

Line No.	Original Cost Rate Base	RCND	Fair Value Rate Base	
	[A]	[B]	[C]	
1	\$ 5,316,673	\$ 7,656,967	\$ 6,486,820	Average ([A] + [B])
2				
3	\$ 263,811	\$ 263,811	\$ 263,811	(b)
4				
5	4.96%	3.45%	4.07%	Line [3] / Line [1]
6				
7	\$ 389,858	\$ 389,858	\$ 389,858	Line [1] * Line [11]
8				
9	7.09%	7.09%	7.09%	(d)
10	0.24%	-2.00%	-1.08%	(d)
11	7.33%	5.09%	6.01%	Sum Line [9-10]
12				
13	\$ 126,047	\$ 126,047	\$ 126,047	Line [7] - Line [3]
14				
15	1.36	1.36	1.36	(c)
16				
17	\$ 171,423	\$ 171,423	\$ 171,423	Line [13] * Line [15]
18				
19				
20	Annualized	Proposed	Dollar	Percent
21	Classification	Rates (e)	Increase	Increase
22	[A]	[B]	[C] = [B] - [A]	[D] = [C] / [A]
23	\$ 1,582,975	\$ 1,736,043	\$ 153,067	9.67%
24	173,877	182,084	8,207	4.72%
25	29,630	33,497	3,867	13.05%
26	-	-	-	0.00%
27	-	-	-	0.00%
28	-	-	-	0.00%
29	-	-	-	0.00%
30	-	-	-	0.00%
31				
32	\$ 1,786,483	\$ 1,951,624	\$ 165,141	9.24%
33				
34	\$ 15,270	\$ 21,552	\$ 6,282	41.14%
35				
36	\$ 1,801,753	\$ 1,973,176	\$ 171,423	9.51%
37				
38	Sch C-2 Rebuttal [S]	Sch C-2 Rebuttal [U]		
39	\$ 1,801,753	\$ 1,973,176		
40	\$ (0)	\$ 0		Line [39] - Line [36]
41				
42				
43	Supporting Schedules			
44	(a) B-1 Rebuttal			
45	(b) C-1 Rebuttal			
46	(c) C-3 Rebuttal			
47	(d) D-1 Rebuttal			
48	(e) H-1 Rebuttal			
49				
50	\\2016 Havasu Water Rebuttal.xlsm			