

EPCOR Water - Agua Fria Water

Test Year Ended December 31, 2016

Analysis of Revenue by Detailed Class

Exhibit

Schedule H-2 Rejoinder

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Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed		
					Present Rates	Annualized		Proposed Rates	Increase Amount	Increase %
						Present Rates	Present Rates			
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	19,935	6,521	\$ 11,165,657	\$ 11,203,244	\$ 10,964,472	\$ (238,771)	-2.13%	
2	C1M1A	Agua Fria Residential 3/4"	16,436	7,892	10,356,963	10,416,598	10,123,626	(292,972)	-2.81%	
3	C1M1B	Agua Fria Residential 1"	5,852	12,513	7,862,952	7,901,251	7,320,213	(581,038)	-7.35%	
4	C1M1C	Agua Fria Residential 1-1/2"	140	89,081	920,050	920,548	807,613	(112,935)	-12.27%	
5	C1M1D	Agua Fria Residential 2"	140	178,707	1,765,705	1,768,129	1,543,265	(224,864)	-12.72%	
6	C1M1E	Agua Fria Residential 3"	-	-	-	-	-	-	0.00%	
7	C1M1F	Agua Fria Residential 4"	-	-	-	-	-	-	0.00%	
8	C1M1G	Agua Fria Residential 6"	-	-	-	-	-	-	0.00%	
9	C1M1H	Agua Fria Residential 8"	-	-	-	-	-	-	0.00%	
10	C1M1I	Agua Fria Residential 10"	-	-	-	-	-	-	0.00%	
11	C1M1J	Agua Fria Residential 12"	-	-	-	-	-	-	0.00%	
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	37	1,516	12,996	13,059	12,406	(653)	-5.00%	
13	C2M1A	Agua Fria Commercial 3/4"	64	9,106	51,909	51,987	46,278	(5,709)	-10.98%	
14	C2M1B	Agua Fria Commercial 1"	222	40,368	673,241	674,120	593,152	(80,967)	-12.01%	
15	C2M1C	Agua Fria Commercial 1-1/2"	297	123,873	2,574,030	2,574,640	2,240,065	(334,575)	-13.00%	
16	C2M1D	Agua Fria Commercial 2"	476	181,937	6,163,657	6,165,592	5,369,341	(796,251)	-12.91%	
17	C2M1E	Agua Fria Commercial 3"	59	166,268	781,813	796,056	710,943	(85,113)	-10.69%	
18	C2M1F	Agua Fria Commercial 4"	3	1,128,472	190,969	194,059	166,640	(27,419)	-14.13%	
19	C2M1G	Agua Fria Commercial 6"	4	1,645,500	451,529	451,529	388,854	(62,675)	-13.88%	
20	C2M1H	Agua Fria Commercial 8"	-	-	-	-	-	-	0.00%	
21	C2M1I	Agua Fria Commercial 10"	-	-	-	-	-	-	0.00%	
22	C2M1J	Agua Fria Commercial 12"	-	-	-	-	-	-	0.00%	
23	C4M2	Agua Fria OPA - State Prison	1	13,073,500	577,949	577,949	506,243	(71,706)	-12.41%	
24	C5M1	Agua Fria - OWU PI Surprise	-	-	-	-	-	-	0.00%	
25	C6M04	Agua Fria Private Fire 4"	117	-	14,057	14,040	15,444	1,404	10.00%	
26	C6M06	Agua Fria Private Fire 6"	200	-	36,015	36,000	39,600	3,600	10.00%	
27	C6M08	Agua Fria Private Fire 8"	53	-	12,724	12,720	13,992	1,272	10.00%	
28	C6M10	Agua Fria Private Fire 10"	1	-	300	300	330	30	10.00%	
29	C6M12	Agua Fria Private Fire 12"	2	-	720	720	792	72	10.00%	
30	C7M2	Agua Fria Irrigation 2"	1	156,167	8,344	8,344	7,348	(996)	-11.94%	
31	C7MS	Agua Fria Effluent 8"	1	11,899,250	109,949	109,949	109,949	-	0.00%	
32	C8M2	Corte Bella E&W Non-Potable Wtr	3	14,014,235	438,365	438,365	438,365	-	0.00%	
33	C8M2S	DMB White Tank- Raw Surface Water	-	-	-	-	-	-	0.00%	
34	C2M3	Arizona Water Contract	-	-	-	-	-	-	0.00%	
35	C4M3	Luke Air Force Base	-	-	-	-	-	-	0.00%	
36										
37		Total Agua Fria Water - Billed Revenues	44,044	42,734,905	44,169,894	44,329,198	41,418,933	(2,910,265)	-6.57%	