

Line No.	Original Cost Rate Base	RCND	Fair Value Rate Base	
	[A]	[B]	[C]	
1	\$ 371,867,933	\$ 540,264,694	\$ 456,066,314	Average ([A] + [B])
2				
3	\$ 16,898,724	\$ 16,898,724	\$ 16,898,724	(b)
4				
5	4.54%	3.13%	3.71%	Line [3] / Line [1]
6				
7	\$ 27,279,953	\$ 27,279,953	\$ 27,279,953	Line [1] * Line [11]
8				
9	7.09%	7.09%	7.09%	(d)
10	0.25%	-2.04%	-1.11%	(d)
11	7.34%	5.05%	5.98%	Sum Line [9-10]
12				
13	\$ 10,381,228	\$ 10,381,228	\$ 10,381,228	Line [7] - Line [3]
14				
15	1.3571	1.3571	1.3571	(c)
16				
17	\$ 14,088,371	\$ 14,088,371	\$ 14,088,371	Line [13] * Line [15]
18				
19	Customer	Annualized	Proposed	Dollar
20	Classification	Rates (e)	Rates (e)	Increase
21		[A]	[B]	[C] = [B] - [A]
22	Residential	\$ 82,126,931	\$ 94,209,854	\$ 12,082,923
23	Commercial	18,097,916	18,838,490	740,574
24	Commercial Large	3,594,901	4,551,026	956,125
25	Wholesale Wheeling***	177,379	177,379	-
26	OPA	857,114	905,845	48,731
27	Private Fire	251,617	307,560	55,943
28	Irrigation *	1,127,846	1,172,470	44,624
29	Turf	99,780	110,336	10,555
30	Country Club	278,216	305,496	27,281
31	Industrial	875	1,285	410
32	Effluent***	558,649	558,649	-
33	Raw water***	624,751	606,209	(18,543)
34	Hydrant **	165,716	186,783	21,067
35	Total Water Revenues	\$ 107,961,692	\$ 121,931,382	\$ 13,969,690
36				12.94%
37	Other Revenues	\$ 1,331,954	\$ 1,450,634	\$ 118,681
38				8.91%
39	Total Revenues	\$ 109,293,646	\$ 123,382,017	\$ 14,088,371
40				12.89%
41		Sch C-2 Rebuttal [S]	Sch C-2 Rebuttal [U]	
42	Check From Sch C-2 Rebuttal	\$ 109,293,646	\$ 123,382,017	
43		\$ 0	\$ 0	Line [41] - Line [38]
44				
45				
46				
47	Supporting Schedules	(c) C-3 Rebuttal		
48	(a) B-1 Rebuttal	(d) D-1 Rebuttal		
49	(b) C-1 Rebuttal	(e) H-1 Rebuttal		
50				
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