

Chaparral City Water

A Schedules

Rejoinder

Line No.	Original Cost Rate Base	RCND	Fair Value Rate Base	
	[A]	[B]	[C]	
1	\$ 35,352,272	\$ 55,547,657	\$ 45,449,965	Average ([A] + [B])
2				
3	\$ 1,133,395	\$ 1,133,395	\$ 1,133,395	(b)
4				
5	3.21%	2.04%	2.49%	Line [3] / Line [1]
6				
7	\$ 2,617,918	\$ 2,617,918	\$ 2,617,918	Line [1] * Line [11]
8				
9	7.09%	7.09%	7.09%	(d)
10	0.32%	-2.38%	-1.33%	(d)
11	7.405233%	4.71%	5.76%	Sum Line [9-10]
12				
13	\$ 1,484,522	\$ 1,484,522	\$ 1,484,522	Line [7] - Line [3]
14				
15	1.35	1.35	1.35	(c)
16				
17	\$ 2,004,105	\$ 2,004,105	\$ 2,004,105	Line [13] * Line [15]
18				
19				
20	Annualized	Proposed	Dollar	Percent
21	Classification	Rates (e)	Increase	Increase
22	[A]	[B]	[C] = [B] - [A]	[D] = [C] / [A]
23	\$ 8,689,205	\$ 10,334,595	\$ 1,645,390	18.94%
24	785,259	907,261	122,003	15.54%
25	122,838	143,646	20,808	16.94%
26	-	-	-	0.00%
27	-	-	-	0.00%
28	1,104,536	1,279,555	175,018	15.85%
29	875	1,089	214	24.49%
30	118,602	139,117	20,515	17.30%
31				
32	\$ 10,821,315	\$ 12,805,264	\$ 1,983,949	18.33%
33				
34	\$ 101,229	\$ 121,386	\$ 20,157	19.91%
35				
36	\$ 10,922,544	\$ 12,926,649	\$ 2,004,105	18.35%
37				
38	Sch C-2 Rejoinder [AA]	Sch C-2 Rejoinder [AC]		
39	\$ 10,922,544	\$ 12,926,649		
40	\$ 0	\$ -		Line [39] - Line [36]
41				
42				
43	Supporting Schedules			
44	(a) B-1 Rejoinder			
45	(b) C-1 Rejoinder			
46	(c) C-3 Rejoinder			
47	(d) D-1 Rejoinder			
48	(e) H-1 Rejoinder			
49				
50	\2016 Chaparral City Water Rejoinder.xlsxm			