

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2 Rejoinder
 Page 1 of 1
 Witness: Heppenstall

| Line No. | Rate Schedule | Description | Average Number of Customers | Average Consumption (in gallons) | Revenues | | | Proposed | |
|----------|---------------|--|-----------------------------|----------------------------------|---------------|--------------------------|----------------|-----------------|------------|
| | | | | | Present Rates | Annualized Present Rates | Proposed Rates | Increase Amount | Increase % |
| 1 | A1M1A | Sun City Residential 5/8" & 5/8"+ | 19,233 | 6,802 | \$ 4,589,925 | \$ 4,604,093 | \$ 6,617,305 | \$ 2,013,213 | 43.73% |
| 2 | A1M1A | Sun City Residential 3/4" | 1,603 | 7,471 | 429,989 | 433,577 | 581,156 | 147,579 | 34.04% |
| 3 | A1M1B | Sun City Residential 1" | 708 | 10,325 | 354,384 | 358,120 | 534,296 | 176,176 | 49.19% |
| 4 | A1M1C | Sun City Residential 1-1/2" | 1,197 | 62,478 | 2,376,143 | 2,376,392 | 3,221,432 | 845,040 | 35.56% |
| 5 | A1M1D | Sun City Residential 2" | 428 | 79,229 | 1,158,778 | 1,158,572 | 1,588,022 | 429,450 | 37.07% |
| 6 | A1M1E | Sun City Residential 3" | 2 | 260,458 | 15,120 | 15,120 | 19,979 | 4,859 | 32.14% |
| 7 | A1M1F | Sun City Residential 4" | - | - | - | - | - | - | 0.00% |
| 8 | A1M1G | Sun City Residential 6" | 1 | 431,000 | 14,755 | 14,755 | 19,817 | 5,062 | 34.31% |
| 9 | A1M1H | Sun City Residential 8" | - | - | - | - | - | - | 0.00% |
| 10 | A2M1A | Sun City Commercial 5/8" & 5/8"+ | 220 | 4,801 | 47,605 | 47,721 | 72,345 | 24,624 | 51.60% |
| 11 | A2M1A | Sun City Commercial 3/4" | 16 | 18,052 | 8,886 | 8,886 | 12,666 | 3,780 | 42.54% |
| 12 | A2M1B | Sun City Commercial 1" | 184 | 27,095 | 170,716 | 171,083 | 246,788 | 75,704 | 44.25% |
| 13 | A2M1C | Sun City Commercial 1-1/2" | 385 | 52,503 | 689,482 | 689,960 | 985,042 | 295,082 | 42.77% |
| 14 | A2M1D | Sun City Commercial 2" | 221 | 96,753 | 702,055 | 702,590 | 1,001,664 | 299,074 | 42.57% |
| 15 | A2M1E | Sun City Commercial 3" | 30 | 231,744 | 210,073 | 212,581 | 303,281 | 90,700 | 42.67% |
| 16 | A2M1F | Sun City Commercial 4" | 5 | 1,018,483 | 139,040 | 139,040 | 197,701 | 58,661 | 42.19% |
| 17 | A2M1G | Sun City Commercial 6" | 10 | 1,758,300 | 484,256 | 484,256 | 686,622 | 202,366 | 41.79% |
| 18 | A2M1H | Sun City Commercial 8" | - | - | - | - | - | - | 0.00% |
| 19 | A5M1 | Sun City Public Interruptible OWU - Peoria | - | - | - | - | - | - | 0.00% |
| 20 | A7M1 | Sun City Irrigation 2" | 2 | 101,375 | 5,611 | 5,611 | 10,732 | 5,120 | 91.25% |
| 21 | A7M2 | Sun City Irrigation - Raw | 2 | 19,500,750 | 188,289 | 188,289 | 169,616 | (18,673) | -9.92% |
| 22 | A6M03 | Sun City Private Fire 3" | 1 | - | 131 | 131 | 177 | 46 | 35.01% |
| 23 | A6M04 | Sun City Private Fire 4" | 58 | - | 7,593 | 7,593 | 10,252 | 2,659 | 35.01% |
| 24 | A6M06 | Sun City Private Fire 6" | 74 | - | 9,688 | 9,688 | 13,080 | 3,392 | 35.01% |
| 25 | A6M08 | Sun City Private Fire 8" | 11 | - | 2,075 | 2,075 | 2,801 | 726 | 34.99% |
| 26 | A6M10 | Sun City Private Fire 10" | - | - | - | - | - | - | 0.00% |
| 27 | A8M1 | Sun City Public Fire Service - Hydrant | 44 | - | 4,868 | 4,868 | 6,574 | 1,705 | 35.03% |
| 28 | A7M2S | Sun City Raw Surface Water | - | - | - | - | - | - | 0.00% |
| 29 | | | | | | | | | |
| 30 | | Total Sun City Water - Billed Revenues | 24,435 | 23,667,620 | \$ 11,609,465 | \$ 11,635,001 | \$ 16,301,347 | \$ 4,666,346 | 40.11% |