

| Line No. | Original Cost Rate Base             | RCND                 | Fair Value Rate Base |                       |        |
|----------|-------------------------------------|----------------------|----------------------|-----------------------|--------|
|          | [A]                                 | [B]                  | [C]                  |                       |        |
| 1        | \$ 41,909,348                       | \$ 56,513,199        | \$ 49,211,273        | Average ([A] + [B])   |        |
| 2        |                                     |                      |                      |                       |        |
| 3        | \$ (630,960)                        | \$ (630,960)         | \$ (630,960)         | (b)                   |        |
| 4        |                                     |                      |                      |                       |        |
| 5        | -1.51%                              | -1.12%               | -1.28%               | Line [3] / Line [1]   |        |
| 6        |                                     |                      |                      |                       |        |
| 7        | \$ 3,051,099                        | \$ 3,051,099         | \$ 3,051,099         | Line [1] * Line [11]  |        |
| 8        |                                     |                      |                      |                       |        |
| 9        | 7.09%                               | 7.09%                | 7.09%                | (d)                   |        |
| 10       | 0.19%                               | -1.69%               | -0.89%               | (d)                   |        |
| 11       | 7.28%                               | 5.40%                | 6.20%                | Sum Line [9-10]       |        |
| 12       |                                     |                      |                      |                       |        |
| 13       | \$ 3,682,059                        | \$ 3,682,059         | \$ 3,682,059         | Line [7] - Line [3]   |        |
| 14       |                                     |                      |                      |                       |        |
| 15       | 1.36                                | 1.36                 | 1.36                 | (c)                   |        |
| 16       |                                     |                      |                      |                       |        |
| 17       | \$ 5,007,600                        | \$ 5,007,600         | \$ 5,007,600         | Line [13] * Line [15] |        |
| 18       |                                     |                      |                      |                       |        |
| 19       |                                     |                      |                      |                       |        |
| 20       | Annualized                          | Proposed             | Dollar               | Percent               |        |
| 21       | Classification                      | Rates (e)            | Increase             | Increase              |        |
| 22       |                                     | [A]                  | [B]                  | [C] = [B] - [A]       |        |
| 22       |                                     | [D] = [C] / [A]      |                      |                       |        |
| 23       | Residential                         | \$ 8,953,391         | \$ 12,844,683        | \$ 3,891,292          | 43.46% |
| 24       | Commercial                          | 1,616,680            | 2,358,544            | 741,864               | 45.89% |
| 25       | Commercial Large                    | 835,876              | 1,199,014            | 363,137               | 43.44% |
| 26       | Other                               | 4,868                | 6,574                | 1,705                 | 35.03% |
| 27       | Private Fire                        | 19,487               | 26,310               | 6,823                 | 35.01% |
| 28       | Irrigation                          | 5,608                | 10,888               | 5,281                 | 94.18% |
| 29       | Raw Water                           | 186,972              | 168,429              | (18,543)              | -9.92% |
| 30       |                                     | -                    |                      | -                     | 0.00%  |
| 31       |                                     |                      |                      |                       |        |
| 32       | Total Water Revenues                | \$ 11,622,882        | \$ 16,614,443        | \$ 4,991,560          | 42.95% |
| 33       |                                     |                      |                      |                       |        |
| 34       | Other Revenues                      | \$ 171,287           | \$ 187,326           | \$ 16,039             | 9.36%  |
| 35       |                                     |                      |                      |                       |        |
| 36       | Total Revenues                      | \$ 11,794,169        | \$ 16,801,768        | \$ 5,007,599          | 42.46% |
| 37       |                                     |                      |                      |                       |        |
| 38       |                                     | Sch C-2 Rebuttal [S] | Sch C-2 Rebuttal [U] |                       |        |
| 39       | Check From Sch C-2 Rebuttal         | \$ 11,794,169        | \$ 16,801,768        |                       |        |
| 40       |                                     | \$ (0)               | \$ 0                 | Line [39] - Line [36] |        |
| 41       |                                     |                      |                      |                       |        |
| 42       |                                     |                      |                      |                       |        |
| 43       | Supporting Schedules                |                      |                      |                       |        |
| 44       | (a) B-1 Rebuttal                    |                      |                      |                       |        |
| 45       | (b) C-1 Rebuttal                    |                      |                      |                       |        |
| 46       | (c) C-3 Rebuttal                    |                      |                      |                       |        |
| 47       | (d) D-1 Rebuttal                    |                      |                      |                       |        |
| 48       | (e) H-1 Rebuttal                    |                      |                      |                       |        |
| 49       |                                     |                      |                      |                       |        |
| 50       | \\2016 Sun City Water Rebuttal.xlsm |                      |                      |                       |        |