

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
1	L1M1A	Chaparral Residential 3/4"	8,321	7,397	\$ 4,584,023	\$ 4,598,268	\$ 5,733,533	\$ 1,135,265	24.69%
2	L1M1B	Chaparral Residential 1"	4,467	10,631	3,980,496	3,991,684	4,887,157	895,473	22.43%
3	L1M1C	Chaparral Residential 1 1/2"	20	30,774	45,077	45,139	54,812	9,673	21.43%
4	L1M1D	Chaparral Residential 2"	14	62,414	56,866	57,491	69,067	11,576	20.13%
5	L1M1E	Chaparral Residential 3"	-	-	-	-	-	-	0.00%
6	L1M1F	Chaparral Residential 4"	1	84,146	5,362	6,680	8,365	1,686	25.24%
7	L1M1G	Chaparral Residential 6"	-	-	-	-	-	-	0.00%
8	L1M1H	Chaparral Residential 8"	-	-	-	-	-	-	0.00%
9	L1M1I	Chaparral Residential 10"	-	-	-	-	-	-	0.00%
10	L1M1J	Chaparral Residential 12"	-	-	-	-	-	-	0.00%
11	L2M1A	Chaparral Commercial 3/4"	123	9,586	84,553	84,590	102,325	17,735	20.97%
12	L2M1B	Chaparral Commercial 1"	149	11,643	144,524	144,645	174,869	30,224	20.90%
13	L2M1C	Chaparral Commercial 1 1/2"	74	34,151	181,795	181,929	217,176	35,248	19.37%
14	L2M1D	Chaparral Commercial 2"	91	60,950	377,564	377,853	452,895	75,042	19.86%
15	L2M1E	Chaparral Commercial 3"	5	72,552	28,235	28,679	35,343	6,664	23.24%
16	L2M1F	Chaparral Commercial 4"	4	237,750	60,006	60,006	71,826	11,820	19.70%
17	L2M1G	Chaparral Commercial 6"	2	198,125	34,153	34,153	42,124	7,971	23.34%
18	L2M1H	Chaparral Commercial 8"	-	-	-	-	-	-	0.00%
19	L2M1I	Chaparral Commercial 10"	-	-	-	-	-	-	0.00%
20	L2M1J	Chaparral Commercial 12"	-	-	-	-	-	-	0.00%
21	L3M1A	Chaparral Industrial 3/4"	-	-	-	-	-	-	0.00%
22	L3M1B	Chaparral Industrial 1"	-	-	-	-	-	-	0.00%
23	L3M1C	Chaparral Industrial 1 1/2"	1	1,017	861	875	1,132	257	29.37%
24	L3M1D	Chaparral Industrial 2"	-	-	-	-	-	-	0.00%
25	L3M1E	Chaparral Industrial 3"	-	-	-	-	-	-	0.00%
26	L3M1F	Chaparral Industrial 4"	-	-	-	-	-	-	0.00%
27	L3M1G	Chaparral Industrial 6"	-	-	-	-	-	-	0.00%
28	L3M1H	Chaparral Industrial 8"	-	-	-	-	-	-	0.00%
29	L3M1I	Chaparral Industrial 10"	-	-	-	-	-	-	0.00%
30	L3M1J	Chaparral Industrial 12"	-	-	-	-	-	-	0.00%
31	L6M1A	Chaparral Private Hydrant 3/4"	-	-	-	-	-	-	0.00%
32	L6M1B	Chaparral Private Hydrant 1"	-	-	-	-	-	-	0.00%
33	L6M1C	Chaparral Private Hydrant 1 1/2"	-	-	-	-	-	-	0.00%
34	L6M1D	Chaparral Private Hydrant 2"	-	-	-	-	-	-	0.00%
35	L6M1E	Chaparral Private Hydrant 3"	16	118,005	115,139	118,602	144,587	25,985	21.91%
36	L6M1F	Chaparral Private Hydrant 4"	-	-	-	-	-	-	0.00%
37	L6M1G	Chaparral Private Hydrant 6"	-	-	-	-	-	-	0.00%
38	L6M1H	Chaparral Private Hydrant 8"	-	-	-	-	-	-	0.00%
39	L6M1I	Chaparral Private Hydrant 10"	-	-	-	-	-	-	0.00%
40	L6M1J	Chaparral Private Hydrant 12"	-	-	-	-	-	-	0.00%

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					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
41	L7M1A	Chaparral Irrigation 3/4"	148	17,192	147,438	147,456	177,640	30,184	20.47%
42	L7M1B	Chaparral Irrigation 1"	200	22	274,425	274,540	332,772	58,233	21.21%
43	L7M1C	Chaparral Irrigation 1 1/2"	75	49	220,494	220,834	267,068	46,235	20.94%
44	L7M1D	Chaparral Irrigation 2"	47	99	266,066	266,066	320,188	54,122	20.34%
45	L7M1E	Chaparral Irrigation 3"	-	-	-	-	-	-	0.00%
46	L7M1F	Chaparral Irrigation 4"	3	239	43,888	43,888	53,088	9,200	20.96%
47	L7M1G	Chaparral Irrigation 6"	1	3,376	156,198	156,198	184,381	28,182	18.04%
48	L7M1H	Chaparral Irrigation 8"	-	-	-	-	-	-	0.00%
49	L7M1I	Chaparral Irrigation 10"	-	-	-	-	-	-	0.00%
50	L7M1J	Chaparral Irrigation 12"	-	-	-	-	-	-	0.00%
51	L8M1A	Chaparral Fire Sprinkler 3/4"	-	-	-	-	-	-	0.00%
52	L8M1B	Chaparral Fire Sprinkler 1"	-	-	-	-	-	-	0.00%
53	L8M1C	Chaparral Fire Sprinkler 1 1/2"	-	-	-	-	-	-	0.00%
54	L8M1D	Chaparral Fire Sprinkler 2"	-	-	-	-	-	-	0.00%
55	L8M1E	Chaparral Fire Sprinkler 3"	-	-	-	-	-	-	0.00%
56	L8M1F	Chaparral Fire Sprinkler 4"	-	-	-	-	-	-	0.00%
57	L8M1G	Chaparral Fire Sprinkler 6"	-	-	-	-	-	-	0.00%
58	L8M1H	Chaparral Fire Sprinkler 8"	-	-	-	-	-	-	0.00%
59	L8M1I	Chaparral Fire Sprinkler 10"	-	-	-	-	-	-	0.00%
60	L8M1J	Chaparral Fire Sprinkler 12"	-	-	-	-	-	-	0.00%
61									
62									
63		Total Chaparral City Water	13,762	960,118	10,807,161	10,839,574	13,330,349	2,490,774	22.98%