

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Present Rate	Proposed Rate	Change			
1	H1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 29.00	\$ 32.43	\$ 3.43	\$ 3.1300	\$ 3.4787	\$ 0.3487
2			3,001 to 9,000 gals.	3,001 to 8,000 gals.				4.3300	4.5635	0.2335
3			Over 9,000 gals.	Over 8,000 gals.				6.6600	5.0506	(1.6094)
4	H1M1A	Havasu Residential 3/4"	First 3,000 gals.	First 3,000 gals.	29.00	32.43	3.43	3.1300	3.4787	0.3487
5			3,001 to 9,000 gals.	3,001 to 8,000 gals.				4.3300	4.5635	0.2335
6			Over 9,000 gals.	Over 8,000 gals.				6.6600	5.0506	(1.6094)
7	H1M1B	Havasu Residential - 1"	First 15,000 gals.	First 3,000 gals.	72.50	81.08	8.58	4.3300	3.4787	(0.8513)
8			Over 15,000 gals.	3,001 to 8,000 gals.				6.6600	4.5635	(2.0965)
9				Over 8,000 gals.				-	5.0506	5.0506
10	H1M1C	Havasu Residential - 1-1/2"	N/A	First 45,000 gals.	145.00	162.15	17.15	4.3300	4.5635	0.2335
11			N/A	Over 45,000 gals.				6.6600	5.0506	(1.6094)
12							-	-	-	
13	H1M1D	Havasu Residential - 2"	First 60,000 gals.	First 60,000 gals.	232.00	259.44	27.44	4.3300	4.5635	0.2335
14			Over 60,000 gals.	Over 60,000 gals.				6.6600	5.0506	(1.6094)
15								-	-	-
16	H1M1E	Havasu Residential - 3"	First 90,000 gals.	First 90,000 gals.	464.00	518.88	54.88	4.3300	4.5635	0.2335
17			Over 90,000 gals.	Over 90,000 gals.				6.6600	5.0506	(1.6094)
18								-	-	-
19	H1M1F	Havasu Residential - 4"	First 150,000 gals.	First 150,000 gals.	725.00	810.75	85.75	4.3300	4.5635	0.2335
20			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.0506	(1.6094)
21								-	-	-
22	H1M1G	Havasu Residential - 6"	First 400,000 gals.	First 400,000 gals.	1,450.00	1,621.50	171.50	4.3300	4.5635	0.2335
23			Over 400,000 gals.	Over 400,000 gals.				6.6600	5.0506	(1.6094)
24								-	-	-
25	H1M1H	Havasu Residential - 8"	N/A	First 1000,000 gals.	2,320.00	2,594.40	274.40	4.3300	4.5635	0.2335
26			N/A	Over 1000,000 gals.				6.6600	5.0506	(1.6094)
27							-	-	-	
28	H1M1I	Havasu Residential 10"	N/A	First 1500,000 gals.	3,335.00	3,729.45	394.45	4.3300	4.5635	0.2335
29			N/A	Over 1500,000 gals.				6.6600	5.0506	(1.6094)
30							-	-	-	
31	H1M1J	Havasu Residential 12"	N/A	First 2250,000 gals.	6,235.00	6,972.45	737.45	4.3300	4.5635	0.2335
32			N/A	Over 2250,000 gals.				6.6600	5.0506	(1.6094)
33							-	-	-	
34	H2M1A	Havasu Commercial 5/8" & 5/8"+	First 9,000 gals.	First 9,000 gals.	29.00	32.43	3.43	4.3300	4.5635	0.2335
35			Over 9,000 gals.	Over 9,000 gals.				6.6600	5.0506	(1.6094)
36								-	-	-
37	H2M1A	Havasu Commercial 3/4"	First 9,000 gals.	First 9,000 gals.	29.00	32.43	3.43	4.3300	4.5635	0.2335
38			Over 9,000 gals.	Over 9,000 gals.				6.6600	5.0506	(1.6094)
39								-	-	-
40	H2M1B	Havasu Commercial - 1"	First 15,000 gals.	First 15,000 gals.	72.50	81.08	8.58	4.3300	4.5635	0.2335
41			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.0506	(1.6094)
42							-	-	-	

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Present Rate	Proposed Rate	Change			
43	H2M1C	Havasu Commercial - 1-1/2"	N/A	First 45,000 gals.	\$ 145.00	\$ 162.15	\$ 17.15	\$ 4.3300	\$ 4.5635	\$ 0.2335
44			N/A	Over 45,000 gals.				6.6600	5.0506	(1.6094)
45								-	-	-
46	H2M1D	Havasu Commercial - 2"	First 60,000 gals.	First 60,000 gals.	232.00	259.44	27.44	4.3300	4.5635	0.2335
47			Over 60,000 gals.	Over 60,000 gals.				6.6600	5.0506	(1.6094)
48								-	-	-
49	H2M1E	Havasu Commercial - 3"	First 90,000 gals.	First 90,000 gals.	464.00	518.88	54.88	4.3300	4.5635	0.2335
50			Over 90,000 gals.	Over 90,000 gals.				6.6600	5.0506	(1.6094)
51								-	-	-
52	H2M1F	Havasu Commercial - 4"	First 150,000 gals.	First 150,000 gals.	725.00	810.75	85.75	4.3300	4.5635	0.2335
53			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.0506	(1.6094)
54								-	-	-
55	H2M1G	Havasu Commercial - 6"	First 400,000 gals.	First 400,000 gals.	1,450.00	1,621.50	171.50	4.3300	4.5635	0.2335
56			Over 400,000 gals.	Over 400,000 gals.				6.6600	5.0506	(1.6094)
57								-	-	-
58	H2M1H	Havasu Commercial 8"	N/A	First 1000,000 gals.	2,320.00	2,594.40	274.40	4.3300	4.5635	0.2335
59			N/A	Over 1000,000 gals.				6.6600	5.0506	(1.6094)
60								-	-	-
61	H2M1I	Havasu Commercial 10"	N/A	First 1500,000 gals.	3,335.00	3,729.45	394.45	4.3300	4.5635	0.2335
62			N/A	Over 1500,000 gals.				6.6600	5.0506	(1.6094)
63								-	-	-
64	H2M1J	Havasu Commercial 12"	N/A	First 2250,000 gals.	6,235.00	6,972.45	737.45	4.3300	4.5635	0.2335
65			N/A	Over 2250,000 gals.				6.6600	5.0506	(1.6094)
66								-	-	-
67	H1M3B	Havasu Res Apt - 1" RV	First 15,000 gals.	First 15,000 gals.	18.20	20.35	2.15	4.3300	4.5635	0.2335
68			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.0506	(1.6094)
69								-	-	-
70	H1M3L	Havasu Res Apt - 1"- LH RV	First 15,000 gals.	First 15,000 gals.	18.20	20.35	2.15	4.3300	4.5635	0.2335
71			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.0506	(1.6094)
72								-	-	-
73	H1M3M	Havasu Res Apt - 1"- D Hills RV	First 15,000 gals.	First 15,000 gals.	18.20	20.35	2.15	4.3300	4.5635	0.2335
74			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.0506	(1.6094)
75								-	-	-
76	H1M3D	Havasu Res Apt - 2"	First 60,000 gals.	First 150,000 gals.	18.20	20.35	2.15	4.3300	4.5635	0.2335
77			Over 60,000 gals.	Over 150,000 gals.				6.6600	5.0506	(1.6094)
78								-	-	-
79	H1M3E	Havasu Res Apt - 3" RV	First 90,000 gals.	First 90,000 gals.	18.20	21.78	3.58	4.3300	4.8849	0.5549
80			Over 90,000 gals.	Over 90,000 gals.				6.6600	5.4063	(1.2537)
81								-	-	-
82	H1M3F	Havasu Res Apt 4"-RV	First 150,000 gals.	First 150,000 gals.	18.20	20.35	2.15	4.3300	4.5635	0.2335
83			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.0506	(1.6094)
84								-	-	-
85	H1M3H	Havasu Res Apt 4"-Valley Manor	First 150,000 gals.	First 150,000 gals.	18.20	20.35	2.15	4.3300	4.5635	0.2335
86			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.0506	(1.6094)
87								-	-	-

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 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
					Rate	Rate	Change						
88	H1M3J	Havasu Res Apt 4" - Kenjen RV	First 150,000 gals.	First 150,000 gals.	18.20	20.35	2.15	4.3300	4.5635	0.2335	6.6600	5.0506	(1.6094)
89			Over 150,000 gals.	Over 150,000 gals.				-	-	-			
90													
91	H1M3K	Havasu Res Apt 4" - HV Falls RV	First 150,000 gals.	First 150,000 gals.	\$ 18.20	\$ 20.35	\$ 2.15	\$ 4.3300	\$ 4.5635	\$ 0.2335	6.6600	5.0506	(1.6094)
92			Over 150,000 gals.	Over 150,000 gals.				-	-	-			
93													
94	H1M3N	Havasu Res Apt 4" - Riv Vily D	First 150,000 gals.	First 150,000 gals.	18.20	20.35	2.15	4.3300	4.5635	0.2335	6.6600	5.0506	(1.6094)
95			Over 150,000 gals.	Over 150,000 gals.				-	-	-			
96													
97	H1M3G	Havasu Res Apt 6" Refuge Golf RV	First 400,000 gals.	First 400,000 gals.	18.20	20.35	2.15	4.3300	4.5635	0.2335	6.6600	5.0506	(1.6094)
98			Over 400,000 gals.	Over 400,000 gals.				-	-	-			
99													
100	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	First 400,000 gals.	First 400,000 gals.	18.20	20.35	2.15	4.3300	4.5635	0.2335	6.6600	5.0506	(1.6094)
101			Over 400,000 gals.	Over 400,000 gals.				-	-	-			
102													
103	H6M02	Havasu Private Fire 2"	All Usage	Flat Rate	5.00	5.00	-	4.3300	-	(4.3300)			
104	H6M04	Havasu Private Fire 4"	All Usage	Flat Rate	10.00	10.00	-	4.3300	-	(4.3300)			
105	H6M06	Havasu Private Fire 6"	All Usage	Flat Rate	15.00	15.00	-	4.3300	-	(4.3300)			
106	H6M08	Havasu Private Fire 8"	All Usage	Flat Rate	20.00	20.00	-	4.3300	-	(4.3300)			
107	H6M10	Havasu Private Fire 10"	All Usage	Flat Rate	25.00	25.00	-	4.3300	-	(4.3300)			
108	H8M1	Havasu Public Hydrant	All Usage	All Usage	12.50	12.00	(0.50)	4.3300	4.7630	0.4330			
109													
110		Low Income Surcredit	All Top Tier Usage	All Top Tier Usage	\$ -	\$ -	-	\$ 0.1519	\$ (0.1465)	(0.2984)			
111		Purchased Power Surcharge	N/A	All Usage	\$ -	\$ -	-	\$ -	\$ -	-			
112		Purchased Water Surcharge	N/A	All Potable Usage	\$ -	\$ -	-	\$ -	\$ -	-			
113													
114 *		The upper tier for residential and commercial accounts exclude the low income charge of \$0.1519 per thousand gallons.											

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3 Rejoinder
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage		Total Volume Charge	Total Revenue
							(in thousands of gallons)	Volume Charge		
1	H1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 32.43	20,268	\$ 657,291	45,189	\$ 3.4787	\$ 157,199	\$ 1,198,538
2			3,001 to 8,000 gals.				39,514	4.5635	180,322	
3			Over 8,000 gals.				40,337	5.0506	203,726	
4	H1M1A	Havasu Residential 3/4"	First 3,000 gals.	32.43	-	-	-	3.4787	-	-
5			3,001 to 8,000 gals.				-	4.5635	-	
6			Over 8,000 gals.				-	5.0506	-	
7	H1M1B	Havasu Residential - 1"	First 3,000 gals.	81.08	36	2,919	92	3.4787	320	5,712
8			3,001 to 8,000 gals.				118	4.5635	538	
9			Over 8,000 gals.				383	5.0506	1,934	
10	H1M1C	Havasu Residential - 1-1/2"	First 45,000 gals.	162.15	-	-	-	4.5635	-	-
11			Over 45,000 gals.				-	5.0506	-	
12							-	-	-	
13	H1M1D	Havasu Residential - 2"	First 60,000 gals.	259.44	-	-	-	4.5635	-	-
14			Over 60,000 gals.				-	5.0506	-	
15							-	-	-	
16	H1M1E	Havasu Residential - 3"	First 90,000 gals.	518.88	-	-	-	4.5635	-	-
17			Over 90,000 gals.				-	5.0506	-	
18							-	-	-	
19	H1M1F	Havasu Residential - 4"	First 150,000 gals.	810.75	12	9,729	1,800	4.5635	8,214	22,418
20			Over 150,000 gals.				886	5.0506	4,475	
21							-	-	-	
22	H1M1G	Havasu Residential - 6"	First 400,000 gals.	1,621.50	-	-	-	4.5635	-	-
23			Over 400,000 gals.				-	5.0506	-	
24							-	-	-	
25	H1M1H	Havasu Residential - 8"	First 1000,000 gals.	2,594.40	-	-	-	4.5635	-	-
26			Over 1000,000 gals.				-	5.0506	-	
27							-	-	-	
28	H1M1I	Havasu Residential 10"	First 1500,000 gals.	3,729.45	-	-	-	4.5635	-	-
29			Over 1500,000 gals.				-	5.0506	-	
30							-	-	-	
31	H1M1J	Havasu Residential 12"	First 2250,000 gals.	6,972.45	-	-	-	4.5635	-	-
32			Over 2250,000 gals.				-	5.0506	-	
33							-	-	-	
34	H2M1A	Havasu Commercial 5/8" & 5/8"+	First 9,000 gals.	32.43	288	9,340	1,510	4.5635	6,891	25,519
35			Over 9,000 gals.				1,839	5.0506	9,288	
36							-	-	-	
37	H2M1A	Havasu Commercial 3/4"	First 9,000 gals.	32.43	-	-	-	4.5635	-	-
38			Over 9,000 gals.				-	5.0506	-	
39							-	-	-	
40	H2M1B	Havasu Commercial - 1"	First 15,000 gals.	81.08	108	8,757	1,002	4.5635	4,573	21,481
41			Over 15,000 gals.				1,614	5.0506	8,152	
42							-	-	-	

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
43	H2M1C	Havasu Commercial - 1-1/2"	First 45,000 gals.	\$ 162.15	-	\$ -	-	\$ 4.5635	\$ -	\$ -
44			Over 45,000 gals.					5.0506	-	
45								-	-	
46	H2M1D	Havasu Commercial - 2"	First 60,000 gals.	259.44	228	59,152	7,976	4.5635	36,398	123,329
47			Over 60,000 gals.				5,500	5.0506	27,778	
48							-	-	-	
49	H2M1E	Havasu Commercial - 3"	First 90,000 gals.	518.88	45	23,350	1,021	4.5635	4,659	31,292
50			Over 90,000 gals.				650	5.0506	3,283	
51							-	-	-	
52	H2M1F	Havasu Commercial - 4"	First 150,000 gals.	810.75	-	-	-	4.5635	-	-
53			Over 150,000 gals.					5.0506	-	
54							-	-	-	
55	H2M1G	Havasu Commercial - 6"	First 400,000 gals.	1,621.50	-	-	-	4.5635	-	-
56			Over 400,000 gals.					5.0506	-	
57							-	-	-	
58	H2M1H	Havasu Commercial 8"	First 1000,000 gals.	2,594.40	-	-	-	4.5635	-	-
59			Over 1000,000 gals.					5.0506	-	
60							-	-	-	
61	H2M1I	Havasu Commercial 10"	First 1500,000 gals.	3,729.45	-	-	-	4.5635	-	-
62			Over 1500,000 gals.					5.0506	-	
63							-	-	-	
64	H2M1J	Havasu Commercial 12"	First 2250,000 gals.	6,972.45	-	-	-	4.5635	-	-
65			Over 2250,000 gals.					5.0506	-	
66							-	-	-	
67	H1M3B	Havasu Res Apt - 1" RV	First 15,000 gals.	20.35	-	-	-	4.5635	-	-
68			Over 15,000 gals.					5.0506	-	
69							-	-	-	
70	H1M3L	Havasu Res Apt - 1"- LH RV	First 15,000 gals.	20.35	1,152	23,443	180	4.5635	821	33,371
71			Over 15,000 gals.				1,803	5.0506	9,106	
72							-	-	-	
73	H1M3M	Havasu Res Apt - 1"- D Hills RV	First 15,000 gals.	20.35	504	10,256	180	4.5635	821	14,517
74			Over 15,000 gals.				681	5.0506	3,439	
75							-	-	-	
76	H1M3D	Havasu Res Apt - 2"	First 150,000 gals.	20.35	-	-	-	4.5635	-	-
77			Over 150,000 gals.					5.0506	-	
78							-	-	-	
79	H1M3E	Havasu Res Apt - 3" RV	First 90,000 gals.	21.78	-	-	-	4.8849	-	-
80			Over 90,000 gals.					5.4063	-	
81							-	-	-	
82	H1M3F	Havasu Res Apt 4"-RV	First 150,000 gals.	20.35	-	-	-	4.5635	-	-
83			Over 150,000 gals.					5.0506	-	
84							-	-	-	
85	H1M3H	Havasu Res Apt 4"-Valley Manor	First 150,000 gals.	20.35	828	16,850	1,800	4.5635	8,214	38,221
86			Over 150,000 gals.				2,605	5.0506	13,157	
87							-	-	-	

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3 Rejoinder
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
88	H1M3J	Havasu Res Apt 4"- Kenjen RV	First 150,000 gals.	20.35	1,272	25,885	1,688	4.5635	7,703	34,780
89			Over 150,000 gals.				236	5.0506	1,192	
90							-	-	-	
91	H1M3K	Havasu Res Apt 4"- HV Falls RV	First 150,000 gals.	\$ 20.35	1,596	\$ 32,479	1,618	\$ 4.5635	\$ 7,384	\$ 44,827
92			Over 150,000 gals.				983	5.0506	4,965	
93							-	-	-	
94	H1M3N	Havasu Res Apt 4" - Riv Vly D	First 150,000 gals.	20.35	1,788	36,386	1,800	4.5635	8,214	48,802
95			Over 150,000 gals.				832	5.0506	4,202	
96							-	-	-	
97	H1M3G	Havasu Res Apt 6" Refuge Golf RV	First 400,000 gals.	20.35	12	244	887	4.5635	4,048	9,827
98			Over 400,000 gals.				1,096	5.0506	5,535	
99							-	-	-	
100	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	First 400,000 gals.	20.35	4,800	97,680	4,865	4.5635	22,201	174,872
101			Over 400,000 gals.				10,888	5.0506	54,991	
102							-	-	-	
103	H6M02	Havasu Private Fire 2"	Flat Rate	5.00	-	-	-	-	-	-
104	H6M04	Havasu Private Fire 4"	Flat Rate	10.00	-	-	-	-	-	-
105	H6M06	Havasu Private Fire 6"	Flat Rate	15.00	-	-	-	-	-	-
106	H6M08	Havasu Private Fire 8"	Flat Rate	20.00	-	-	-	-	-	-
107	H6M10	Havasu Private Fire 10"	Flat Rate	25.00	-	-	-	-	-	-
108	H8M1	Havasu Public Hydrant	All Usage	12.00	-	-	-	4.7630	-	-
109										
110		Low Income Surcredit	All Top Tier Usage	-	-	-	70,333	(0.1465)	(10,304)	(10,304)
111		Purchased Power Surcharge	All Usage	-	-	-	-	-	-	-
112		Purchased Water Surcharge	All Potable Usage	-	-	-	-	-	-	-

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service		\$ 35.00
4	Regular Hours	\$ 25.00	Remove
5	After Hours	\$ 35.00	Remove
6			
7	Re-Establishment of Service		(c)
8	Regular Hours	\$ 25.00	Remove
9	After Hours	\$ 35.00	Remove
10			
11	Reconnection of Service (Delinquent)		\$ 35.00
12	Regular Hours	\$ 25.00	Remove
13	After Hours	\$ 35.00	Remove
14			
15	Meter Test (if correct)	\$ 10.00	\$ 30.00
16			
17	Meter Reread (if correct)	\$ 5.00	\$ 25.00
18			
19	NSF Check	\$ 25.00	\$ 25.00
20			
21	Automated Meter Opt Outs (d) (e)		
22	Establishment Fee	N/A	\$ 35.00
23	Monthly Manual Read Fee	N/A	\$ 25.00
24			
25	Late Charge, per month	1.5%	1.5%
26			
27	Deferred Payment, per month	1.5%	1.5%
28			
29	Deposit Requirements (Residential)		(a)
30	Deposit Requirements (non-res. Meter)		(a)
31			
32	Deposit Interest		(a)
33			
34	After Hours Service Charge (b)		\$35.00
35			
36	(a) Per ACC Rules R14-2-403(B)		

EPCOR Water - Havasu Water

Test Year Ended December 31, 2016

Changes in Representative Rate Schedules

Exhibit

Schedule H-3 Rejoinder

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Witness: Heppenstall

37 (b) After hours service charge: After regular working hours, Saturdays, Sundays, or holidays if at the customer's request or for
38 the customer's convenience.

39 (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer
40 had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater
41 customer, the customer will only be charged for water reconnection.

42 (d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the
43 Automated Meter Opt Out Establishment Fee and will be subject to the Monthly Manual Read Fee.

44 (e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee
45 and will be subject to the Monthly Manual Read Fee.

46

47 IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A
48 PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-
49 409(D)(5).

50

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

	<u>Present</u>	<u>Proposed</u>
	<u>Rates</u>	<u>Rates</u>
51		
52 <u>Service Line Installation Charges (Refundable)</u>		
53		
54 5/8" Meter	\$ 445.00	\$ 4,000.00
55 3/4" Meter	\$ 445.00	\$ 4,000.00
56 1" Meter	\$ 495.00	\$ 4,000.00
57 1-1/2" Meter	\$ 550.00	\$ 4,000.00
58 2" Turbine Meter	\$ 830.00	\$ 4,000.00
59 2" Compound Meter	\$ 830.00	\$ 4,000.00
60 3" Turbine Meter	At Cost	\$ 4,000.00
61 3" Compound Meter	At Cost	\$ 4,000.00
62 4" Turbine Meter	At Cost	\$ 4,000.00
63 4" Compound Meter	At Cost	\$ 4,000.00
64 6" Turbine Meter	At Cost	\$ 4,000.00
65 6" Compound Meter	At Cost	\$ 4,000.00
66 Over 6" Meter	At Cost	At Cost
67		
68		
69 <u>Meter Installation Charge (Refundable)</u>	<u>Present</u>	<u>Proposed</u>
70	<u>Rates</u>	<u>Rates</u>
71 5/8"- Meter	\$ 155.00	\$ 165.00
72 3/4" Meter	\$ 255.00	\$ 185.00
73 1" Meter	\$ 315.00	\$ 220.00
74 1-1/2" Meter	\$ 525.00	\$ 325.00
75 2" Turbine Meter	\$ 1,045.00	\$ 385.00
76 2" Compound Meter	\$ 1,890.00	\$ 1,050.00
77 3" Turbine Meter	At Cost	\$ 1,065.00
78 3" Compound Meter	At Cost	\$ 1,665.00
79 4" Turbine Meter	At Cost	\$ 1,335.00
80 4" Compound Meter	At Cost	\$ 2,445.00
81 6" Turbine Meter	At Cost	\$ 2,665.00
82 6" Compound Meter	At Cost	\$ 3,700.00
83 Over 6" Meter	At Cost	At Cost
84		
85 <u>Common Facilities Hook-Up Fees</u>		
86		
87 5/8" x 3/4"	\$ 870	\$ 1,680
88 3/4"	\$ 1,305	\$ 2,520

EPCOR Water - Havasu Water

Test Year Ended December 31, 2016

Changes in Representative Rate Schedules

Exhibit
Schedule H-3 Rejoinder
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Witness: Heppenstall

89	1"	\$	2,175	\$	4,200
90	1-1/2"	\$	4,350	\$	8,400
91	2"	\$	6,960	\$	13,440
92	3"	\$	13,920	\$	26,880
93	4"	\$	21,750	\$	42,000
94	6"	\$	43,500	\$	84,000
95	8" or larger	\$	69,600	\$	84,000

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]				
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue				
Connection Charge	398	\$ 25.00	\$ 9,950	\$ 35.00	\$ 13,930				
Reconnect Charge	35	\$ 25.00	\$ 875	\$ 35.00	\$ 1,225				
Water Meter Test	-	\$ 10.00	\$ -	\$ 30.00	\$ -				
Re-Read	2	\$ 5.00	\$ 10	\$ 25.00	\$ 50				
NSF Fees	25	\$ 25.00	\$ 625	\$ 25.00	\$ 625				
After Hours Fees	8	\$ 35.00	\$ 280	\$ 35.00	\$ 280				
Establishment Fee	5	N/A	\$ -	\$ 35.00	\$ 175				
Automated Meter Opt Out	60	N/A	\$ -	\$ 25.00	\$ 1,500				

	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 1,804,102	\$ 3,538	0.20%	\$ 1,843,617	\$ 3,616	1.5%	1.5%	\$ -	\$ 3,616