

Line No.	Original Cost Rate Base	RCND	Fair Value Rate Base	
	[A]	[B]	[C]	
1	\$ 1,057,411	\$ 1,556,840	\$ 1,307,126	Average ([A] + [B])
2				
3	\$ 161,926	\$ 161,926	\$ 161,926	(b)
4				
5	15.31%	10.40%	12.39%	Line [3] / Line [1]
6				
7	\$ 57,644	\$ 57,644	\$ 57,644	Line [1] * Line [11]
8				
9	5.19%	5.19%	5.19%	(d)
10	0.26%	-1.49%	-0.78%	(d)
11	5.45%	3.70%	4.41%	Sum Line [9-10]
12				
13	\$ (104,281)	\$ (104,281)	\$ (104,281)	Line [7] - Line [3]
14				
15	1.36	1.36	1.36	(c)
16				
17	\$ (141,823)	\$ (141,823)	\$ (141,823)	Line [13] * Line [15]
18				
19				
20	Annualized	Proposed	Dollar	Percent
21	Classification	Rates (e)	Increase	Increase
22		[A]	[B]	[C] = [B] - [A]
23	Residential	\$ 565,215	\$ 474,532	\$ (90,683)
24	Commercial	233,293	\$ 180,107	(53,186)
25	Commercial Large	-	\$ -	-
26	OPA	-	\$ -	-
27	Private Fire	-	\$ -	-
28	Irrigation	-	\$ -	-
29		-		-
30		-		-
31				
32	Total Water Revenues	\$ 798,508	\$ 654,639	\$ (143,869)
33				
34	Other Revenues	\$ 37,810	\$ 39,856	\$ 2,047
35				
36	Total Revenues	\$ 836,318	\$ 694,495	\$ (141,822)
37				
38		Sch C-2 Rebuttal [S]	Sch C-2 Rebuttal [U]	
39	Check From Sch C-2 Rebuttal	\$ 836,318	\$ 694,495	
40		\$ 0	\$ (0)	Line [39] - Line [36]
41				
42				
43	Supporting Schedules			
44	(a) B-1 Rebuttal			
45	(b) C-1 Rebuttal			
46	(c) C-3 Rebuttal			
47	(d) D-1 Rebuttal			
48	(e) H-1 Rebuttal			
49				
50	\\2016 Tubac Water Rebuttal.xlsm			