

**EPCOR Water - Mohave Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
1	G1M1A	Bullhead Residential 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 20.80	\$ 6.19	\$ 1.4100	\$ 2.0380	\$ 0.6280
2			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8922	0.5222
3			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2950	0.0550
4	G1M1A	Bullhead Residential 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	24.03	7.15	1.4100	2.0380	0.6280
5			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8922	0.5222
6			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2950	0.0550
7	G1M1B	Bullhead Residential 1"	First 25,000 gals.	First 3,000 gals.	36.53	52.01	15.48	2.3700	2.0380	(0.3320)
8			Over 25,000 gals.	3,001 to 8,000 gals.				3.2400	2.8922	(0.3478)
9				Over 8,000 gals.				-	3.2950	3.2950
10	G1M1C	Bullhead Residential 1 1/2"	First 50,000 gals.	First 50,000 gals.	73.05	104.00	30.95	2.3700	2.8922	0.5222
11			Over 50,000 gals.	Over 50,000 gals.				3.2400	3.2950	0.0550
12								-	-	-
13	G1M1D	Bullhead Residential 2"	First 80,000 gals.	First 80,000 gals.	116.88	166.40	49.52	2.3700	2.8922	0.5222
14			Over 80,000 gals.	Over 80,000 gals.				3.2400	3.2950	0.0550
15								-	-	-
16	G1M1E	Bullhead Residential 3"	First 170,000 gals.	First 170,000 gals.	233.76	332.80	99.04	2.3700	2.8922	0.5222
17			Over 170,000 gals.	Over 170,000 gals.				3.2400	3.2950	0.0550
18								-	-	-
19	G1M1F	Bullhead Residential 4"	First 250,000 gals.	First 250,000 gals.	365.25	520.00	154.75	2.3700	2.8922	0.5222
20			Over 250,000 gals.	Over 250,000 gals.				3.2400	3.2950	0.0550
21								-	-	-
22	G1M1G	Bullhead Residential 6"	First 450,000 gals.	First 450,000 gals.	730.50	1,040.00	309.50	2.3700	2.8922	0.5222
23			Over 450,000 gals.	Over 450,000 gals.				3.2400	3.2950	0.0550
24								-	-	-
25	G1M1H	Bullhead Residential 8"	First 750,000 gals.	First 750,000 gals.	1,168.80	1,664.00	495.20	2.3700	2.8922	0.5222
26			Over 750,000 gals.	Over 750,000 gals.				3.2400	3.2950	0.0550
27								-	-	-
28	G1M1I	Bullhead Residential 10"	First 1,000,000 gals.	First 1,000,000 gals.	1,680.15	2,392.00	711.85	2.3700	2.8922	0.5222
29			Over 1,000,000 gals.	Over 1,000,000 gals.				3.2400	3.2950	0.0550
30								-	-	-
31	G1M1J	Bullhead Residential 12"	First 2,100,000 gals.	First 2,100,000 gals.	3,141.15	4,472.00	1,330.85	2.3700	2.8922	0.5222
32			Over 2,100,000 gals.	Over 2,100,000 gals.				3.2400	3.2950	0.0550
33								-	-	-
34	G1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.80	6.19	1.4100	2.0380	0.6280
35			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8922	0.5222
36			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2950	0.0550
37	G1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	24.03	7.15	1.4100	2.0380	0.6280
38			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8922	0.5222
39			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2950	0.0550
40	G1M2B	Bullhead Residential Apt 1"	First 25,000 gals.	First 3,000 gals.	36.53	52.01	15.48	2.3700	2.0380	(0.3320)
41			Over 25,000 gals.	3,001 to 8,000 gals.				3.2400	2.8922	(0.3478)
42				Over 8,000 gals.				-	3.2950	3.2950
43	G1M2C	Bullhead Residential Apt 1 1/2"	First 50,000 gals.	First 50,000 gals.	73.05	104.00	30.95	2.3700	2.8922	0.5222
44			Over 50,000 gals.	Over 50,000 gals.				3.2400	3.2950	0.0550
45								-	-	-

**EPCOR Water - Mohave Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
46	G1M2D	Bullhead Residential Apt 2"	First 80,000 gals.	First 80,000 gals.	\$ 116.88	\$ 166.40	\$ 49.52	\$ 2.3700	\$ 2.8922	\$ 0.5222
47			Over 80,000 gals.	Over 80,000 gals.				3.2400	3.2950	0.0550
48								-	-	-
49	G1M2E	Bullhead Residential Apt 3"	First 170,000 gals.	First 170,000 gals.	233.76	332.80	99.04	2.3700	2.8922	0.5222
50			Over 170,000 gals.	Over 170,000 gals.				3.2400	3.2950	0.0550
51								-	-	-
52	G1M2F	Bullhead Residential Apt 4"	First 250,000 gals.	First 250,000 gals.	365.25	520.00	154.75	2.3700	2.8922	0.5222
53			Over 250,000 gals.	Over 250,000 gals.				3.2400	3.2950	0.0550
54								-	-	-
55	G1M2G	Bullhead Residential Apt 6"	First 450,000 gals.	First 450,000 gals.	730.50	1,040.00	309.50	2.3700	2.8922	0.5222
56			Over 450,000 gals.	Over 450,000 gals.				3.2400	3.2950	0.0550
57								-	-	-
58	G1M2H	Bullhead Residential Apt 8"	First 750,000 gals.	First 750,000 gals.	1,168.80	1,664.00	495.20	2.3700	2.8922	0.5222
59			Over 750,000 gals.	Over 750,000 gals.				3.2400	3.2950	0.0550
60								-	-	-
61	G1M2I	Bullhead Residential Apt 10"	First 1,000,000 gals.	First 1000,000 gals.	1,680.15	2,392.00	711.85	2.3700	2.8922	0.5222
62			Over 1,000,000 gals.	Over 1000,000 gals.				3.2400	3.2950	0.0550
63								-	-	-
64	G1M2J	Bullhead Residential Apt 12"	First 2,100,000 gals.	First 2100,000 gals.	3,141.15	4,472.00	1,330.85	2.3700	2.8922	0.5222
65			Over 2,100,000 gals.	Over 2100,000 gals.				3.2400	3.2950	0.0550
66								-	-	-
67	G1M3A	Rio Utility Residential 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.80	6.19	1.4100	2.0380	0.6280
68			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8922	0.5222
69			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2950	0.0550
70	G1M3B	Rio Utility Residential 1"	First 25,000 gals.	First 25,000 gals.	36.53	52.01	15.48	2.3700	2.8922	0.5222
71			Over 25,000 gals.	Over 25,000 gals.				3.2400	3.2950	0.0550
72								-	-	-
73	G2M1A	Bullhead Commercial 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.80	6.19	1.4100	2.0380	0.6280
74			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8922	0.5222
75			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2950	0.0550
76	G2M1A	Bullhead Commercial 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	24.03	7.15	1.4100	2.0380	0.6280
77			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8922	0.5222
78			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2950	0.0550
79	G2M1B	Bullhead Commercial 1"	First 25,000 gals.	First 25,000 gals.	36.53	52.01	15.48	2.3700	2.8922	0.5222
80			Over 25,000 gals.	Over 25,000 gals.				3.2400	3.2950	0.0550
81								-	-	-
82	G2M1C	Bullhead Commercial 1 1/2"	First 50,000 gals.	First 50,000 gals.	73.05	104.00	30.95	2.3700	2.8922	0.5222
83			Over 50,000 gals.	Over 50,000 gals.				3.2400	3.2950	0.0550
84								-	-	-
85	G2M1D	Bullhead Commercial 2"	First 80,000 gals.	First 80,000 gals.	116.88	166.40	49.52	2.3700	2.8922	0.5222
86			Over 80,000 gals.	Over 80,000 gals.				3.2400	3.2950	0.0550
87								-	-	-
88	G2M1E	Bullhead Commercial 3"	First 170,000 gals.	First 170,000 gals.	233.76	332.80	99.04	2.3700	2.8922	0.5222
89			Over 170,000 gals.	Over 170,000 gals.				3.2400	3.2950	0.0550
90								-	-	-
91	G2M1F	Bullhead Commercial 4"	First 250,000 gals.	First 250,000 gals.	365.25	520.00	154.75	2.3700	2.8922	0.5222
92			Over 250,000 gals.	Over 250,000 gals.				3.2400	3.2950	0.0550
93								-	-	-

**EPCOR Water - Mohave Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
94	G2M1G	Bullhead Commercial 6"	First 450,000 gals.	First 450,000 gals.	\$ 730.50	\$ 1,040.00	\$ 309.50	\$ 2.3700	\$ 2.8922	\$ 0.5222
95			Over 450,000 gals.	Over 450,000 gals.				3.2400	3.2950	0.0550
96								-	-	-
97	G2M1H	Bullhead Commercial 8"	First 750,000 gals.	First 750,000 gals.	1,168.80	1,664.00	495.20	2.3700	2.8922	0.5222
98			Over 750,000 gals.	Over 750,000 gals.				3.2400	3.2950	0.0550
99								-	-	-
100	G2M1I	Bullhead Commercial 10"	First 1,000,000 gals.	First 1000,000 gals.	1,680.15	2,392.00	711.85	2.3700	2.8922	0.5222
101			Over 1,000,000 gals.	Over 1000,000 gals.				3.2400	3.2950	0.0550
102								-	-	-
103	G2M1J	Bullhead Commercial 12"	First 2,100,000 gals.	First 2100,000 gals.	3,141.15	4,472.00	1,330.85	2.3700	2.8922	0.5222
104			Over 2,100,000 gals.	Over 2100,000 gals.				3.2400	3.2950	0.0550
105								-	-	-
106	G3M1A	Bullhead Industrial 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.80	6.19	1.4100	2.0380	0.6280
107			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8922	0.5222
108			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2950	0.0550
109	G3M1A	Bullhead Industrial 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	24.03	7.15	1.4100	2.0380	0.6280
110			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8922	0.5222
111			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2950	0.0550
112	G3M1B	Bullhead Industrial 1"	First 25,000 gals.	First 25,000 gals.	36.53	52.01	15.48	2.3700	2.8922	0.5222
113			Over 25,000 gals.	Over 25,000 gals.				3.2400	3.2950	0.0550
114								-	-	-
115	G3M1C	Bullhead Industrial 1 1/2"	First 50,000 gals.	First 50,000 gals.	73.05	104.00	30.95	2.3700	2.8922	0.5222
116			Over 50,000 gals.	Over 50,000 gals.				3.2400	3.2950	0.0550
117								-	-	-
118	G3M1D	Bullhead Industrial 2"	First 80,000 gals.	First 80,000 gals.	116.88	166.40	49.52	2.3700	2.8922	0.5222
119			Over 80,000 gals.	Over 80,000 gals.				3.2400	3.2950	0.0550
120								-	-	-
121	G3M1E	Bullhead Industrial 3"	First 170,000 gals.	First 170,000 gals.	233.76	332.80	99.04	2.3700	2.8922	0.5222
122			Over 170,000 gals.	Over 170,000 gals.				3.2400	3.2950	0.0550
123								-	-	-
124	G3M1F	Bullhead Industrial 4"	First 250,000 gals.	First 250,000 gals.	365.25	520.00	154.75	2.3700	2.8922	0.5222
125			Over 250,000 gals.	Over 250,000 gals.				3.2400	3.2950	0.0550
126								-	-	-
127	G3M1G	Bullhead Industrial 6"	First 450,000 gals.	First 450,000 gals.	730.50	1,040.00	309.50	2.3700	2.8922	0.5222
128			Over 450,000 gals.	Over 450,000 gals.				3.2400	3.2950	0.0550
129								-	-	-
130	G3M1H	Bullhead Industrial 8"	First 750,000 gals.	First 750,000 gals.	1,168.80	1,664.00	495.20	2.3700	2.8922	0.5222
131			Over 750,000 gals.	Over 750,000 gals.				3.2400	3.2950	0.0550
132								-	-	-
133	G3M1I	Bullhead Industrial 10"	First 1,000,000 gals.	First 1000,000 gals.	1,680.15	2,392.00	711.85	2.3700	2.8922	0.5222
134			Over 1,000,000 gals.	Over 1000,000 gals.				3.2400	3.2950	0.0550
135								-	-	-
136	G3M1J	Bullhead Industrial 12"	First 2,100,000 gals.	First 2100,000 gals.	3,141.15	4,472.00	1,330.85	2.3700	2.8922	0.5222
137			Over 2,100,000 gals.	Over 2100,000 gals.				3.2400	3.2950	0.0550
138								-	-	-

**EPCOR Water - Mohave Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
139	G4M1	Bullhead OPA 5/8"	All Usage	All Usage	\$ 14.61	\$ 20.80	\$ 6.19	\$ 2.3700	\$ 2.8922	\$ 0.5222
140	G4M1	Bullhead OPA 3/4"	All Usage	All Usage	16.88	24.03	7.15	2.3700	2.8922	0.5222
141	G4M1	Bullhead OPA 1"	All Usage	All Usage	36.53	52.01	15.48	2.3700	2.8922	0.5222
142	G4M1	Bullhead OPA 1 1/2"	All Usage	All Usage	73.05	104.00	30.95	2.3700	2.8922	0.5222
143	G4M1	Bullhead OPA 2"	All Usage	All Usage	116.88	166.40	49.52	2.3700	2.8922	0.5222
144	G4M1	Bullhead OPA 3"	All Usage	All Usage	233.76	332.80	99.04	2.3700	2.8922	0.5222
145	G4M1	Bullhead OPA 4"	All Usage	All Usage	365.25	520.00	154.75	2.3700	2.8922	0.5222
146	G4M1	Bullhead OPA 6"	All Usage	All Usage	730.50	1,040.00	309.50	2.3700	2.8922	0.5222
147	G4M1	Bullhead OPA 8"	All Usage	All Usage	1,168.80	1,664.00	495.20	2.3700	2.8922	0.5222
148	G4M1	Bullhead OPA 10"	All Usage	All Usage	1,680.15	2,392.00	711.85	2.3700	2.8922	0.5222
149	G4M1	Bullhead OPA 12"	All Usage	All Usage	3,141.15	4,472.00	1,330.85	2.3700	2.8922	0.5222
150	G2M1V	BHC Veterans Memorial	First 10,000 gals.	First 10,000 gals.	14.61	20.80	6.19	2.3700	2.8922	0.5222
151			Over 10,000 gals.	Over 10,000 gals.				3.2400	3.2400	-
152								-	-	-
153	G6M02	Bullhead Private Fire 2"	All Usage	Flat Rate	6.08	7.72	1.64	2.3700	-	(2.3700)
154	G6M04	Bullhead Private Fire 4"	All Usage	Flat Rate	12.16	15.44	3.28	2.3700	-	(2.3700)
155	G6M06	Bullhead Private Fire 6"	All Usage	Flat Rate	18.24	23.16	4.92	2.3700	-	(2.3700)
156	G6M08	Bullhead Private Fire 8"	All Usage	Flat Rate	24.32	30.89	6.57	2.3700	-	(2.3700)
157	G6M10	Bullhead Private Fire 10"	All Usage	Flat Rate	30.40	38.61	8.21	2.3700	-	(2.3700)
158	G6M1	Bullhead Private Hydrant	All Usage	All Usage	14.98	19.02	4.04	2.3700	2.8922	0.5222
159	G8M1	Bullhead Public Hydrant	All Usage	All Usage	14.98	19.02	4.04	2.3700	2.8922	0.5222
160	G8M1H	Bullhead Public Sprinkler Head	All Usage	All Usage	0.89	1.13	0.24	2.3700	2.8922	0.5222
161	P7A1	Mohave Sewer Treated Effluent	All Usage (in Acre-Feet)	All Usage (in Acre-Feet)	-	-	-	227.7900		
162										
163		Low Income Surcharge	N/A	All Top Tier Usage	\$ -	\$ -	-	\$ 0.0546	\$ 0.0325	(0.0221)
164		Purchased Power Surcharge	All Usage	All Usage	\$ -	\$ -	-	\$ (0.0100)	\$ -	0.0100
165		Purchased Water Surcharge	N/A	All Potable Usage	\$ -	\$ -	-	\$ -	\$ -	-
166										
167 *		The upper tier for residential and commercial accounts exclude the low income charge of \$0.0546 per thousand gallons.								

**EPCOR Water - Mohave Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Exhibit  
 Schedule H-3 Rejoinder  
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	G1M1A	Bullhead Residential 5/8"	First 3,000 gals.	\$ 20.80	175,128	\$ 3,642,662	401,344	\$ 2.0380	\$ 817,939	\$ 6,498,215
2			3,001 to 8,000 gals.				345,398	2.8922	998,960	
3			Over 8,000 gals.				315,221	3.2950	1,038,653	
4	G1M1A	Bullhead Residential 3/4"	First 3,000 gals.	24.03	-	-	-	2.0380	-	-
5			3,001 to 8,000 gals.				-	2.8922	-	
6			Over 8,000 gals.				-	3.2950	-	
7	G1M1B	Bullhead Residential 1"	First 3,000 gals.	52.01	936	48,681	2,475	2.0380	5,044	119,668
8			3,001 to 8,000 gals.				3,191	2.8922	9,229	
9			Over 8,000 gals.				17,212	3.2950	56,714	
10	G1M1C	Bullhead Residential 1 1/2"	First 50,000 gals.	104.00	-	-	-	2.8922	-	-
11			Over 50,000 gals.				-	3.2950	-	
12							-	-	-	
13	G1M1D	Bullhead Residential 2"	First 80,000 gals.	166.40	312	51,917	10,262	2.8922	29,680	95,791
14			Over 80,000 gals.				4,308	3.2950	14,195	
15							-	-	-	
16	G1M1E	Bullhead Residential 3"	First 170,000 gals.	332.80	-	-	-	2.8922	-	-
17			Over 170,000 gals.				-	3.2950	-	
18							-	-	-	
19	G1M1F	Bullhead Residential 4"	First 250,000 gals.	520.00	-	-	-	2.8922	-	-
20			Over 250,000 gals.				-	3.2950	-	
21							-	-	-	
22	G1M1G	Bullhead Residential 6"	First 450,000 gals.	1,040.00	-	-	-	2.8922	-	-
23			Over 450,000 gals.				-	3.2950	-	
24							-	-	-	
25	G1M1H	Bullhead Residential 8"	First 750,000 gals.	1,664.00	-	-	-	2.8922	-	-
26			Over 750,000 gals.				-	3.2950	-	
27							-	-	-	
28	G1M1I	Bullhead Residential 10"	First 1000,000 gals.	2,392.00	-	-	-	2.8922	-	-
29			Over 1000,000 gals.				-	3.2950	-	
30							-	-	-	
31	G1M1J	Bullhead Residential 12"	First 2100,000 gals.	4,472.00	-	-	-	2.8922	-	-
32			Over 2100,000 gals.				-	3.2950	-	
33							-	-	-	
34	G1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	20.80	852	17,722	2,144	2.0380	4,369	42,245
35			3,001 to 8,000 gals.				2,548	2.8922	7,369	
36			Over 8,000 gals.				3,880	3.2950	12,785	
37	G1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	24.03	-	-	-	2.0380	-	-
38			3,001 to 8,000 gals.				-	2.8922	-	
39			Over 8,000 gals.				-	3.2950	-	
40	G1M2B	Bullhead Residential Apt 1"	First 3,000 gals.	52.01	696	36,199	2,068	2.0380	4,215	73,079
41			3,001 to 8,000 gals.				2,540	2.8922	7,346	
42			Over 8,000 gals.				7,684	3.2950	25,319	
43	G1M2C	Bullhead Residential Apt 1 1/2"	First 50,000 gals.	104.00	96	9,984	272	2.8922	787	10,771
44			Over 50,000 gals.				-	3.2950	-	
45							-	-	-	

**EPCOR Water - Mohave Water**  
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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
46	G1M2D	Bullhead Residential Apt 2"	First 80,000 gals.	\$ 166.40	1,656	\$ 275,558	52,576	\$ 2.8922	\$ 152,060	\$ 486,402
47			Over 80,000 gals.				17,840	3.2950	58,783	
48							-	-	-	
49	G1M2E	Bullhead Residential Apt 3"	First 170,000 gals.	332.80	-	-	-	2.8922	-	-
50			Over 170,000 gals.				-	3.2950	-	
51							-	-	-	
52	G1M2F	Bullhead Residential Apt 4"	First 250,000 gals.	520.00	24	12,480	3,492	2.8922	10,100	26,076
53			Over 250,000 gals.				1,061	3.2950	3,496	
54							-	-	-	
55	G1M2G	Bullhead Residential Apt 6"	First 450,000 gals.	1,040.00	12	12,480	5,400	2.8922	15,618	58,837
56			Over 450,000 gals.				9,329	3.2950	30,739	
57							-	-	-	
58	G1M2H	Bullhead Residential Apt 8"	First 750,000 gals.	1,664.00	-	-	-	2.8922	-	-
59			Over 750,000 gals.				-	3.2950	-	
60							-	-	-	
61	G1M2I	Bullhead Residential Apt 10"	First 1000,000 gals.	2,392.00	-	-	-	2.8922	-	-
62			Over 1000,000 gals.				-	3.2950	-	
63							-	-	-	
64	G1M2J	Bullhead Residential Apt 12"	First 2100,000 gals.	4,472.00	-	-	-	2.8922	-	-
65			Over 2100,000 gals.				-	3.2950	-	
66							-	-	-	
67	G1M3A	Rio Utility Residential 5/8"	First 3,000 gals.	20.80	4,272	88,858	10,627	2.0380	21,658	180,641
68			3,001 to 8,000 gals.				10,942	2.8922	31,646	
69			Over 8,000 gals.				11,678	3.2950	38,479	
70	G1M3B	Rio Utility Residential 1"	First 25,000 gals.	52.01	48	2,496	384	2.8922	1,111	3,874
71			Over 25,000 gals.				81	3.2950	267	
72							-	-	-	
73	G2M1A	Bullhead Commercial 5/8"	First 3,000 gals.	20.80	4,500	93,600	7,976	2.0380	16,255	201,184
74			3,001 to 8,000 gals.				6,885	2.8922	19,913	
75			Over 8,000 gals.				21,674	3.2950	71,416	
76	G2M1A	Bullhead Commercial 3/4"	First 3,000 gals.	24.03	-	-	-	2.0380	-	-
77			3,001 to 8,000 gals.				-	2.8922	-	
78			Over 8,000 gals.				-	3.2950	-	
79	G2M1B	Bullhead Commercial 1"	First 25,000 gals.	52.01	2,484	129,193	25,129	2.8922	72,678	261,603
80			Over 25,000 gals.				18,128	3.2950	59,732	
81							-	-	-	
82	G2M1C	Bullhead Commercial 1 1/2"	First 50,000 gals.	104.00	24	2,496	260	2.8922	752	3,742
83			Over 50,000 gals.				150	3.2950	494	
84							-	-	-	
85	G2M1D	Bullhead Commercial 2"	First 80,000 gals.	166.40	2,736	455,270	107,040	2.8922	309,581	1,087,089
86			Over 80,000 gals.				97,796	3.2950	322,238	
87							-	-	-	
88	G2M1E	Bullhead Commercial 3"	First 170,000 gals.	332.80	168	55,910	8,917	2.8922	25,790	98,841
89			Over 170,000 gals.				5,202	3.2950	17,141	
90							-	-	-	
91	G2M1F	Bullhead Commercial 4"	First 250,000 gals.	520.00	24	12,480	3,526	2.8922	10,198	28,075
92			Over 250,000 gals.				1,638	3.2950	5,397	
93							-	-	-	

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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
94	G2M1G	Bullhead Commercial 6"	First 450,000 gals.	\$ 1,040.00	24	\$ 24,960	5,913	\$ 2.8922	\$ 17,102	\$ 133,511
95			Over 450,000 gals.				27,754	3.2950	91,449	
96							-	-	-	
97	G2M1H	Bullhead Commercial 8"	First 750,000 gals.	1,664.00	-	-	-	2.8922	-	-
98			Over 750,000 gals.				-	3.2950	-	
99							-	-	-	
100	G2M1I	Bullhead Commercial 10"	First 1000,000 gals.	2,392.00	-	-	-	2.8922	-	-
101			Over 1000,000 gals.				-	3.2950	-	
102							-	-	-	
103	G2M1J	Bullhead Commercial 12"	First 2100,000 gals.	4,472.00	-	-	-	2.8922	-	-
104			Over 2100,000 gals.				-	3.2950	-	
105							-	-	-	
106	G3M1A	Bullhead Industrial 5/8"	First 3,000 gals.	20.80	-	-	-	2.0380	-	-
107			3,001 to 8,000 gals.				-	2.8922	-	
108			Over 8,000 gals.				-	3.2950	-	
109	G3M1A	Bullhead Industrial 3/4"	First 3,000 gals.	24.03	-	-	-	2.0380	-	-
110			3,001 to 8,000 gals.				-	2.8922	-	
111			Over 8,000 gals.				-	3.2950	-	
112	G3M1B	Bullhead Industrial 1"	First 25,000 gals.	52.01	-	-	-	2.8922	-	-
113			Over 25,000 gals.				-	3.2950	-	
114							-	-	-	
115	G3M1C	Bullhead Industrial 1 1/2"	First 50,000 gals.	104.00	-	-	-	2.8922	-	-
116			Over 50,000 gals.				-	3.2950	-	
117							-	-	-	
118	G3M1D	Bullhead Industrial 2"	First 80,000 gals.	166.40	-	-	-	2.8922	-	-
119			Over 80,000 gals.				-	3.2950	-	
120							-	-	-	
121	G3M1E	Bullhead Industrial 3"	First 170,000 gals.	332.80	-	-	-	2.8922	-	-
122			Over 170,000 gals.				-	3.2950	-	
123							-	-	-	
124	G3M1F	Bullhead Industrial 4"	First 250,000 gals.	520.00	-	-	-	2.8922	-	-
125			Over 250,000 gals.				-	3.2950	-	
126							-	-	-	
127	G3M1G	Bullhead Industrial 6"	First 450,000 gals.	1,040.00	-	-	-	2.8922	-	-
128			Over 450,000 gals.				-	3.2950	-	
129							-	-	-	
130	G3M1H	Bullhead Industrial 8"	First 750,000 gals.	1,664.00	-	-	-	2.8922	-	-
131			Over 750,000 gals.				-	3.2950	-	
132							-	-	-	
133	G3M1I	Bullhead Industrial 10"	First 1000,000 gals.	2,392.00	-	-	-	2.8922	-	-
134			Over 1000,000 gals.				-	3.2950	-	
135							-	-	-	
136	G3M1J	Bullhead Industrial 12"	First 2100,000 gals.	4,472.00	-	-	-	2.8922	-	-
137			Over 2100,000 gals.				-	3.2950	-	
138							-	-	-	

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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
139	G4M1	Bullhead OPA 5/8"	All Usage	\$ 20.80	144	\$ 2,995	3,042	\$ 2.8922	\$ 8,798	\$ 11,793
140	G4M1	Bullhead OPA 3/4"	All Usage	24.03	-	-	-	2.8922	-	-
141	G4M1	Bullhead OPA 1"	All Usage	52.01	120	6,241	2,677	2.8922	7,742	13,984
142	G4M1	Bullhead OPA 1 1/2"	All Usage	104.00	12	1,248	8	2.8922	23	1,271
143	G4M1	Bullhead OPA 2"	All Usage	166.40	540	89,856	38,336	2.8922	110,875	200,731
144	G4M1	Bullhead OPA 3"	All Usage	332.80	24	7,987	24,307	2.8922	70,301	78,288
145	G4M1	Bullhead OPA 4"	All Usage	520.00	12	6,240	5,209	2.8922	15,065	21,305
146	G4M1	Bullhead OPA 6"	All Usage	1,040.00	-	-	-	2.8922	-	-
147	G4M1	Bullhead OPA 8"	All Usage	1,664.00	-	-	-	2.8922	-	-
148	G4M1	Bullhead OPA 10"	All Usage	2,392.00	-	-	-	2.8922	-	-
149	G4M1	Bullhead OPA 12"	All Usage	4,472.00	-	-	-	2.8922	-	-
150	G2M1V	BHC Veterans Memorial	First 10,000 gals.	20.80	-	-	-	2.8922	-	-
151			Over 10,000 gals.					3.2400	-	-
152								-	-	-
153	G6M02	Bullhead Private Fire 2"	Flat Rate	7.72	336	2,594	-	-	-	2,594
154	G6M04	Bullhead Private Fire 4"	Flat Rate	15.44	972	15,008	-	-	-	15,008
155	G6M06	Bullhead Private Fire 6"	Flat Rate	23.16	432	10,005	-	-	-	10,005
156	G6M08	Bullhead Private Fire 8"	Flat Rate	30.89	180	5,560	-	-	-	5,560
157	G6M10	Bullhead Private Fire 10"	Flat Rate	38.61	-	-	-	-	-	-
158	G6M1	Bullhead Private Hydrant	All Usage	19.02	96	1,826	-	2.8922	-	1,826
159	G8M1	Bullhead Public Hydrant	All Usage	19.02	2,724	51,813	-	2.8922	-	51,813
160	G8M1H	Bullhead Public Sprinkler Head	All Usage	1.13	-	-	-	2.8922	-	-
161	P7A1	Mohave Sewer Treated Effluent	All Usage (in Acre-Feet)							
162										
163		Low Income Surcharge	All Top Tier Usage	-	-	-	560,636	0.0325	18,221	18,221
164		Purchased Power Surcharge	All Usage	-	-	-	1,655,524	-	-	-
165		Purchased Water Surcharge	All Potable Usage	-	-	-	1,655,524	-	-	-



**EPCOR Water - Mohave Water**  
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Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	\$ 35.00	\$ 35.00
4			
5	Re-Establishment of Service	\$ 35.00	(c)
6			
7	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
8			
9	Meter Test (if correct)	\$ 35.00	\$ 30.00
10			
11	Meter Reread (if correct)	\$ 25.00	\$ 25.00
12			
13	NSF Check	\$ 25.00	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Charge, per month	1.5%	1.5%
20			
21	Deferred Payment, per month	1.5%	1.5%
22			
23	Deposit Requirements (Residential)	(a)	(a)
24	Deposit Requirements (non-res. Meter)	(a)	(a)
25			
26	Deposit Interest	(a)	(a)
27			
28	After Hours Service Charge (b)	\$35.00	\$ 35.00
29			
30	(a) Per ACC Rules R14-2-403(B)		
31	(b) After hours service charge: After regular working hours, Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.		
32			
33	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
34			
35			
36	(d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
37			
38	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
39			
40	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
41	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
42	409(D)(5).		
43			
44		Present Rates	Proposed Rates
45	<u>Service Line Connection Charges (Refundable)</u>		
46			
47	5/8" x 3/4"- Meter	\$ 370.00	\$ 4,000.00
48	3/4" Meter	\$ 370.00	\$ 4,000.00

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49	1" Meter	\$	420.00	\$	4,000.00
50	1-1/2" Meter	\$	450.00	\$	4,000.00
51	2" Turbine Meter	\$	580.00	\$	4,000.00
52	2" Compound Meter	\$	580.00	\$	4,000.00
53	3" Turbine Meter	\$	745.00	\$	4,000.00
54	3" Compound Meter	\$	465.00	\$	4,000.00
55	4" Turbine Meter	\$	1,090.00	\$	4,000.00
56	4" Compound Meter	\$	1,120.00	\$	4,000.00
57	6" Turbine Meter	\$	1,610.00	\$	4,000.00
58	6" Compound Meter	\$	1,630.00	\$	4,000.00
59	Over 6" Meter		At Cost		At Cost

**EPCOR Water - Mohave Water**  
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	<u>Present</u> <u>Rates</u>	<u>Proposed</u> <u>Rates</u>
60		
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Meter Installation Charge (Refundable)

5/8" x 3/4"- Meter	\$ 130.00	\$ 165.00
3/4" Meter	\$ 205.00	\$ 185.00
1" Meter	\$ 240.00	\$ 220.00
1-1/2" Meter	\$ 450.00	\$ 325.00
2" Turbine Meter	\$ 945.00	\$ 385.00
2" Compound Meter	\$ 1,640.00	\$ 1,050.00
3" Turbine Meter	\$ 1,420.00	\$ 1,065.00
3" Compound Meter	\$ 2,195.00	\$ 1,665.00
4" Turbine Meter	\$ 2,270.00	\$ 1,335.00
4" Compound Meter	\$ 3,145.00	\$ 2,445.00
6" Turbine Meter	\$ 4,425.00	\$ 2,665.00
6" Compound Meter	\$ 6,120.00	\$ 3,700.00
Over 6" Meter	At Cost	At Cost

Common Facilities Hook-Up Fees

Service Lateral Size		
5/8" x 3/4"	N/A	\$ 1,680
3/4"	N/A	\$ 2,520
1"	N/A	\$ 4,200
1-1/2"	N/A	\$ 8,400
2"	N/A	\$ 13,440
3"	N/A	\$ 26,880
4"	N/A	\$ 42,000
6" or larger	N/A	\$ 84,000

**EPCOR Water - Mohave Water**  
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Fee Type	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue					
Connection Charge	2,859	\$ 35.00	\$ 100,065	\$ 35.00	\$ 100,065					
Reconnect Charge	677	\$ 35.00	\$ 23,695	\$ 35.00	\$ 23,695					
Water Meter Test	3	\$ 35.00	\$ 105	\$ 30.00	\$ 90					
Re-Read	8	\$ 25.00	\$ 200	\$ 25.00	\$ 200					
NSF Fees	309	\$ 25.00	\$ 7,725	\$ 25.00	\$ 7,725					
After Hours Fees	302	\$35.00	\$ 10,570	\$ 35.00	\$ 10,570					
Establishment Fee	5	N/A	\$ -	\$ 35.00	\$ 175					
Automated Meter Opt Out	60	N/A	\$ -	\$ 25.00	\$ 1,500					
	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/(Decrease)	[J]*[M] Adjusted Revenues	
Late Payment Charges	\$ 7,726,042	\$ 23,133	0.30%	\$ 9,967,665	\$ 29,845	1.5%	1.5%	\$ -	\$ 29,845	