

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2016
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
 Schedule H-1 Rejoinder
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 Witness: Heppenstall

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 7,847,022	\$ 7,857,976	\$ 9,004,211	\$ 1,146,235	14.59%
3						
4	Commercial	\$ 1,396,787	\$ 1,396,589	\$ 1,231,408	\$ (165,181)	-11.83%
5						
6	Commercial Large	\$ 433,657	\$ 436,516	\$ 395,321	\$ (41,195)	-9.44%
7						
8	Industrial	\$ -	\$ -	\$ -	\$ -	0.00%
9						
10	Private Fire	\$ 6,378	\$ 6,480	\$ 9,720	\$ 3,240	50.00%
11						
12	Turf	\$ 100,410	\$ 100,410	\$ 112,392	\$ 11,982	11.93%
13						
14	Other Public Authority	\$ 27,791	\$ 31,370	\$ 40,470	\$ 9,100	29.01%
15						
16	Country Club	\$ 278,751	\$ 278,751	\$ 307,203	\$ 28,451	10.21%
17						
18	Misc Revenues					
19						
20	Connection, Reconnection, Meter Test, & Re-Read Fees	\$ 25,905	\$ 25,905	\$ 25,900		
21	After Hours Fees	\$ 1,505	\$ 1,505	\$ 1,505		
22	Collection and NSF Fees	\$ 2,325	\$ 2,325	\$ 2,325		
23	Automated Meter Opt Out	\$ -	\$ -	\$ 1,500		
24	Late Payment Charges	\$ 15,661	\$ 15,661	\$ 15,687		
25	Other Misc Charges	\$ 4,558	\$ 4,558	\$ 4,558		
26	Subtotal Misc Revenues	\$ 49,953	\$ 49,953	\$ 51,475		
27						
28	Revenue Adjustments					
29	Accruals	\$ 55,450	\$ -	\$ -		
30	Sub Total Revenue Adjustments	\$ 55,450	\$ -	\$ -		
31						
32	Weather Normalization					
33	Residential		\$ (30,322)	\$ (35,094)		
34	Commercial		\$ (9,588)	\$ (7,133)		
35	Irrigation		\$ -	\$ -		
36	OPA		\$ -	\$ -		
37	TURF		\$ (630)	\$ (688)		
38	Country Club		\$ (536)	\$ (585)		
39	Private Fire		\$ -	\$ -		
40	Subtotal Weather Normalization	\$ -	\$ (41,075)	\$ (43,500)		
41						
42	Reconciling Amount to General Ledger	\$ (4,082)		\$ 987		
43	Total Revenues	\$ 10,192,118	\$ 10,116,972	\$ 11,109,688	\$ 992,716	9.81%
44						
45						
46	Per Schedule C2	\$ 10,192,118	\$ 10,116,972	\$ 11,109,688		
47						
48	Difference	\$ (0)	\$ (0)	\$ 0		
49						
50	Increase/Decrease from Annualization & Normalization (Sch C2 Adj SLM IS-6)		\$ (75,146)			
51						