

EPCOR Water - North Mohave Water
 Test Year Ended December 31, 2016
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
 Schedule H-1 Rebuttal
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 Witness: Heppenstall

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 837,435	\$ 842,912	\$ 1,341,121	\$ 498,210	59.11%
3						
4	Commercial	\$ 160,270	\$ 160,607	\$ 210,533	\$ 49,926	31.09%
5						
6	Commercial Large	\$ 55,700	\$ 55,998	\$ 44,222	\$ (11,776)	-21.03%
7						
8	Other Public Authority	\$ -	\$ -	\$ -	\$ -	0.00%
9						
10	Private Fire	\$ -	\$ -	\$ -	\$ -	0.00%
11						
12	Other	\$ -	\$ -	\$ -	\$ -	0.00%
13						
14	Effluent	\$ -	\$ -	\$ -	\$ -	0.00%
15						
16	Misc Revenues					
17						
18	Connection, Reconnection, Meter Test, & Re-Read Fees	\$ 6,860	\$ 6,860	\$ 9,165		
19	After Hours Fees	\$ 280	\$ 280	\$ 245		
20	Automated Meter Opt Out	\$ -	\$ -	\$ 1,500		
21	Collection and NSF Fees	\$ 390	\$ 390	\$ 650		
22	Late Payment Charges	\$ 2,016	\$ 2,016	\$ 3,055		
23	Other Misc Charges			\$ -		
24	Subtotal Misc Revenues	\$ 9,546	\$ 9,546	\$ 14,615		
25						
26	Revenue Adjustments					
27	Accruals	\$ (6,015)	\$ -	\$ -		
28	Revenues Assigned to Mohave in GL	\$ 5,181	\$ -	\$ -		
29	Sub Total Revenue Adjustments	\$ (834)	\$ -	\$ -		
30						
31	Weather Normalization					
32	Residential		\$ (3,826)	\$ (3,526)		
33	Commercial		\$ (518)	\$ (392)		
34	Irrigation		\$ -	\$ -		
35	OPA		\$ -	\$ -		
36	Private Fire		\$ -	\$ -		
37	Subtotal Weather Normalization	\$ -	\$ (4,344)	\$ (3,918)		
38						
39	Reconciling Amount to General Ledger	\$ 251		\$ 183		
40	Total Revenues	\$ 1,062,368	\$ 1,064,719	\$ 1,606,756	\$ 536,360	50.38%
41						
42						
43	Per Schedule C2	\$ 1,062,368	\$ 1,064,718	\$ 1,606,756		
44						
45	Difference	\$ 0	\$ 0	\$ 0		
46						
47	Increase/Decrease from Annualization & Normalization (Sch C2 Adj SLM IS-6)		\$ 2,351			
48						