

**EPCOR Water - Havasu Water**

Test Year Ended December 31, 2016

Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit  
 Schedule H-1 Rebuttal  
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 Witness: Heppenstall

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 1,591,072	\$ 1,587,507	\$ 1,740,480	\$ 152,972	9.64%
3						
4	Commercial	\$ 174,057	\$ 174,118	\$ 182,332	\$ 8,213	4.72%
5						
6	Commercial Large	\$ 27,233	\$ 29,630	\$ 33,497	\$ 3,867	13.05%
7						
8	Private Fire	\$ -	\$ -	\$ -	\$ -	0.00%
9						
10	Other Charges	\$ -	\$ -	\$ -	\$ -	0.00%
11						
12	Misc Revenues					
13						
	Connection, Reconnection, Meter Test, &					
14	Re-Read Fees	\$ 10,835	\$ 10,835	\$ 15,205		
15	After Hours Charges	\$ 280	\$ 280	\$ 280		
16	Collection and NSF Fees	\$ 625	\$ 625	\$ 625		
17	Late Payment Charges	\$ 3,538	\$ 3,538	\$ 3,868		
18	Automated Meter Opt Out	\$ -	\$ -	\$ 1,500		
19	Other Misc Charges	\$ -	\$ -	\$ -		
20	Subtotal Misc Revenues	\$ 15,278	\$ 15,278	\$ 21,478		
21						
22	Revenue Adjustments					
23	Accruals	\$ (15,448)	\$ -	\$ -		
24	Specific Customer Adjustments	\$ (8,017)	\$ -	\$ -		
25	Sub Total Revenue Adjustments	\$ (23,465)	\$ -	\$ -		
26						
27	Weather Normalization					
28	Residential		\$ (4,532)	\$ (4,437)		
29	Commercial		\$ (241)	\$ (248)		
30	Irrigation		\$ -	\$ -		
31	OFA		\$ -	\$ -		
32	Private Fire		\$ -	\$ -		
33	Subtotal Weather Normalization	\$ -	\$ (4,773)	\$ (4,685)		
34						
35	Reconciling Amount to General Ledger	\$ (1,151)	\$ (8)	\$ 74		
36	Total Revenues	\$ 1,783,025	\$ 1,801,753	\$ 1,973,176		
37						
38						
39	Per Schedule C2	\$ 1,783,024	\$ 1,801,753	\$ 1,973,176		
40						
41	Difference	\$ 0	\$ 0	\$ (0)		
42						
43	Increase/Decrease from Annualization					
44	& Normalization (Sch C2 Adj SLM IS-6)		\$ 18,728			