

Line No.	Original Cost Rate Base	RCND	Fair Value Rate Base	
	[A]	[B]	[C]	
1	\$ 4,356,389	\$ 5,059,609	\$ 4,707,999	Average ([A] + [B])
2				
3	\$ (85,475)	\$ (85,475)	\$ (85,475)	(b)
4				
5	-1.96%	-1.69%	-1.82%	Line [3] / Line [1]
6				
7	\$ 313,082	\$ 313,082	\$ 313,082	Line [1] * Line [11]
8				
9	7.09%	7.09%	7.09%	(d)
10	0.10%	-0.90%	-0.44%	(d)
11	7.19%	6.19%	6.65%	Sum Line [9-10]
12				
13	\$ 398,557	\$ 398,557	\$ 398,557	Line [7] - Line [3]
14				
15	1.36	1.36	1.36	(c)
16				
17	\$ 542,038	\$ 542,038	\$ 542,038	Line [13] * Line [15]
18				
19				
20	Customer	Annualized	Proposed	Dollar
21	Classification	Rates (e)	Rates (e)	Increase
22		[A]	[B]	[C] = [B] - [A]
23	Residential	\$ 839,085	\$ 1,337,595	\$ 498,510
24	Commercial	160,089	210,141	50,052
25	Commercial Large	55,998	44,222	(11,776)
26	OPA	-	-	-
27	Private Fire	-	-	-
28	Irrigation	-	-	-
29		-	-	-
30		-	-	-
31				
32	Total Water Revenues	\$ 1,055,173	\$ 1,591,958	\$ 536,786
33				50.87%
34	Other Revenues	\$ 9,546	\$ 14,798	\$ 5,252
35				55.01%
36	Total Revenues	\$ 1,064,719	\$ 1,606,756	\$ 542,037
37				50.91%
38		Sch C-2 Rebuttal [S]	Sch C-2 Rebuttal [U]	
39	Check From Sch C-2 Rebuttal	\$ 1,064,718	\$ 1,606,756	
40		\$ (0)	\$ (0)	Line [39] - Line [36]
41				
42				
43	Supporting Schedules			
44	(a) B-1 Rebuttal			
45	(b) C-1 Rebuttal			
46	(c) C-3 Rebuttal			
47	(d) D-1 Rebuttal			
48	(e) H-1 Rebuttal			
49				
50	\\2016 North Mohave Water Rebuttal.xlsm			