

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate*	Proposed Rate	Change
					Present Rate Rate	Proposed Rate	Change			
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 22.61	21.98	\$ (0.63)	\$ 2.9772	3.1153	\$ 0.1381
2			4,001 to 13,000 gals.	3,001 to 8,000 gals.				4.4527	3.9213	(0.5314)
3			Over 13,000 gals.	Over 8,000 gals.				5.3455	4.4382	(0.9073)
4	C1M1A	Agua Fria Residential 3/4"	First 4,000 gals.	First 3,000 gals.	22.61	21.98	(0.63)	\$ 2.9772	3.1153	0.1381
5			4,001 to 13,000 gals.	3,001 to 8,000 gals.				4.4527	3.9213	(0.5314)
6			Over 13,000 gals.	Over 8,000 gals.				5.3455	4.4382	(0.9073)
7	C1M1B	Agua Fria Residential 1"	First 45,000 gals.	First 3,000 gals.	56.57	54.99	(1.58)	4.4527	3.1153	(1.3374)
8			Over 45,000 gals.	3,001 to 8,000 gals.				5.3455	3.9213	(1.4242)
9				Over 8,000 gals.				-	4.4382	4.4382
10	C1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	First 100,000 gals.	112.25	109.12	(3.13)	4.4527	3.9213	(0.5314)
11			Over 100,000 gals.	Over 100,000 gals.				5.3455	4.4382	(0.9073)
12								-	-	-
13	C1M1D	Agua Fria Residential 2"	First 150,000 gals.	First 150,000 gals.	180.90	175.86	(5.04)	4.4527	3.9213	(0.5314)
14			Over 150,000 gals.	Over 150,000 gals.				5.3455	4.4382	(0.9073)
15								-	-	-
16	C1M1E	Agua Fria Residential 3"	First 300,000 gals.	First 300,000 gals.	361.80	351.72	(10.08)	4.4527	3.9213	(0.5314)
17			Over 300,000 gals.	Over 300,000 gals.				5.3455	4.4382	(0.9073)
18								-	-	-
19	C1M1F	Agua Fria Residential 4"	First 400,000 gals.	First 400,000 gals.	565.22	549.47	(15.75)	4.4527	3.9213	(0.5314)
20			Over 400,000 gals.	Over 400,000 gals.				5.3455	4.4382	(0.9073)
21								-	-	-
22	C1M1G	Agua Fria Residential 6"	First 800,000 gals.	First 800,000 gals.	1,130.35	1,098.85	(31.50)	4.4527	3.9213	(0.5314)
23			Over 800,000 gals.	Over 800,000 gals.				5.3455	4.4382	(0.9073)
24								-	-	-
25	C1M1H	Agua Fria Residential 8"	First 1,125,000 gals.	First 1,125,000 gals.	1,808.55	1,758.16	(50.39)	4.4527	3.9213	(0.5314)
26			Over 1,125,000 gals.	Over 1,125,000 gals.				5.3455	4.4382	(0.9073)
27								-	-	-
28	C1M1I	Agua Fria Residential 10"	First 1,500,000 gals.	First 1,500,000 gals.	2,599.73	2,527.29	(72.44)	4.4527	3.9213	(0.5314)
29			Over 1,500,000 gals.	Over 1,500,000 gals.				5.3455	4.4382	(0.9073)
30								-	-	-
31	C1M1J	Agua Fria Residential 12"	First 2,250,000 gals.	First 2,250,000 gals.	4,860.36	4,724.93	(135.43)	4.4527	3.9213	(0.5314)
32			Over 2,250,000 gals.	Over 2,250,000 gals.				5.3455	4.4382	(0.9073)
33								-	-	-
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	First 13,000 gals.	22.61	21.98	(0.63)	4.4527	3.9213	(0.5314)
35			Over 13,000 gals.	Over 13,000 gals.				5.3455	4.4382	(0.9073)
36								-	-	-
37	C2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	First 13,000 gals.	22.61	21.98	(0.63)	4.4527	3.9213	(0.5314)
38			Over 13,000 gals.	Over 13,000 gals.				5.3455	4.4382	(0.9073)
39								-	-	-
40	C2M1B	Agua Fria Commercial 1"	First 45,000 gals.	First 45,000 gals.	56.57	54.99	(1.58)	4.4527	3.9213	(0.5314)
41			Over 45,000 gals.	Over 45,000 gals.				5.3455	4.4382	(0.9073)
42								-	-	-
43	C2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	First 100,000 gals.	112.25	109.12	(3.13)	4.4527	3.9213	(0.5314)
44			Over 100,000 gals.	Over 100,000 gals.				5.3455	4.4382	(0.9073)
45								-	-	-

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate*	Proposed Rate	Change
					Present Rate	Proposed Rate	Change			
46	C2M1D	Agua Fria Commercial 2"	First 150,000 gals.	First 150,000 gals.	180.90	175.86	(5.04)	4.4527	3.9213	(0.5314)
47			Over 150,000 gals.	Over 150,000 gals.				5.3455	4.4382	(0.9073)
48								-	-	-
49	C2M1E	Agua Fria Commercial 3"	First 300,000 gals.	First 300,000 gals.	361.80	351.72	(10.08)	4.4527	3.9213	(0.5314)
50			Over 300,000 gals.	Over 300,000 gals.				5.3455	4.4382	(0.9073)
51								-	-	-
52	C2M1F	Agua Fria Commercial 4"	First 400,000 gals.	First 400,000 gals.	565.22	549.47	(15.75)	4.4527	3.9213	(0.5314)
53			Over 400,000 gals.	Over 400,000 gals.				5.3455	4.4382	(0.9073)
54								-	-	-
55	C2M1G	Agua Fria Commercial 6"	First 800,000 gals.	First 800,000 gals.	1,130.35	1,098.85	(31.50)	4.4527	3.9213	(0.5314)
56			Over 800,000 gals.	Over 800,000 gals.				5.3455	4.4382	(0.9073)
57								-	-	-
58	C2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	First 1125,000 gals.	1,808.55	1,758.16	(50.39)	4.4527	3.9213	(0.5314)
59			Over 1125,000 gals.	Over 1125,000 gals.				5.3455	4.4382	(0.9073)
60								-	-	-
61	C2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	First 1500,000 gals.	2,599.73	2,527.29	(72.44)	4.4527	3.9213	(0.5314)
62			Over 1500,000 gals.	Over 1500,000 gals.				5.3455	4.4382	(0.9073)
63								-	-	-
64	C2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	First 2250,000 gals.	4,860.36	4,724.93	(135.43)	4.4527	3.9213	(0.5314)
65			Over 2250,000 gals.	Over 2250,000 gals.				5.3455	4.4382	(0.9073)
66								-	-	-
67	C4M2	Agua Fria OPA - State Prison	All Usage	All Usage	363.06	351.72	(11.34)	3.6562	3.2000	(0.4562)
68								-	-	-
69								-	-	-
70	C5M1	Agua Fria - OWU PI Surprise	All Usage	All Usage	-	-	-	1.2000	2.2900	1.0900
71								-	-	-
72								-	-	-
73	C6M04	Agua Fria Private Fire 4"	Flat Rate	Flat Rate	10.00	11.00	1.00	2.2525	-	(2.2525)
74	C6M06	Agua Fria Private Fire 6"	Flat Rate	Flat Rate	15.00	16.50	1.50	2.2525	-	(2.2525)
75	C6M08	Agua Fria Private Fire 8"	Flat Rate	Flat Rate	20.00	22.00	2.00	2.2525	-	(2.2525)
76	C6M10	Agua Fria Private Fire 10"	Flat Rate	Flat Rate	25.00	27.50	2.50	2.2525	-	(2.2525)
77	C6M12	Agua Fria Private Fire 12"	Flat Rate	Flat Rate	30.00	33.00	3.00	2.2525	-	(2.2525)
78	C7M2	Agua Fria Irrigation 2"	All Usage	All Usage	-	-	-	4.4527	3.9213	(0.5314)
79								-	-	-
80								-	-	-
81	C7MS	Agua Fria Effluent 8"	All Usage	All Usage	-	-	-	0.7700	0.7700	-
82								-	-	-
83								-	-	-
84	C8M2	Corte Bella E&W Non-Potable Wtr	All Usage	All Usage	-	-	-	0.9200	0.9200	-
85								-	-	-
86								-	-	-
87	C8M2S	DMB White Tank- Raw Surface Water	All Usage	All Usage	-	-	-	1.0900	1.0900	-
88								-	-	-
89								-	-	-

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate*	Proposed Rate	Change
					Present Rate Rate	Proposed Rate	Change			
90	C2M3	Arizona Water Contract	First 8,000 gals.	All Usage	-	-	-	3.29702	2.2900	(1.0070)
91			Over 8,000 gals.					4.4527	-	(4.4527)
92								-	-	-
93	C4M3	Luke Air Force Base	N/A	All Usage	N/A	-	-	N/A	3.2000	3.2000
94									-	-
95									-	-
96										
97		Low Income Surcharge	All Top Tier Usage	All Top Tier Usage	\$ -	\$ -	-	\$ 0.0846	\$ (0.0569)	(0.1415)
98		Purchased Power Surcharge	All Usage	All Usage	\$ -	\$ -	-	\$ -	\$ -	-
99		Purchased Water Surcharge	All Non-Effluent Usage	All Non-Effluent Usage	\$ -	\$ -	-	\$ -	\$ -	-

* The upper tier for residential and commercial accounts exclude the low income charge of \$0.08462 per thousand gallons.

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 21.98	239,220	\$ 5,258,056	655,011	\$ 3.1153	\$ 2,040,568	\$ 10,964,472
2			3,001 to 8,000 gals.				585,539	3.9213	2,296,052	
3			Over 8,000 gals.				308,637	4.4382	1,369,796	
4	C1M1A	Agua Fria Residential 3/4"	First 3,000 gals.	\$ 21.98	197,232	\$ 4,335,159	547,468	3.1153	1,705,537	10,123,626
5			3,001 to 8,000 gals.				587,394	3.9213	2,303,326	
6			Over 8,000 gals.				400,973	4.4382	1,779,603	
7	C1M1B	Agua Fria Residential 1"	First 3,000 gals.	54.99	70,224	\$ 3,861,618	205,790	3.1153	641,101	7,320,213
8			3,001 to 8,000 gals.				254,613	3.9213	998,405	
9			Over 8,000 gals.				409,870	4.4382	1,819,090	
10	C1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	109.12	1,680	\$ 183,322	73,819	3.9213	289,464	807,613
11			Over 100,000 gals.				75,442	4.4382	334,828	
12							-	-	-	
13	C1M1D	Agua Fria Residential 2"	First 150,000 gals.	175.86	1,680	\$ 295,445	143,197	3.9213	561,513	1,543,265
14			Over 150,000 gals.				154,636	4.4382	686,307	
15							-	-	-	
16	C1M1E	Agua Fria Residential 3"	First 300,000 gals.	351.72	-	\$ -	-	3.9213	-	-
17			Over 300,000 gals.				-	4.4382	-	-
18							-	-	-	-
19	C1M1F	Agua Fria Residential 4"	First 400,000 gals.	549.47	-	\$ -	-	3.9213	-	-
20			Over 400,000 gals.				-	4.4382	-	-
21							-	-	-	-
22	C1M1G	Agua Fria Residential 6"	First 800,000 gals.	1,098.85	-	\$ -	-	3.9213	-	-
23			Over 800,000 gals.				-	4.4382	-	-
24							-	-	-	-
25	C1M1H	Agua Fria Residential 8"	First 1,125,000 gals.	1,758.16	-	\$ -	-	3.9213	-	-
26			Over 1,125,000 gals.				-	4.4382	-	-
27							-	-	-	-
28	C1M1I	Agua Fria Residential 10"	First 1,500,000 gals.	2,527.29	-	\$ -	-	3.9213	-	-
29			Over 1,500,000 gals.				-	4.4382	-	-
30							-	-	-	-
31	C1M1J	Agua Fria Residential 12"	First 2,250,000 gals.	4,724.93	-	\$ -	-	3.9213	-	-
32			Over 2,250,000 gals.				-	4.4382	-	-
33							-	-	-	-
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	21.98	444	\$ 9,759	623	3.9213	2,443	12,406
35			Over 13,000 gals.				46	4.4382	204	
36							-	-	-	
37	C2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	21.98	768	\$ 16,881	2,904	3.9213	11,387	46,278
38			Over 13,000 gals.				4,058	4.4382	18,010	
39							-	-	-	
40	C2M1B	Agua Fria Commercial 1"	First 45,000 gals.	54.99	2,664	\$ 146,493	53,853	3.9213	211,172	593,152
41			Over 45,000 gals.				53,059	4.4382	235,487	
42							-	-	-	
43	C2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	109.12	3,564	\$ 388,904	203,583	3.9213	798,302	2,240,065
44			Over 100,000 gals.				237,226	4.4382	1,052,859	
45							-	-	-	

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
46	C2M1D	Agua Fria Commercial 2"	First 150,000 gals.	175.86	5,712	\$ 1,004,512	461,974	3.9213	1,811,522	5,369,341
47			Over 150,000 gals.				575,301	4.4382	2,553,307	
48							-	-	-	
49	C2M1E	Agua Fria Commercial 3"	First 300,000 gals.	351.72	708	\$ 249,018	60,895	3.9213	238,785	710,943
50			Over 300,000 gals.				50,277	4.4382	223,140	
51							-	-	-	
52	C2M1F	Agua Fria Commercial 4"	First 400,000 gals.	549.47	36	\$ 19,781	11,731	3.9213	46,000	166,640
53			Over 400,000 gals.				22,725	4.4382	100,858	
54							-	-	-	
55	C2M1G	Agua Fria Commercial 6"	First 800,000 gals.	1,098.85	48	\$ 52,745	27,930	3.9213	109,521	388,854
56			Over 800,000 gals.				51,054	4.4382	226,588	
57							-	-	-	
58	C2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	1,758.16	-	-	-	3.9213	-	-
59			Over 1125,000 gals.				-	4.4382	-	-
60							-	-	-	
61	C2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	2,527.29	-	-	-	3.9213	-	-
62			Over 1500,000 gals.				-	4.4382	-	-
63							-	-	-	
64	C2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	4,724.93	-	-	-	3.9213	-	-
65			Over 2250,000 gals.				-	4.4382	-	-
66							-	-	-	
67	C4M2	Agua Fria OPA - State Prison	All Usage	351.72	12	4,221	156,882	3.2000	502,022	506,243
68							-	-	-	
69							-	-	-	
70	C5M1	Agua Fria - OWU PI Surprise	All Usage	-	-	-	-	2.2900	-	-
71							-	-	-	
72							-	-	-	
73	C6M04	Agua Fria Private Fire 4"	Flat Rate	11.00	1,404	15,444	-	-	-	15,444
74	C6M06	Agua Fria Private Fire 6"	Flat Rate	16.50	2,400	39,600	-	-	-	39,600
75	C6M08	Agua Fria Private Fire 8"	Flat Rate	22.00	636	13,992	-	-	-	13,992
76	C6M10	Agua Fria Private Fire 10"	Flat Rate	27.50	12	330	-	-	-	330
77	C6M12	Agua Fria Private Fire 12"	Flat Rate	33.00	24	792	-	-	-	792
78	C7M2	Agua Fria Irrigation 2"	All Usage	-	12	-	1,874	3.9213	7,348	7,348
79							-	-	-	
80							-	-	-	
81	C7MS	Agua Fria Effluent 8"	All Usage	-	12	-	142,791	0.7700	109,949	109,949
82							-	-	-	
83							-	-	-	
84	C8M2	Corte Bella E&W Non-Potable Wtr	All Usage	-	36	-	476,484	0.9200	438,365	438,365
85							-	-	-	
86							-	-	-	
87	C8M2S	DMB White Tank- Raw Surface Water	All Usage	-	-	-	-	1.0900	-	-
88							-	-	-	
89							-	-	-	

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3 Rejoinder
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
90	C2M3	Arizona Water Contract	All Usage	-	-	-	-	2.2900	-	-
91							-	-	-	-
92							-	-	-	-
93	C4M3	Luke Air Force Base	All Usage	-	-	-	-	3.2000	-	-
94							-	-	-	-
95							-	-	-	-
96										
97		Low Income Surcharge	All Top Tier Usage	-	-	-	2,343,304	(0.0569)	(133,334)	(133,334)
98		Purchased Power Surcharge	All Usage	-	-	-	-	-	-	-
99		Purchased Water Surcharge	All Non-Effluent Usage	-	-	-	-	-	-	-

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service		\$ 35.00
4	Regular Hours	\$ 30.00	Remove
5	After Hours	\$ 40.00	Remove
6			
7	Re-Establishment of Service		(c)
8	Regular Hours	\$ 30.00	Remove
9	After Hours	\$ 40.00	Remove
10			
11	Reconnection of Service (Delinquent)		\$ 35.00
12	Regular Hours	\$ 30.00	Remove
13	After Hours	\$ 40.00	Remove
14			
15	Meter Test (if correct)	\$ 30.00	\$ 30.00
16			
17	Meter Reread (if correct)	\$ 5.00	\$ 25.00
18			
19	NSF Check	\$ 10.00	\$ 25.00
20			
21	Automated Meter Opt Outs (d) (e)		
22	Establishment Fee	N/A	\$ 35.00
23	Monthly Manual Read Fee	N/A	\$ 25.00
24			
25	Late Charge, per month	1.5%	1.5%
26			
27	Deferred Payment, per month	N/A	1.5%
28			
29	Deposit Requirements (Residential)		(a)
30	Deposit Requirements (non-res. Meter)		(a)
31			
32	Deposit Interest		(a)
33			
34	After Hours Service Charge (b)		\$ 35.00
35			
36	(a) Per ACC Rules R14-2-403(B)		
37	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for		

EPCOR Water - Agua Fria Water

Test Year Ended December 31, 2016

Changes in Representative Rate Schedules

Exhibit

Schedule H-3 Rejoinder

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Witness: Heppenstall

- 38 the customer's convenience.
- 39 (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer
- 40 had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater
- 41 customer, the customer will only be charged for water reconnection.
- 42 (d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the
- 43 Automated Meter Opt Out Establishment Fee and will be subject to the Monthly Manual Read Fee.
- 44 (e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee
- 45 and will be subject to the Monthly Manual Read Fee.

46
47 IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A
48 PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-
49 409(D)(5).

50
51

52 <u>Service Line Connection Charges (Refundable)</u>	Present Rates	Proposed Rates
53		
54 5/8" x 3/4"- Meter	\$ 445.00	\$ 4,000.00
55 3/4" Meter	\$ 445.00	\$ 4,000.00
56 1" Meter	\$ 495.00	\$ 4,000.00
57 1-1/2" Meter	\$ 550.00	\$ 4,000.00
58 2" Turbine Meter	\$ 830.00	\$ 4,000.00
59 2" Compound Meter	\$ 830.00	\$ 4,000.00
60 3" Turbine Meter	At Cost	\$ 4,000.00
61 3" Compound Meter	At Cost	\$ 4,000.00
62 4" Turbine Meter	At Cost	\$ 4,000.00
63 4" Compound Meter	At Cost	\$ 4,000.00
64 6" Turbine Meter	At Cost	\$ 4,000.00
65 6" Compound Meter	At Cost	\$ 4,000.00
66 Over 6" Meter	At Cost	At Cost
67		

EPCOR Water - Agua Fria Water

Test Year Ended December 31, 2016

Changes in Representative Rate Schedules

Exhibit

Schedule H-3 Rejoinder

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Witness: Heppenstall

	Present	Proposed
	<u>Rates</u>	<u>Rates</u>
68		
69 <u>Meter Installation Charge (Refundable)</u>		
70		
71 5/8" x 3/4"- Meter	\$ 155.00	\$ 165.00
72 3/4" Meter	\$ 255.00	\$ 185.00
73 1" Meter	\$ 315.00	\$ 220.00
74 1-1/2" Meter	\$ 525.00	\$ 325.00
75 2" Turbine Meter	\$ 1,045.00	\$ 385.00
76 2" Compound Meter	\$ 1,890.00	\$ 1,050.00
77 3" Turbine Meter	At Cost	\$ 1,065.00
78 3" Compound Meter	At Cost	\$ 1,665.00
79 4" Turbine Meter	At Cost	\$ 1,335.00
80 4" Compound Meter	At Cost	\$ 2,445.00
81 6" Turbine Meter	At Cost	\$ 2,665.00
82 6" Compound Meter	At Cost	\$ 3,700.00
83 Over 6" Meter	At Cost	At Cost
84		
85		
86 <u>Common Facilities Hook-Up Fees</u>		
87 <u>Service Lateral Size</u>		
88 5/8" x 3/4"	\$ 1,150	\$ 1,680
89 3/4"	\$ 1,725	\$ 2,520
90 a"	\$ 2,875	\$ 4,200
91 1-1/2"	\$ 5,750	\$ 8,400
92 2"	\$ 9,200	\$ 13,440
93 3"	\$ 18,400	\$ 26,880
94 4"	\$ 28,750	\$ 42,000
95 6" or larger	\$ 57,500	\$ 84,000

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue					
Fee Type										
Connection Charge	9,145	\$ 30.00	\$ 274,350	\$ 35.00	\$ 320,075					
Reconnect Charge	3,639	\$ 30.00	\$ 109,170	\$ 35.00	\$ 127,365					
Water Meter Test	3	\$ 30.00	\$ 90	\$ 30.00	\$ 90					
Re-Read	25	\$ 5.00	\$ 125	\$ 25.00	\$ 625					
NSF Fees	1,262	\$ 10.00	\$ 12,620	\$ 25.00	\$ 31,550					
After Hours Fees	769	\$ 40.00	\$ 30,760	\$ 35.00	\$ 26,915					
Establishment Fee	15	N/A	\$ -	\$ 35.00	\$ 525					
Automated Meter Opt Out	180	N/A	\$ -	\$ 25.00	\$ 4,500					
	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/(Decrease)	[J]*[M] Adjusted Revenues	
Late Payment Charges	\$ 44,597,009	\$ 111,799	0.25%	\$ 41,925,553	\$ 105,102	1.5%	1.5%	\$ -	\$ 105,102	