

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2 Rebuttal
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
43	G3M1G	Bullhead Industrial 6"	-	-	-	-	-	-	0.00%
44	G3M1H	Bullhead Industrial 8"	-	-	-	-	-	-	0.00%
45	G3M1I	Bullhead Industrial 10"	-	-	-	-	-	-	0.00%
46	G3M1J	Bullhead Industrial 12"	-	-	-	-	-	-	0.00%
47	G4M1	Bullhead OPA 5/8"	12	21,751	9,253	9,313	11,749	2,436	26.15%
48	G4M1	Bullhead OPA 3/4"	-	-	-	-	-	-	0.00%
49	G4M1	Bullhead OPA 1"	10	22,308	10,728	10,728	13,930	3,202	29.84%
50	G4M1	Bullhead OPA 1 1/2"	1	667	896	896	1,266	371	41.39%
51	G4M1	Bullhead OPA 2"	45	71,696	153,352	153,972	199,976	46,004	29.88%
52	G4M1	Bullhead OPA 3"	2	1,012,792	63,218	63,218	77,997	14,779	23.38%
53	G4M1	Bullhead OPA 4"	1	434,083	16,728	16,728	21,226	4,497	26.88%
54	G4M1	Bullhead OPA 6"	-	-	-	-	-	-	0.00%
55	G4M1	Bullhead OPA 8"	-	-	-	-	-	-	0.00%
56	G4M1	Bullhead OPA 10"	-	-	-	-	-	-	0.00%
57	G4M1	Bullhead OPA 12"	-	-	-	-	-	-	0.00%
58	G2M1V	BHC Veterans Memorial	-	-	-	-	-	-	0.00%
59	G6M02	Bullhead Private Fire 2"	28	-	1,532	2,043	2,594	551	26.97%
60	G6M04	Bullhead Private Fire 4"	81	-	11,820	11,820	15,008	3,188	26.97%
61	G6M06	Bullhead Private Fire 6"	36	-	7,989	7,880	10,005	2,125	26.97%
62	G6M08	Bullhead Private Fire 8"	15	-	4,280	4,378	5,560	1,183	27.01%
63	G6M10	Bullhead Private Fire 10"	-	-	-	-	-	-	0.00%
64	G6M1	Bullhead Private Hydrant	8	-	1,438	1,438	1,826	388	26.97%
65	G8M1	Bullhead Public Hydrant	227	-	40,806	40,807	51,813	11,005	26.97%
66	G8M1H	Bullhead Public Sprinkler Head	-	-	-	-	-	-	0.00%
67	P7A1	Mohave Sewer Treated Effluent	1	19,632.50	53,665				
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69		Total Mohave Water - Billed Revenues	16,633	4,997,245	7,583,682	7,574,915	9,786,978	2,212,062	29.20%