

EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2016

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EPCOR Water
Willow Valley Water - W1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: W1M1A
 Description: Willow Valley Residential 5/8" & 5/8"+

			<u>Rate 1</u>	<u>Rate 2</u>
			\$ 26.56	\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0		5,326	0	5,326	0	0
1		3,178	3,178	8,504	3,178	11,907
2		2,114	4,228	10,618	7,406	20,636
3		1,659	4,977	12,277	12,383	27,251
4		1,342	5,368	13,619	17,751	32,207
5		982	4,910	14,601	22,661	35,821
6		576	3,456	15,177	26,117	38,453
7		500	3,500	15,677	29,617	40,509
8		368	2,944	16,045	32,561	42,065
9		265	2,385	16,310	34,946	43,253
10		229	2,290	16,539	37,236	44,176
11		135	1,485	16,674	38,721	44,870
12		105	1,260	16,779	39,981	45,429
13		84	1,092	16,863	41,073	45,883
14		63	882	16,926	41,955	46,253
15		54	810	16,980	42,765	46,560
16		26	416	17,006	43,181	46,813
17		33	561	17,039	43,742	47,040
18		30	540	17,069	44,282	47,234
19		29	551	17,098	44,833	47,398
20		17	340	17,115	45,173	47,533
21		24	504	17,139	45,677	47,651
22		14	308	17,153	45,985	47,745
23		10	230	17,163	46,215	47,825
24		4	96	17,167	46,311	47,895
25		5	125	17,172	46,436	47,961
26		3	78	17,175	46,514	48,022
27		8	216	17,183	46,730	48,080
28		7	196	17,190	46,926	48,130
29		4	116	17,194	47,042	48,173
30		3	90	17,197	47,132	48,212
31		5	155	17,202	47,287	48,248
32		2	64	17,204	47,351	48,279
33		4	132	17,208	47,483	48,308
34		1	34	17,209	47,517	48,333
37		3	111	17,212	47,628	48,405
39		2	78	17,214	47,706	48,447
40		1	40	17,215	47,746	48,466
42		1	42	17,216	47,788	48,502
44		2	88	17,218	47,876	48,536
45		2	90	17,220	47,966	48,551
46		1	46	17,221	48,012	48,564
48		1	48	17,222	48,060	48,588
51		1	51	17,223	48,111	48,621
56		1	56	17,224	48,167	48,671
57		1	57	17,225	48,224	48,680
64		1	64	17,226	48,288	48,736
68		1	68	17,227	48,356	48,764
74		1	74	17,228	48,430	48,800
76		1	76	17,229	48,506	48,810

EPCOR Water
Willow Valley Water - W1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 15
 Witness: Heppenstall

Rate Schedule: W1M1A
 Description: Willow Valley Residential 5/8" & 5/8"+

			Rate 1	Rate 2
			\$ 26.56	\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
84	1	84	17,230	48,590	48,842	
103	1	103	17,231	48,693	48,899	
179	1	179	17,232	48,872	49,051	
231	1	231	17,233	49,103	49,103	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	1,437	947	1,845	507	138.47	28.68	19.03	3,485
Full Bill - Present Rate	16,050	11,081.46	22,123.41	7,866.23	2,924.55	700.75	1,123.83	45,820
Partial Bills - Prior Rate**	11	9.4	14	1				25
Partial Bills - Present Rate	197	149.58	243.20	86.66	33.46	11.46	1.55	526
	17,694	12,188	24,226	8,461	3,096	741	1,144	49,856

	Total
Revenues	\$ 829,709
Adjustment to General Ledger	\$ 101
Original Billing Determinants	\$ 829,810

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Consumption	2.818	0.6888	1.3691	0.4782	0.1750	0.0419	0.0647
Median Consumption	2.057						

	Annualized Revenues						
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Customer Consumption	1,486						
Rate \$	32.00	\$ 2.5000	\$ 5.0400	\$ 7.6000	\$ 10.1200	\$ 12.6500	\$ 15.1700
# of Months	12						
Annualized Revenues	\$ 570,624	\$ 30,469	\$ 122,099	\$ 64,303	\$ 31,336	\$ 9,372	\$ 17,361

Annualized Revenues	\$ 845,564
Increase/(Decrease) from Annualization	\$ 15,754

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	1,486			
Rate \$	26.80	\$ 7.5000	\$ 12.7008	\$ 14.516
# of Months	12			
Proposed Revenues	\$ 477,898	\$ 205,575	\$ 191,421	\$ 104,117

Total Proposed Revenues	979,011
Proposed Increase	\$ 133,447

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from Global Water and EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

**The final step of the phase-in authorized in decision 74364 became effective January 1, 2016. Global Water Resources' billing system was unable to split bills mid-month to apply the new rate on a pro-rated basis. Instead, Global made the rate effective for all bills billed beginning in February 2016. The recalculation of revenues in 2016 includes Global's billing data from January through May to present typical billed usage for a calendar year. By including this billing data, the Company does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

EPCOR Water
Willow Valley Water - W1M1A 3/4" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 15
 Witness: Heppenstall

Rate Schedule: W1M1A
 Description: Willow Valley Residential 3/4"

			Rate 1**	Rate 2
			\$ 26.56	\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	13	0	13	0	0	
1	36	36	49	36	80	
2	9	18	58	54	124	
3	8	24	66	78	159	
4	6	24	72	102	186	
5	7	35	79	137	207	
6	4	24	83	161	221	
7	2	14	85	175	231	
8	0	0	85	175	239	
9	2	18	87	193	247	
10	1	10	88	203	253	
11	2	22	90	225	258	
12	0	0	90	225	261	
13	0	0	90	225	264	
14	1	14	91	239	267	
15	0	0	91	239	269	
16	0	0	91	239	271	
17	2	34	93	273	273	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	6	4.5	1.86	-	-	-	-	6
Full Bill - Present Rate	94	74.0	130.05	46	19	-	-	270
Partial Bills - Prior Rate**	-	-	-	-	-	-	-	-
Partial Bills - Present Rate	1	-	-	-	-	-	-	-
	101	79	132	46	19	-	-	276

								Total								
Revenues	\$	3,199	\$	194	\$	663	\$	353	\$	196	\$	-	\$	-	\$	4,605
Adjustment to General Ledger																0
Original Billing Determinants																4,605

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Consumption	2.735	0.7774	1.3061	0.4598	0.1915	0.0000	0.0000
Median Consumption	1.366						

	Annualized Revenues						
	Basic	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*
Average Customer Consumption	8	79	132	46	19	-	-
Rate \$	32.00	\$ 2.5000	\$ 5.0400	\$ 7.6000	\$ 10.1200	\$ 12.6500	\$ 15.1700
# of Months	12						
Annualized Revenues	\$ 3,072	\$ 196	\$ 665	\$ 353	\$ 196	\$ -	\$ -

Annualized Revenues	\$	4,482
Increase/(Decrease) from Annualization	\$	(123)

	Proposed Revenues			
	Basic	Tier 1*	Tier 2*	Tier 3*
Average Customer Consumption	8	159	80	34
Rate \$	26.80	\$ 7.5000	\$ 12.7008	\$ 14.516
# of Months	12			
Proposed Revenues	\$ 2,573	\$ 1,193	\$ 1,016	\$ 494

Total Proposed Revenues	\$	5,275
Proposed Increase	\$	793

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from Global Water and EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

**The final step of the phase-in authorized in decision 74364 became effective January 1, 2016. Global Water Resources' billing system was unable to split bills mid-month to apply the new rate on a pro-rated basis. Instead, Global made the rate effective for all bills billed beginning in February 2016. The recalculation of revenues in 2016 includes Global's billing data from January through May to present typical billed usage for a calendar year. By including this billing data, the Company does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

EPCOR Water
Willow Valley Water - W1M1B 1" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: W1M1B
 Description: Willow Valley Residential 1"

			Rate 1**	Rate 2
			\$ 66.40	\$ 80.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	3	0	3	0		0
1	4	4	7	4		32
2	5	10	12	14		60
3	2	6	14	20		83
4	1	4	15	24		104
5	4	20	19	44	92	124
6	4	24	23	68		140
7	1	7	24	75		152
8	4	32	28	107		163
9	1	9	29	116		170
10	1	10	30	126		176
11	2	22	32	148		181
18	1	18	33	166		202
37	1	37	34	203		240
44	1	44	35	247		247

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	3	2.5	8.0	5	1			17
Full Bill - Present Rate	32	30.3	84	48	25	14	31	232
Partial Bills - Prior Rate**								-
Partial Bills - Present Rate	1	2.0	8	9	8	7	2	36
	36	35	100	62	34	21	32	285

	Total
Revenues	\$ 2,845
Adjustment to General Ledger	\$ 86
Original Billing Determinants	\$ 496
	\$ 466
	\$ 345
	\$ 266
	\$ 491
	\$ 4,994
	\$ 0
	\$ 4,994

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Customers	3						
Average Consumption	7.900	0.9643	2.7744	1.7272	0.9545	0.5823	0.8972
Median Consumption	5.331						

Annualized Revenues							
	Basic	Volumetric					
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*
Average Customer Consumption	3	35	100	62	34	21	32
Rate \$	80.00	\$ 2.5000	\$ 5.0400	\$ 7.6000	\$ 10.1200	\$ 12.6500	\$ 15.1700
# of Months	12						
Annualized Revenues	\$ 2,880	\$ 87	\$ 504	\$ 473	\$ 348	\$ 266	\$ 491

Annualized Revenues	\$ 5,050
Increase/(Decrease) from Annualization	\$ 56

Proposed Revenues				
	Basic	Volumetric		
		Tier 1*	Tier 2*	Tier 3*
Average Customer Consumption	3	85	88	110
Rate \$	67.00	\$ 7.5000	\$ 12.7008	\$ 14.516
# of Months	12			
Proposed Revenues	\$ 2,412	\$ 638	\$ 1,118	\$ 1,594

Total Proposed Revenues	5,762
Proposed Increase	\$ 712

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from Global Water and EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

**The final step of the phase-in authorized in decision 74364 became effective January 1, 2016. Global Water Resources' billing system was unable to split bills mid-month to apply the new rate on a pro-rated basis. Instead, Global made the rate effective for all bills billed beginning in February 2016. The recalculation of revenues in 2016 includes Global's billing data from January through May to present typical billed usage for a calendar year. By including this billing data, the Company does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

EPCOR Water
Willow Valley Water - W2M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: W2M1A
 Description: Willow Valley Commercial 5/8" X 3/4"

			<u>Rate 1**</u>	<u>Rate 2</u>
			\$ 26.56	\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	17	0	17	0	0	
1	18	18	35	18	72	
2	17	34	52	52	126	
3	4	12	56	64	163	
4	9	36	65	100	196	
5	2	10	67	110	220	
6	3	18	70	128	242	
7	1	7	71	135	261	
8	1	8	72	143	279	
9	0	0	72	143	296	
10	0	0	72	143	313	
11	0	0	72	143	330	
12	0	0	72	143	347	
13	2	26	74	169	364	
14	0	0	74	169	379	
15	1	15	75	184	394	
16	0	0	75	184	408	
17	1	17	76	201	422	
18	0	0	76	201	435	
19	0	0	76	201	448	
20	0	0	76	201	461	
21	1	21	77	222	474	
22	0	0	77	222	486	
23	0	0	77	222	498	
24	0	0	77	222	510	
25	0	0	77	222	522	
26	0	0	77	222	534	
27	1	27	78	249	546	
28	2	56	80	305	557	
29	0	0	80	305	566	
30	1	30	81	335	575	
31	1	31	82	366	583	
32	0	0	82	366	590	
33	1	33	83	399	597	
34	1	34	84	433	603	
35	0	0	84	433	608	
36	2	72	86	505	613	
37	0	0	86	505	616	
38	1	38	87	543	619	

EPCOR Water
Willow Valley Water - W2M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: W2M1A
Description: Willow Valley Commercial 5/8" X 3/4"

			Rate 1**	Rate 2
			\$ 26.56	\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated	Factor
			# Bills	Usage		
39	0	0	87	543	621	
40	0	0	87	543	623	
41	2	82	89	625	625	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	9	7.15	12.61	10.00	16.00	14.00	18.25	78
Full Bill - Present Rate	85	65.6	135	83	106	73	86	549
Partial Bills - Prior Rate**	-	-	-	-	-	-	-	-
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	94	73	147	93	122	87	105	627

	Total
Revenues	\$ 2,959 \$ 178 \$ 730 \$ 692 \$ 1,204 \$ 1,067 \$ 1,530 \$ 8,360
Adjustment to General Ledger	\$ 0
Original Billing Determinants	\$ 8,360

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Consumption	6.671	0.7739	1.5679	0.9897	1.3002	0.9270	1.1121
Median Consumption	1.963						

	Annualized Revenues						
	Basic	Volumetric					
	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Consumption	8	73	147	93	122	87	105
Rate \$	32.00	2.5000	5.0400	7.6000	10.1200	12.6500	15.1700
# of Months	12						
Annualized Revenues	\$ 3,072	\$ 182	\$ 743	\$ 707	\$ 1,237	\$ 1,102	\$ 1,586

Annualized Revenues	\$ 8,629
Increase/(Decrease) from Annualization	\$ 269

	Proposed Revenues			
	Basic	Volumetric		
	Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	8	163	116	346
Rate \$	26.80	7.5000	12.7008	14.516
# of Months	12			
Proposed Revenues	\$ 2,573	\$ 1,223	\$ 1,473	\$ 5,023

Total Proposed Revenues	10,291
Proposed Increase	\$ 1,662

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from Global Water and EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

**The final step of the phase-in authorized in decision 74364 became effective January 1, 2016. Global Water Resources' billing system was unable to split bills mid-month to apply the new rate on a pro-rated basis. Instead, Global made the rate effective for all bills billed beginning in February 2016. The recalculation of revenues in 2016 includes Global's billing data from January through May to present typical billed usage for a calendar year. By including this billing data, the Company does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

Rate Schedule: W2M1B
 Description: Willow Valley Commercial 1"

			Rate 1**	Rate 2
Tier 1	Break Over:	1,000 Gallons	\$ 66.40	\$ 80.00
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 10.10000	\$ 12.6500
			Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Cumulative			Consolidated	
		Total Usage	# Bills	Usage		
0	3	0	3	0	0	
1	10	10	13	10	56	
2	1	2	14	12	102	
3	2	6	16	18	147	
4	3	12	19	30	190	
5	4	20	23	50	230	
6	2	12	25	62	266	
7	2	14	27	76	300	
8	3	24	30	100	332	
9	1	9	31	109	361	
10	3	30	34	139	389	
11	3	33	37	172	414	
14	3	42	40	214	480	
15	3	45	43	259	499	
16	1	16	44	275	515	
17	1	17	45	292	530	
18	1	18	46	310	544	
19	1	19	47	329	557	
21	3	63	50	392	581	
24	1	24	51	416	608	
25	1	25	52	441	616	
26	1	26	53	467	623	
32	1	32	54	499	659	
39	1	39	55	538	694	
41	1	41	56	579	702	
42	1	42	57	621	705	
44	1	44	58	665	709	
45	1	45	59	710	710	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	6	5	16	14	12	7	16	70
Full Bill - Present Rate	53	50	159	145	142	64	78	638
Partial Bills - Prior Rate**								-
Partial Bills - Present Rate								-
	59	55	175	159	154	71	94	708

	Total
Revenues	\$ 4,638
Adjustment to General Ledger	\$ 135.74
Original Billing Determinants	\$ 864.50
	\$ 1,187.09
	\$ 1,537.22
	\$ 876.99
	\$ 1,370.46
	\$ 10,610
	\$ 0
	\$ 10,610

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Customers	5						
Average Consumption	11.996	0.9392	2.9623	2.6954	2.6151	1.1989	1.5852
Median Consumption	7.950						

	Basic	Annualized Revenues					
		Volumetric					
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*
Average Customer Consumption	5						
Rate	\$ 80.00	\$ 2.5000	\$ 5.0400	\$ 7.6000	\$ 10.1200	\$ 12.6500	\$ 15.1700
# of Months	12						
Annualized Revenues	\$ 4,800	\$ 139	\$ 881	\$ 1,209	\$ 1,561	\$ 895	\$ 1,419

Annualized Revenues	\$ 10,903
Increase/(Decrease) from Annualization	\$ 293

	Basic	Proposed Revenues		
		Volumetric		
		Tier 1*	Tier 2*	Tier 3*
Average Customer Consumption	5			
Rate	\$ 67.00	\$ 7.5000	12.7008	14.516
# of Months	12			
Proposed Revenues	\$ 4,020	\$ 1,103	\$ 2,350	\$ 5,487

Total Proposed Revenues	\$ 12,959
Proposed Increase	\$ 2,056

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from Global Water and EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

**The final step of the phase-in authorized in decision 74364 became effective January 1, 2016. Global Water Resources' billing system was unable to split bills mid-month to apply the new rate on a pro-rated basis. Instead, Global made the rate effective for all bills billed beginning in February 2016. The recalculation of revenues in 2016 includes Global's billing data from January through May to present typical billed usage for a calendar year. By including this billing data, the Company does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

EPCOR Water
Willow Valley Water - W2M1C 1 1/2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 8 of 15
 Witness: Heppenstall

Rate Schedule: W2M1C
 Description: Willow Valley Commercial 1 1/2"

			Rate 1**	Rate 2
			\$ 132.80	\$ 160.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0		0	0	0	0	0
1	2	2	2	2	2	17
2	1	2	3	3	4	32
3	4	12	7	16	16	46
4	3	12	10	28	28	56
5	1	5	11	33	33	63
8	1	8	12	41	41	81
67	1	67	13	108	108	376
75	1	75	14	183	183	408
76	1	76	15	259	259	411
92	1	92	16	351	351	443
173	1	173	17	524	524	524

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	2	2.0	8.0	8	8	7	148	181
Full Bill - Present Rate	15	15.0	38	20	32	28	209	342
Partial Bills - Prior Rate**	-	-	-	-	-	-	-	-
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	17	17	46	28	40	35	357	523

	Total
Revenues	\$ 2,666 \$ 41 \$ 224 \$ 201 \$ 388 \$ 425 \$ 4,960
Adjustment to General Ledger	\$ 8,905
Original Billing Determinants	\$ 0
	\$ 8,905

Average Customers	1	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Consumption	30.754	1.0000	2.7055	1.6494	2.3529	2.0588	20.9874
Median Consumption	3.800						

	Annualized Revenues						
	Basic	Volumetric					
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*
Average Customer Consumption	1	17	46	28	40	35	357
Rate	\$ 160.00	\$ 2.5000	\$ 5.0400	\$ 7.6000	\$ 10.1200	\$ 12.6500	\$ 15.1700
# of Months	12						
Annualized Revenues	\$ 1,920	\$ 43	\$ 232	\$ 213	\$ 405	\$ 443	\$ 5,412

Annualized Revenues	\$ 8,667
Increase/(Decrease) from Annualization	\$ (238)

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1*	Tier 2*	Tier 3*
Average Customer Consumption	1	46	35	443
Rate	\$ 134.00	\$ 7.5000	\$ 12.7008	\$ 14.516
# of Months	12			
Proposed Revenues	\$ 1,608	\$ 345	\$ 445	\$ 6,431

Total Proposed Revenues	8,828
Proposed Increase	\$ 161

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from Global Water and EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

**The final step of the phase-in authorized in decision 74364 became effective January 1, 2016. Global Water Resources' billing system was unable to split bills mid-month to apply the new rate on a pro-rated basis. Instead, Global made the rate effective for all bills billed beginning in February 2016. The recalculation of revenues in 2016 includes Global's billing data from January through May to present typical billed usage for a calendar year. By including this billing data, the Company does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

EPCOR Water
Willow Valley Water - W2M1D 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 9 of 15
 Witness: Heppenstall

Rate Schedule: W2M1D
 Description: Willow Valley Commercial 2"

			Rate 1**	Rate 2
			\$ 212.48	\$ 256.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	3	0	3	0	0	0
1	3	3	6	3	16	
2	4	8	10	11	29	
3	2	6	12	17	38	
4	3	12	15	29	45	
5	1	5	16	34	49	
6	2	12	18	46	52	
7	1	7	19	53	53	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	1	1.0	1.4					2
Full Bill - Present Rate	18	14.1	33	4				51
Partial Bills - Prior Rate**								-
Partial Bills - Present Rate								-
	19	15	34	4	-	-	-	54

									Total			
Revenues	\$	4,820	\$	37	\$	172	\$	34	\$	-	\$	5,063
Adjustment to General Ledger											\$	(0)
Original Billing Determinants											\$	5,063

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Consumption	2.835	0.7962	1.8067	0.2323	0.0000	0.0000	0.0000
Median Consumption	2.927						

	Basic	Annualized Revenues					
		Volumetric					
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*
Average Customer Consumption	2						
Rate \$	256.00	\$ 2.5000	\$ 5.0400	\$ 7.6000	\$ 10.1200	\$ 12.6500	\$ 15.1700
# of Months	12						
Annualized Revenues	\$ 6,144	\$ 38	\$ 173	\$ 34	\$ -	\$ -	\$ -

Annualized Revenues	\$	6,388
Increase/(Decrease) from Annualization	\$	1,326

	Basic	Proposed Revenues		
		Volumetric		
		Tier 1*	Tier 2*	Tier 3*
Average Customer Consumption	2			
Rate \$	214.40	\$ 7.5000	12.7008	14.516
# of Months	12			
Proposed Revenues	\$ 5,146	\$ 285	\$ 191	\$ -

Total Proposed Revenues	5,621
Proposed Increase	\$ (767)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from Global Water and EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

**The final step of the phase-in authorized in decision 74364 became effective January 1, 2016. Global Water Resources' billing system was unable to split bills mid-month to apply the new rate on a pro-rated basis. Instead, Global made the rate effective for all bills billed beginning in February 2016. The recalculation of revenues in 2016 includes Global's billing data from January through May to present typical billed usage for a calendar year. By including this billing data, the Company does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

EPCOR Water
Willow Valley Water - W2M1F 4" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 10 of 15
 Witness: Heppenstall

Rate Schedule: W2M1F
 Description: Willow Valley Commercial 4"

			Rate 1**	Rate 2
			\$ 664.00	\$ 800.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	5	0	5	0	0	
1	0	0	5	0	13	
2	2	4	7	4	26	
3	1	3	8	7	37	
4	1	4	9	11	47	
5	1	5	10	16	56	
16	2	32	12	48	144	
20	1	20	13	68	168	
25	1	25	14	93	193	
49	1	49	15	142	289	
85	1	85	16	227	397	
86	1	86	17	313	399	
96	1	96	18	409	409	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	1	0.02	2.4	-	-	-	-	2
Full Bill - Present Rate	12	12.4	40	40	60	37	216	407
Partial Bills - Prior Rate**	-	-	-	-	-	-	-	-
Partial Bills - Present Rate	1.6	1.6	6	8	10	-	-	26
	15	14	49	48	71	37	216	435

	Total
Revenues	\$ 11,544 \$ 35 \$ 245 \$ 365 \$ 714 \$ 474 \$ 3,278
Adjustment to General Ledger	\$ 16,654
Original Billing Determinants	\$ 2
	\$ 16,656

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Consumption	29.808	0.9621	3.3599	3.2877	4.8346	2.5650	14.7984
Median Consumption	4.353						

	Annualized Revenues						
	Basic	Volumetric					
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*
Average Customer Consumption	2	14	49	48	71	37	216
Rate \$	800.00	\$ 2.5000	\$ 5.0400	\$ 7.6000	\$ 10.1200	\$ 12.6500	\$ 15.1700
# of Months	12						
Annualized Revenues	\$ 19,200	\$ 35	\$ 247	\$ 365	\$ 714	\$ 474	\$ 3,278

Annualized Revenues	\$ 24,313
Increase/(Decrease) from Annualization	\$ 7,656

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1*	Tier 2*	Tier 3*
Average Customer Consumption	2	39	49	347
Rate \$	670.00	\$ 7.5000	12.7008	14.516
# of Months	12			
Proposed Revenues	\$ 16,080	\$ 290	\$ 627	\$ 5,041

Total Proposed Revenues	22,038
Proposed Increase	\$ (2,274.70)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from Global Water and EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

**The final step of the phase-in authorized in decision 74364 became effective January 1, 2016. Global Water Resources' billing system was unable to split bills mid-month to apply the new rate on a pro-rated basis. Instead, Global made the rate effective for all bills billed beginning in February 2016. The recalculation of revenues in 2016 includes Global's billing data from January through May to present typical billed usage for a calendar year. By including this billing data, the Company does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

EPCOR Water
Willow Valley Water - W2M1G 6" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
11 of 15
Witness: Heppenstall

Rate Schedule: W2M1G
Description: Willow Valley Commercial 6"

			Rate 1**	Rate 2
			\$ 1,328.00	\$ 1,600.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated	Factor
			# Bills	Usage		
0	4	0	4	0	0	0
1	1	1	5	1	18	
8	1	8	6	9	137	
15	1	15	7	24	249	
17	1	17	8	41	279	
19	1	19	9	60	307	
20	1	20	10	80	320	
22	1	22	11	102	344	
29	2	58	13	160	421	
41	2	82	15	242	529	
65	1	65	16	307	697	
75	1	75	17	382	757	
76	1	76	18	458	762	
85	1	85	19	543	798	
87	1	87	20	630	804	
90	1	90	21	720	810	
101	1	101	22	821	821	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	2	1.0						1
Full Bill - Present Rate	26	17.8	68	83	125	84	444	821
Partial Bills - Prior Rate**	-	-	-	-	-	-	-	-
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	28	19	68	83	125	84	444	822

	Total
Revenues	\$ 44,256
Adjustment to General Ledger	\$ 46
Original Billing Determinants	\$ 343
	\$ 627
	\$ 1,262
	\$ 1,063
	\$ 6,737
	\$ 54,335
	\$ 0.58
	\$ 54,335

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Consumption	29.363	0.6712	2.4286	2.9471	4.4542	3.0022	15.8600
Median Consumption	25.249						

	Annualized Revenues						
	Basic	Volumetric					
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*
Average Customer Consumption	2	19	68	83	125	84	444
Rate	\$ 1,600.00	\$ 2.5000	\$ 5.0400	\$ 7.6000	\$ 10.1200	\$ 12.6500	\$ 15.1700
# of Months	12						
Annualized Revenues	\$ 38,400	\$ 47	\$ 343	\$ 627	\$ 1,262	\$ 1,063	\$ 6,737

Annualized Revenues	\$ 48,479
Increase/(Decrease) from Annualization	\$ (5,856)

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1*	Tier 2*	Tier 3*
Average Customer Consumption	2	52	85	684
Rate	\$ 1,340.00	\$ 7.5000	\$ 12.7008	\$ 14.516
# of Months	12			
Proposed Revenues	\$ 32,160	\$ 390	\$ 1,080	\$ 9,929

Total Proposed Revenues	43,559
Proposed Increase	\$ (4,921)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from Global Water and EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

**The final step of the phase-in authorized in decision 74364 became effective January 1, 2016. Global Water Resources' billing system was unable to split bills mid-month to apply the new rate on a pro-rated basis. Instead, Global made the rate effective for all bills billed beginning in February 2016. The recalculation of revenues in 2016 includes Global's billing data from January through May to present typical billed usage for a calendar year. By including this billing data, the Company does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

EPCOR Water
Willow Valley Water - W6M06
Unit of Measure = 1000 Gals.

Rate Schedule: W6M06
 Description: Willow Valley Private Fire 6"

			<u>Rate 1**</u>	<u>Rate 2</u>
			\$ 1,328.00	\$ 1,600.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	
1	0	0	0	0	3	
2	0	0	0	0	6	
3	0	0	0	0	9	
4	0	0	0	0	12	
5	0	0	0	0	15	
6	0	0	0	0	18	
7	0	0	0	0	21	
8	0	0	0	0	24	
9	0	0	0	0	27	
10	0	0	0	0	30	
11	0	0	0	0	33	
12	1	12	1	12	36	
13	0	0	1	12	38	
14	0	0	1	12	40	
15	0	0	1	12	42	
16	0	0	1	12	44	
17	0	0	1	12	46	
18	0	0	1	12	48	
19	0	0	1	12	50	
20	0	0	1	12	52	
21	0	0	1	12	54	
22	0	0	1	12	56	
23	0	0	1	12	58	
24	0	0	1	12	60	
25	0	0	1	12	62	
26	0	0	1	12	64	
27	0	0	1	12	66	
28	0	0	1	12	68	
29	0	0	1	12	70	
30	0	0	1	12	72	
31	1	31	2	43	74	
32	0	0	2	43	75	
33	0	0	2	43	76	
34	0	0	2	43	77	
35	0	0	2	43	78	

Rate Schedule: W6M06
 Description: Willow Valley Private Fire 6"

			Rate 1**	Rate 2
			\$ 1,328.00	\$ 1,600.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
36	0	0	2	43		79
37	0	0	2	43		80
38	0	0	2	43		81
39	1	39	3	82		82

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	-	-	-	-	-	-	-	-
Full Bill - Present Rate	3	3.0	12	15	18	14	20	82
Partial Bills - Prior Rate**	-	-	-	-	-	-	-	-
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	3	3	12	15	18	14	20	82

	Total
Revenues	\$ 4,800 \$ 8 \$ 60 \$ 114 \$ 183 \$ 177 \$ 301 \$ 5,644
Adjustment to General Ledger	\$ 0
Original Billing Determinants	\$ 5,644

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Consumption	27.334	1.0000	4.0000	5.0000	6.0430	4.6667	6.6243
Median Consumption	30.665						

	Annualized Revenues						
	Basic	Volumetric					
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*
Average Customer Consumption	1	3	12	15	18	14	20
Rate \$	1,600.00	2.5000	5.0400	7.6000	10.1200	12.6500	15.1700
# of Months	12						
Annualized Revenues	\$ 19,200	\$ 8	\$ 60	\$ 114	\$ 183	\$ 177	\$ 301

Annualized Revenues	\$ 20,044
Increase/(Decrease) from Annualization	\$ 14,400

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1*	Tier 2*	Tier 3*
Average Customer Consumption	1	9	15	58
Rate \$	1,340.00	7.5000	12.7008	14.516
# of Months	12			
Proposed Revenues	\$ 16,080	\$ 68	\$ 191	\$ 842

Total Proposed Revenues	17,180
Proposed Increase	\$ (2,864)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from Global Water and EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

**The final step of the phase-in authorized in decision 74364 became effective January 1, 2016. Global Water Resources' billing system was unable to split bills mid-month to apply the new rate on a pro-rated basis. Instead, Global made the rate effective for all bills billed beginning in February 2016. The recalculation of revenues in 2016 includes Global's billing data from January through May to present typical billed usage for a calendar year. By including this billing data, the Company does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

EPCOR Water
Willow Valley Water - W7M1 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 14 of 15
 Witness: Heppenstall

Rate Schedule: W7M1
 Description: Willow Valley Irrigation - Potable 1"

			Rate 1**	Rate 2
			\$ 66.40	\$ 80.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0		0	0	0		0
10	2	20	2	20		50
23	1	23	3	43		89
145	1	145	4	188		333
182	1	182	5	370		370

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	1	1.0	4.0	5	0	-	-	10
Full Bill - Present Rate	4	4.0	16	20	24	19	277	360
Partial Bills - Prior Rate**								-
Partial Bills - Present Rate								-
	5	5	20	25	24	19	277	370

	Total
Revenues	\$ 12 \$ 97 \$ 182 \$ 245 \$ 243 \$ 4,201
Adjustment to General Ledger	\$ 0
Original Billing Determinants	\$ 4,981

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Customers	-						
Average Consumption	74.083	1.0000	4.0000	5.0000	4.8522	3.8494	55.3818
Median Consumption	23.247						

	Annualized Revenues						
	Basic	Volumetric					
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*
Average Customer Consumption	-						
Rate \$	80.00	\$ 2.5000	\$ 5.0400	\$ 7.6000	\$ 10.1200	\$ 12.6500	\$ 15.1700
# of Months	12						
Annualized Revenues \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$ -
Increase/(Decrease) from Annualization	\$ (4,981)

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1*	Tier 2*	Tier 3*
Average Customer Consumption	-			
Rate \$	80.00	\$ 7.5000	12.7008	14.516
# of Months	12			
Proposed Revenues \$	-	\$ -	\$ -	\$ -

Total Proposed Revenues	0
Proposed Increase	\$ -

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EPCOR Water
Willow Valley Water - W7M1 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 15 of 15
 Witness: Heppenstall

Rate Schedule: W7M1
 Description: Willow Valley Irrigation - Potable 2"

			Rate 1**	Rate 2
			\$ 212.48	\$ 256.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 1.99000	\$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 4.02000	\$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 6.07000	\$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 8.08000	\$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 10.10000	\$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 12.11000	\$ 15.1700

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0		0
21	1	21	2	21		210
24	1	24	3	45		237
26	1	26	4	71		253
30	1	30	5	101		281
36	1	36	6	137		317
57	1	57	7	194		422
75	1	75	8	269		494
78	1	78	9	347		503
80	1	80	10	427		507
89	1	89	11	516		516

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	1	1.0	4.0	5	8	7	1	26
Full Bill - Present Rate	10	9.0	36	45	72	58	270	490
Partial Bills - Prior Rate**	-	-	-	-	-	-	-	-
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	11	10	40	50	80	65	271	517

	Total
Revenues	\$ 1,792 \$ 24 \$ 198 \$ 372 \$ 793 \$ 806 \$ 4,113 \$ 8,099
Adjustment to General Ledger	\$ 0
Original Billing Determinants	\$ 8,100

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6
Average Consumption	46.964	0.9091	3.6364	4.5455	7.2727	5.9237	24.6762
Median Consumption	46.591						

	Annualized Revenues						
	Basic	Volumetric					
	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Consumption	1	10	40	50	80	65	271
Rate \$	256.00	2.5000	5.0400	7.6000	10.1200	12.6500	15.1700
# of Months	12						
Annualized Revenues	\$ 3,072	\$ 25	\$ 202	\$ 380	\$ 810	\$ 824	\$ 4,118

Annualized Revenues	\$ 9,430
Increase/(Decrease) from Annualization	\$ 1,331

	Proposed Revenues			
	Basic	Volumetric		
	Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	1	30	50	436
Rate \$	214.40	7.5000	12.7008	14.516
# of Months	12			
Proposed Revenues	\$ 2,573	\$ 225	\$ 635	\$ 6,329

Total Proposed Revenues	9,762
Proposed Increase	\$ 331.61

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from Global Water and EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

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