

**EPCOR Water - Tubac Water**  
 Test Year Ended December 31, 2016  
 Analysis of Revenue by Detailed Class

Exhibit  
 Schedule H-2 Rejoinder  
 Page 1 of 1  
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized		Increase Amount	Increase %
						Present Rates	Proposed Rates		
1	F1M1A	Tubac Residential 5/8" & 5/8"+	501	7,486	\$ 396,384	\$ 481,760	\$ 399,129	\$ (82,631)	-17.15%
2	F1M1A	Tubac Residential 3/4"	6	5,286	4,041	5,011	4,059	(953)	-19.01%
3	F1M1B	Tubac Residential 1"	22	15,912	44,282	54,396	41,744	(12,653)	-23.26%
4	F1M1C	Tubac Residential 1-1/2"	-	-	-	-	-	-	0.00%
5	F1M1D	Tubac Residential 2"	4	31,269	20,989	25,355	20,206	(5,149)	-20.31%
6	F1M1E	Tubac Residential 3"	-	-	-	-	-	-	0.00%
7	F1M1F	Tubac Residential 4"	-	-	-	-	-	-	0.00%
8	F1M1G	Tubac Residential 6"	-	-	-	-	-	-	0.00%
9	F1M1H	Tubac Residential 8"	-	-	-	-	-	-	0.00%
10	F1M1I	Tubac Residential 10"	-	-	-	-	-	-	0.00%
11	F1M1J	Tubac Residential 12"	-	-	-	-	-	-	0.00%
12	F2M1A	Tubac Commercial 5/8" & 5/8"+	53	6,281	39,144	47,834	39,611	(8,223)	-17.19%
13	F2M1A	Tubac Commercial 3/4"	-	-	-	-	-	-	0.00%
14	F2M1B	Tubac Commercial 1"	17	29,719	54,174	65,406	45,817	(19,589)	-29.95%
15	F2M1C	Tubac Commercial 1-1/2"	2	12,833	5,635	6,825	5,672	(1,153)	-16.90%
16	F2M1D	Tubac Commercial 2"	14	52,512	93,714	113,408	85,190	(28,218)	-24.88%
17	F2M1E	Tubac Commercial 3"	-	-	-	-	-	-	0.00%
18	F2M1F	Tubac Commercial 4"	-	-	-	-	-	-	0.00%
19	F2M1G	Tubac Commercial 6"	-	-	-	-	-	-	0.00%
20	F2M1H	Tubac Commercial 8"	-	-	-	-	-	-	0.00%
21	F2M1I	Tubac Commercial 10"	-	-	-	-	-	-	0.00%
22	F2M1J	Tubac Commercial 12"	-	-	-	-	-	-	0.00%
23									
24		Total Tubac Water - Billed Revenues	619	161,299	658,363	799,996	641,427	-	0.00%