</u>	<u>\$ 218,074</u>

Total Proposed Revenues	1,283,071
Proposed Increase	<u>\$ 125,014</u>

EPCOR Water
Havasu Water - H1M1B 1" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: H1M1B
 Description: Havasu Residential - 1"

		<u>Rate</u>			
		\$	72.50		
Tier 1	Break Over:	15,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	0	0	0	0	0	0
1	1	1	1	1	1	31
2	2	4	3	5	5	61
3	2	6	5	11	11	89
4	1	4	6	15	15	115
6	4	24	10	39	39	165
8	1	8	11	47	47	207
9	2	18	13	65	65	227
10	1	10	14	75	75	245
11	1	11	15	86	86	262
14	1	14	16	100	100	310
15	0	0	16	100	100	325
16	2	32	18	132	132	340
17	1	17	19	149	149	353
19	1	19	20	168	168	377
23	1	23	21	191	191	421
27	1	27	22	218	218	461
30	2	60	24	278	278	488
33	1	33	25	311	311	509
34	2	68	27	379	379	515
35	1	35	28	414	414	519
48	1	48	29	462	462	558
60	1	60	30	522	522	582
68	1	68	31	590	590	590

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	31	325	265	-	590
Partial Bills	1	3	-	-	3
	32	328	265	-	593

						<u>Total</u>					
Revenues	\$	2,342	\$	1,420	\$	1,765	\$	-	\$	5,527	
Adjustment to General Ledger										\$	0
Original Billing Determinants										\$	5,527

Average Customers		3			
		<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption		18.359	10.1548	8.2043	0.0000
Median Consumption		14.000			

		<u>Annualized Revenues</u>						
		<u>Basic</u>	<u>Volumetric</u>					
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>			
Average Customer	3							
Consumption			328	265	-			
Rate \$	72.50	\$	4.3300	\$	6.6600	\$	-	
# of Months	12							
Annualized Revenues	\$	2,610	\$	1,420	\$	1,765	\$	-

Annualized Revenues		\$	5,795
Increase/(Decrease) from Annualization		\$	268

		<u>Proposed Revenues</u>						
		<u>Basic</u>	<u>Volumetric</u>					
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>			
Average Customer	3							
Consumption			92	118	383			
Rate \$	86.80	\$	3.7237	\$	4.8849	\$	5.4063	
# of Months	12							
Proposed Revenues	\$	3,125	\$	343	\$	576	\$	2,071

Total Proposed Revenues						\$	6,114
Proposed Increase						\$	319

EPCOR Water
Havasu Water - H1M1F 4" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
5 of 23
Witness: Heppenstall

Rate Schedule: H1M1F
Description: Havasu Residential - 4"

		<u>Rate</u>			
		\$ 725.00			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
0	0	0	0	0	0	0
150	0	0	0	0	0	1,800
152	1	152	1	152	152	1,824
189	1	189	2	341	341	2,231
201	1	201	3	542	542	2,351
204	1	204	4	746	746	2,378
209	1	209	5	955	955	2,418
217	1	217	6	1,172	1,172	2,474
228	1	228	7	1,400	1,400	2,540
233	1	233	8	1,633	1,633	2,565
234	1	234	9	1,867	1,867	2,569
236	1	236	10	2,103	2,103	2,575
258	1	258	11	2,361	2,361	2,619
325	1	325	12	2,686	2,686	2,686

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	1,800	886	-	2,686
Partial Bills	-	-	-	-	-
	12	1,800	886	-	2,686

	Total				
Revenues	\$ 8,700	\$ 7,794	\$ 5,901	\$ -	\$ 22,395
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 22,395

Average Customers	Total	Tier 1	Tier 2	Tier 3
	1			
Average Consumption	223.833	150.0000	73.8333	0.0000
Median Consumption	222.500			

	Annualized Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer	1			
Consumption		1,800	886	-
Rate \$	725.00	\$ 4.3300	\$ 6.6600	\$ -
# of Months	12			
Annualized Revenues	\$ 8,700	\$ 7,794	\$ 5,901	\$ -

Annualized Revenues	\$ 22,395
Increase/(Decrease) from Annualization	\$ 0

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer	1			
Consumption		1,800	886	-
Rate \$	867.91	\$ 4.8849	\$ 5.4063	\$ 0
# of Months	12			
Proposed Revenues	\$ 10,415	\$ 8,793	\$ 4,790	\$ -

Total Proposed Revenues	23,998
Proposed Increase	\$ 1,603

EPCOR Water
Havasu Water - H1M3L 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
6 of 23
Witness: Heppenstall

Rate Schedule: H1M3L
Description: Havasu Res Apt - 1" - LH RV

		<u>Rate</u>			
		\$ 18.20			
Tier 1	Break Over:	15,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	1,140	0	1,140	0	0
15	0	0	1,140	0	180
95	1	95	1,141	95	1,140
110	2	220	1,143	315	1,305
112	1	112	1,144	427	1,323
113	1	113	1,145	540	1,331
122	1	122	1,146	662	1,394
136	1	136	1,147	798	1,478
159	1	159	1,148	957	1,593
178	1	178	1,149	1,135	1,669
209	1	209	1,150	1,344	1,762
223	1	223	1,151	1,567	1,790
416	1	416	1,152	1,983	1,983

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,152	180	1,803	-	1,983
Partial Bills	-	-	-	-	-
	1,152	180	1,803	-	1,983

					<u>Total</u>
Revenues	\$ 20,966	\$ 779	\$ 12,008	\$ -	\$ 33,754
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 33,754</u>

Average Customers	96			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	1.721	0.1563	1.5651	0.0000
Median Consumption	129.000			

Annualized Revenues					
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	96	180	1,803	-	
Rate \$	18.20	\$ 4.3300	\$ 6.6600	\$ -	
# of Months	12				
Annualized Revenues	\$ 20,966	\$ 779	\$ 12,008	\$ -	

Annualized Revenues	\$ 33,754
Increase/(Decrease) from Annualization	<u>\$ 0</u>

Proposed Revenues					
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	96	180	1,803	-	
Rate \$	21.78	\$ 4.8849	\$ 5.4063	\$ 0	
# of Months	12				
Proposed Revenues	\$ 25,091	\$ 879	\$ 9,748	\$ -	

Total Proposed Revenues	35,717
Proposed Increase	<u>\$ 1,964</u>

EPCOR Water
Havasu Water - H1M3M 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
7 of 23
Witness: Heppenstall

Rate Schedule: H1M3M
Description: Havasu Res Apt - 1"- D Hills RV

		<u>Rate</u>			
		\$ 18.20			
Tier 1	Break Over:	15,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	492	0	492	0	0
15	0	0	492	0	180
47	1	47	493	47	564
55	1	55	494	102	652
59	2	118	496	220	692
61	1	61	497	281	708
65	1	65	498	346	736
68	1	68	499	414	754
72	1	72	500	486	774
90	1	90	501	576	846
94	1	94	502	670	858
95	1	95	503	765	860
96	1	96	504	861	861

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	504	180	681	-	861
Partial Bills	-	-	-	-	-
	504	180	681	-	861

					<u>Total</u>
Revenues	\$ 9,173	\$ 779	\$ 4,535	\$ -	\$ 14,488
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 14,488</u>

Average Customers	42			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	1.708	0.3571	1.3512	0.0000
Median Consumption	66.500			

Annualized Revenues				
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	42	180	681	-
Rate \$	18.20	\$ 4.3300	\$ 6.6600	\$ -
# of Months	12			
Annualized Revenues	<u>\$ 9,173</u>	<u>\$ 779</u>	<u>\$ 4,535</u>	<u>\$ -</u>

Annualized Revenues	\$ 14,488
Increase/(Decrease) from Annualization	<u>\$ 0</u>

Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	42	180	681	-
Rate \$	21.78	\$ 4.8849	\$ 5.4063	\$ 0
# of Months	12			
Proposed Revenues	<u>\$ 10,977</u>	<u>\$ 879</u>	<u>\$ 3,682</u>	<u>\$ -</u>

Total Proposed Revenues	15,538
Proposed Increase	<u>\$ 1,050</u>

EPCOR Water
Havasu Water - H1M3F 4" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
8 of 23
Witness: Heppenstall

Rate Schedule: H1M3F
Description: Havasu Res Apt 4"-RV

		<u>Rate</u>			
		\$ 18.20			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	0	0	0	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	-	-	-	-	-
Partial Bills	173	65	201	-	266
	173	65	201	-	266

						Total
Revenues	\$ 3,156	\$ 281	\$ 1,339	\$ -		\$ 4,776
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 4,776

Average Customers	Total	Tier 1	Tier 2	Tier 3
Average Consumption	1.534	0.3748	1.1591	0.0000
Median Consumption	207.500			

	Annualized Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption*	-	-	-	-
Rate \$	18.20	\$ 4.3300	\$ 6.6600	\$ -
# of Months	12			
Annualized Revenues	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$ -
Increase/(Decrease) from Annualization	\$ (4,776)

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption*	-	-	-	-
Rate \$	21.78	\$ 4.8849	\$ 5.4063	\$ 0
# of Months	12			
Proposed Revenues	\$ -	\$ -	\$ -	\$ -

Total Proposed Revenues	0
Proposed Increase	\$ -

*Customer changed meter sizes and was only billed for a partial month on this rate schedule. For Annualized and Proposed Revenues, all usage has been included on rate schedule H1M3P.

EPCOR Water
Havasu Water - H1M3H 4" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
9 of 23
Witness: Heppenstall

Rate Schedule: H1M3H
Description: Havasu Res Apt 4"-Valley Manor

		<u>Rate</u>			
		\$ 18.20			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	816	0	816	0	0	
205	1	205	817	205	2,460	
217	1	217	818	422	2,592	
236	2	472	820	894	2,782	
278	1	278	821	1,172	3,118	
321	1	321	822	1,493	3,419	
322	1	322	823	1,815	3,425	
386	1	386	824	2,201	3,745	
492	1	492	825	2,693	4,169	
534	1	534	826	3,227	4,295	
564	1	564	827	3,791	4,355	
614	1	614	828	4,405	4,405	2,605

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	828	1,800	2,605	-	4,405
Partial Bills					-
	828	1,800	2,605	-	4,405

					<u>Total</u>
Revenues	\$ 15,070	\$ 7,794	\$ 17,349	\$ -	\$ 40,213
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 40,213

Average Customers	69			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	5.320	2.1739	3.1461	0.0000
Median Consumption	321.500			

	<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	69	1,800	2,605	-
Rate \$	18.20	\$ 4.3300	\$ 6.6600	\$ -
# of Months	12			
Annualized Revenues	\$ 15,070	\$ 7,794	\$ 17,349	\$ -

Annualized Revenues	\$ 40,213
Increase/(Decrease) from Annualization	\$ -

	<u>Proposed Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	69	1,800	2,605	-
Rate \$	21.78	\$ 4.8849	5.4063	0
# of Months	12			
Proposed Revenues	\$ 18,034	\$ 8,793	\$ 14,083	\$ -

Total Proposed Revenues	40,910
Proposed Increase	\$ 697

EPCOR Water
Havasu Water - H1M3J 4" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
10 of 23
Witness: Heppenstall

Rate Schedule: H1M3J
Description: Havasu Res Apt 4"- Kenjen RV

		<u>Rate</u>			
		\$ 18.20			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	1,260	0	1,260	0	0
111	1	111	1,261	111	1,332
119	1	119	1,262	230	1,420
130	1	130	1,263	360	1,530
138	1	138	1,264	498	1,602
143	1	143	1,265	641	1,642
147	1	147	1,266	788	1,670
163	1	163	1,267	951	1,766
170	1	170	1,268	1,121	1,801
176	2	352	1,270	1,473	1,825
204	1	204	1,271	1,677	1,881
247	1	247	1,272	1,924	1,924

236

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	1,272	1,688	236	-	1,924
Partial Bills					-
	1,272	1,688	236	-	1,924

					<u>Total</u>
Revenues	\$ 23,150	\$ 7,309	\$ 1,572	\$ -	\$ 32,031
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 32,031

Average Customers	106			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	1.513	1.3270	0.1855	0.0000
Median Consumption	155.000			

	<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	106	1,688	236	-
Rate \$	18.20	\$ 4.3300	\$ 6.6600	\$ -
# of Months	12			
Annualized Revenues	\$ 23,150	\$ 7,309	\$ 1,572	\$ -

Annualized Revenues \$ 32,031

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	106	1,688	236	-
Rate \$	21.78	\$ 4.8849	5.4063	0
# of Months	12			
Proposed Revenues	\$ 27,704	\$ 8,246	\$ 1,276	\$ -

Total Proposed Revenues 37,226

Proposed Increase \$ 5,195

EPCOR Water
Havasu Water - H1M3K 4" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: H1M3K
Description: Havasu Res Apt 4"- HV Falls RV

	<u>Rate</u>				
	\$ 18.20				
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated
		Usage	# Bills	Usage	Usage	Factor
0	1,584	0	1,584	0	0	
67	1	67	1,585	67	804	
73	1	73	1,586	140	870	
128	1	128	1,587	268	1,420	
150	0	0	1,587	268	1,618	1,618
176	1	176	1,588	444	1,852	
180	1	180	1,589	624	1,884	
194	1	194	1,590	818	1,982	
242	1	242	1,591	1,060	2,270	
298	1	298	1,592	1,358	2,550	
305	1	305	1,593	1,663	2,578	
310	1	310	1,594	1,973	2,593	
313	1	313	1,595	2,286	2,599	
315	1	315	1,596	2,601	2,601	983

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,596	1,618	983	-	2,601
Partial Bills					-
	1,596	1,618	983	-	2,601

	<u>Total</u>				
Revenues	\$ 29,047	\$ 7,006	\$ 6,547	\$ -	\$ 42,600
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 42,600

Average Customers	133			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	1.630	1.0138	0.6159	0.0000
Median Consumption	218.000			

	<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer	133			
Consumption		1,618	983	-
Rate \$	18.20	\$ 4.3300	\$ 6.6600	\$ -
# of Months	12			
Annualized Revenues	\$ 29,047	\$ 7,006	\$ 6,547	\$ -

Annualized Revenues	\$ 42,600
Increase/(Decrease) from Annualization	\$ -

	<u>Proposed Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer	133			
Consumption		1,618	983	-
Rate \$	21.78	\$ 4.8849	5.4063	0
# of Months	12			
Proposed Revenues	\$ 34,761	\$ 7,904	\$ 5,314	\$ -

Total Proposed Revenues	47,979
Proposed Increase	\$ 5,379

EPCOR Water
Havasu Water - H1M3N 4" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
12 of 23
Witness: Heppenstall

Rate Schedule: H1M3N
Description: Havasu Res Apt 4" - Riv Villy D

		<u>Rate</u>			
		\$ 18.20			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1,776	0	1,776	0	0	
150	0	0	1,776	0	1,800	1,800
151	1	151	1,777	151	1,812	
163	1	163	1,778	314	1,944	
176	1	176	1,779	490	2,074	
188	2	376	1,781	866	2,182	
203	1	203	1,782	1,069	2,287	
212	1	212	1,783	1,281	2,341	
251	1	251	1,784	1,532	2,536	
259	1	259	1,785	1,791	2,568	
263	1	263	1,786	2,054	2,580	
287	1	287	1,787	2,341	2,628	
291	1	291	1,788	2,632	2,632	832

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,788	1,800	832	-	2,632
Partial Bills	-	-	-	-	-
	1,788	1,800	832	-	2,632

					<u>Total</u>
Revenues	\$ 32,542	\$ 7,794	\$ 5,541	\$ -	\$ 45,877
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 45,877</u>

Average Customers	149			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	1.472	1.0067	0.4653	0.0000
Median Consumption	207.500			

Annualized Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	149	1,800	832	-
Rate	\$ 18.20	\$ 4.3300	\$ 6.6600	\$ -
# of Months	12			
Annualized Revenues	<u>\$ 32,542</u>	<u>\$ 7,794</u>	<u>\$ 5,541</u>	<u>\$ -</u>

Annualized Revenues	\$ 45,877
Increase/(Decrease) from Annualization	<u>\$ -</u>

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	149	1,800	832	-
Rate	\$ 21.78	\$ 4.8849	\$ 5.4063	\$ 0
# of Months	12			
Proposed Revenues	<u>\$ 38,943</u>	<u>\$ 8,793</u>	<u>\$ 4,498</u>	<u>\$ -</u>

Total Proposed Revenues	52,234
Proposed Increase	<u>\$ 6,357</u>

EPCOR Water
Havasu Water - H1M3G 6" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
13 of 23
Witness: Heppenstall

Rate Schedule: H1M3G
Description: Havasu Res Apt 6" Refuge Golf RV

		<u>Rate</u>			
		\$ 18.20			
Tier 1	Break Over:	400,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	312	0	312	0	0	
6	3	18	315	18	72	
7	1	7	316	25	81	
8	1	8	317	33	89	
10	4	40	321	73	103	
14	1	14	322	87	115	
400	0	0	322	87	887	887
761	1	761	323	848	1,609	
1135	1	1,135	324	1,983	1,983	1,096

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	324	887	1,096	-	1,983
Partial Bills	-	-	-	-	-
	324	887	1,096	-	1,983

					<u>Total</u>
Revenues	\$ 5,897	\$ 3,841	\$ 7,299	\$ -	\$ 17,037
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 17,037

Average Customers	1			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	6.120	2.7377	3.3827	0.0000
Median Consumption	10.000			

		<u>Annualized Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	1	887	1,096	-
Rate \$	18.20	\$ 4.3300	\$ 6.6600	\$ -
# of Months	12			
Annualized Revenues	\$ 218	\$ 3,841	\$ 7,299	\$ -

Annualized Revenues	\$ 11,358
Increase/(Decrease) from Annualization	\$ (5,678)

		<u>Proposed Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	1	887	1,096	-
Rate \$	21.78	\$ 4.8849	5.4063	0
# of Months	12			
Proposed Revenues	\$ 261	\$ 4,333	\$ 5,925	\$ -

Total Proposed Revenues	10,520
Proposed Increase	\$ (839)

EPCOR Water
Havasu Water - H1M3P 6" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
14 of 23
Witness: Heppenstall

Rate Schedule: H1M3P
Description: Havasu Res Apt 6" - Havasu RV Resort

		<u>Rate</u>			
		\$ 18.20			
Tier 1	Break Over:	400,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	4,788	0	4,788	0	0
400	0	0	4,788	0	4,800
961	1	961	4,789	961	11,532
998	1	998	4,790	1,959	11,939
1065	1	1,065	4,791	3,024	12,609
1074	1	1,074	4,792	4,098	12,690
1193	1	1,193	4,793	5,291	13,642
1199	1	1,199	4,794	6,490	13,684
1264	1	1,264	4,795	7,754	14,074
1415	1	1,415	4,796	9,169	14,829
1449	1	1,449	4,797	10,618	14,965
1514	1	1,514	4,798	12,132	15,160
1652	1	1,652	4,799	13,784	15,436
1703	1	1,703	4,800	15,487	15,487

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	4,800	4,800	10,687	-	15,487
Partial Bills					-
	4,800	4,800	10,687	-	15,487

					Total
Revenues	\$ 87,360	\$ 20,784	\$ 71,176	\$ -	\$ 179,320
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 179,320

Average Customers	400			
	Total	Tier 1	Tier 2	Tier 3
Average Consumption	3.226	1.0000	2.2265	0.0000
Median Consumption	1,324.000			

Annualized Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	400	4,865	10,888	-
Rate \$	18.20	\$ 4.3300	\$ 6.6600	\$ -
# of Months	12			
Annualized Revenues	\$ 87,360	\$ 21,065	\$ 72,514	\$ -

Annualized Revenues	\$ 180,940
Increase/(Decrease) from Annualization	\$ 1,620

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	400	4,865	10,888	-
Rate \$	21.78	\$ 4.8849	\$ 5.4063	0
# of Months	12			
Proposed Revenues	\$ 104,544	\$ 23,765	\$ 58,864	\$ -

Total Proposed Revenues	187,173
Proposed Increase	\$ 6,233

EPCOR Water
Havasu Water - H2M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: H2M1A
Description: Havasu Commercial 5/8" & 5/8"+

	<u>Rate</u>	
	\$ 29.00	
Tier 1	Break Over: 9,000	Gallons
Tier 2	Break Over: 999,999,999	Gallons
Tier 3	Break Over: -	Gallons

Rate: \$	4.3300
Rate: \$	6.6600
Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	35	0	35	0	0	
1	27	27	62	27	249	
2	21	42	83	69	471	
3	26	78	109	147	672	
4	14	56	123	203	847	
5	15	75	138	278	1,008	
6	17	102	155	380	1,154	
7	12	84	167	464	1,283	
8	9	72	176	536	1,400	
9	8	72	184	608	1,508	
10	6	60	190	668	1,608	
11	4	44	194	712	1,702	
12	2	24	196	736	1,792	
13	6	78	202	814	1,880	
14	4	56	206	870	1,962	
15	7	105	213	975	2,040	
16	4	64	217	1,039	2,111	
17	4	68	221	1,107	2,178	
18	3	54	224	1,161	2,241	
19	2	38	226	1,199	2,301	
20	1	20	227	1,219	2,359	
21	6	126	233	1,345	2,416	
22	2	44	235	1,389	2,467	
23	3	69	238	1,458	2,516	
24	3	72	241	1,530	2,562	
25	2	50	243	1,580	2,605	
26	2	52	245	1,632	2,646	
27	1	27	246	1,659	2,685	
28	0	0	246	1,659	2,723	
29	1	29	247	1,688	2,761	
30	0	0	247	1,688	2,798	
31	2	62	249	1,750	2,835	
32	2	64	251	1,814	2,870	
33	2	66	253	1,880	2,903	
34	2	68	255	1,948	2,934	
35	1	35	256	1,983	2,963	
36	1	36	257	2,019	2,991	
37	4	148	261	2,167	3,018	
38	4	152	265	2,319	3,041	
39	3	117	268	2,436	3,060	
40	1	40	269	2,476	3,076	
42	2	84	271	2,560	3,106	
46	1	46	272	2,606	3,158	
48	1	48	273	2,654	3,182	
49	2	98	275	2,752	3,193	
51	1	51	276	2,803	3,211	
53	1	53	277	2,856	3,227	
59	2	118	279	2,974	3,269	
66	1	66	280	3,040	3,304	

1,508

EPCOR Water
Havasu Water - H2M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
16 of 23
Witness: Heppenstall

Rate Schedule: H2M1A
Description: Havasu Commercial 5/8" & 5/8"+

		<u>Rate</u>			
Tier 1	Break Over:	\$ 29.00	9,000	Gallons	Rate: \$ 4.3300
Tier 2	Break Over:	999,999,999	Gallons		Rate: \$ 6.6600
Tier 3	Break Over:	-	Gallons		Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
67	1	67	281	3,107	3,308	
75	1	75	282	3,182	3,332	
82	1	82	283	3,264	3,346	
83	1	83	284	3,347	3,347	1,839

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	284	1,508	1,839	-	3,347
Partial Bills	2	2	-	-	2
	286	1,510	1,839	-	3,349

					<u>Total</u>
Revenues	\$ 8,291	\$ 6,538	\$ 12,248	\$ -	\$ 27,077
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 27,077</u>

Average Customers	Total	Tier 1	Tier 2	Tier 3
	24			
Average Consumption	11.714	5.2816	6.4323	0.0000
Median Consumption	7.000			

	Annualized Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	24			
Rate \$	29.00	\$ 1,510	\$ 1,839	\$ -
# of Months	12	4.3300	6.6600	-
Annualized Revenues	\$ 8,352	\$ 6,538	\$ 12,248	\$ -

Annualized Revenues	\$ 27,138
Increase/(Decrease) from Annualization	<u>\$ 61</u>

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	24			
Rate \$	34.72	\$ 1,510	\$ 1,839	\$ -
# of Months	12	4.8849	5.4063	0
Proposed Revenues	\$ 9,999	\$ 7,376	\$ 9,942	\$ -

Total Proposed Revenues	27,318
Proposed Increase	<u>\$ 180</u>

EPCOR Water
Havasu Water - H2M1B 1" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: H2M1B
Description: Havasu Commercial - 1"

	<u>Rate</u>		
	\$ 72.50		
Tier 1	Break Over:	15,000 Gallons	Rate: \$ 4.3300
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 6.6600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	14	0	14	0	0	
1	9	9	23	9	94	
2	10	20	33	29	179	
3	5	15	38	44	254	
4	5	20	43	64	324	
5	0	0	43	64	389	
6	2	12	45	76	454	
7	1	7	46	83	517	
8	1	8	47	91	579	
12	1	12	48	103	823	
13	0	0	48	103	883	
14	1	14	49	117	943	
15	3	45	52	162	1,002	1,002
16	2	32	54	194	1,058	
17	1	17	55	211	1,112	
18	1	18	56	229	1,165	
19	1	19	57	248	1,217	
21	1	21	58	269	1,319	
22	1	22	59	291	1,369	
23	1	23	60	314	1,418	
25	1	25	61	339	1,514	
26	1	26	62	365	1,561	
28	1	28	63	393	1,653	
30	1	30	64	423	1,743	
31	1	31	65	454	1,787	
32	2	64	67	518	1,830	
34	3	102	70	620	1,912	
35	3	105	73	725	1,950	
36	1	36	74	761	1,985	
38	3	114	77	875	2,053	
39	1	39	78	914	2,084	
40	1	40	79	954	2,114	
41	1	41	80	995	2,143	
42	1	42	81	1,037	2,171	
43	4	172	85	1,209	2,198	
45	2	90	87	1,299	2,244	
46	2	92	89	1,391	2,265	
49	2	98	91	1,489	2,322	
50	3	150	94	1,639	2,339	
51	2	102	96	1,741	2,353	
56	2	112	98	1,853	2,413	
57	1	57	99	1,910	2,423	
60	1	60	100	1,970	2,450	
61	1	61	101	2,031	2,458	
71	1	71	102	2,102	2,528	
72	1	72	103	2,174	2,534	
76	1	76	104	2,250	2,554	
77	1	77	105	2,327	2,558	
78	1	78	106	2,405	2,561	
81	1	81	107	2,486	2,567	

EPCOR Water
Havasu Water - H2M1B 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
18 of 23
Witness: Heppenstall

Rate Schedule: H2M1B
Description: Havasu Commercial - 1"

		<u>Rate</u>			
		\$ 72.50			
Tier 1	Break Over:	15,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
130	1	130	108	2,616	2,616

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	108	1,002	1,614	-	2,616
Partial Bills					-
	108	1,002	1,614	-	2,616

						Total
Revenues	\$ 7,830	\$ 4,339	\$ 10,749	\$ -		\$ 22,918
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 22,918

Average Customers	9			
	Total	Tier 1	Tier 2	Tier 3
Average Consumption	24.222	9.2778	14.9444	0.0000
Median Consumption	25.500			

Annualized Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	9			
Rate \$	72.50	\$ 4.3300	\$ 6.6600	\$ -
# of Months	12			
Annualized Revenues	\$ 7,830	\$ 4,339	\$ 10,749	\$ -

Annualized Revenues	\$ 22,918
Increase/(Decrease) from Annualization	\$ (0)

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	9			
Rate \$	86.80	\$ 4.8849	\$ 5.4063	0
# of Months	12			
Proposed Revenues	\$ 9,374	\$ 4,895	\$ 8,726	\$ -

Total Proposed Revenues	22,995
Proposed Increase	\$ 77

EPCOR Water
Havasu Water - H2M1D 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 Rebuttal
 19 of 23
 Witness: Heppenstall

Rate Schedule: H2M1D
 Description: Havasu Commercial - 2"

	<u>Rate</u>		
	\$ 232.00		
Tier 1	Break Over: 60,000	Gallons	Rate: \$ 4.3300
Tier 2	Break Over: 999,999,999	Gallons	Rate: \$ 6.6600
Tier 3	Break Over: -	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	9	0	9	0	0	
1	16	16	25	16	219	
2	6	12	31	28	422	
3	6	18	37	46	619	
4	3	12	40	58	810	
5	1	5	41	63	998	
6	1	6	42	69	1,185	
7	2	14	44	83	1,371	
8	2	16	46	99	1,555	
9	3	27	49	126	1,737	
10	1	10	50	136	1,916	
11	2	22	52	158	2,094	
13	2	26	54	184	2,446	
14	1	14	55	198	2,620	
15	4	60	59	258	2,793	
16	2	32	61	290	2,962	
17	5	85	66	375	3,129	
18	2	36	68	411	3,291	
19	4	76	72	487	3,451	
20	4	80	76	567	3,607	
21	2	42	78	609	3,759	
22	4	88	82	697	3,909	
23	3	69	85	766	4,055	
24	3	72	88	838	4,198	
25	2	50	90	888	4,338	
26	5	130	95	1,018	4,476	
27	2	54	97	1,072	4,609	
28	3	84	100	1,156	4,740	
29	1	29	101	1,185	4,868	
32	2	64	103	1,249	5,249	
33	1	33	104	1,282	5,374	
34	3	102	107	1,384	5,498	
35	2	70	109	1,454	5,619	
36	1	36	110	1,490	5,738	
37	3	111	113	1,601	5,856	
38	3	114	116	1,715	5,971	
39	1	39	117	1,754	6,083	
40	4	160	121	1,914	6,194	
41	3	123	124	2,037	6,301	
42	1	42	125	2,079	6,405	
43	2	86	127	2,165	6,508	
46	1	46	128	2,211	6,811	
47	3	141	131	2,352	6,911	
48	4	192	135	2,544	7,008	
49	5	245	140	2,789	7,101	
50	2	100	142	2,889	7,189	
51	1	51	143	2,940	7,275	
52	2	104	145	3,044	7,360	
53	2	106	147	3,150	7,443	
54	2	108	149	3,258	7,524	
55	2	110	151	3,368	7,603	
56	2	112	153	3,480	7,680	
58	1	58	154	3,538	7,830	
59	2	118	156	3,656	7,904	
60	3	180	159	3,836	7,976	

EPCOR Water
Havasu Water - H2M1D 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 Rebuttal
 20 of 23
 Witness: Heppenstall

Rate Schedule: H2M1D
 Description: Havasu Commercial - 2"

	<u>Rate</u>		
	\$ 232.00		
Tier 1	Break Over: 60,000 Gallons	Rate: \$	4.3300
Tier 2	Break Over: 999,999,999 Gallons	Rate: \$	6.6600
Tier 3	Break Over: - Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
62	1	62	160	3,898	8,114	
64	1	64	161	3,962	8,250	
66	1	66	162	4,028	8,384	
67	2	134	164	4,162	8,450	
68	3	204	167	4,366	8,514	
71	1	71	168	4,437	8,697	
73	1	73	169	4,510	8,817	
74	1	74	170	4,584	8,876	
75	2	150	172	4,734	8,934	
76	1	76	173	4,810	8,990	
77	1	77	174	4,887	9,045	
78	1	78	175	4,965	9,099	
79	2	158	177	5,123	9,152	
80	1	80	178	5,203	9,203	
81	1	81	179	5,284	9,253	
83	2	166	181	5,450	9,351	
84	2	168	183	5,618	9,398	
89	1	89	184	5,707	9,623	
90	1	90	185	5,797	9,667	
91	2	182	187	5,979	9,710	
93	1	93	188	6,072	9,792	
94	1	94	189	6,166	9,832	
95	1	95	190	6,261	9,871	
96	1	96	191	6,357	9,909	
101	2	202	193	6,559	10,094	
103	1	103	194	6,662	10,164	
107	2	214	196	6,876	10,300	
108	1	108	197	6,984	10,332	
110	1	110	198	7,094	10,394	
114	1	114	199	7,208	10,514	
122	1	122	200	7,330	10,746	
123	1	123	201	7,453	10,774	
125	2	250	203	7,703	10,828	
127	1	127	204	7,830	10,878	
128	1	128	205	7,958	10,902	
132	1	132	206	8,090	10,994	
137	1	137	207	8,227	11,104	
143	1	143	208	8,370	11,230	
145	1	145	209	8,515	11,270	
158	1	158	210	8,673	11,517	
164	1	164	211	8,837	11,625	
166	1	166	212	9,003	11,659	
171	1	171	213	9,174	11,739	
174	1	174	214	9,348	11,784	
177	1	177	215	9,525	11,826	
179	1	179	216	9,704	11,852	
180	1	180	217	9,884	11,864	
195	1	195	218	10,079	12,029	
208	1	208	219	10,287	12,159	
209	1	209	220	10,496	12,168	
214	1	214	221	10,710	12,208	
255	1	255	222	10,965	12,495	
273	1	273	223	11,238	12,603	
277	1	277	224	11,515	12,623	
307	1	307	225	11,822	12,743	

EPCOR Water
Havasu Water - H2M1D 2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: H2M1D
Description: Havasu Commercial - 2"

		<u>Rate</u>			
		\$ 232.00			
Tier 1	Break Over:	60,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.6600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
373	1	373	226	12,195	12,941
539	1	539	227	12,734	13,273
742	1	742	228	13,476	13,476

5,500

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	228	7,976	5,500	-	13,476
Partial Bills					-
	228	7,976	5,500	-	13,476

					<u>Total</u>
Revenues	\$ 52,896	\$ 34,536	\$ 36,630	\$ -	\$ 124,062
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 124,062</u>

Average Customers	Total	Tier 1	Tier 2	Tier 3
	19			
Average Consumption	59.105	34.9825	24.1228	0.0000
Median Consumption	40.000			

Annualized Revenues				
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	19	7,976	5,500	-
Rate	\$ 232.00	\$ 4.3300	\$ 6.6600	\$ -
# of Months	12			
Annualized Revenues	<u>\$ 52,896</u>	<u>\$ 34,536</u>	<u>\$ 36,630</u>	<u>\$ -</u>

Annualized Revenues	\$ 124,062
Increase/(Decrease) from Annualization	<u>\$ -</u>

Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	19	7,976	5,500	-
Rate	\$ 277.73	\$ 4.8849	\$ 5.4063	\$ 0
# of Months	12			
Proposed Revenues	<u>\$ 63,322</u>	<u>\$ 38,962</u>	<u>\$ 29,735</u>	<u>\$ -</u>

Total Proposed Revenues	132,019
Proposed Increase	<u>\$ 7,957</u>

EPCOR Water
Havasu Water - H2M1E 3" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
22 of 23
Witness: Heppenstall

Rate Schedule: H2M1E
Description: Havasu Commercial - 3"

	<u>Rate</u>		
	\$ 464.00		
Tier 1	Break Over: 90,000 Gallons	Rate: \$	4.3300
Tier 2	Break Over: 999,999,999 Gallons	Rate: \$	6.6600
Tier 3	Break Over: - Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	11	0	11	0	0	
3	1	3	12	3	75	
5	3	15	15	18	123	
6	1	6	16	24	144	
7	1	7	17	31	164	
11	1	11	18	42	240	
14	1	14	19	56	294	
18	1	18	20	74	362	
19	1	19	21	93	378	
20	1	20	22	113	393	
26	1	26	23	139	477	
30	2	60	25	199	529	
33	1	33	26	232	562	
34	1	34	27	266	572	
44	1	44	28	310	662	
70	1	70	29	380	870	
90	0	0	29	380	1,010	1,010
105	1	105	30	485	1,115	
108	1	108	31	593	1,133	

EPCOR Water
Havasu Water - H2M1E 3" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 Rebuttal
23 of 23
Witness: Heppenstall

Rate Schedule: H2M1E
Description: Havasu Commercial - 3"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 464.00	90,000	Gallons	Rate: \$ 4.3300
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 6.6600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
139	1	139	32	732	1,288	
158	1	158	33	890	1,364	
237	1	237	34	1,127	1,601	
255	1	255	35	1,382	1,637	
278	1	278	36	1,660	1,660	

650

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	36	1,010	650	-	1,660
Partial Bills	4	11	-	-	11
	40	1,021	650	-	1,671

					<u>Total</u>
Revenues	\$ 18,483	\$ 4,421	\$ 4,329	\$ -	\$ 27,233
Adjustment to General Ledger					\$ 30
Original Billing Determinants					<u>\$ 27,263</u>

Average Customers	Total	Tier 1	Tier 2	Tier 3
	4			
Average Consumption	41.950	25.6318	16.3180	0.0000
Median Consumption	30.000			

Annualized Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	4			
Rate \$	464.00	\$ 4.3300	\$ 6.6600	\$ -
# of Months	12			
Annualized Revenues	\$ 20,880	\$ 4,421	\$ 4,329	\$ -

Annualized Revenues	\$ 29,630
Increase/(Decrease) from Annualization	<u>\$ 2,367</u>

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	4			
Rate \$	555.46	\$ 4.8849	\$ 5.4063	\$ 0
# of Months	12			
Proposed Revenues	\$ 24,996	\$ 4,987	\$ 3,514	\$ -

Total Proposed Revenues	33,497
Proposed Increase	<u>\$ 3,867</u>