

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2 Rebuttal
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
1	A1M1A	Sun City Residential 5/8" & 5/8"+	19,233	6,802	\$ 4,589,925	\$ 4,604,093	\$ 6,970,066	\$ 2,365,973	51.39%
2	A1M1A	Sun City Residential 3/4"	1,603	7,471	429,989	433,577	612,135	178,558	41.18%
3	A1M1B	Sun City Residential 1"	708	10,325	354,384	358,120	562,817	204,697	57.16%
4	A1M1C	Sun City Residential 1-1/2"	1,197	62,478	2,376,143	2,376,392	3,393,072	1,016,680	42.78%
5	A1M1D	Sun City Residential 2"	428	79,229	1,158,778	1,158,572	1,287,218	128,646	11.10%
6	A1M1E	Sun City Residential 3"	2	260,458	15,120	15,120	15,201	82	0.54%
7	A1M1F	Sun City Residential 4"	-	-	-	-	-	-	0.00%
8	A1M1G	Sun City Residential 6"	1	431,000	14,755	14,755	16,266	1,511	10.24%
9	A1M1H	Sun City Residential 8"	-	-	-	-	-	-	0.00%
10	A2M1A	Sun City Commercial 5/8" & 5/8"+	220	4,801	47,605	47,721	74,615	26,895	56.36%
11	A2M1A	Sun City Commercial 3/4"	16	18,052	8,886	8,886	12,831	3,945	44.40%
12	A2M1B	Sun City Commercial 1"	184	27,095	170,716	171,083	251,535	80,452	47.02%
13	A2M1C	Sun City Commercial 1-1/2"	385	52,503	689,482	689,960	1,004,908	314,948	45.65%
14	A2M1D	Sun City Commercial 2"	221	96,753	702,055	702,590	1,019,910	317,320	45.16%
15	A2M1E	Sun City Commercial 3"	30	231,744	210,073	212,581	308,238	95,657	45.00%
16	A2M1F	Sun City Commercial 4"	5	1,018,483	139,040	139,040	198,991	59,952	43.12%
17	A2M1G	Sun City Commercial 6"	10	1,758,300	484,256	484,256	691,784	207,528	42.86%
18	A2M1H	Sun City Commercial 8"	-	-	-	-	-	-	0.00%
19	A5M1	Sun City Public Interruptible OWU - Peoria	-	-	-	-	-	-	0.00%
20	A7M1	Sun City Irrigation 2"	2	101,375	5,611	5,611	10,897	5,285	94.19%
21	A7M2	Sun City Irrigation - Raw	2	19,500,750	188,289	188,289	169,616	(18,673)	-9.92%
22	A6M03	Sun City Private Fire 3"	1	-	131	131	177	46	35.01%
23	A6M04	Sun City Private Fire 4"	58	-	7,593	7,593	10,252	2,659	35.01%
24	A6M06	Sun City Private Fire 6"	74	-	9,688	9,688	13,080	3,392	35.01%
25	A6M08	Sun City Private Fire 8"	11	-	2,075	2,075	2,801	726	34.99%
26	A6M10	Sun City Private Fire 10"	-	-	-	-	-	-	0.00%
27	A8M1	Sun City Public Fire Service - Hydrant	44	-	4,868	4,868	6,574	1,705	35.03%
28	A7M2S	Sun City Raw Surface Water	-	-	-	-	-	-	0.00%
29									
30		Total Sun City Water - Billed Revenues	24,435	23,667,620	\$ 11,609,465	\$ 11,635,001	\$ 16,632,984	\$ 4,997,983	42.96%