

Anthem Water

A Schedules

Rejoinder

Line No.	Original Cost Rate Base	RCND	Fair Value Rate Base	
	[A]	[B]	[C]	
1	\$ 53,858,919	\$ 84,380,787	\$ 69,119,853	Average ([A] + [B])
2				
3	\$ 1,810,357	\$ 1,810,357	\$ 1,810,357	(b)
4				
5	3.36%	2.15%	2.62%	Line [3] / Line [1]
6				
7	\$ 3,988,216	\$ 3,988,216	\$ 3,988,216	Line [1] * Line [11]
8				
9	7.09%	7.09%	7.09%	(d)
10	0.31%	-2.36%	-1.32%	(d)
11	7.40%	4.73%	5.77%	Sum Line [9-10]
12				
13	\$ 2,177,858	\$ 2,177,858	\$ 2,177,858	Line [7] - Line [3]
14				
15	1.36	1.36	1.36	(c)
16				
17	\$ 2,961,887	\$ 2,961,887	\$ 2,961,887	Line [13] * Line [15]
18				
19				
20				
21	Annualized Rates (e)	Proposed Rates (e)	Dollar Increase	Percent Increase
22	[A]	[B]	[C] = [B] - [A]	[D] = [C] / [A]
23	\$ 8,005,254	\$ 11,015,081	\$ 3,009,827	37.60%
24	1,852,048	1,821,463	(30,585)	-1.65%
25	70,564	82,487	11,923	16.90%
26	-	-	-	0.00%
27	17,130	22,269	5,139	30.00%
28	448,700	448,700	-	0.00%
29	177,187	177,187	-	0.00%
30	-	-	-	0.00%
31				
32	\$ 10,570,884	\$ 13,567,187	\$ 2,996,303	28.34%
33				
34	\$ 159,315	\$ 124,899	\$ (34,416)	-21.60%
35				
36	\$ 10,730,199	\$ 13,692,086	\$ 2,961,887	27.60%
37				
38	Sch C-2 Rejoinder [AA]	Sch C-2 Rejoinder [AC]		
39	\$ 10,730,199	\$ 13,692,086		
40	\$ 0	\$ -		Line [39] - Line [36]
41				
42				
43	Supporting Schedules			
44	(a) B-1 Rejoinder			
45	(b) C-1 Rejoinder			
46	(c) C-3 Rejoinder			
47	(d) D-1 Rejoinder			
48	(e) H-1 Rejoinder			
49				
50	\\2016 Anthem Water Rejoinder.xlsm			