

Line No.	Original Cost Rate Base [A]	RCND [B]	Fair Value Rate Base [C]	
1	\$ 39,828,870	\$ 58,570,319	\$ 49,199,595	Average ([A] + [B])
2				
3	\$ 2,163,865	\$ 2,163,865	\$ 2,163,865	(b)
4				
5	5.43%	3.69%	4.40%	Line [3] / Line [1]
6				
7	\$ 2,927,376	\$ 2,927,376	\$ 2,927,376	Line [1] * Line [11]
8				
9	7.09%	7.09%	7.09%	(d)
10	0.26%	-2.09%	-1.14%	(d)
11	7.35%	5.00%	5.95%	Sum Line [9-10]
12				
13	\$ 763,510	\$ 763,510	\$ 763,510	Line [7] - Line [3]
14				
15	1.35	1.35	1.35	(c)
16				
17	\$ 1,030,739	\$ 1,030,739	\$ 1,030,739	Line [13] * Line [15]
18				
19				
20	Annualized Rates (e) [A]	Proposed Rates (e) [B]	Dollar Increase [C] = [B] - [A]	Percent Increase [D] = [C] / [A]
21				
22				
23	\$ 7,827,654	\$ 9,001,927	\$ 1,174,273	15.00%
24	1,387,002	1,228,733	(158,269)	-11.41%
25	436,516	396,767	(39,749)	-9.11%
26	99,780	111,752	11,971	12.00%
27	278,216	306,667	28,451	10.23%
28	6,480	9,720	3,240	50.00%
29	-	-	-	0.00%
30	31,370	40,571	9,201	29.33%
31				
32	\$ 10,067,018	\$ 11,096,136	\$ 1,029,117	10.22%
33				
34	\$ 49,953	\$ 51,575	\$ 1,622	3.25%
35				
36	\$ 10,116,972	\$ 11,147,711	\$ 1,030,739	10.19%
37				
38	Sch C-2 Rebuttal [S]	Sch C-2 Rebuttal [U]		
39	\$ 10,116,972	\$ 11,147,711		
40	\$ 0	\$ 0		Line [39] - Line [36]
41				
42				
43	Supporting Schedules			
44	(a) B-1 Rebuttal			
45	(b) C-1 Rebuttal			
46	(c) C-3 Rebuttal			
47	(d) D-1 Rebuttal			
48	(e) H-1 Rebuttal			
49				
50	\2016 Paradise Valley Water Rebuttal.xlsm			