

EPCOR Water - Sun City Water

Test Year Ended December 31, 2016

Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit

Schedule H-1 Rejoinder

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Witness: Heppenstall

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 8,939,095	\$ 8,960,629	\$ 12,582,007	\$ 3,621,378	40.41%
3						
4	Commercial	\$ 1,618,745	\$ 1,620,239	\$ 2,318,504	\$ 698,265	43.10%
5						
6	Commercial Large	\$ 833,369	\$ 835,876	\$ 1,187,604	\$ 351,727	42.08%
7						
8	Irrigation	\$ 5,611	\$ 5,611	\$ 10,732	\$ 5,120	91.25%
9						
10	Private Fire	\$ 19,487	\$ 19,487	\$ 26,310	\$ 6,823	35.01%
11						
12	Raw Water	\$ 188,289	\$ 188,289	\$ 169,616	\$ (18,673)	-9.92%
13						
14	Other	\$ 4,868	\$ 4,868	\$ 6,574	\$ 1,705	35.03%
15						
16	Misc Revenues					
	Connection, Reconnect, Meter Test, & Re-					
	Read Fees	\$ 129,930	\$ 129,930	\$ 129,925		
17	After Hours Fees	\$ -	\$ -	\$ -		
18	Collection and NSF Fees	\$ 11,400	\$ 11,400	\$ 11,400		
19	Automated Meter Opt Out	\$ -	\$ -	\$ 3,350		
20	Late Payment Charges	\$ 29,233	\$ 29,233	\$ 40,905		
21	Other Misc Charges	\$ 724	\$ 724	\$ 724		
22	Subtotal Misc Revenues	\$ 171,287	\$ 171,287	\$ 186,304		
23						
24						
25	Revenue Adjustments					
26	Accruals	\$ 18,536	\$ -	\$ -		
27	Sub Total Revenue Adjustments	\$ 18,536	\$ -	\$ -		
28						
29	Weather Normalization					
30	Residential		\$ (7,238)	\$ (11,480)		
31	Commercial		\$ (3,559)	\$ (5,255)		
32	Irrigation		\$ (4)	\$ (8)		
33	OPA		\$ -	\$ -		
34	Raw Water		\$ (1,318)	\$ (1,187)		
35	Subtotal Weather Normalization	\$ -	\$ (12,118)	\$ (17,930)		
36						
37	Reconciling Amount to General Ledger	\$ (20,724)		\$ 87		
38	Total Revenues	\$ 11,778,563	\$ 11,794,169	\$ 16,469,807	\$ 4,676,491	39.65%
39						
40						
41	Per Schedule C2	\$ 11,778,563	\$ 11,794,169	\$ 16,469,807		
42						
43	Difference	\$ 0	\$ 0	\$ 0		
44						
45	Increase/Decrease from Annualization					
46	& Normalization (Sch C2 Adj SLM IS-6)		\$ 15,606			