

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2016
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
 Schedule H-1 Rebuttal
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 Witness: Heppenstall

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 7,005,272	\$ 7,019,574	\$ 8,143,934	\$ 1,124,360	16.02%
3						
4	Commercial	\$ 1,184,218	\$ 1,185,364	\$ 1,397,680	\$ 212,316	17.91%
5						
6	Commercial Large	\$ 306,827	\$ 307,884	\$ 380,686	\$ 72,802	23.65%
7						
8	Private Fire	\$ 98,465	\$ 98,576	\$ 98,576	\$ -	0.00%
9						
10	Other	\$ -	\$ -	\$ -	\$ -	0.00%
11						
12	Misc Revenues					
13						
14	Connection, Reconnection, Re-Read, & Meter Test Fees	\$ 51,700	\$ 51,700	\$ 60,830		
15	After Hours Fees	\$ 1,320	\$ 1,320	\$ 1,155		
16	Collection and NSF Fees	\$ 5,100	\$ 5,100	\$ 5,100		
17	Automated Meter Opt Out	\$ -	\$ -	\$ 3,000		
18	Late Payment Charges	\$ 15,023	\$ 15,023	\$ 17,515		
19	Other Misc Charges	\$ -	\$ -	\$ -		
20	Subtotal Misc Revenues	\$ 73,143	\$ 73,143	\$ 87,600		
21						
22	Revenue Adjustments					
23	Accruals	\$ (25,896)		\$ -		
24	Sub Total Revenue Adjustments	\$ (25,896)	\$ -	\$ -		
25						
26	Weather Normalization					
27	Residential		\$ (12,826)	\$ (17,155)		
28	Commercial		\$ (6,643)	\$ (8,707)		
29	Irrigation		\$ -	\$ -		
30	OPA		\$ -	\$ -		
31	Private Fire		\$ -	\$ -		
32	Subtotal Weather Normalization	\$ -	\$ (19,469)	\$ (25,862)		
33						
34	Reconciling Amount to General Ledger	\$ 5,239		\$ 126		
35	Total Revenues	\$ 8,647,268	\$ 8,665,072	\$ 10,082,739	\$ 1,409,478	16.27%
36						
37						
38	Per Schedule C2	\$ 8,647,268	\$ 8,665,072	\$ 10,082,736		
39						
40	Difference	\$ (0)	\$ (0)	\$ 3		
41						
42	Increase/Decrease from Annualization & Normalization (Sch C2 Adj SLM IS-6)		\$ 17,804			
43						