

EPCOR Water- Paradise Valley Water

Test Year Ended December 31, 2016

Analysis of Revenue by Detailed Class

Exhibit

Schedule H-2 Rejoinder

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Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
45	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	-	-	-	-	-	-	0.00%
46	P4MIT	Paradise Valley Turf Customer 3/4"	-	-	-	-	-	-	0.00%
47	P4MIT	Paradise Valley Turf Customer 1"	-	-	-	-	-	-	0.00%
48	P4MIT	Paradise Valley Turf Customer 1 1/2"	-	-	-	-	-	-	0.00%
49	P4MIT	Paradise Valley Turf Customer 2"	-	-	-	-	-	-	0.00%
50	P4MIT	Paradise Valley Turf Customer 3"	1	948,083	23,399	23,399	26,624	3,226	13.79%
51	P4MIT	Paradise Valley Turf Customer 4"	-	-	-	-	-	-	0.00%
52	P4MIT	Paradise Valley Turf Customer 6"	-	-	-	-	-	-	0.00%
53	P4MIT	Paradise Valley Turf Customer 8"	-	-	-	-	-	-	0.00%
54	P4MIT	Paradise Valley Turf Customer 10"	-	-	-	-	-	-	0.00%
55	P4MIT	Paradise Valley Turf Customer 12"	-	-	-	-	-	-	0.00%
56	P5M1A	Paradise Valley OWU/OPA 5/8"	4	813	1,373	1,373	1,341	(32)	-2.35%
57	P5M1A	Paradise Valley OWU/OPA 3/4"	1	13,397	494	591	581	(10)	-1.77%
58	P5M1A	Paradise Valley OWU/OPA 1"	7	16,000	9,138	9,138	11,016	1,879	20.56%
59	P5M1A	Paradise Valley OWU/OPA 1 1/2"	-	-	-	-	-	-	0.00%
60	P5M1A	Paradise Valley OWU/OPA 2"	8	45,775	16,785	20,268	27,531	7,264	35.84%
61	P5M1A	Paradise Valley OWU/OPA 3"	-	-	-	-	-	-	0.00%
62	P5M1A	Paradise Valley OWU/OPA 4"	-	-	-	-	-	-	0.00%
63	P5M1A	Paradise Valley OWU/OPA 6"	-	-	-	-	-	-	0.00%
64	P5M1A	Paradise Valley OWU/OPA 8"	-	-	-	-	-	-	0.00%
65	P5M1A	Paradise Valley OWU/OPA 10"	-	-	-	-	-	-	0.00%
66	P5M1A	Paradise Valley OWU/OPA 12"	-	-	-	-	-	-	0.00%
67	P2PVC	Paradise Valley Country Club 6**	1	15,165,167	278,751	278,751	307,203	28,451	10.21%
68	P6M1A	Paradise Valley Pri Fire 5/8"	54	64	6,378	6,480	9,720	3,240	50.00%
69								-	0.00%
70									
71		Total Paradise Valley Water - Billed Revenues	4,959	22,232,735	10,090,796	10,108,093	11,100,726	992,632	9.82%