

Line No.	Original Cost Rate Base	RCND	Fair Value Rate Base	
	[A]	[B]	[C]	
1	\$ 53,861,086	\$ 84,384,457	\$ 69,122,771	Average ([A] + [B])
2				
3	\$ 1,810,511	\$ 1,810,511	\$ 1,810,511	(b)
4				
5	3.36%	2.15%	2.62%	Line [3] / Line [1]
6				
7	\$ 3,988,384	\$ 3,988,384	\$ 3,988,384	Line [1] * Line [11]
8				
9	7.09%	7.09%	7.09%	(d)
10	0.31%	-2.36%	-1.32%	(d)
11	7.40%	4.73%	5.77%	Sum Line [9-10]
12				
13	\$ 2,177,873	\$ 2,177,873	\$ 2,177,873	Line [7] - Line [3]
14				
15	1.36	1.36	1.36	(c)
16				
17	\$ 2,961,907	\$ 2,961,907	\$ 2,961,907	Line [13] * Line [15]
18				
19				
20	Customer	Annualized	Proposed	Dollar
21	Classification	Rates (e)	Rates (e)	Increase
22		[A]	[B]	[C] = [B] - [A]
23	Residential	\$ 8,005,254	\$ 11,014,997	\$ 3,009,743
24	Commercial	1,852,048	1,821,445	(30,603)
25	Commercial Large	70,564	82,486	11,922
26	OPA	-	-	-
27	Private Fire	17,130	22,269	5,139
28	Effluent	448,700	448,700	-
29	Wholesale	177,187	177,187	-
30	Other	-	-	-
31				
32	Total Water Revenues	\$ 10,570,884	\$ 13,567,085	\$ 2,996,201
33				28.34%
34	Other Revenues	\$ 159,315	\$ 125,021	\$ (34,294)
35				-21.53%
36	Total Revenues	\$ 10,730,199	\$ 13,692,106	\$ 2,961,907
37				27.60%
38		Sch C-2 Rebuttal [S]	Sch C-2 Rebuttal [U]	
39	Check From Sch C-2 Rebuttal	\$ 10,730,199	\$ 13,692,106	
40		\$ 0	\$ 0	Line [39] - Line [36]
41				
42				
43	Supporting Schedules			
44	(a) B-1 Rebuttal			
45	(b) C-1 Rebuttal			
46	(c) C-3 Rebuttal			
47	(d) D-1 Rebuttal			
48	(e) H-1 Rebuttal			
49				
50	\\2016 Anthem Water Rebuttal.xlsm			