

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2016
 Analysis of Revenue by Detailed Class

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
39	W8M04	Willow Valley Public Hydrant 4"	-	-	-	-	-	-	0.00%
40	W8M06	Willow Valley Public Hydrant 6"	-	-	-	-	-	-	0.00%
41	W8M08	Willow Valley Public Hydrant 8"	-	-	-	-	-	-	0.00%
42	W7M1	Willow Valley Irrigation - Potable 1"	-	74,083.40	4,981	-	-	-	0.00%
43	W7M1	Willow Valley Irrigation - Potable 2"	1	46,963.55	8,099	9,430	9,695	264	2.80%
44	W7M1	Willow Valley Irrigation - Potable 4"	-	-	-	-	-	-	0.00%
45	W7M2	Willow Valley Irrigation - Raw	-	-	-	-	-	-	0.00%
46									
47									
48		Total Willow Valley Water - Billed Revenues	1,519	273,260	961,959	991,949	1,109,764	117,815	11.88%

* Willow Valley was owned by Global Water Resources, Inc. through May of 2016. Billing data obtained from Global Water has been utilized to present revenues for the full 2016, regardless of owner. By including data from January - May, EPCOR Water USA does not does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.