

Line No.	Original Cost Rate Base	RCND	Fair Value Rate Base	
	[A]	[B]	[C]	
1	\$ 2,547,644	\$ 3,633,070	\$ 3,090,357	Average ([A] + [B])
2				
3	\$ 65,173	\$ 65,173	\$ 65,173	(b)
4				
5	2.56%	1.79%	2.11%	Line [3] / Line [1]
6				
7	\$ 186,658	\$ 186,658	\$ 186,658	Line [1] * Line [11]
8				
9	7.09%	7.09%	7.09%	(d)
10	0.24%	-1.95%	-1.05%	(d)
11	7.33%	5.14%	6.04%	Sum Line [9-10]
12				
13	\$ 121,485	\$ 121,485	\$ 121,485	Line [7] - Line [3]
14				
15	1.36	1.36	1.36	(c)
16				
17	\$ 165,220	\$ 165,220	\$ 165,220	Line [13] * Line [15]
18				
19				
20	Customer	Annualized	Proposed	Dollar
21	Classification	Rates (e)	Rates (e)	Increase
22		[A]	[B]	[C] = [B] - [A]
23	Residential	\$ 797,809	\$ 968,911	\$ 171,102
24	Commercial	34,089	37,411	3,322
25	Commercial Large	72,792	64,423	(8,369)
26	OPA	-	-	-
27	Private Fire	20,044	16,792	(3,252)
28	Irrigation	9,430	9,695	264
29	Other Revenues	-	-	-
30		-	-	-
31				
32	Total Water Revenues	\$ 934,165	\$ 1,097,232	\$ 163,068
33				
34	Other Revenues	\$ 8,340	\$ 10,492	\$ 2,152
35				
36	Total Revenues	\$ 942,505	\$ 1,107,724	\$ 165,220
37				
38		Sch C-2 Rebuttal [S]	Sch C-2 Rebuttal [U]	
39	Check From Sch C-2 Rebuttal	\$ 942,505	\$ 1,107,724	
40		\$ 0	\$ 0	Line [39] - Line [36]
41				
42				
43	Supporting Schedules			
44	(a) B-1 Rebuttal			
45	(b) C-1 Rebuttal			
46	(c) C-3 Rebuttal			
47	(d) D-1 Rebuttal			
48	(e) H-1 Rebuttal			
49				
50	\\2016 Willow Valley Water Rebuttal.xlsm			