

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

| Line No. | Rate Schedule | Description | Present Block | Proposed Block | Base Charge | | | Commodity Charge | | |
|----------|---------------|-----------------------------------|-----------------------|----------------------|--------------|---------------|---------|------------------|---------------|-----------|
| | | | | | Present Rate | Proposed Rate | Change | Present Rate | Proposed Rate | Change |
| 1 | A1M1A | Sun City Residential 5/8" & 5/8"+ | First 1,000 gals. | First 3,000 gals. | \$ 10.02 | \$ 16.12 | \$ 6.10 | \$ 0.7400 | \$ 1.1146 | \$ 0.3746 |
| 2 | | | 1,001 to 3,000 gals. | 3,001 to 8,000 gals. | | | | 1.0800 | 1.9604 | 0.8804 |
| 3 | | | 3,001 to 9,000 gals. | Over 8,000 gals. | | | | 1.6900 | 2.9793 | 1.2893 |
| 4 | | | 9,001 to 12,000 gals. | - | | | | 1.9200 | - | (1.9200) |
| 5 | | | Over 12,000 gals. | - | | | | 2.1600 | - | (2.1600) |
| 6 | A1M1A | Sun City Residential 3/4" | First 1,000 gals. | First 3,000 gals. | 11.50 | 16.12 | 4.62 | 0.7400 | 1.1146 | 0.3746 |
| 7 | | | 1,001 to 3,000 gals. | 3,001 to 8,000 gals. | | | | 1.0800 | 1.9604 | 0.8804 |
| 8 | | | 3,001 to 9,000 gals. | Over 8,000 gals. | | | | 1.6900 | 2.9793 | 1.2893 |
| 9 | | | 9,001 to 12,000 gals. | - | | | | 1.9200 | - | (1.9200) |
| 10 | | | Over 12,000 gals. | - | | | | 2.1600 | - | (2.1600) |
| 11 | A1M1B | Sun City Residential 1" | First 1,000 gals. | First 3,000 gals. | 25.00 | 40.22 | 15.22 | 0.7400 | 1.1146 | 0.3746 |
| 12 | | | 1,001 to 3,000 gals. | 3,001 to 8,000 gals. | | | | 1.0800 | 1.9604 | 0.8804 |
| 13 | | | 3,001 to 9,000 gals. | Over 8,000 gals. | | | | 1.6900 | 2.9793 | 1.2893 |
| 14 | | | 9,001 to 12,000 gals. | - | | | | 1.9200 | - | (1.9200) |
| 15 | | | Over 12,000 gals. | - | | | | 2.1600 | - | (2.1600) |
| 16 | A1M1C | Sun City Residential 1-1/2" | First 55,000 gals. | First 55,000 gals. | 50.10 | 80.61 | 30.51 | 1.6900 | 1.9604 | 0.2704 |
| 17 | | | Over 55,000 gals. | Over 55,000 gals. | | | | 2.1600 | 2.9793 | 0.8193 |
| 18 | | | | | | | | - | - | - |
| 19 | A1M1D | Sun City Residential 2" | First 90,000 gals. | First 90,000 gals. | 80.20 | 129.05 | 48.85 | 1.6900 | 1.9604 | 0.2704 |
| 20 | | | Over 90,000 gals. | Over 90,000 gals. | | | | 2.1600 | 2.9793 | 0.8193 |
| 21 | | | | | | | | - | - | - |
| 22 | A1M1E | Sun City Residential 3" | First 200,000 gals. | First 200,000 gals. | 160.40 | 258.09 | 97.69 | 1.6900 | 1.9604 | 0.2704 |
| 23 | | | Over 200,000 gals. | Over 200,000 gals. | | | | 2.1600 | 2.9793 | 0.8193 |
| 24 | | | | | | | | - | - | - |
| 25 | A1M1F | Sun City Residential 4" | First 300,000 gals. | First 300,000 gals. | 250.60 | 403.23 | 152.63 | 1.6900 | 1.9604 | 0.2704 |
| 26 | | | Over 300,000 gals. | Over 300,000 gals. | | | | 2.1600 | 2.9793 | 0.8193 |
| 27 | | | | | | | | - | - | - |
| 28 | A1M1G | Sun City Residential 6" | First 650,000 gals. | First 650,000 gals. | 501.20 | 806.47 | 305.27 | 1.6900 | 1.9604 | 0.2704 |
| 29 | | | Over 650,000 gals. | Over 650,000 gals. | | | | 2.1600 | 2.9793 | 0.8193 |
| 30 | | | | | | | | - | - | - |
| 31 | A1M1H | Sun City Residential 8" | First 1000,000 gals. | First 1000,000 gals. | 801.90 | 1,290.32 | 488.42 | 1.6900 | 1.9604 | 0.2704 |
| 32 | | | Over 1000,000 gals. | Over 1000,000 gals. | | | | 2.1600 | 2.9793 | 0.8193 |
| 33 | | | | | | | | - | - | - |
| 34 | A2M1A | Sun City Commercial 5/8" & 5/8"+ | First 1,000 gals. | First 3,000 gals. | 10.02 | 16.12 | 6.10 | 0.7400 | 1.1740 | 0.4340 |
| 35 | | | 1,001 to 3,000 gals. | 3,001 to 8,000 gals. | | | | 1.0800 | 2.0648 | 0.9848 |
| 36 | | | 3,001 to 9,000 gals. | Over 8,000 gals. | | | | 1.6900 | 3.1379 | 1.4479 |
| 37 | | | 9,001 to 12,000 gals. | - | | | | 1.9200 | - | (1.9200) |
| 38 | | | Over 12,000 gals. | - | | | | 2.1600 | - | (2.1600) |
| 39 | A2M1A | Sun City Commercial 3/4" | First 1,000 gals. | First 3,000 gals. | 11.50 | 16.12 | 4.62 | 0.7400 | 1.1740 | 0.4340 |
| 40 | | | 1,001 to 3,000 gals. | 3,001 to 8,000 gals. | | | | 1.0800 | 2.0648 | 0.9848 |
| 41 | | | 3,001 to 9,000 gals. | Over 8,000 gals. | | | | 1.6900 | 3.1379 | 1.4479 |
| 42 | | | 9,001 to 12,000 gals. | - | | | | 1.9200 | - | (1.9200) |
| 43 | | | Over 12,000 gals. | - | | | | 2.1600 | - | (2.1600) |

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

| Line No. | Rate Schedule | Description | Present Block | Proposed Block | Base Charge | | | Commodity Charge | | |
|----------|---------------|--|----------------------|----------------------|--------------|---------------|--------|------------------|---------------|----------|
| | | | | | Present Rate | Proposed Rate | Change | Present Rate | Proposed Rate | Change |
| 44 | A2M1B | Sun City Commercial 1" | First 22,000 gals. | First 22,000 gals. | 25.00 | 40.22 | 15.22 | 1.6900 | 2.0648 | 0.3748 |
| 45 | | | Over 22,000 gals. | Over 22,000 gals. | | | | 2.1600 | 3.1379 | 0.9779 |
| 46 | | | | | | | | - | - | - |
| 47 | A2M1C | Sun City Commercial 1-1/2" | First 55,000 gals. | First 55,000 gals. | 50.10 | 80.61 | 30.51 | 1.6900 | 2.0648 | 0.3748 |
| 48 | | | Over 55,000 gals. | Over 55,000 gals. | | | | 2.1600 | 3.1379 | 0.9779 |
| 49 | | | | | | | | - | - | - |
| 50 | A2M1D | Sun City Commercial 2" | First 90,000 gals. | First 90,000 gals. | 80.20 | 129.05 | 48.85 | 1.6900 | 2.0648 | 0.3748 |
| 51 | | | Over 90,000 gals. | Over 90,000 gals. | | | | 2.1600 | 3.1379 | 0.9779 |
| 52 | | | | | | | | - | - | - |
| 53 | A2M1E | Sun City Commercial 3" | First 200,000 gals. | First 200,000 gals. | 160.40 | 258.09 | 97.69 | 1.6900 | 2.0648 | 0.3748 |
| 54 | | | Over 200,000 gals. | Over 200,000 gals. | | | | 2.1600 | 3.1379 | 0.9779 |
| 55 | | | | | | | | - | - | - |
| 56 | A2M1F | Sun City Commercial 4" | First 300,000 gals. | First 300,000 gals. | 250.60 | 403.23 | 152.63 | 1.6900 | 2.0648 | 0.3748 |
| 57 | | | Over 300,000 gals. | Over 300,000 gals. | | | | 2.1600 | 3.1379 | 0.9779 |
| 58 | | | | | | | | - | - | - |
| 59 | A2M1G | Sun City Commercial 6" | First 650,000 gals. | First 650,000 gals. | 501.20 | 806.47 | 305.27 | 1.6900 | 2.0648 | 0.3748 |
| 60 | | | Over 650,000 gals. | Over 650,000 gals. | | | | 2.1600 | 3.1379 | 0.9779 |
| 61 | | | | | | | | - | - | - |
| 62 | A2M1H | Sun City Commercial 8" | First 1000,000 gals. | First 1000,000 gals. | 801.90 | 1,290.32 | 488.42 | 1.6900 | 2.0648 | 0.3748 |
| 63 | | | Over 1000,000 gals. | Over 1000,000 gals. | | | | 2.1600 | 3.1379 | 0.9779 |
| 64 | | | | | | | | - | - | - |
| 65 | A5M1 | Sun City Public Interruptible OWU - Peoria | All Usage | All Usage | 10.09 | 16.12 | 6.03 | 1.2600 | 2.2900 | 1.0300 |
| 66 | A7M1 | Sun City Irrigation 2" | All Usage | All Usage | 85.80 | 129.05 | 43.25 | 1.4600 | 3.1379 | 1.6779 |
| 67 | A7M2 | Sun City Irrigation - Raw | All Usage | All Usage | - | - | - | 1.2100 | 1.0900 | (0.1200) |
| 68 | A6M03 | Sun City Private Fire 3" | Flat Rate | Flat Rate | 10.91 | 14.73 | 3.82 | - | - | - |
| 69 | A6M04 | Sun City Private Fire 4" | Flat Rate | Flat Rate | 10.91 | 14.73 | 3.82 | - | - | - |
| 70 | A6M06 | Sun City Private Fire 6" | Flat Rate | Flat Rate | 10.91 | 14.73 | 3.82 | - | - | - |
| 71 | A6M08 | Sun City Private Fire 8" | Flat Rate | Flat Rate | 15.72 | 21.22 | 5.50 | - | - | - |
| 72 | A6M10 | Sun City Private Fire 10" | Flat Rate | Flat Rate | 22.59 | 30.50 | 7.91 | - | - | - |
| 73 | A8M1 | Sun City Public Fire Service - Hydrant | All Usage | All Usage | 9.22 | 12.45 | 3.23 | 1.3100 | 3.1379 | 1.8279 |
| 74 | A7M2S | Sun City Raw Surface Water | All Usage | All Usage | - | - | - | 1.0300 | 1.0900 | 0.0600 |
| 75 | | | | | | | | | | |
| 76 | | Low Income Surcharge | All Top Tier Usage | All Top Tier Usage | \$ - | \$ - | - | \$ 0.0209 | \$ 0.0884 | 0.0675 |
| 77 | | Purchased Power Surcharge | All Usage | All Usage | \$ - | \$ - | - | \$ - | \$ - | - |
| 78 | | Purchased Water Surcharge - Residential** | Flat Fee | All Potable Usage | \$ 1.17 | \$ - | (1.17) | \$ - | \$ - | - |
| 78 | | Purchased Water Surcharge - Other** | N/A | All Potable Usage | \$ - | \$ - | - | \$ 0.2271 | \$ - | (0.2271) |
| 79 | | | | | | | | | | |

80 *The upper tier for residential and commercial accounts exclude the low income charge of \$0.0209 per thousand gallons.

81 **Replaces the Sun City Ground Water Savings surcharge.

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3 Rejoinder
 Page 3 of 7
 Witness: Heppenstall

| Line No. | Rate Schedule | Description | Block | Base Charge | Number of Bills | Total Base Charge | Usage (in thousands of gallons) | Volume Charge | Total Volume Charge | Total Revenue |
|----------|---------------|-----------------------------------|----------------------|-------------|-----------------|-------------------|---------------------------------|---------------|---------------------|---------------|
| 1 | A1M1A | Sun City Residential 5/8" & 5/8"+ | First 3,000 gals. | \$ 16.12 | 230,796 | \$ 3,720,432 | 620,940 | \$ 1.1146 | \$ 692,100 | \$ 6,617,305 |
| 2 | | | 3,001 to 8,000 gals. | | | | 582,629 | 1.9604 | 1,142,186 | |
| 3 | | | Over 8,000 gals. | | | | 356,657 | 2.9793 | 1,062,588 | |
| 4 | | | - | | | | - | - | - | |
| 5 | | | - | | | | - | - | - | |
| 6 | A1M1A | Sun City Residential 3/4" | First 3,000 gals. | 16.12 | 19,236 | 310,084 | 51,174 | 1.1146 | 57,039 | 581,156 |
| 7 | | | 3,001 to 8,000 gals. | | | | 53,679 | 1.9604 | 105,232 | |
| 8 | | | Over 8,000 gals. | | | | 36,519 | 2.9793 | 108,801 | |
| 9 | | | - | | | | - | - | - | |
| 10 | | | - | | | | - | - | - | |
| 11 | A1M1B | Sun City Residential 1" | First 3,000 gals. | 40.22 | 8,496 | 341,709 | 21,637 | 1.1146 | 24,117 | 534,296 |
| 12 | | | 3,001 to 8,000 gals. | | | | 23,375 | 1.9604 | 45,824 | |
| 13 | | | Over 8,000 gals. | | | | 41,166 | 2.9793 | 122,646 | |
| 14 | | | - | | | | - | - | - | |
| 15 | | | - | | | | - | - | - | |
| 16 | A1M1C | Sun City Residential 1-1/2" | First 55,000 gals. | 80.61 | 14,364 | 1,157,882 | 597,968 | 1.9604 | 1,172,256 | 3,221,432 |
| 17 | | | Over 55,000 gals. | | | | 299,162 | 2.9793 | 891,293 | |
| 18 | | | - | | | | - | - | - | |
| 19 | A1M1D | Sun City Residential 2" | First 90,000 gals. | 129.05 | 5,136 | 662,801 | 282,380 | 1.9604 | 553,578 | 1,588,022 |
| 20 | | | Over 90,000 gals. | | | | 124,742 | 2.9793 | 371,644 | |
| 21 | | | - | | | | - | - | - | |
| 22 | A1M1E | Sun City Residential 3" | First 200,000 gals. | 258.09 | 24 | 6,194 | 4,749 | 1.9604 | 9,310 | 19,979 |
| 23 | | | Over 200,000 gals. | | | | 1,502 | 2.9793 | 4,475 | |
| 24 | | | - | | | | - | - | - | |
| 25 | A1M1F | Sun City Residential 4" | First 300,000 gals. | 403.23 | - | - | - | 1.9604 | - | - |
| 26 | | | Over 300,000 gals. | | | | - | 2.9793 | - | - |
| 27 | | | - | | | | - | - | - | |
| 28 | A1M1G | Sun City Residential 6" | First 650,000 gals. | 806.47 | 12 | 9,678 | 5,172 | 1.9604 | 10,139 | 19,817 |
| 29 | | | Over 650,000 gals. | | | | - | 2.9793 | - | - |
| 30 | | | - | | | | - | - | - | |
| 31 | A1M1H | Sun City Residential 8" | First 1000,000 gals. | 1,290.32 | - | - | - | 1.9604 | - | - |
| 32 | | | Over 1000,000 gals. | | | | - | 2.9793 | - | - |
| 33 | | | - | | | | - | - | - | |
| 34 | A2M1A | Sun City Commercial 5/8" & 5/8"+ | First 3,000 gals. | 16.12 | 2,640 | 42,557 | 3,669 | 1.1740 | 4,307 | 72,345 |
| 35 | | | 3,001 to 8,000 gals. | | | | 2,426 | 2.0648 | 5,009 | |
| 36 | | | Over 8,000 gals. | | | | 6,524 | 3.1379 | 20,472 | |
| 37 | | | - | | | | - | - | - | |
| 38 | | | - | | | | - | - | - | |
| 39 | A2M1A | Sun City Commercial 3/4" | First 3,000 gals. | 16.12 | 192 | 3,095 | 418 | 1.1740 | 491 | 12,666 |
| 40 | | | 3,001 to 8,000 gals. | | | | 451 | 2.0648 | 931 | |
| 41 | | | Over 8,000 gals. | | | | 2,597 | 3.1379 | 8,149 | |
| 42 | | | - | | | | - | - | - | |
| 43 | | | - | | | | - | - | - | |

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

| Line No. | Rate Schedule | Description | Block | Base Charge | Number of Bills | Total Base Charge | Usage (in thousands of gallons) | Volume Charge | Total Volume Charge | Total Revenue |
|----------|---------------|--|----------------------|-------------|-----------------|-------------------|---------------------------------|---------------|---------------------|---------------|
| 44 | A2M1B | Sun City Commercial 1" | First 22,000 gals. | 40.22 | 2,208 | 88,806 | 26,556 | 2.0648 | 54,833 | 246,788 |
| 45 | | | Over 22,000 gals. | | | | 32,872 | 3.1379 | 103,149 | |
| 46 | | | | | | | - | | | |
| 47 | A2M1C | Sun City Commercial 1-1/2" | First 55,000 gals. | 80.61 | 4,620 | 372,418 | 136,942 | 2.0648 | 282,758 | 985,042 |
| 48 | | | Over 55,000 gals. | | | | 105,123 | 3.1379 | 329,865 | |
| 49 | | | | | | | | | | |
| 50 | A2M1D | Sun City Commercial 2" | First 90,000 gals. | 129.05 | 2,652 | 342,241 | 133,914 | 2.0648 | 276,506 | 1,001,664 |
| 51 | | | Over 90,000 gals. | | | | 122,030 | 3.1379 | 382,918 | |
| 52 | | | | | | | | | | |
| 53 | A2M1E | Sun City Commercial 3" | First 200,000 gals. | 258.09 | 360 | 92,912 | 37,323 | 2.0648 | 77,065 | 303,281 |
| 54 | | | Over 200,000 gals. | | | | 42,482 | 3.1379 | 133,304 | |
| 55 | | | | | | | | | | |
| 56 | A2M1F | Sun City Commercial 4" | First 300,000 gals. | 403.23 | 60 | 24,194 | 17,004 | 2.0648 | 35,110 | 197,701 |
| 57 | | | Over 300,000 gals. | | | | 44,105 | 3.1379 | 138,397 | |
| 58 | | | | | | | | | | |
| 59 | A2M1G | Sun City Commercial 6" | First 650,000 gals. | 806.47 | 120 | 96,776 | 67,318 | 2.0648 | 138,998 | 686,622 |
| 60 | | | Over 650,000 gals. | | | | 143,678 | 3.1379 | 450,847 | |
| 61 | | | | | | | | | | |
| 62 | A2M1H | Sun City Commercial 8" | First 1000,000 gals. | 1,290.32 | - | - | - | 2.0648 | - | - |
| 63 | | | Over 1000,000 gals. | | | | | 3.1379 | - | - |
| 64 | | | | | | | | | | |
| 65 | A5M1 | Sun City Public Interruptible OWU - Peoria | All Usage | 16.12 | - | - | - | 2.2900 | - | - |
| 66 | A7M1 | Sun City Irrigation 2" | All Usage | 129.05 | 24 | 3,097 | 2,433 | 3.1379 | 7,635 | 10,732 |
| 67 | A7M2 | Sun City Irrigation - Raw | All Usage | - | 24 | - | 155,611 | 1.0900 | 169,616 | 169,616 |
| 68 | A6M03 | Sun City Private Fire 3" | Flat Rate | 14.73 | 12 | 177 | - | - | - | 177 |
| 69 | A6M04 | Sun City Private Fire 4" | Flat Rate | 14.73 | 696 | 10,252 | - | - | - | 10,252 |
| 70 | A6M06 | Sun City Private Fire 6" | Flat Rate | 14.73 | 888 | 13,080 | - | - | - | 13,080 |
| 71 | A6M08 | Sun City Private Fire 8" | Flat Rate | 21.22 | 132 | 2,801 | - | - | - | 2,801 |
| 72 | A6M10 | Sun City Private Fire 10" | Flat Rate | 30.50 | - | - | - | - | - | - |
| 73 | A8M1 | Sun City Public Fire Service - Hydrant | All Usage | 12.45 | 528 | 6,574 | - | 3.1379 | - | 6,574 |
| 74 | A7M2S | Sun City Raw Surface Water | All Usage | - | - | - | - | 1.0900 | - | - |
| 75 | | | | | | | | | | |
| 76 | | Low Income Surcharge | All Top Tier Usage | - | - | - | 859,748 | 0.0884 | 76,002 | 76,002 |
| 77 | | Purchased Power Surcharge | All Usage | - | - | - | - | - | - | - |
| 78 | | Purchased Water Surcharge - Residential** | All Potable Usage | - | - | - | - | - | - | - |

| Line No. | | Present Rates | Proposed Rates |
|----------|--|---------------|----------------|
| 1 | <u>Service Charges</u> | | |
| 2 | | | |
| 3 | Establishment of Service | \$ 35.00 | \$ 35.00 |
| 4 | | | |
| 5 | Re-Establishment of Service | \$ 35.00 | (c) |
| 6 | | | |
| 7 | Reconnection of Service (Delinquent) | \$ 35.00 | \$ 35.00 |
| 8 | | | |
| 9 | Meter Test (if correct) | \$ 35.00 | \$ 30.00 |
| 10 | | | |
| 11 | Meter Reread (if correct) | \$ 25.00 | \$ 25.00 |
| 12 | | | |
| 13 | NSF Check | \$ 25.00 | \$ 25.00 |
| 14 | | | |
| 15 | Automated Meter Opt Outs (d) (e) | | |
| 16 | Establishment Fee | N/A | \$ 35.00 |
| 17 | Monthly Manual Read Fee | N/A | \$ 25.00 |
| 18 | | | |
| 19 | Late Charge, per month | 1.5% | 1.5% |
| 20 | | | |
| 21 | Deferred Payment, per month | 1.5% | 1.5% |
| 22 | | | |
| 23 | Deposit Requirements (Residential) | | (a) |
| 24 | Deposit Requirements (non-res. Meter) | | (a) |
| 25 | | | |
| 26 | Deposit Interest | | (a) |
| 27 | | | |
| 28 | After Hours Service Charge (b) | \$35.00 | \$ 35.00 |
| 29 | | | |
| 30 | (a) Per ACC Rules R14-2-403(B) | | |
| 31 | (b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience. | | |
| 32 | | | |
| 33 | (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection. | | |
| 34 | | | |
| 35 | (d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee. | | |
| 36 | | | |
| 37 | (e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee. | | |
| 38 | | | |
| 39 | | | |
| 40 | IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A | | |
| 41 | PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2- | | |
| 42 | 409(D)(5). | | |
| 43 | | | |

| | Present Rates | Proposed Rates |
|----|---|----------------|
| 44 | | |
| 45 | <u>Service Line Installation Charges (Refundable)</u> | |
| 46 | | |
| 47 | \$ 370.00 | \$ 4,000.00 |
| 48 | \$ 370.00 | \$ 4,000.00 |
| 49 | \$ 420.00 | \$ 4,000.00 |
| 50 | \$ 450.00 | \$ 4,000.00 |
| 51 | \$ 580.00 | \$ 4,000.00 |
| 52 | \$ 580.00 | \$ 4,000.00 |
| 53 | \$ 745.00 | \$ 4,000.00 |
| 54 | \$ 765.00 | \$ 4,000.00 |
| 55 | \$ 1,090.00 | \$ 4,000.00 |
| 56 | \$ 1,120.00 | \$ 4,000.00 |
| 57 | \$ 1,610.00 | \$ 4,000.00 |
| 58 | \$ 1,630.00 | \$ 4,000.00 |
| 59 | At Cost | At Cost |
| 60 | | |
| 61 | | |
| 62 | <u>Meter Installation Charge (Refundable)</u> | |
| 63 | | |
| 64 | \$ 130.00 | \$ 165.00 |
| 65 | \$ 205.00 | \$ 185.00 |
| 66 | \$ 240.00 | \$ 220.00 |
| 67 | \$ 450.00 | \$ 325.00 |
| 68 | \$ 945.00 | \$ 385.00 |
| 69 | \$ 1,640.00 | \$ 1,050.00 |
| 70 | \$ 1,420.00 | \$ 1,065.00 |
| 71 | \$ 2,195.00 | \$ 1,665.00 |
| 72 | \$ 2,270.00 | \$ 1,335.00 |
| 73 | \$ 3,145.00 | \$ 2,445.00 |
| 74 | \$ 4,425.00 | \$ 2,665.00 |
| 75 | \$ 6,120.00 | \$ 3,700.00 |
| 76 | At Cost | At Cost |
| 77 | | |
| 78 | <u>Common Facilities Hook-Up Fees</u> | |
| 79 | | |
| 80 | N/A | \$ 1,680 |
| 81 | N/A | \$ 2,520 |
| 82 | N/A | \$ 4,200 |
| 83 | N/A | \$ 8,400 |
| 84 | N/A | \$ 13,440 |
| 85 | N/A | \$ 26,880 |
| 86 | N/A | \$ 42,000 |
| 87 | N/A | \$ 84,000 |
| 88 | N/A | \$ 84,000 |

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Fee Revenues - Present and Proposed Rates

| | [A] | [B] | [A]*[B]=[C] | [D] | [A]*[D]=[E] | | | | | |
|-------------------------|-----------------|----------------|------------------|-----------------|------------------|--|--|--|--|--|
| Fee Type | Number of Bills | Present Charge | Present Revenues | Proposed Charge | Adjusted Revenue | | | | | |
| Connection Charge | 3,233 | \$ 35.00 | \$ 113,155 | \$ 35.00 | \$ 113,155 | | | | | |
| Reconnect Charge | 474 | \$ 35.00 | \$ 16,590 | \$ 35.00 | \$ 16,590 | | | | | |
| Water Meter Test | 1 | \$ 35.00 | \$ 35 | \$ 30.00 | \$ 30 | | | | | |
| Re-Read | 6 | \$ 25.00 | \$ 150 | \$ 25.00 | \$ 150 | | | | | |
| NSF Fees | 456 | \$ 25.00 | \$ 11,400 | \$ 25.00 | \$ 11,400 | | | | | |
| After Hours Fees | - | \$35.00 | \$ - | \$ 35.00 | \$ - | | | | | |
| Establishment Fee | 10 | N/A | \$ - | \$ 35.00 | \$ 350 | | | | | |
| Automated Meter Opt Out | 120 | N/A | \$ - | \$ 25.00 | \$ 3,000 | | | | | |

| | [F] | [G] | [G]/[F] = [H] | [I] | [H]*[I]=[J] | [K] | [L] | [L]-[K]=[M] | [J]*[M] |
|----------------------|------------------|----------------------|---------------------------------|-------------------|------------------------|----------------|-----------------|---------------------|-------------------|
| | Present Revenues | Present Late Charges | Late Charges as a % of Revenues | Proposed Revenues | Estimated Late Charges | Present Charge | Proposed Charge | Increase/(Decrease) | Adjusted Revenues |
| Late Payment Charges | \$ 11,750,795 | \$ 29,233 | 0.25% | \$ 16,442,672 | \$ 40,905 | 1.5% | 1.5% | \$ - | \$ 40,905 |