

EPCOR Water - Tubac Water
 Test Year Ended December 31, 2016
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2 Rebuttal
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized		Increase Amount	Increase %
						Present Rates	Proposed Rates		
1	F1M1A	Tubac Residential 5/8" & 5/8"+	501	7,486	\$ 396,384	\$ 481,760	\$ 408,069	\$ (73,691)	-15.30%
2	F1M1A	Tubac Residential 3/4"	6	5,286	4,041	5,011	4,149	(862)	-17.20%
3	F1M1B	Tubac Residential 1"	22	15,912	44,282	54,396	42,680	(11,716)	-21.54%
4	F1M1C	Tubac Residential 1-1/2"	-	-	-	-	-	-	0.00%
5	F1M1D	Tubac Residential 2"	4	31,269	20,989	25,355	20,658	(4,696)	-18.52%
6	F1M1E	Tubac Residential 3"	-	-	-	-	-	-	0.00%
7	F1M1F	Tubac Residential 4"	-	-	-	-	-	-	0.00%
8	F1M1G	Tubac Residential 6"	-	-	-	-	-	-	0.00%
9	F1M1H	Tubac Residential 8"	-	-	-	-	-	-	0.00%
10	F1M1I	Tubac Residential 10"	-	-	-	-	-	-	0.00%
11	F1M1J	Tubac Residential 12"	-	-	-	-	-	-	0.00%
12	F2M1A	Tubac Commercial 5/8" & 5/8"+	53	6,281	39,144	47,834	40,498	(7,336)	-15.34%
13	F2M1A	Tubac Commercial 3/4"	-	-	-	-	-	-	0.00%
14	F2M1B	Tubac Commercial 1"	17	29,719	54,174	65,406	46,844	(18,562)	-28.38%
15	F2M1C	Tubac Commercial 1-1/2"	2	12,833	5,635	6,825	5,799	(1,026)	-15.04%
16	F2M1D	Tubac Commercial 2"	14	52,512	93,714	113,408	87,098	(26,310)	-23.20%
17	F2M1E	Tubac Commercial 3"	-	-	-	-	-	-	0.00%
18	F2M1F	Tubac Commercial 4"	-	-	-	-	-	-	0.00%
19	F2M1G	Tubac Commercial 6"	-	-	-	-	-	-	0.00%
20	F2M1H	Tubac Commercial 8"	-	-	-	-	-	-	0.00%
21	F2M1I	Tubac Commercial 10"	-	-	-	-	-	-	0.00%
22	F2M1J	Tubac Commercial 12"	-	-	-	-	-	-	0.00%
23									
24		Total Tubac Water - Billed Revenues	619	161,299	658,363	799,996	655,797	-	0.00%