

Line No.	Original Cost Rate Base	RCND	Fair Value Rate Base	
	[A]	[B]	[C]	
1	\$ 35,384,387	\$ 55,579,772	\$ 45,482,080	Average ([A] + [B])
2				
3	\$ 763,946	\$ 763,946	\$ 763,946	(b)
4				
5	2.16%	1.37%	1.68%	Line [3] / Line [1]
6				
7	\$ 2,619,768	\$ 2,619,768	\$ 2,619,768	Line [1] * Line [11]
8				
9	7.09%	7.09%	7.09%	(d)
10	0.31%	-2.38%	-1.33%	(d)
11	7.403739%	4.71%	5.76%	Sum Line [9-10]
12				
13	\$ 1,855,822	\$ 1,855,821	\$ 1,855,822	Line [7] - Line [3]
14				
15	1.35	1.35	1.35	(c)
16				
17	\$ 2,505,359	\$ 2,505,359	\$ 2,505,359	Line [13] * Line [15]
18				
19				
20	Customer	Annualized	Proposed	Dollar
21	Classification	Rates (e)	Rates (e)	Increase
22		[A]	[B]	[C] = [B] - [A]
23	Residential	\$ 8,689,205	\$ 10,739,276	\$ 2,050,071
24	Commercial	785,259	942,002	156,743
25	Commercial Large	122,838	149,293	26,455
26	OPA	-	-	-
27	Private Fire	-	-	-
28	Irrigation	1,104,536	1,328,600	224,063
29	Industrial	875	1,132	257
30	Hydrant	118,602	144,587	25,985
31	Other			
32	Total Water Revenues	\$ 10,821,315	\$ 13,304,889	\$ 2,483,573
33				
34	Other Revenues	\$ 101,229	\$ 123,015	\$ 21,786
35				
36	Total Revenues	\$ 10,922,544	\$ 13,427,904	\$ 2,505,359
37				
38		Sch C-2 Rebuttal [S]	Sch C-2 Rebuttal [U]	
39	Check From Sch C-2 Rebuttal	\$ 10,922,544	\$ 13,427,903	
40		\$ 0	\$ (0)	Line [39] - Line [36]
41				
42				
43	Supporting Schedules			
44	(a) B-1 Rebuttal			
45	(b) C-1 Rebuttal			
46	(c) C-3 Rebuttal			
47	(d) D-1 Rebuttal			
48	(e) H-1 Rebuttal			
49				
50	\\2016 Chaparral City Water Rebuttal.xlsm			