

**EPCOR Water - Agua Fria Water**

Test Year Ended December 31, 2016  
 Analysis of Revenue by Detailed Class

Exhibit  
 Schedule H-2 Rebuttal  
 Page 1 of 1  
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized		Increase Amount	Increase %
						Present Rates	Proposed Rates		
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	19,935	6,521	\$ 11,165,657	\$ 11,203,244	\$ 11,203,478	\$ 235	0.00%
2	C1M1A	Agua Fria Residential 3/4"	16,436	7,892	10,356,963	10,416,598	10,366,068	(50,529)	-0.49%
3	C1M1B	Agua Fria Residential 1"	5,852	12,513	7,862,952	7,901,251	7,462,966	(438,286)	-5.55%
4	C1M1C	Agua Fria Residential 1-1/2"	140	89,081	920,050	920,548	835,104	(85,443)	-9.28%
5	C1M1D	Agua Fria Residential 2"	140	178,707	1,765,705	1,768,129	1,595,562	(172,567)	-9.76%
6	C1M1E	Agua Fria Residential 3"	-	-	-	-	-	-	0.00%
7	C1M1F	Agua Fria Residential 4"	-	-	-	-	-	-	0.00%
8	C1M1G	Agua Fria Residential 6"	-	-	-	-	-	-	0.00%
9	C1M1H	Agua Fria Residential 8"	-	-	-	-	-	-	0.00%
10	C1M1I	Agua Fria Residential 10"	-	-	-	-	-	-	0.00%
11	C1M1J	Agua Fria Residential 12"	-	-	-	-	-	-	0.00%
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	37	1,516	12,996	13,059	12,517	(542)	-4.15%
13	C2M1A	Agua Fria Commercial 3/4"	64	9,106	51,909	51,987	47,510	(4,478)	-8.61%
14	C2M1B	Agua Fria Commercial 1"	222	40,368	673,241	674,120	611,780	(62,340)	-9.25%
15	C2M1C	Agua Fria Commercial 1-1/2"	297	123,873	2,574,030	2,574,640	2,320,450	(254,190)	-9.87%
16	C2M1D	Agua Fria Commercial 2"	476	181,937	6,163,657	6,165,592	5,552,271	(613,322)	-9.95%
17	C2M1E	Agua Fria Commercial 3"	59	166,268	781,813	796,056	730,311	(65,745)	-8.26%
18	C2M1F	Agua Fria Commercial 4"	3	1,128,472	190,969	194,059	172,796	(21,263)	-10.96%
19	C2M1G	Agua Fria Commercial 6"	4	1,645,500	451,529	451,529	402,950	(48,579)	-10.76%
20	C2M1H	Agua Fria Commercial 8"	-	-	-	-	-	-	0.00%
21	C2M1I	Agua Fria Commercial 10"	-	-	-	-	-	-	0.00%
22	C2M1J	Agua Fria Commercial 12"	-	-	-	-	-	-	0.00%
23	C4M2	Agua Fria OPA - State Prison	1	13,073,500	577,949	577,949	506,243	(71,705)	-12.41%
24	C5M1	Agua Fria - OWU PI Surprise	-	-	-	-	-	-	0.00%
25	C6M04	Agua Fria Private Fire 4"	117	-	14,057	14,040	15,444	1,404	10.00%
26	C6M06	Agua Fria Private Fire 6"	200	-	36,015	36,000	39,600	3,600	10.00%
27	C6M08	Agua Fria Private Fire 8"	53	-	12,724	12,720	13,992	1,272	10.00%
28	C6M10	Agua Fria Private Fire 10"	1	-	300	300	330	30	10.00%
29	C6M12	Agua Fria Private Fire 12"	2	-	720	720	792	72	10.00%
30	C7M2	Agua Fria Irrigation 2"	1	156,167	8,344	8,344	7,656	(688)	-8.25%
31	C7MS	Agua Fria Effluent 8"	1	11,899,250	109,949	109,949	109,949	-	0.00%
32	C8M2	Corte Bella E&W Non-Potable Wtr	3	14,014,235	438,365	438,365	438,365	-	0.00%
33	C8M2S	DMB White Tank- Raw Surface Water	-	-	-	-	-	-	0.00%
34	C2M3	Arizona Water Contract	-	-	-	-	-	-	0.00%
35	C4M3	Luke Air Force Base	-	-	-	-	-	-	0.00%
36									
37		Total Agua Fria Water - Billed Revenues	44,044	42,734,905	44,169,894	44,329,198	42,446,135	(1,883,063)	-4.25%