

Line No.	Original Cost Rate Base	RCND	Fair Value Rate Base	
	[A]	[B]	[C]	
1	\$ 32,931,714	\$ 52,018,786	\$ 42,475,250	Average ([A] + [B])
2				
3	\$ 1,392,206	\$ 1,392,206	\$ 1,392,206	(b)
4				
5	4.23%	2.68%	3.28%	Line [3] / Line [1]
6				
7	\$ 2,442,327	\$ 2,442,327	\$ 2,442,327	Line [1] * Line [11]
8				
9	7.09%	7.09%	7.09%	(d)
10	0.33%	-2.39%	-1.34%	(d)
11	7.42%	4.70%	5.75%	Sum Line [9-10]
12				
13	\$ 1,050,121	\$ 1,050,121	\$ 1,050,121	Line [7] - Line [3]
14				
15	1.35	1.35	1.35	(c)
16				
17	\$ 1,417,664	\$ 1,417,663	\$ 1,417,664	Line [13] * Line [15]
18				
19				
20	Customer	Annualized	Proposed	Dollar
21	Classification	Rates (e)	Rates (e)	Increase
22		[A]	[B]	[C] = [B] - [A]
23	Residential	\$ 7,006,748	\$ 8,126,776	\$ 1,120,029
24	Commercial	1,178,721	1,388,971	210,250
25	Commercial Large	307,884	380,686	72,802
26	OPA	-	-	-
27	Private Fire	98,576	98,576	-
28	Irrigation	-	-	-
29	Other Revenues	-	-	-
30		-	-	-
31				
32	Total Water Revenues	\$ 8,591,929	\$ 9,995,010	\$ 1,403,081
33				16.33%
34	Other Revenues	\$ 73,143	\$ 87,726	\$ 14,583
35				19.94%
36	Total Revenues	\$ 8,665,072	\$ 10,082,735	\$ 1,417,663
37				16.36%
38		Sch C-2 Rebuttal [S]	Sch C-2 Rebuttal [U]	
39	Check From Sch C-2 Rebuttal	\$ 8,665,072	\$ 10,082,736	
40		\$ 0	\$ 0	Line [39] - Line [36]
41				
42				
43	Supporting Schedules			
44	(a) B-1 Rebuttal			
45	(b) C-1 Rebuttal			
46	(c) C-3 Rebuttal			
47	(d) D-1 Rebuttal			
48	(e) H-1 Rebuttal			
49				
50	\\2016 Sun City West Water Rebuttal.xlsm			