

Sun City Water

A Schedules

Rejoinder

Line No.	Original Cost Rate Base	RCND	Fair Value Rate Base	
	[A]	[B]	[C]	
1	\$ 41,920,496	\$ 56,524,347	\$ 49,222,422	Average ([A] + [B])
2				
3	\$ (386,179)	\$ (386,179)	\$ (386,179)	(b)
4				
5	-0.92%	-0.68%	-0.78%	Line [3] / Line [1]
6				
7	\$ 3,051,790	\$ 3,051,790	\$ 3,051,790	Line [1] * Line [11]
8				
9	7.09%	7.09%	7.09%	(d)
10	0.19%	-1.69%	-0.89%	(d)
11	7.28%	5.40%	6.20%	Sum Line [9-10]
12				
13	\$ 3,437,969	\$ 3,437,969	\$ 3,437,969	Line [7] - Line [3]
14				
15	1.36	1.36	1.36	(c)
16				
17	\$ 4,675,638	\$ 4,675,638	\$ 4,675,638	Line [13] * Line [15]
18				
19				
20	Annualized	Proposed	Dollar	Percent
21	Classification	Rates (e)	Increase	Increase
22	[A]	[B]	[C] = [B] - [A]	[D] = [C] / [A]
23	\$ 8,953,391	\$ 12,570,527	\$ 3,617,136	40.40%
24	1,616,680	2,313,250	696,570	43.09%
25	835,876	1,187,604	351,727	42.08%
26	4,868	6,574	1,705	35.03%
27	19,487	26,310	6,823	35.01%
28	5,608	10,723	5,116	91.23%
29	186,972	168,429	(18,543)	-9.92%
30	-	-	-	0.00%
31				
32	\$ 11,622,882	\$ 16,283,417	\$ 4,660,534	40.10%
33				
34	\$ 171,287	\$ 186,391	\$ 15,104	8.82%
35				
36	\$ 11,794,169	\$ 16,469,807	\$ 4,675,638	39.64%
37				
38	Sch C-2 Rejoinder [AA]	Sch C-2 Rejoinder [AC]		
39	\$ 11,794,169	\$ 16,469,807		
40	\$ (0)	\$ (0)		Line [39] - Line [36]
41				
42				
43	Supporting Schedules			
44	(a) B-1 Rejoinder			
45	(b) C-1 Rejoinder			
46	(c) C-3 Rejoinder			
47	(d) D-1 Rejoinder			
48	(e) H-1 Rejoinder			
49				
50	\\2016 Sun City Water Rejoinder.xlsm			