

Line No.	Original Cost Rate Base	RCND	Fair Value Rate Base	
	[A]	[B]	[C]	
1	\$ 27,592,674	\$ 40,158,550	\$ 33,875,612	Average ([A] + [B])
2				
3	\$ 396,726	\$ 396,726	\$ 396,726	(b)
4				
5	1.44%	0.99%	1.17%	Line [3] / Line [1]
6				
7	\$ 2,025,762	\$ 2,025,762	\$ 2,025,762	Line [1] * Line [11]
8				
9	7.09%	7.09%	7.09%	(d)
10	0.25%	-2.05%	-1.11%	(d)
11	7.34%	5.04%	5.98%	Sum Line [9-10]
12				
13	\$ 1,629,036	\$ 1,629,036	\$ 1,629,036	Line [7] - Line [3]
14				
15	1.36	1.36	1.36	(c)
16				
17	\$ 2,215,489	\$ 2,215,489	\$ 2,215,489	Line [13] * Line [15]
18				
19				
20	Annualized	Proposed	Dollar	Percent
21	Classification	Rates (e)	Increase	Increase
22	[A]	[B]	[C] = [B] - [A]	[D] = [C] / [A]
23	\$ 5,745,942	\$ 7,541,857	\$ 1,795,916	31.26%
24	1,259,539	1,542,980	283,440	22.50%
25	221,158	259,449	38,291	17.31%
26	253,551	324,558	71,008	28.01%
27	26,120	33,167	7,047	26.98%
28	-	-	-	0.00%
29	-	-	-	0.00%
30	42,245	53,638	11,393	26.97%
31				
32	\$ 7,548,555	\$ 9,755,650	\$ 2,207,095	29.24%
33				
34	\$ 165,720	\$ 174,113	\$ 8,394	5.06%
35				
36	\$ 7,714,275	\$ 9,929,764	\$ 2,215,489	28.72%
37				
38	Sch C-2 Rebuttal [S]	Sch C-2 Rebuttal [U]		
39	\$ 7,714,275	\$ 9,929,764		
40	\$ 0	\$ 0		Line [36] - Line [33]
41				
42				
43	Supporting Schedules			
44	(a) B-1 Rebuttal			
45	(b) C-1 Rebuttal			
46	(c) C-3 Rebuttal			
47	(d) D-1 Rebuttal			
48	(e) H-1 Rebuttal			
49				
50	\\2016 Mohave Water Rebuttal.xlsm			