

**EPCOR Water - Havasu Water**

Test Year Ended December 31, 2016

Analysis of Revenue by Detailed Class

Exhibit

Schedule H-2 Rebuttal

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Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
1	H1M1A	Havasu Residential 5/8" & 5/8"+	1,689	6,222	\$ 1,153,055	\$ 1,158,057	\$ 1,283,071	\$ 125,014	10.80%
2	H1M1A	Havasu Residential 3/4"	-	-	-	-	-	-	0.00%
3	H1M1B	Havasu Residential - 1"	3	18,359	5,527	5,795	6,114	319	5.51%
4	H1M1C	Havasu Residential - 1-1/2"	-	-	-	-	-	-	0.00%
5	H1M1D	Havasu Residential - 2"	-	-	-	-	-	-	0.00%
6	H1M1E	Havasu Residential - 3"	-	-	-	-	-	-	0.00%
7	H1M1F	Havasu Residential - 4"	1	223,833	22,395	22,395	23,998	1,603	7.16%
8	H1M1G	Havasu Residential - 6"	-	-	-	-	-	-	0.00%
9	H1M1H	Havasu Residential - 8"	-	-	-	-	-	-	0.00%
10	H1M1I	Havasu Residential - 10"	-	-	-	-	-	-	0.00%
11	H1M1J	Havasu Residential - 12"	-	-	-	-	-	-	0.00%
12	H2M1A	Havasu Commercial 5/8" & 5/8"+	24	11,714	27,077	27,138	27,318	180	0.66%
13	H2M1A	Havasu Commercial 3/4"	-	-	-	-	-	-	0.00%
14	H2M1B	Havasu Commercial - 1"	9	24,222	22,918	22,918	22,995	77	0.34%
15	H2M1C	Havasu Commercial - 1-1/2"	-	-	-	-	-	-	0.00%
16	H2M1D	Havasu Commercial - 2"	19	59,105	124,062	124,062	132,019	7,957	6.41%
17	H2M1E	Havasu Commercial - 3"	4	41,950	27,233	29,630	33,497	3,867	13.05%
18	H2M1F	Havasu Commercial - 4"	-	-	-	-	-	-	0.00%
19	H2M1G	Havasu Commercial - 6"	-	-	-	-	-	-	0.00%
20	H2M1H	Havasu Commercial - 8"	-	-	-	-	-	-	0.00%
21	H2M1I	Havasu Commercial - 10"	-	-	-	-	-	-	0.00%
22	H2M1J	Havasu Commercial - 12"	-	-	-	-	-	-	0.00%
23	H1M3B	Havasu Res Apt - 1" RV	-	-	-	-	-	-	0.00%
24	H1M3L	Havasu Res Apt - 1" LH RV	96	1,721.35	33,754	33,754	35,717	1,964	5.82%
25	H1M3M	Havasu Res Apt - 1" - D Hills RV	42	1,708.33	14,488	14,488	15,538	1,050	7.25%
26	H1M3D	Havasu Res Apt - 2"	-	-	-	-	-	-	0.00%
27	H1M3E	Havasu Res Apt - 3"	-	-	-	-	-	-	0.00%
28	H1M3F	Havasu Res Apt 4"-RV	-	1,534	4,776	-	-	-	0.00%
29	H1M3H	Havasu Res Apt 4"-Valley Manor	69	5,320.05	40,213	40,213	40,910	697	1.73%
30	H1M3J	Havasu Res Apt 4"- Kenjen RV	106	1,512.58	32,031	32,031	37,226	5,195	16.22%
31	H1M3K	Havasu Res Apt 4"- HV Falls RV	133	1,629.70	42,600	42,600	47,979	5,379	12.63%
32	H1M3N	Havasu Res Apt 4" - Riv Vily D	149	1,472.04	45,877	45,877	52,234	6,357	13.86%
33	H1M3G	Havasu Res Apt 6" Refuge Golf RV	1	6,120.37	17,037	11,358	10,520	(839)	-7.39%
34	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	400	1,324,000.00	179,320	180,940	187,173	6,233	3.44%
35	H6M02	Havasu Private Fire 2"	-	-	-	-	-	-	0.00%
36	H6M04	Havasu Private Fire 4"	-	-	-	-	-	-	0.00%
37	H6M06	Havasu Private Fire 6"	-	-	-	-	-	-	0.00%
38	H6M08	Havasu Private Fire 8"	-	-	-	-	-	-	0.00%
39	H6M10	Havasu Private Fire 10"	-	-	-	-	-	-	0.00%
40	H8M1	Havasu Public Hydrant	-	-	-	-	-	-	0.00%
41									
42									
43		Total Havasu Water - Billed Revenues	2,745	1,730,424	1,792,362	1,791,256	1,956,308	165,053	9.21%