

EPCOR Water - Paradise Valley Water

Test Year Ended December 31, 2016

H-5 Index

<u>Rate Schedule</u>	<u>Description</u>	<u>Page Number(s)</u>
P1M1A	Paradise Valley Residential 5/8" & 5/8"+	1-5
P1M1A	Paradise Valley Residential 3/4"	6-7
P1M1A	Paradise Valley Residential 1"	8-14
P1M1A	Paradise Valley Residential 1 1/2"	15-20
P1M1A	Paradise Valley Residential 2"	22-28
P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	29-30
P2M1A	Paradise Valley Commercial 3/4"	31
P2M1A	Paradise Valley Commercial 1"	32-37
P2M1A	Paradise Valley Commercial 1 1/2"	38-41
P2M1A	Paradise Valley Commercial 2"	42-53
P2M1A	Paradise Valley Commercial 3"	54-56
P2M1A	Paradise Valley Commercial 4"	57-58
P2M1A	Paradise Valley Commercial 6"	59-60
P2MIT	Paradise Valley Turf Customer 4"	61
P2MIT	Paradise Valley Turf Customer 3"	62
P2MIT	Paradise Valley Turf Customer 6"	63
P5M1A	Paradise Valley OWU/OPA 1"	64-65
P5M1A	Paradise Valley OWU/OPA 2"	66-67
P5M1A	Paradise Valley OWU/OPA 5/8"	68
P5M1A	Paradise Valley OWU/OPA 3/4"	69
P6M1A	Paradise Valley Pri Fire 5/8"	70

EPCOR Water
Paradise Valley Water - P1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: P1M1A
Description: Paradise Valley Residential 5/8" & 5/8"+

Rate
\$ 26.98

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.0800
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.2900
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.2700
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.3400

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	1,570	0	1,570	0	0	
1	1,282	1,282	2,852	1,282	23,077	
2	1,476	2,952	4,328	4,234	44,872	
3	1,561	4,683	5,889	8,917	65,191	
4	1,400	5,600	7,289	14,517	83,949	
5	1,288	6,440	8,577	20,957	101,307	101,307
6	1,107	6,642	9,684	27,599	117,377	
7	994	6,958	10,678	34,557	132,340	
8	940	7,520	11,618	42,077	146,309	
9	840	7,560	12,458	49,637	159,338	
10	684	6,840	13,142	56,477	171,527	
11	671	7,381	13,813	63,858	183,032	
12	603	7,236	14,416	71,094	193,866	
13	580	7,540	14,996	78,634	204,097	
14	485	6,790	15,481	85,424	213,748	
15	475	7,125	15,956	92,549	222,914	121,607
16	443	7,088	16,399	99,637	231,605	
17	399	6,783	16,798	106,420	239,853	
18	374	6,732	17,172	113,152	247,702	
19	355	6,745	17,527	119,897	255,177	
20	310	6,200	17,837	126,097	262,297	
21	318	6,678	18,155	132,775	269,107	
22	282	6,204	18,437	138,979	275,599	
23	285	6,555	18,722	145,534	281,809	
24	232	5,568	18,954	151,102	287,734	
25	242	6,050	19,196	157,152	293,427	
26	224	5,824	19,420	162,976	298,878	
27	226	6,102	19,646	169,078	304,105	
28	200	5,600	19,846	174,678	309,106	
29	216	6,264	20,062	180,942	313,907	
30	174	5,220	20,236	186,162	318,492	
31	173	5,363	20,409	191,525	322,903	
32	147	4,704	20,556	196,229	327,141	
33	145	4,785	20,701	201,014	331,232	
34	141	4,794	20,842	205,808	335,178	
35	133	4,655	20,975	210,463	338,983	
36	126	4,536	21,101	214,999	342,655	
37	127	4,699	21,228	219,698	346,201	
38	100	3,800	21,328	223,498	349,620	
39	104	4,056	21,432	227,554	352,939	
40	116	4,640	21,548	232,194	356,154	133,240
41	103	4,223	21,651	236,417	359,253	
42	81	3,402	21,732	239,819	362,249	
43	97	4,171	21,829	243,990	365,164	
44	102	4,488	21,931	248,478	367,982	
45	92	4,140	22,023	252,618	370,698	
46	94	4,324	22,117	256,942	373,322	
47	75	3,525	22,192	260,467	375,852	
48	84	4,032	22,276	264,499	378,307	
49	87	4,263	22,363	268,762	380,678	

EPCOR Water
Paradise Valley Water - P1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 5/8" & 5/8"+

Rate
 \$ 26.98

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.0800
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.2900
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.2700
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.3400

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
50	71	3,550	22,434	272,312	382,962	
51	71	3,621	22,505	275,933	385,175	
52	72	3,744	22,577	279,677	387,317	
53	73	3,869	22,650	283,546	389,387	
54	75	4,050	22,725	287,596	391,384	
55	65	3,575	22,790	291,171	393,306	
56	62	3,472	22,852	294,643	395,163	
57	59	3,363	22,911	298,006	396,958	
58	54	3,132	22,965	301,138	398,694	
59	52	3,068	23,017	304,206	400,376	
60	40	2,400	23,057	306,606	402,006	
61	42	2,562	23,099	309,168	403,596	
62	47	2,914	23,146	312,082	405,144	
63	38	2,394	23,184	314,476	406,645	
64	45	2,880	23,229	317,356	408,108	
65	47	3,055	23,276	320,411	409,526	
66	43	2,838	23,319	323,249	410,897	
67	43	2,881	23,362	326,130	412,225	
68	50	3,400	23,412	329,530	413,510	
69	37	2,553	23,449	332,083	414,745	
70	39	2,730	23,488	334,813	415,943	
71	46	3,266	23,534	338,079	417,102	
72	29	2,088	23,563	340,167	418,215	
73	43	3,139	23,606	343,306	419,299	
74	31	2,294	23,637	345,600	420,340	
75	36	2,700	23,673	348,300	421,350	
76	27	2,052	23,700	350,352	422,324	
77	28	2,156	23,728	352,508	423,271	
78	26	2,028	23,754	354,536	424,190	
79	24	1,896	23,778	356,432	425,083	
80	28	2,240	23,806	358,672	425,952	
81	21	1,701	23,827	360,373	426,793	
82	26	2,132	23,853	362,505	427,613	
83	17	1,411	23,870	363,916	428,407	
84	20	1,680	23,890	365,596	429,184	
85	21	1,785	23,911	367,381	429,941	
86	27	2,322	23,938	369,703	430,677	
87	16	1,392	23,954	371,095	431,386	
88	17	1,496	23,971	372,591	432,079	
89	10	890	23,981	373,481	432,755	
90	14	1,260	23,995	374,741	433,421	
91	16	1,456	24,011	376,197	434,073	
92	19	1,748	24,030	377,945	434,709	
93	15	1,395	24,045	379,340	435,326	
94	20	1,880	24,065	381,220	435,928	
95	12	1,140	24,077	382,360	436,510	
96	14	1,344	24,091	383,704	437,080	
97	12	1,164	24,103	384,868	437,636	
98	19	1,862	24,122	386,730	438,180	
99	17	1,683	24,139	388,413	438,705	
100	13	1,300	24,152	389,713	439,213	
101	11	1,111	24,163	390,824	439,708	

69,798

EPCOR Water
Paradise Valley Water - P1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 5/8" & 5/8"+

Rate
 \$ 26.98

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.0800
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.2900
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.2700
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.3400

Year 2016						
Usage	# of Bills		Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
102	11		1,122	24,174	391,946	440,192
103	9		927	24,183	392,873	440,665
104	17		1,768	24,200	394,641	441,129
105	13		1,365	24,213	396,006	441,576
106	11		1,166	24,224	397,172	442,010
107	10		1,070	24,234	398,242	442,433
108	12		1,296	24,246	399,538	442,846
109	14		1,526	24,260	401,064	443,247
110	12		1,320	24,272	402,384	443,634
111	12		1,332	24,284	403,716	444,009
112	6		672	24,290	404,388	444,372
113	13		1,469	24,303	405,857	444,729
114	7		798	24,310	406,655	445,073
115	12		1,380	24,322	408,035	445,410
116	9		1,044	24,331	409,079	445,735
117	3		351	24,334	409,430	446,051
118	17		2,006	24,351	411,436	446,364
119	6		714	24,357	412,150	446,660
120	13		1,560	24,370	413,710	446,950
121	9		1,089	24,379	414,799	447,227
122	8		976	24,387	415,775	447,495
123	3		369	24,390	416,144	447,755
124	5		620	24,395	416,764	448,012
125	10		1,250	24,405	418,014	448,264
126	5		630	24,410	418,644	448,506
127	11		1,397	24,421	420,041	448,743
128	2		256	24,423	420,297	448,969
129	6		774	24,429	421,071	449,193
130	12		1,560	24,441	422,631	449,411
131	6		786	24,447	423,417	449,617
132	5		660	24,452	424,077	449,817
133	7		931	24,459	425,008	450,012
134	5		670	24,464	425,678	450,200
135	3		405	24,467	426,083	450,383
136	6		816	24,473	426,899	450,563
137	3		411	24,476	427,310	450,737
138	5		690	24,481	428,000	450,908
139	1		139	24,482	428,139	451,074
140	3		420	24,485	428,559	451,239
141	1		141	24,486	428,700	451,401
142	5		710	24,491	429,410	451,562
143	4		572	24,495	429,982	451,718
144	3		432	24,498	430,414	451,870
145	4		580	24,502	430,994	452,019
146	3		438	24,505	431,432	452,164
147	4		588	24,509	432,020	452,306
148	4		592	24,513	432,612	452,444
150	6		900	24,519	433,512	452,712

EPCOR Water
Paradise Valley Water - P1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 5/8" & 5/8"+

Rate
 \$ 26.98

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.0800
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.2900
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.2700
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.3400

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage	Usage	
151	5		755	24,524	434,267	452,840	
152	3		456	24,527	434,723	452,963	
153	6		918	24,533	435,641	453,083	
154	2		308	24,535	435,949	453,197	
155	1		155	24,536	436,104	453,309	
156	1		156	24,537	436,260	453,420	
157	2		314	24,539	436,574	453,530	
158	1		158	24,540	436,732	453,638	
160	3		480	24,543	437,212	453,852	
161	3		483	24,546	437,695	453,956	
162	1		162	24,547	437,857	454,057	
164	1		164	24,548	438,021	454,257	
165	3		495	24,551	438,516	454,356	
167	4		668	24,555	439,184	454,548	
169	2		338	24,557	439,522	454,732	
170	3		510	24,560	440,032	454,822	
171	3		513	24,563	440,545	454,909	
172	4		688	24,567	441,233	454,993	
174	4		696	24,571	441,929	455,153	
175	1		175	24,572	442,104	455,229	
176	2		352	24,574	442,456	455,304	
177	2		354	24,576	442,810	455,377	
179	2		358	24,578	443,168	455,519	
180	2		360	24,580	443,528	455,588	
181	1		181	24,581	443,709	455,655	
182	3		546	24,584	444,255	455,721	
183	2		366	24,586	444,621	455,784	
184	1		184	24,587	444,805	455,845	
185	1		185	24,588	444,990	455,905	
187	1		187	24,589	445,177	456,023	
188	2		376	24,591	445,553	456,081	
190	1		190	24,592	445,743	456,193	
193	2		386	24,594	446,129	456,358	
195	1		195	24,595	446,324	456,464	
197	1		197	24,596	446,521	456,568	
199	1		199	24,597	446,720	456,670	
201	4		804	24,601	447,524	456,770	
202	1		202	24,602	447,726	456,816	
203	1		203	24,603	447,929	456,861	
205	1		205	24,604	448,134	456,949	
208	1		208	24,605	448,342	457,078	
210	1		210	24,606	448,552	457,162	
211	2		422	24,608	448,974	457,203	
214	1		214	24,609	449,188	457,320	
215	1		215	24,610	449,403	457,358	
216	1		216	24,611	449,619	457,395	
217	1		217	24,612	449,836	457,431	
218	1		218	24,613	450,054	457,466	
222	1		222	24,614	450,276	457,602	
225	1		225	24,615	450,501	457,701	
228	1		228	24,616	450,729	457,797	
229	1		229	24,617	450,958	457,828	
231	1		231	24,618	451,189	457,888	
232	1		232	24,619	451,421	457,917	
236	2		472	24,621	451,893	458,029	
238	3		714	24,624	452,607	458,081	
240	2		480	24,626	453,087	458,127	
244	1		244	24,627	453,331	458,211	
245	1		245	24,628	453,576	458,231	

EPCOR Water
Paradise Valley Water - P1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 5/8" & 5/8"+

Rate
 \$ 26.98

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.0800
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.2900
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.2700
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.3400

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
247	1	247	24,629	453,823	458,269	
249	1	249	24,630	454,072	458,305	
250	1	250	24,631	454,322	458,322	
254	1	254	24,632	454,576	458,386	
258	1	258	24,633	454,834	458,446	
259	1	259	24,634	455,093	458,460	
266	1	266	24,635	455,359	458,551	
273	1	273	24,636	455,632	458,635	
274	1	274	24,637	455,906	458,646	
299	1	299	24,638	456,205	458,896	
318	1	318	24,639	456,523	459,067	
319	1	319	24,640	456,842	459,075	
321	1	321	24,641	457,163	459,089	
324	1	324	24,642	457,487	459,107	
338	1	338	24,643	457,825	459,177	
408	1	408	24,644	458,233	459,457	
439	1	439	24,645	458,672	459,550	
464	1	464	24,646	459,136	459,600	
650	1	650	24,647	459,786	459,786	33,834

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	24,647	101,307	121,607	133,240	69,798	33,834	459,786
Partial Bills	223	686	673	699	402	101	2,561
	<u>24,870</u>	<u>101,993</u>	<u>122,280</u>	<u>133,939</u>	<u>70,200</u>	<u>33,935</u>	<u>462,347</u>

								<u>Total</u>							
Revenues	\$	671,005	\$	110,152	\$	157,741	\$	304,042	\$	200,070	\$	113,343	\$	1,556,353	
Adjustment to General Ledger														\$	(50)
Original Billing Determinants														\$	<u>1,556,304</u>

Average Customers	2,085					
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>
Average Consumption	18.590	4.1010	4.9167	5.3855	2.8226	1.3645
Median Consumption	10.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	2,085	101,993	122,280	133,939	70,200	33,935
Rate \$	26.98	\$ 1.0800	\$ 1.2900	\$ 2.2700	\$ 2.8500	\$ 3.3400
# of Months	12					
Annualized Revenues	\$ 675,040	\$ 110,152	\$ 157,741	\$ 304,042	\$ 200,070	\$ 113,343

Annualized Revenues	\$	1,560,388
Increase/(Decrease) from Annualization	\$	<u>4,084</u>

	Proposed Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	2,085	65,877	94,820	301,650	-	-
Rate \$	41.98	\$ 1.5000	2	3.0181	0	0
# of Months	12					
Proposed Revenues	\$ 1,050,340	\$ 98,816	\$ 189,640	\$ 910,410	\$ -	\$ -

Total Proposed Revenues		2,249,205
Proposed Increase	\$	<u>688,817</u>

EPCOR Water
Paradise Valley Water - P1M1A 3/4" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 6 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 3/4"

		Rate		
		\$ 29.68		
Tier 1	Break Over:	5,000	Gallons	Rate: \$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate: \$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate: \$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate: \$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 3.3400

Year 2016						
Usage	# of Bills	Total			Consolidated Factor	
		Usage	# Bills	Usage		
0	7	0	7	0	0	
1	10	10	17	10	211	
2	9	18	26	28	412	
3	8	24	34	52	604	
4	6	24	40	76	788	
5	8	40	48	116	966	
6	8	48	56	164	1,136	
7	2	14	58	178	1,298	
8	3	24	61	202	1,458	
9	2	18	63	220	1,615	
10	4	40	67	260	1,770	
11	3	33	70	293	1,921	
12	1	12	71	305	2,069	
13	3	39	74	344	2,216	
14	4	56	78	400	2,360	
15	0	0	78	400	2,500	
16	7	112	85	512	2,640	
17	9	153	94	665	2,773	
18	1	18	95	683	2,897	
20	5	100	100	783	3,143	
21	3	63	103	846	3,261	
22	3	66	106	912	3,376	
23	4	92	110	1,004	3,488	
24	7	168	117	1,172	3,596	
25	4	100	121	1,272	3,697	
26	4	104	125	1,376	3,794	
27	4	108	129	1,484	3,887	
28	4	112	133	1,596	3,976	
29	1	29	134	1,625	4,061	
30	2	60	136	1,685	4,145	
31	6	186	142	1,871	4,227	
33	2	66	144	1,937	4,379	
36	3	108	147	2,045	4,601	
37	4	148	151	2,193	4,672	
38	1	38	152	2,231	4,739	
39	2	78	154	2,309	4,805	
40	1	40	155	2,349	4,869	
42	6	252	161	2,601	4,995	
43	2	86	163	2,687	5,052	
44	2	88	165	2,775	5,107	
45	3	135	168	2,910	5,160	
46	3	138	171	3,048	5,210	
47	2	94	173	3,142	5,257	
48	1	48	174	3,190	5,302	
49	2	98	176	3,288	5,346	
50	1	50	177	3,338	5,388	
51	2	102	179	3,440	5,429	
52	2	104	181	3,544	5,468	
53	2	106	183	3,650	5,505	
55	1	55	184	3,705	5,575	
57	1	57	185	3,762	5,643	
59	4	236	189	3,998	5,709	
63	2	126	191	4,124	5,825	
67	1	67	192	4,191	5,933	
70	3	210	195	4,401	6,011	
72	2	144	197	4,545	6,057	
73	2	146	199	4,691	6,078	
75	1	75	200	4,766	6,116	
77	1	77	201	4,843	6,152	
79	1	79	202	4,922	6,186	
80	1	80	203	5,002	6,202	
83	2	166	205	5,168	6,247	
85	3	255	208	5,423	6,273	
90	1	90	209	5,513	6,323	
97	1	97	210	5,610	6,386	
109	1	109	211	5,719	6,482	

966

1,534

2,369

1,333

EPCOR Water
Paradise Valley Water - P1M1A 3/4" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 7 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 3/4"

		Rate			
		\$	29.68		
Tier 1	Break Over:		5,000	Gallons	Rate: \$ 1.0800
Tier 2	Break Over:		15,000	Gallons	Rate: \$ 1.2900
Tier 3	Break Over:		40,000	Gallons	Rate: \$ 2.2700
Tier 4	Break Over:		80,000	Gallons	Rate: \$ 2.8500
Tier 5	Break Over:		999,999,999	Gallons	Rate: \$ 3.3400

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
123	1	123	212	5,842	6,580	
126	2	252	214	6,094	6,598	
129	1	129	215	6,223	6,610	
133	1	133	216	6,356	6,622	
165	1	165	217	6,521	6,686	
167	1	167	218	6,688	6,688	486

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	218	966	1,534	2,369	1,333	486	6,688
Partial Bills	4	9	5	-	-	-	14
	222	975	1,539	2,369	1,333	486	6,702

	Total						
Revenues	\$ 6,581	\$ 1,053	\$ 1,985	\$ 5,378	\$ 3,799	\$ 1,623	\$ 20,419
Adjustment to General Ledger							\$ (1)
Original Billing Determinants							\$ 20,418

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	19					
Average Consumption	30.226	4.3972	6.9408	10.6840	6.0117	2.1918
Median Consumption	24.000					

Annualized Revenues							
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Consumption	19	975	1,539	2,369	1,333	486	
Rate \$	29.68	\$ 1.0800	\$ 1.2900	\$ 2.2700	\$ 2.8500	\$ 3.3400	
# of Months	12						
Annualized Revenues \$	\$ 6,767	\$ 1,053	\$ 1,985	\$ 5,378	\$ 3,799	\$ 1,623	

Annualized Revenues	\$ 20,605
Increase/(Decrease) from Annualization	\$ 187

Proposed Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	19	613	1,016	5,073	-	-
Rate \$	41.98	\$ 1.5000	2	3.0181	0	0
# of Months	12					
Proposed Revenues \$	\$ 9,571	\$ 920	\$ 2,032	\$ 15,311	\$ -	\$ -

Total Proposed Revenues	27,834
Proposed Increase	\$ 7,228

EPCOR Water
Paradise Valley Water - P1M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 8 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1"

		<u>Rate</u>			
		\$	50.90		
Tier 1	Break Over:		5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:		15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:		40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:		80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:		999,999,999 Gallons	Rate:	\$ 3.3400

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	512	0	512	0	0	
1	283	283	795	283	24,407	
2	262	545	1,057	807	48,531	
3	323	868	1,380	1,776	72,393	
4	377	1,245	1,757	3,284	95,932	
5	388	1,633	2,145	5,224	119,094	119,094
6	417	2,050	2,562	7,726	141,868	
7	438	2,488	3,000	10,792	164,225	
8	394	2,882	3,394	13,944	186,144	
9	436	3,318	3,830	17,868	207,669	
10	479	3,797	4,309	22,658	228,758	
11	429	4,226	4,738	27,377	249,368	
12	383	4,609	5,121	31,973	269,549	
13	418	5,027	5,539	37,407	289,347	
14	394	5,421	5,933	42,923	308,727	
15	372	5,793	6,305	48,503	327,713	208,619
16	342	6,135	6,647	53,975	346,327	
17	361	6,496	7,008	60,112	364,599	
18	327	6,823	7,335	65,998	382,510	
19	346	7,169	7,681	72,572	400,094	
20	300	7,469	7,981	78,572	417,332	
21	322	7,791	8,303	85,334	434,270	
22	320	8,111	8,623	92,374	450,886	
23	336	8,447	8,959	100,102	467,182	
24	283	8,730	9,242	106,894	483,142	
25	310	9,040	9,552	114,644	498,819	
26	264	9,304	9,816	121,508	514,186	
27	297	9,601	10,113	129,527	529,289	
28	263	9,864	10,376	136,891	544,095	
29	288	10,152	10,664	145,243	558,638	
30	294	10,446	10,958	154,063	572,893	
31	243	10,699	11,201	161,596	586,854	
32	268	10,967	11,469	170,172	600,572	
33	234	11,201	11,703	177,894	614,022	
34	262	11,463	11,965	186,802	627,238	
35	232	11,695	12,197	194,922	640,192	
36	242	11,937	12,439	203,634	652,914	
37	250	12,187	12,689	212,884	665,394	
38	206	12,393	12,895	220,712	677,624	
39	209	12,602	13,104	228,863	689,648	
40	211	12,813	13,315	237,303	701,463	373,750
41	214	13,027	13,529	246,077	713,067	
42	231	13,258	13,760	255,779	724,457	
43	206	13,464	13,966	264,637	735,616	
44	190	13,654	14,156	272,997	746,569	
45	192	13,846	14,348	281,637	757,332	
46	210	14,056	14,558	291,297	767,903	
47	187	14,243	14,745	300,086	778,264	
48	179	14,424	14,924	308,678	788,438	
49	168	14,592	15,092	316,910	798,433	
50	161	14,753	15,253	324,960	808,260	
51	173	14,916	15,426	333,783	817,926	
52	180	15,082	15,606	343,143	827,419	
53	163	15,245	15,769	351,782	836,732	
54	163	15,408	15,932	360,584	845,882	
55	166	15,574	16,098	369,714	854,869	
56	164	15,738	16,262	378,898	863,690	
57	161	15,901	16,423	388,075	872,347	
58	162	16,063	16,585	397,471	880,843	
59	136	16,199	16,721	405,495	889,177	
60	148	16,347	16,869	414,375	897,375	
61	135	16,482	17,004	422,610	905,425	
62	151	16,625	17,155	431,972	913,340	
63	150	16,765	17,305	441,422	921,104	
64	116	16,902	17,421	448,846	928,718	
65	129	17,037	17,550	457,231	936,216	
66	135	17,172	17,685	466,141	943,585	
67	123	17,309	17,808	474,382	950,819	

EPCOR Water
Paradise Valley Water - P1M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 9 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1"

		<u>Rate</u>			
		\$	50.90		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.3400

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
68	116	7,888	17,924	482,270		957,930
69	161	11,109	18,085	493,379		964,925
70	112	7,840	18,197	501,219		971,759
71	133	9,443	18,330	510,662		978,481
72	131	9,432	18,461	520,094		985,070
73	105	7,665	18,566	527,759		991,528
74	99	7,326	18,665	535,085		997,881
75	99	7,425	18,764	542,510		1,004,135
76	110	8,360	18,874	550,870		1,010,290
77	108	8,316	18,982	559,186		1,016,335
78	125	9,750	19,107	568,936		1,022,272
79	113	8,927	19,220	577,863		1,028,084
80	115	9,200	19,335	587,063	332,320	1,033,783
81	108	8,748	19,443	595,811		1,039,367
82	87	7,134	19,530	602,945		1,044,843
83	93	7,719	19,623	610,664		1,050,232
84	95	7,980	19,718	618,644		1,055,528
85	100	8,500	19,818	627,144		1,060,729
86	87	7,482	19,905	634,626		1,065,830
87	92	8,004	19,997	642,630		1,070,844
88	90	7,920	20,087	650,550		1,075,766
89	84	7,476	20,171	658,026		1,080,598
90	92	8,280	20,263	666,306		1,085,346
91	78	7,098	20,341	673,404		1,090,002
92	90	8,280	20,431	681,684		1,094,580
93	90	8,370	20,521	690,054		1,099,068
94	81	7,614	20,602	697,668		1,103,466
95	62	5,890	20,664	703,558		1,107,783
96	87	8,352	20,751	711,910		1,112,038
97	62	6,014	20,813	717,924		1,116,206
98	73	7,154	20,886	725,078		1,120,312
99	72	7,128	20,958	732,206		1,124,345
100	84	8,400	21,042	740,606		1,128,306
101	79	7,979	21,121	748,585		1,132,183
102	64	6,528	21,185	755,113		1,135,981
103	62	6,386	21,247	761,499		1,139,715
104	73	7,592	21,320	769,091		1,143,387
105	60	6,300	21,380	775,391		1,146,986
106	73	7,738	21,453	783,129		1,150,525
107	43	4,601	21,496	787,730		1,153,991
108	50	5,400	21,546	793,130		1,157,414
109	49	5,341	21,595	798,471		1,160,787
110	57	6,270	21,652	804,741		1,164,111
111	61	6,771	21,713	811,512		1,167,378
112	40	4,480	21,753	815,992		1,170,584
113	46	5,198	21,799	821,190		1,173,750
114	53	6,042	21,852	827,232		1,176,870
115	48	5,520	21,900	832,752		1,179,937
116	55	6,380	21,955	839,132		1,182,956
117	56	6,552	22,011	845,684		1,185,920
118	55	6,490	22,066	852,174		1,188,828
119	44	5,236	22,110	857,410		1,191,681
120	54	6,480	22,164	863,890		1,194,490

EPCOR Water
Paradise Valley Water - P1M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 10 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1"

		<u>Rate</u>			
		\$	50.90		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.3400

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
121	44	5,324	22,208	869,214	1,197,245	
122	48	5,856	22,256	875,070	1,199,956	
123	37	4,551	22,293	879,621	1,202,619	
124	47	5,828	22,340	885,449	1,205,245	
125	53	6,625	22,393	892,074	1,207,824	
126	44	5,544	22,437	897,618	1,210,350	
127	38	4,826	22,475	902,444	1,212,832	
128	28	3,584	22,503	906,028	1,215,276	
129	41	5,289	22,544	911,317	1,217,692	
130	33	4,290	22,577	915,607	1,220,067	
131	54	7,074	22,631	922,681	1,222,409	
132	39	5,148	22,670	927,829	1,224,697	
133	36	4,788	22,706	932,617	1,226,946	
134	42	5,628	22,748	938,245	1,229,159	
135	39	5,265	22,787	943,510	1,231,330	
136	32	4,352	22,819	947,862	1,233,462	
137	40	5,480	22,859	953,342	1,235,562	
138	40	5,520	22,899	958,862	1,237,622	
139	22	3,058	22,921	961,920	1,239,642	
140	38	5,320	22,959	967,240	1,241,640	
141	36	5,076	22,995	972,316	1,243,600	
142	32	4,544	23,027	976,860	1,245,524	
143	34	4,862	23,061	981,722	1,247,416	
144	41	5,904	23,102	987,626	1,249,274	
145	26	3,770	23,128	991,396	1,251,091	
146	38	5,548	23,166	996,944	1,252,882	
147	28	4,116	23,194	1,001,060	1,254,635	
148	38	5,624	23,232	1,006,684	1,256,360	
149	22	3,278	23,254	1,009,962	1,258,047	
150	31	4,650	23,285	1,014,612	1,259,712	
151	31	4,681	23,316	1,019,293	1,261,346	
152	21	3,192	23,337	1,022,485	1,262,949	
153	19	2,907	23,356	1,025,392	1,264,531	
154	15	2,310	23,371	1,027,702	1,266,094	
155	21	3,255	23,392	1,030,957	1,267,642	
156	22	3,432	23,414	1,034,389	1,269,169	
157	28	4,396	23,442	1,038,785	1,270,674	
158	21	3,318	23,463	1,042,103	1,272,151	
159	21	3,339	23,484	1,045,442	1,273,607	
160	28	4,480	23,512	1,049,922	1,275,042	
161	23	3,703	23,535	1,053,625	1,276,449	
162	18	2,916	23,553	1,056,541	1,277,833	
163	22	3,586	23,575	1,060,127	1,279,199	
164	16	2,624	23,591	1,062,751	1,280,543	
165	19	3,135	23,610	1,065,886	1,281,871	
166	23	3,818	23,633	1,069,704	1,283,180	
167	15	2,505	23,648	1,072,209	1,284,466	
168	25	4,200	23,673	1,076,409	1,285,737	
169	18	3,042	23,691	1,079,451	1,286,983	
170	16	2,720	23,707	1,082,171	1,288,211	
171	18	3,078	23,725	1,085,249	1,289,423	
172	18	3,096	23,743	1,088,345	1,290,617	
173	15	2,595	23,758	1,090,940	1,291,793	
174	15	2,610	23,773	1,093,550	1,292,954	
175	24	4,200	23,797	1,097,750	1,294,100	
176	21	3,696	23,818	1,101,446	1,295,222	
177	22	3,894	23,840	1,105,340	1,296,323	
178	19	3,382	23,859	1,108,722	1,297,402	
179	18	3,222	23,877	1,111,944	1,298,462	
180	13	2,340	23,890	1,114,284	1,299,504	
181	17	3,077	23,907	1,117,361	1,300,533	
182	13	2,366	23,920	1,119,727	1,301,545	
183	28	5,124	23,948	1,124,851	1,302,544	
184	13	2,392	23,961	1,127,243	1,303,515	
185	16	2,960	23,977	1,130,203	1,304,473	
186	9	1,674	23,986	1,131,877	1,305,415	
187	23	4,301	24,009	1,136,178	1,306,348	
188	19	3,572	24,028	1,139,750	1,307,258	

EPCOR Water
Paradise Valley Water - P1M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
11 of 70
Witness: Heppenstall

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1"

		<u>Rate</u>			
		\$	50.90		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.3400

Year 2016					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
189	9	1,701	24,037	1,141,451	1,308,149
190	16	3,040	24,053	1,144,491	1,309,031
191	15	2,865	24,068	1,147,356	1,309,897
192	18	3,456	24,086	1,150,812	1,310,748
193	10	1,930	24,096	1,152,742	1,311,581
194	11	2,134	24,107	1,154,876	1,312,404
195	14	2,730	24,121	1,157,606	1,313,216
196	14	2,744	24,135	1,160,350	1,314,014
197	7	1,379	24,142	1,161,729	1,314,798
198	19	3,762	24,161	1,165,491	1,315,575
199	11	2,189	24,172	1,167,680	1,316,333
200	15	3,000	24,187	1,170,680	1,317,080
201	10	2,010	24,197	1,172,690	1,317,812
202	9	1,818	24,206	1,174,508	1,318,534
203	16	3,248	24,222	1,177,756	1,319,247
204	11	2,244	24,233	1,180,000	1,319,944
205	9	1,845	24,242	1,181,845	1,320,630
206	7	1,442	24,249	1,183,287	1,321,307
207	8	1,656	24,257	1,184,943	1,321,977
208	9	1,872	24,266	1,186,815	1,322,639
209	11	2,299	24,277	1,189,114	1,323,292
210	13	2,730	24,290	1,191,844	1,323,934
211	8	1,688	24,298	1,193,532	1,324,563
212	5	1,060	24,303	1,194,592	1,325,184
213	10	2,130	24,313	1,196,722	1,325,800
214	6	1,284	24,319	1,198,006	1,326,406
215	14	3,010	24,333	1,201,016	1,327,006
216	6	1,296	24,339	1,202,312	1,327,592
217	10	2,170	24,349	1,204,482	1,328,172
218	8	1,744	24,357	1,206,226	1,328,742
219	6	1,314	24,363	1,207,540	1,329,304
220	12	2,640	24,375	1,210,180	1,329,860
221	10	2,210	24,385	1,212,390	1,330,404
222	5	1,110	24,390	1,213,500	1,330,938
223	5	1,115	24,395	1,214,615	1,331,467
224	9	2,016	24,404	1,216,631	1,331,991
225	13	2,925	24,417	1,219,556	1,332,506
226	13	2,938	24,430	1,222,494	1,333,008
227	8	1,816	24,438	1,224,310	1,333,497
228	7	1,596	24,445	1,225,906	1,333,978
229	4	916	24,449	1,226,822	1,334,452
230	5	1,150	24,454	1,227,972	1,334,922
231	4	924	24,458	1,228,896	1,335,387
232	9	2,088	24,467	1,230,984	1,335,848
233	10	2,330	24,477	1,233,314	1,336,300
234	9	2,106	24,486	1,235,420	1,336,742
235	5	1,175	24,491	1,236,595	1,337,175
236	9	2,124	24,500	1,238,719	1,337,603
237	5	1,185	24,505	1,239,904	1,338,022
238	6	1,428	24,511	1,241,332	1,338,436
239	5	1,195	24,516	1,242,527	1,338,844
240	5	1,200	24,521	1,243,727	1,339,247
241	7	1,687	24,528	1,245,414	1,339,645
242	8	1,936	24,536	1,247,350	1,340,036
243	11	2,673	24,547	1,250,023	1,340,419
244	6	1,464	24,553	1,251,487	1,340,791
245	3	735	24,556	1,252,222	1,341,157
246	8	1,968	24,564	1,254,190	1,341,520
247	7	1,729	24,571	1,255,919	1,341,875
248	2	496	24,573	1,256,415	1,342,223
249	2	498	24,575	1,256,913	1,342,569
250	5	1,250	24,580	1,258,163	1,342,913
251	3	753	24,583	1,258,916	1,343,252
252	0	0	24,583	1,258,916	1,343,588
253	6	1,518	24,589	1,260,434	1,343,924
254	4	1,016	24,593	1,261,450	1,344,254
255	2	510	24,595	1,261,960	1,344,580
256	7	1,792	24,602	1,263,752	1,344,904

EPCOR Water
Paradise Valley Water - P1M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
12 of 70
Witness: Heppenstall

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1"

		<u>Rate</u>			
		\$	50.90		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.3400

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
257	1	1	257	24,603	1,264,009	1,345,221
258	4	4	1,032	24,607	1,265,041	1,345,537
259	1	1	259	24,608	1,265,300	1,345,849
260	2	2	520	24,610	1,265,820	1,346,160
261	7	7	1,827	24,617	1,267,647	1,346,469
262	4	4	1,048	24,621	1,268,695	1,346,771
263	8	8	2,104	24,629	1,270,799	1,347,069
264	3	3	792	24,632	1,271,591	1,347,359
265	5	5	1,325	24,637	1,272,916	1,347,646
266	4	4	1,064	24,641	1,273,980	1,347,928
267	4	4	1,068	24,645	1,275,048	1,348,206
268	3	3	804	24,648	1,275,852	1,348,480
269	1	1	269	24,649	1,276,121	1,348,751
270	5	5	1,350	24,654	1,277,471	1,349,021
271	3	3	813	24,657	1,278,284	1,349,286
272	4	4	1,088	24,661	1,279,372	1,349,548
273	4	4	1,092	24,665	1,280,464	1,349,806
274	5	5	1,370	24,670	1,281,834	1,350,060
275	5	5	1,375	24,675	1,283,209	1,350,309
276	3	3	828	24,678	1,284,037	1,350,553
277	3	3	831	24,681	1,284,868	1,350,794
278	1	1	278	24,682	1,285,146	1,351,032
279	0	0	0	24,682	1,285,146	1,351,269
280	3	3	840	24,685	1,285,986	1,351,506
281	3	3	843	24,688	1,286,829	1,351,740
282	4	4	1,128	24,692	1,287,957	1,351,971
283	5	5	1,415	24,697	1,289,372	1,352,198
284	2	2	568	24,699	1,289,940	1,352,420
285	5	5	1,425	24,704	1,291,365	1,352,640
286	6	6	1,716	24,710	1,293,081	1,352,855
287	1	1	287	24,711	1,293,368	1,353,064
288	3	3	864	24,714	1,294,232	1,353,272
289	3	3	867	24,717	1,295,099	1,353,477
290	3	3	870	24,720	1,295,969	1,353,679
291	4	4	1,164	24,724	1,297,133	1,353,878
292	3	3	876	24,727	1,298,009	1,354,073
293	2	2	586	24,729	1,298,595	1,354,265
294	2	2	588	24,731	1,299,183	1,354,455
295	5	5	1,475	24,736	1,300,658	1,354,643
296	6	6	1,776	24,742	1,302,434	1,354,826
297	1	1	297	24,743	1,302,731	1,355,003
298	2	2	596	24,745	1,303,327	1,355,179
299	3	3	897	24,748	1,304,224	1,355,353
300	2	2	600	24,750	1,304,824	1,355,524
301	2	2	602	24,752	1,305,426	1,355,693
302	4	4	1,208	24,756	1,306,634	1,355,860
304	4	4	1,216	24,760	1,307,850	1,356,186
305	3	3	915	24,763	1,308,765	1,356,345
306	3	3	918	24,766	1,309,683	1,356,501
307	3	3	921	24,769	1,310,604	1,356,654
308	2	2	616	24,771	1,311,220	1,356,804
311	4	4	1,244	24,775	1,312,464	1,357,248
312	2	2	624	24,777	1,313,088	1,357,392
313	6	6	1,878	24,783	1,314,966	1,357,534
314	3	3	942	24,786	1,315,908	1,357,670
316	1	1	316	24,787	1,316,224	1,357,936
317	1	1	317	24,788	1,316,541	1,358,068
318	1	1	318	24,789	1,316,859	1,358,199
319	4	4	1,276	24,793	1,318,135	1,358,329
320	2	2	640	24,795	1,318,775	1,358,455
326	1	1	326	24,796	1,319,101	1,359,199
327	1	1	327	24,797	1,319,428	1,359,322
328	3	3	984	24,800	1,320,412	1,359,444
329	1	1	329	24,801	1,320,741	1,359,563
330	1	1	330	24,802	1,321,071	1,359,681
332	1	1	332	24,803	1,321,403	1,359,915
333	2	2	666	24,805	1,322,069	1,360,031
334	2	2	668	24,807	1,322,737	1,360,145

EPCOR Water
Paradise Valley Water - P1M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 13 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1"

		<u>Rate</u>			
		\$	50.90		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.3400

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
336	2		672	24,809	1,323,409	1,360,369
337	1		337	24,810	1,323,746	1,360,479
339	1		339	24,811	1,324,085	1,360,697
342	2		684	24,813	1,324,769	1,361,021
345	1		345	24,814	1,325,114	1,361,339
346	1		346	24,815	1,325,460	1,361,444
348	1		348	24,816	1,325,808	1,361,652
349	1		349	24,817	1,326,157	1,361,755
350	3		1,050	24,820	1,327,207	1,361,857
351	1		351	24,821	1,327,558	1,361,956
352	4		1,408	24,825	1,328,966	1,362,054
353	1		353	24,826	1,329,319	1,362,148
354	1		354	24,827	1,329,673	1,362,241
356	1		356	24,828	1,330,029	1,362,425
357	1		357	24,829	1,330,386	1,362,516
358	1		358	24,830	1,330,744	1,362,606
360	1		360	24,831	1,331,104	1,362,784
361	1		361	24,832	1,331,465	1,362,872
362	1		362	24,833	1,331,827	1,362,959
365	2		730	24,835	1,332,557	1,363,217
366	1		366	24,836	1,332,923	1,363,301
367	1		367	24,837	1,333,290	1,363,384
368	1		368	24,838	1,333,658	1,363,466
370	2		740	24,840	1,334,398	1,363,628
371	2		742	24,842	1,335,140	1,363,707
373	1		373	24,843	1,335,513	1,363,861
374	2		748	24,845	1,336,261	1,363,937
375	1		375	24,846	1,336,636	1,364,011
376	1		376	24,847	1,337,012	1,364,084
380	1		380	24,848	1,337,392	1,364,372
383	2		766	24,850	1,338,158	1,364,585
384	1		384	24,851	1,338,542	1,364,654
385	1		385	24,852	1,338,927	1,364,722
386	1		386	24,853	1,339,313	1,364,789
389	1		389	24,854	1,339,702	1,364,987
390	2		780	24,856	1,340,482	1,365,052
392	2		784	24,858	1,341,266	1,365,178
395	2		790	24,860	1,342,056	1,365,361
396	1		396	24,861	1,342,452	1,365,420
397	1		397	24,862	1,342,849	1,365,478
398	1		398	24,863	1,343,247	1,365,535
400	1		400	24,864	1,343,647	1,365,647
401	1		401	24,865	1,344,048	1,365,702
402	1		402	24,866	1,344,450	1,365,756
407	1		407	24,867	1,344,857	1,366,021
411	1		411	24,868	1,345,268	1,366,229
413	1		413	24,869	1,345,681	1,366,331
415	1		415	24,870	1,346,096	1,366,431
416	1		416	24,871	1,346,512	1,366,480
420	2		840	24,873	1,347,352	1,366,672
423	1		423	24,874	1,347,775	1,366,810
434	3		1,302	24,877	1,349,077	1,367,305
436	1		436	24,878	1,349,513	1,367,389
443	2		886	24,880	1,350,399	1,367,676
444	1		444	24,881	1,350,843	1,367,715
445	1		445	24,882	1,351,288	1,367,753
449	1		449	24,883	1,351,737	1,367,901
451	1		451	24,884	1,352,188	1,367,973
454	1		454	24,885	1,352,642	1,368,078
456	1		456	24,886	1,353,098	1,368,146
473	1		473	24,887	1,353,571	1,368,707
480	2		960	24,889	1,354,531	1,368,931
481	1		481	24,890	1,355,012	1,368,961
493	1		493	24,891	1,355,505	1,369,309
495	1		495	24,892	1,356,000	1,369,365
496	1		496	24,893	1,356,496	1,369,392
506	1		506	24,894	1,357,002	1,369,652
510	1		510	24,895	1,357,512	1,369,752

EPCOR Water
Paradise Valley Water - P1M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 14 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1"

		Rate			
		\$	50.90		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.3400

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
511	1	511	24,896	1,358,023	1,369,776	
513	1	513	24,897	1,358,536	1,369,822	
519	1	519	24,898	1,359,055	1,369,954	
520	1	520	24,899	1,359,575	1,369,975	
524	1	524	24,900	1,360,099	1,370,055	
526	1	526	24,901	1,360,625	1,370,093	
536	1	536	24,902	1,361,161	1,370,273	
538	1	538	24,903	1,361,699	1,370,307	
541	1	541	24,904	1,362,240	1,370,355	
544	1	544	24,905	1,362,784	1,370,400	
552	1	552	24,906	1,363,336	1,370,512	
572	1	572	24,907	1,363,908	1,370,772	
573	1	573	24,908	1,364,481	1,370,784	
582	1	582	24,909	1,365,063	1,370,883	
587	1	587	24,910	1,365,650	1,370,933	
600	1	600	24,911	1,366,250	1,371,050	
605	1	605	24,912	1,366,855	1,371,090	
622	1	622	24,913	1,367,477	1,371,209	
642	1	642	24,914	1,368,119	1,371,329	
686	1	686	24,915	1,368,805	1,371,549	
812	1	812	24,916	1,369,617	1,372,053	
826	1	826	24,917	1,370,443	1,372,095	
877	1	877	24,918	1,371,320	1,372,197	
1008	1	1,008	24,919	1,372,328	1,372,328	338,545

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	24,919	119,094	208,619	373,750	332,320	338,545	1,372,328
Partial Bills	159	725	1,176	2,169	2,010	1,604	7,684
	25,078	119,819	209,795	375,919	334,330	340,149	1,380,012

								Total							
Revenues	\$	1,276,457	\$	129,405	\$	270,636	\$	853,336	\$	952,841	\$	1,136,098	\$	4,618,771	
Adjustment to General Ledger														\$	3,243
Original Billing Determinants														\$	4,622,014

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	55.029	4.7779	8.3658	14.9902	13.3317	13.5638
Median Consumption	38.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	2,100	119,819	209,795	375,919	334,330	340,149
Rate \$	50.90	\$ 1.0800	\$ 1.2900	\$ 2.2700	\$ 2.8500	\$ 3.3400
# of Months	12					
Annualized Revenues	\$ 1,282,680	\$ 129,405	\$ 270,636	\$ 853,336	\$ 952,841	\$ 1,136,098

Annualized Revenues	\$	4,624,994
Increase/(Decrease) from Annualization	\$	2,981

	Proposed Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	2,100	758,057	621,955	-	-	-
Rate \$	67.45	\$ 1.5000	2	0	0	0
# of Months	12					
Proposed Revenues	\$ 1,699,740	\$ 1,137,086	\$ 1,243,910	\$ -	\$ -	\$ -

Total Proposed Revenues	4,080,736
Proposed Increase	\$ (544,259)

EPCOR Water
Paradise Valley Water - P1M1A 1 1/2" Meter
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1 1/2"

		Rate			
		\$	91.63		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.3400

Year 2016						
Usage	# of Bills	Cumulative			Consolidated Factor	
		Total Usage	# Bills	Usage		
0	9	0	9	0	0	
1	10	10	19	10	2,090	
2	13	26	32	36	4,170	
3	10	30	42	66	6,237	
4	12	48	54	114	8,294	
5	22	110	76	224	10,339	
6	27	162	103	386	12,362	
7	40	280	143	666	14,358	
8	23	184	166	850	16,314	
9	24	216	190	1,066	18,247	
10	39	390	229	1,456	20,156	
11	28	308	257	1,764	22,026	
12	43	516	300	2,280	23,868	
13	35	455	335	2,735	25,667	
14	39	546	374	3,281	27,431	
15	33	495	407	3,776	29,156	
16	41	656	448	4,432	30,848	
17	35	595	483	5,027	32,499	
18	30	540	513	5,567	34,115	
19	37	703	550	6,270	35,701	
20	21	420	571	6,690	37,250	
21	24	504	595	7,194	38,778	
22	20	440	615	7,634	40,282	
23	20	460	635	8,094	41,766	
24	28	672	663	8,766	43,230	
25	28	700	691	9,466	44,666	
26	20	520	711	9,986	46,074	
27	21	567	732	10,553	47,462	
28	20	560	752	11,113	48,829	
29	21	609	773	11,722	50,176	
30	17	510	790	12,232	51,502	
31	24	744	814	12,976	52,811	
32	17	544	831	13,520	54,096	
33	12	396	843	13,916	55,364	
34	19	646	862	14,562	56,620	
35	16	560	878	15,122	57,857	
36	16	576	894	15,698	59,078	
37	16	592	910	16,290	60,283	
38	15	570	925	16,860	61,472	
39	14	546	939	17,406	62,646	
40	21	840	960	18,246	63,806	
41	13	533	973	18,779	64,945	
42	10	420	983	19,199	66,071	
43	18	774	1,001	19,973	67,187	
44	7	308	1,008	20,281	68,285	
45	21	945	1,029	21,226	69,376	
46	20	920	1,049	22,146	70,446	
47	13	611	1,062	22,757	71,496	
48	16	768	1,078	23,525	72,533	
49	10	490	1,088	24,015	73,554	
50	10	500	1,098	24,515	74,565	
51	7	357	1,105	24,872	75,566	
52	5	260	1,110	25,132	76,560	
53	7	371	1,117	25,503	77,549	
54	13	702	1,130	26,205	78,531	
55	5	275	1,135	26,480	79,500	
56	5	280	1,140	26,760	80,464	
57	13	741	1,153	27,501	81,423	
58	8	464	1,161	27,965	82,369	
59	12	708	1,173	28,673	83,307	
60	8	480	1,181	29,153	84,233	
61	14	854	1,195	30,007	85,151	
62	7	434	1,202	30,441	86,055	
63	8	504	1,210	30,945	86,952	
64	7	448	1,217	31,393	87,841	
65	13	845	1,230	32,238	88,723	
66	6	396	1,236	32,634	89,592	
67	14	938	1,250	33,572	90,455	

EPCOR Water
Paradise Valley Water - P1M1A 1 1/2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 16 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1 1/2"

		<u>Rate</u>			
		\$	91.63		
Tier 1	Break Over:		5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:		15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:		40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:		80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:		999,999,999 Gallons	Rate:	\$ 3.3400

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
68	10	680	1,260	34,252	91,304	
69	7	483	1,267	34,735	92,143	
70	13	910	1,280	35,645	92,975	
71	10	710	1,290	36,355	93,794	
72	9	648	1,299	37,003	94,603	
73	5	365	1,304	37,368	95,403	
74	11	814	1,315	38,182	96,198	
75	10	750	1,325	38,932	96,982	
76	9	684	1,334	39,616	97,756	
77	9	693	1,343	40,309	98,521	
78	15	1,170	1,358	41,479	99,277	
79	8	632	1,366	42,111	100,018	
80	11	880	1,377	42,991	100,751	36,945
81	6	486	1,383	43,477	101,473	
82	7	574	1,390	44,051	102,189	
83	6	498	1,396	44,549	102,898	
84	10	840	1,406	45,389	103,601	
85	5	425	1,411	45,814	104,294	
86	3	258	1,414	46,072	104,982	
87	3	261	1,417	46,333	105,667	
88	5	440	1,422	46,773	106,349	
89	3	267	1,425	47,040	107,026	
90	13	1,170	1,438	48,210	107,700	
91	11	1,001	1,449	49,211	108,361	
92	13	1,196	1,462	50,407	109,011	
93	7	651	1,469	51,058	109,648	
94	4	376	1,473	51,434	110,278	
95	6	570	1,479	52,004	110,904	
96	7	672	1,486	52,676	111,524	
97	8	776	1,494	53,452	112,137	
98	4	392	1,498	53,844	112,742	
99	5	495	1,503	54,339	113,343	
100	8	800	1,511	55,139	113,939	
101	8	808	1,519	55,947	114,527	
102	7	714	1,526	56,661	115,107	
103	4	412	1,530	57,073	115,680	
104	7	728	1,537	57,801	116,249	
105	5	525	1,542	58,326	116,811	
106	5	530	1,547	58,856	117,368	
107	7	749	1,554	59,605	117,920	
108	8	864	1,562	60,469	118,465	
109	7	763	1,569	61,232	119,002	
110	8	880	1,577	62,112	119,532	
111	8	888	1,585	63,000	120,054	
112	4	448	1,589	63,448	120,568	
113	1	113	1,590	63,561	121,078	
114	11	1,254	1,601	64,815	121,587	
115	3	345	1,604	65,160	122,085	
116	6	696	1,610	65,856	122,580	
117	6	702	1,616	66,558	123,069	
118	8	944	1,624	67,502	123,552	
119	6	714	1,630	68,216	124,027	
120	6	720	1,636	68,936	124,496	

EPCOR Water
Paradise Valley Water - P1M1A 1 1/2" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
17 of 70
Witness: Heppenstall

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1 1/2"

		<u>Rate</u>			
		\$ 91.63			
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.3400

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
121	9		1,089	1,645	70,025	124,959
122	6		732	1,651	70,757	125,413
123	7		861	1,658	71,618	125,861
124	7		868	1,665	72,486	126,302
125	7		875	1,672	73,361	126,736
126	4		504	1,676	73,865	127,163
127	9		1,143	1,685	75,008	127,586
128	5		640	1,690	75,648	128,000
129	6		774	1,696	76,422	128,409
130	3		390	1,699	76,812	128,812
131	6		786	1,705	77,598	129,212
132	3		396	1,708	77,994	129,606
133	8		1,064	1,716	79,058	129,997
134	6		804	1,722	79,862	130,380
135	2		270	1,724	80,132	130,757
136	3		408	1,727	80,540	131,132
137	4		548	1,731	81,088	131,504
138	4		552	1,735	81,640	131,872
139	5		695	1,740	82,335	132,236
140	7		980	1,747	83,315	132,595
141	4		564	1,751	83,879	132,947
142	3		426	1,754	84,305	133,295
143	2		286	1,756	84,591	133,640
144	2		288	1,758	84,879	133,983
145	1		145	1,759	85,024	134,324
146	1		146	1,760	85,170	134,664
147	9		1,323	1,769	86,493	135,003
148	3		444	1,772	86,937	135,333
149	5		745	1,777	87,682	135,660
150	3		450	1,780	88,132	135,982
151	7		1,057	1,787	89,189	136,301
152	8		1,216	1,795	90,405	136,613
153	5		765	1,800	91,170	136,917
154	2		308	1,802	91,478	137,216
155	5		775	1,807	92,253	137,513
156	6		936	1,813	93,189	137,805
157	3		471	1,816	93,660	138,091
158	3		474	1,819	94,134	138,374
159	7		1,113	1,826	95,247	138,654
160	5		800	1,831	96,047	138,927
161	4		644	1,835	96,691	139,195
162	5		810	1,840	97,501	139,459
163	1		163	1,841	97,664	139,718
164	1		164	1,842	97,828	139,976
165	1		165	1,843	97,993	140,233
166	1		166	1,844	98,159	140,489
167	6		1,002	1,850	99,161	140,744
168	2		336	1,852	99,497	140,993
169	1		169	1,853	99,666	141,240
170	4		680	1,857	100,346	141,486
171	2		342	1,859	100,688	141,728
172	1		172	1,860	100,860	141,968
173	2		346	1,862	101,206	142,207
174	2		348	1,864	101,554	142,444
175	2		350	1,866	101,904	142,679
176	2		352	1,868	102,256	142,912
178	3		534	1,871	102,790	143,374
179	1		179	1,872	102,969	143,602
181	2		362	1,874	103,331	144,056
182	1		182	1,875	103,513	144,281
183	2		366	1,877	103,879	144,505
184	4		736	1,881	104,615	144,727
185	1		185	1,882	104,800	144,945
186	7		1,302	1,889	106,102	145,162
188	4		752	1,893	106,854	145,582
189	1		189	1,894	107,043	145,788
190	2		380	1,896	107,423	145,993
191	1		191	1,897	107,614	146,196

EPCOR Water
Paradise Valley Water - P1M1A 1 1/2" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
18 of 70
Witness: Heppenstall

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1 1/2"

		<u>Rate</u>			
		\$ 91.63			
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.3400

Year 2016						
Usage	# of Bills		Total			Consolidated
			Usage	# Bills	Usage	
192	2		384	1,899	107,998	146,398
194	2		388	1,901	108,386	146,798
195	2		390	1,903	108,776	146,996
196	2		392	1,905	109,168	147,192
197	2		394	1,907	109,562	147,386
198	1		198	1,908	109,760	147,578
199	2		398	1,910	110,158	147,769
200	2		400	1,912	110,558	147,958
201	1		201	1,913	110,759	148,145
203	1		203	1,914	110,962	148,517
204	4		816	1,918	111,778	148,702
205	4		820	1,922	112,598	148,883
206	1		206	1,923	112,804	149,060
208	4		832	1,927	113,636	149,412
209	2		418	1,929	114,054	149,584
210	2		420	1,931	114,474	149,754
212	1		212	1,932	114,686	150,090
213	4		852	1,936	115,538	150,257
214	1		214	1,937	115,752	150,420
215	1		215	1,938	115,967	150,582
216	2		432	1,940	116,399	150,743
217	1		217	1,941	116,616	150,902
219	1		219	1,942	116,835	151,218
220	1		220	1,943	117,055	151,375
222	2		444	1,945	117,499	151,687
224	1		224	1,946	117,723	151,995
226	4		904	1,950	118,627	152,301
227	1		227	1,951	118,854	152,450
228	1		228	1,952	119,082	152,598
229	2		458	1,954	119,540	152,745
230	1		230	1,955	119,770	152,890
231	1		231	1,956	120,001	153,034
233	2		466	1,958	120,467	153,320
234	2		468	1,960	120,935	153,461
236	1		236	1,961	121,171	153,739
237	2		474	1,963	121,645	153,877
238	1		238	1,964	121,883	154,013
242	1		242	1,965	122,125	154,553
243	3		729	1,968	122,854	154,687
246	1		246	1,969	123,100	155,080
247	2		494	1,971	123,594	155,210
249	1		249	1,972	123,843	155,466
250	2		500	1,974	124,343	155,593
251	3		753	1,977	125,096	155,718
252	1		252	1,978	125,348	155,840
255	2		510	1,980	125,858	156,203
256	3		768	1,983	126,626	156,322
257	2		514	1,985	127,140	156,438
259	1		259	1,986	127,399	156,666
261	1		261	1,987	127,660	156,892
263	1		263	1,988	127,923	157,116
265	1		265	1,989	128,188	157,338
266	0		0	1,989	128,188	157,448
267	2		534	1,991	128,722	157,558
270	1		270	1,992	128,992	157,882
271	1		271	1,993	129,263	157,989
273	1		273	1,994	129,536	158,201
274	1		274	1,995	129,810	158,306
276	2		552	1,997	130,362	158,514
277	1		277	1,998	130,639	158,616
279	2		558	2,000	131,197	158,818
282	3		846	2,003	132,043	159,115
283	3		849	2,006	132,892	159,211
284	2		568	2,008	133,460	159,304
292	1		292	2,009	133,752	160,032
295	1		295	2,010	134,047	160,302
296	1		296	2,011	134,343	160,391
298	1		298	2,012	134,641	160,567

EPCOR Water
Paradise Valley Water - P1M1A 1 1/2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 19 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1 1/2"

		<u>Rate</u>			
		\$ 91.63			
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.3400

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
299	1	1	299	2,013	134,940	160,654	
300	2	2	600	2,015	135,540	160,740	
303	1	1	303	2,016	135,843	160,992	
305	1	1	305	2,017	136,148	161,158	
310	2	2	620	2,019	136,768	161,568	
312	1	1	312	2,020	137,080	161,728	
313	2	2	626	2,022	137,706	161,807	
323	3	3	969	2,025	138,675	162,577	
324	1	1	324	2,026	138,999	162,651	
328	2	2	656	2,028	139,655	162,943	
333	1	1	333	2,029	139,988	163,298	
341	2	2	682	2,031	140,670	163,858	
342	1	1	342	2,032	141,012	163,926	
355	1	1	355	2,033	141,367	164,797	
357	1	1	357	2,034	141,724	164,929	
358	1	1	358	2,035	142,082	164,994	
365	2	2	730	2,037	142,812	165,442	
366	1	1	366	2,038	143,178	165,504	
367	1	1	367	2,039	143,545	165,565	
368	1	1	368	2,040	143,913	165,625	
372	1	1	372	2,041	144,285	165,861	
375	2	2	750	2,043	145,035	166,035	
377	1	1	377	2,044	145,412	166,147	
380	1	1	380	2,045	145,792	166,312	
383	1	1	383	2,046	146,175	166,474	
385	1	1	385	2,047	146,560	166,580	
386	1	1	386	2,048	146,946	166,632	
387	1	1	387	2,049	147,333	166,683	
390	1	1	390	2,050	147,723	166,833	
391	1	1	391	2,051	148,114	166,882	
401	1	1	401	2,052	148,515	167,362	
402	1	1	402	2,053	148,917	167,409	
406	1	1	406	2,054	149,323	167,593	
407	1	1	407	2,055	149,730	167,638	
410	1	1	410	2,056	150,140	167,770	
412	1	1	412	2,057	150,552	167,856	
415	1	1	415	2,058	150,967	167,982	
424	1	1	424	2,059	151,391	168,351	
429	1	1	429	2,060	151,820	168,551	
431	1	1	431	2,061	152,251	168,629	
433	1	1	433	2,062	152,684	168,705	
435	1	1	435	2,063	153,119	168,779	
439	1	1	439	2,064	153,558	168,923	
441	1	1	441	2,065	153,999	168,993	
446	1	1	446	2,066	154,445	169,163	
460	1	1	460	2,067	154,905	169,625	
468	1	1	468	2,068	155,373	169,881	
475	1	1	475	2,069	155,848	170,098	
483	2	2	966	2,071	156,814	170,338	
485	1	1	485	2,072	157,299	170,394	
503	1	1	503	2,073	157,802	170,880	
537	1	1	537	2,074	158,339	171,764	
541	1	1	541	2,075	158,880	171,864	
551	1	1	551	2,076	159,431	172,104	
577	1	1	577	2,077	160,008	172,702	
578	1	1	578	2,078	160,586	172,724	
583	1	1	583	2,079	161,169	172,829	
587	1	1	587	2,080	161,756	172,909	
590	1	1	590	2,081	162,346	172,966	
598	1	1	598	2,082	162,944	173,110	
617	1	1	617	2,083	163,561	173,433	
618	1	1	618	2,084	164,179	173,449	
620	1	1	620	2,085	164,799	173,479	
627	1	1	627	2,086	165,426	173,577	
639	1	1	639	2,087	166,065	173,733	
641	1	1	641	2,088	166,706	173,757	
646	1	1	646	2,089	167,352	173,812	
670	1	1	670	2,090	168,022	174,052	

EPCOR Water
Paradise Valley Water - P1M1A 1 1/2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 20 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1 1/2"

		Rate			
		\$ 91.63			
Tier 1	Break Over:	5,000 Gallons	Rate:	\$	1.0800
Tier 2	Break Over:	15,000 Gallons	Rate:	\$	1.2900
Tier 3	Break Over:	40,000 Gallons	Rate:	\$	2.2700
Tier 4	Break Over:	80,000 Gallons	Rate:	\$	2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$	3.3400

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
679	1	679	2,091	168,701	174,133	
685	1	685	2,092	169,386	174,181	
725	1	725	2,093	170,111	174,461	
736	1	736	2,094	170,847	174,527	
805	1	805	2,095	171,652	174,872	
810	2	1,620	2,097	173,272	174,892	
933	1	933	2,098	174,205	175,138	
968	1	968	2,099	175,173	175,173	74,422

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,099	10,339	18,817	34,650	36,945	74,422	175,173
Partial Bills	14	66	114	199	240	217	836
	2,113	10,405	18,931	34,849	37,185	74,639	176,009

								Total							
Revenues	\$	193,633	\$	11,237	\$	24,421	\$	79,107	\$	105,977	\$	249,294	\$	663,670	
Adjustment to General Ledger														\$	0
Original Billing Determinants														\$	663,670

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	177					
Average Consumption	83.290	4.9238	8.9585	16.4911	17.5965	35.3204
Median Consumption	47.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	177	10,405	18,931	34,849	37,185	74,639
Rate \$	91.63	\$ 1.0800	\$ 1.2900	\$ 2.2700	\$ 2.8500	\$ 3.3400
# of Months	12					
Annualized Revenues \$	\$ 194,622	\$ 11,237	\$ 24,421	\$ 79,107	\$ 105,977	\$ 249,294

Annualized Revenues	\$	664,659
Increase/(Decrease) from Annualization	\$	989

	Proposed Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	177	114,005	62,004	-	-	-
Rate \$	134.90	\$ 1.5000	2	0	0	0
# of Months	12					
Proposed Revenues \$	\$ 286,528	\$ 171,008	\$ 124,008	\$ -	\$ -	\$ -

Total Proposed Revenues		581,543
Proposed Increase	\$	(83,116)

EPCOR Water
Paradise Valley Water - P1M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 21 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

		Rate		
		\$	142.53	
Tier 1	Break Over:		5,000 Gallons	Rate: \$ 1.0800
Tier 2	Break Over:		15,000 Gallons	Rate: \$ 1.2900
Tier 3	Break Over:		40,000 Gallons	Rate: \$ 2.2700
Tier 4	Break Over:		80,000 Gallons	Rate: \$ 2.8500
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$ 3.3400

Year 2016						
Usage	# of Bills	Cumulative			Consolidated Factor	
		Total Usage	# Bills	Usage		
0	90	0	90	0	0	
1	4	4	94	4	1,876	
2	11	22	105	26	3,748	
3	23	69	128	95	5,609	
4	18	72	146	167	7,447	
5	23	115	169	282	9,267	
6	23	138	192	420	11,064	
7	16	112	208	532	12,838	
8	12	96	220	628	14,596	
9	19	171	239	799	16,342	
10	13	130	252	929	18,069	
11	18	198	270	1,127	19,783	
12	19	228	289	1,355	21,479	
13	23	299	312	1,654	23,156	
14	18	252	330	1,906	24,810	
15	22	330	352	2,236	26,446	
16	19	304	371	2,540	28,060	
17	25	425	396	2,965	29,655	
18	15	270	411	3,235	31,225	
19	17	323	428	3,558	32,780	
20	14	280	442	3,838	34,318	
21	18	378	460	4,216	35,842	
22	25	550	485	4,766	37,348	
23	20	460	505	5,226	38,829	
24	19	456	524	5,682	40,290	
25	20	500	544	6,182	41,732	
26	19	494	563	6,676	43,154	
27	15	405	578	7,081	44,557	
28	16	448	594	7,529	45,945	
29	11	319	605	7,848	47,317	
30	7	210	612	8,058	48,678	
31	13	403	625	8,461	50,032	
32	11	352	636	8,813	51,373	
33	15	495	651	9,308	52,703	
34	13	442	664	9,750	54,018	
35	8	280	672	10,030	55,320	
36	12	432	684	10,462	56,614	
37	9	333	693	10,795	57,896	
38	9	342	702	11,137	59,169	
39	8	312	710	11,449	60,433	
40	13	520	723	11,969	61,689	
41	16	656	739	12,625	62,932	
42	10	420	749	13,045	64,159	
43	5	215	754	13,260	65,376	
44	9	396	763	13,656	66,588	
45	9	405	772	14,061	67,791	
46	12	552	784	14,613	68,985	
47	9	423	793	15,036	70,167	
48	9	432	802	15,468	71,340	
49	11	539	813	16,007	72,504	
50	10	500	823	16,507	73,657	
51	6	306	829	16,813	74,800	
52	16	832	845	17,645	75,937	
53	7	371	852	18,016	77,058	
54	6	324	858	18,340	78,172	
55	4	220	862	18,560	79,280	
56	14	784	876	19,344	80,384	
57	9	513	885	19,857	81,474	
58	6	348	891	20,205	82,555	
59	7	413	898	20,618	83,630	
60	5	300	903	20,918	84,698	
61	7	427	910	21,345	85,761	
62	7	434	917	21,779	86,817	
63	10	630	927	22,409	87,866	
64	1	64	928	22,473	88,905	
65	7	455	935	22,928	89,943	
66	4	264	939	23,192	90,974	
67	9	603	948	23,795	92,001	

9,267

17,179

35,243

EPCOR Water
Paradise Valley Water - P1M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 22 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

Rate
 \$ 142.53

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.0800
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.2900
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.2700
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.3400

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
68	3	204	951	23,999	93,019	
69	5	345	956	24,344	94,034	
70	5	350	961	24,694	95,044	
71	11	781	972	25,475	96,049	
72	11	792	983	26,267	97,043	
73	7	511	990	26,778	98,026	
74	6	444	996	27,222	99,002	
75	9	675	1,005	27,897	99,972	
76	6	456	1,011	28,353	100,933	
77	13	1,001	1,024	29,354	101,888	
78	9	702	1,033	30,056	102,830	
79	7	553	1,040	30,609	103,763	
80	13	1,040	1,053	31,649	104,689	43,000
81	8	648	1,061	32,297	105,602	
82	8	656	1,069	32,953	106,507	
83	6	498	1,075	33,451	107,404	
84	9	756	1,084	34,207	108,295	
85	7	595	1,091	34,802	109,177	
86	7	602	1,098	35,404	110,052	
87	6	522	1,104	35,926	110,920	
88	9	792	1,113	36,718	111,782	
89	4	356	1,117	37,074	112,635	
90	7	630	1,124	37,704	113,484	
91	10	910	1,134	38,614	114,326	
92	5	460	1,139	39,074	115,158	
93	9	837	1,148	39,911	115,985	
94	9	846	1,157	40,757	116,803	
95	9	855	1,166	41,612	117,612	
96	6	576	1,172	42,188	118,412	
97	12	1,164	1,184	43,352	119,206	
98	2	196	1,186	43,548	119,988	
99	6	594	1,192	44,142	120,768	
100	7	700	1,199	44,842	121,542	
101	12	1,212	1,211	46,054	122,309	
102	8	816	1,219	46,870	123,064	
103	7	721	1,226	47,591	123,811	
104	2	208	1,228	47,799	124,551	
105	3	315	1,231	48,114	125,289	
106	6	636	1,237	48,750	126,024	
107	7	749	1,244	49,499	126,753	
108	6	648	1,250	50,147	127,475	
109	11	1,199	1,261	51,346	128,191	
110	3	330	1,264	51,676	128,896	
111	10	1,110	1,274	52,786	129,598	
112	8	896	1,282	53,682	130,290	
113	6	678	1,288	54,360	130,974	
114	5	570	1,293	54,930	131,652	
115	3	345	1,296	55,275	132,325	
116	4	464	1,300	55,739	132,995	
117	6	702	1,306	56,441	133,661	
118	5	590	1,311	57,031	134,321	
119	7	833	1,318	57,864	134,976	
120	6	720	1,324	58,584	135,624	

EPCOR Water
Paradise Valley Water - P1M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 23 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

		<u>Rate</u>		
		\$	142.53	
Tier 1	Break Over:		5,000 Gallons	Rate: \$ 1.0800
Tier 2	Break Over:		15,000 Gallons	Rate: \$ 1.2900
Tier 3	Break Over:		40,000 Gallons	Rate: \$ 2.2700
Tier 4	Break Over:		80,000 Gallons	Rate: \$ 2.8500
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$ 3.3400

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
121		8	968	1,332	59,552	136,266
122		8	976	1,340	60,528	136,900
123		5	615	1,345	61,143	137,526
124		7	868	1,352	62,011	138,147
125		4	500	1,356	62,511	138,761
126		6	756	1,362	63,267	139,371
127		9	1,143	1,371	64,410	139,975
128		3	384	1,374	64,794	140,570
129		7	903	1,381	65,697	141,162
130		6	780	1,387	66,477	141,747
131		8	1,048	1,395	67,525	142,326
132		4	528	1,399	68,053	142,897
133		3	399	1,402	68,452	143,464
134		4	536	1,406	68,988	144,028
135		7	945	1,413	69,933	144,588
136		6	816	1,419	70,749	145,141
137		5	685	1,424	71,434	145,688
138		3	414	1,427	71,848	146,230
139		5	695	1,432	72,543	146,769
140		5	700	1,437	73,243	147,303
141		5	705	1,442	73,948	147,832
142		6	852	1,448	74,800	148,356
143		6	858	1,454	75,658	148,874
144		3	432	1,457	76,090	149,386
145		5	725	1,462	76,815	149,895
146		2	292	1,464	77,107	150,399
147		5	735	1,469	77,842	150,901
148		3	444	1,472	78,286	151,398
149		4	596	1,476	78,882	151,892
150		10	1,500	1,486	80,382	152,382
151		1	151	1,487	80,533	152,862
152		4	608	1,491	81,141	153,341
153		4	612	1,495	81,753	153,816
154		1	154	1,496	81,907	154,287
155		3	465	1,499	82,372	154,757
156		4	624	1,503	82,996	155,224
157		2	314	1,505	83,310	155,687
158		2	316	1,507	83,626	156,148
159		3	477	1,510	84,103	156,607
160		3	480	1,513	84,583	157,063
161		2	322	1,515	84,905	157,516
162		3	486	1,518	85,391	157,967
163		5	815	1,523	86,206	158,415
164		2	328	1,525	86,534	158,858
165		2	330	1,527	86,864	159,299
166		4	664	1,531	87,528	159,738
167		2	334	1,533	87,862	160,173
168		2	336	1,535	88,198	160,606
169		2	338	1,537	88,536	161,037
170		3	510	1,540	89,046	161,466
171		5	855	1,545	89,901	161,892
172		3	516	1,548	90,417	162,313
173		4	692	1,552	91,109	162,731
174		1	174	1,553	91,283	163,145
175		3	525	1,556	91,808	163,558
176		5	880	1,561	92,688	163,968
177		5	885	1,566	93,573	164,373
178		3	534	1,569	94,107	164,773
179		5	895	1,574	95,002	165,170
180		1	180	1,575	95,182	165,562
181		1	181	1,576	95,363	165,953
182		2	364	1,578	95,727	166,343
183		7	1,281	1,585	97,008	166,731
184		3	552	1,588	97,560	167,112
185		3	555	1,591	98,115	167,490
186		5	930	1,596	99,045	167,865
187		3	561	1,599	99,606	168,235
188		2	376	1,601	99,982	168,602

EPCOR Water
Paradise Valley Water - P1M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 24 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

		<u>Rate</u>		
		\$	142.53	
Tier 1	Break Over:		5,000 Gallons	Rate: \$ 1.0800
Tier 2	Break Over:		15,000 Gallons	Rate: \$ 1.2900
Tier 3	Break Over:		40,000 Gallons	Rate: \$ 2.2700
Tier 4	Break Over:		80,000 Gallons	Rate: \$ 2.8500
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$ 3.3400

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
189	7		1,323	1,608	101,305	168,967
190	3		570	1,611	101,875	169,325
191	4		764	1,615	102,639	169,680
192	3		576	1,618	103,215	170,031
193	4		772	1,622	103,987	170,379
194	0		0	1,622	103,987	170,723
195	1		195	1,623	104,182	171,067
196	4		784	1,627	104,966	171,410
197	2		394	1,629	105,360	171,749
198	4		792	1,633	106,152	172,086
199	1		199	1,634	106,351	172,419
200	4		800	1,638	107,151	172,751
201	1		201	1,639	107,352	173,079
202	1		202	1,640	107,554	173,406
203	1		203	1,641	107,757	173,732
204	1		204	1,642	107,961	174,057
205	3		615	1,645	108,576	174,381
206	1		206	1,646	108,782	174,702
207	2		414	1,648	109,196	175,022
208	2		416	1,650	109,612	175,340
209	1		209	1,651	109,821	175,656
210	1		210	1,652	110,031	175,971
211	4		844	1,656	110,875	176,285
212	1		212	1,657	111,087	176,595
213	1		213	1,658	111,300	176,904
214	5		1,070	1,663	112,370	177,212
215	1		215	1,664	112,585	177,515
216	0		0	1,664	112,585	177,817
217	2		434	1,666	113,019	178,119
218	2		436	1,668	113,455	178,419
219	4		876	1,672	114,331	178,717
220	1		220	1,673	114,551	179,011
221	4		884	1,677	115,435	179,304
222	3		666	1,680	116,101	179,593
223	1		223	1,681	116,324	179,879
224	0		0	1,681	116,324	180,164
225	3		675	1,684	116,999	180,449
226	1		226	1,685	117,225	180,731
227	5		1,135	1,690	118,360	181,012
228	1		228	1,691	118,588	181,288
229	2		458	1,693	119,046	181,563
230	0		0	1,693	119,046	181,836
231	2		462	1,695	119,508	182,109
232	1		232	1,696	119,740	182,380
233	0		0	1,696	119,740	182,650
234	2		468	1,698	120,208	182,920
235	0		0	1,698	120,208	183,188
236	1		236	1,699	120,444	183,456
237	1		237	1,700	120,681	183,723
238	1		238	1,701	120,919	183,989
239	1		239	1,702	121,158	184,254
240	1		240	1,703	121,398	184,518
241	2		482	1,705	121,880	184,781
242	1		242	1,706	122,122	185,042
243	2		486	1,708	122,608	185,302
244	0		0	1,708	122,608	185,560
245	1		245	1,709	122,853	185,818
246	1		246	1,710	123,099	186,075
247	2		494	1,712	123,593	186,331
248	1		248	1,713	123,841	186,585
249	0		0	1,713	123,841	186,838
250	1		250	1,714	124,091	187,091
251	1		251	1,715	124,342	187,343
252	1		252	1,716	124,594	187,594
253	2		506	1,718	125,100	187,844
254	1		254	1,719	125,354	188,092
255	1		255	1,720	125,609	188,339
256	2		512	1,722	126,121	188,585

EPCOR Water
Paradise Valley Water - P1M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 25 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

		<u>Rate</u>		
		\$	142.53	
Tier 1	Break Over:		5,000 Gallons	Rate: \$ 1.0800
Tier 2	Break Over:		15,000 Gallons	Rate: \$ 1.2900
Tier 3	Break Over:		40,000 Gallons	Rate: \$ 2.2700
Tier 4	Break Over:		80,000 Gallons	Rate: \$ 2.8500
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$ 3.3400

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
257	0	0	1,722	126,121	188,829	
258	2	516	1,724	126,637	189,073	
262	1	262	1,725	126,899	190,041	
263	1	263	1,726	127,162	190,282	
265	5	1,325	1,731	128,487	190,762	
266	2	532	1,733	129,019	190,997	
267	1	267	1,734	129,286	191,230	
268	1	268	1,735	129,554	191,462	
271	2	542	1,737	130,096	192,155	
273	1	273	1,738	130,369	192,613	
275	1	275	1,739	130,644	193,069	
276	2	552	1,741	131,196	193,296	
277	4	1,108	1,745	132,304	193,521	
278	1	278	1,746	132,582	193,742	
279	1	279	1,747	132,861	193,962	
281	1	281	1,748	133,142	194,400	
286	1	286	1,749	133,428	195,490	
290	3	870	1,752	134,298	196,358	
291	2	582	1,754	134,880	196,572	
292	2	584	1,756	135,464	196,784	
293	1	293	1,757	135,757	196,994	
294	2	588	1,759	136,345	197,203	
295	2	590	1,761	136,935	197,410	
296	1	296	1,762	137,231	197,615	
297	2	594	1,764	137,825	197,819	
298	3	894	1,767	138,719	198,021	
299	1	299	1,768	139,018	198,220	
302	1	302	1,769	139,320	198,814	
303	2	606	1,771	139,926	199,011	
304	4	1,216	1,775	141,142	199,206	
307	1	307	1,776	141,449	199,779	
308	4	1,232	1,780	142,681	199,969	
310	1	310	1,781	142,991	200,341	
311	1	311	1,782	143,302	200,526	
312	3	936	1,785	144,238	200,710	
313	5	1,565	1,790	145,803	200,891	
315	1	315	1,791	146,118	201,243	
316	4	1,264	1,795	147,382	201,418	
317	2	634	1,797	148,016	201,589	
318	1	318	1,798	148,334	201,758	
319	1	319	1,799	148,653	201,926	
320	1	320	1,800	148,973	202,093	
322	1	322	1,801	149,295	202,425	
323	1	323	1,802	149,618	202,590	
327	1	327	1,803	149,945	203,246	
332	1	332	1,804	150,277	204,061	
333	1	333	1,805	150,610	204,223	
337	1	337	1,806	150,947	204,867	
339	1	339	1,807	151,286	205,187	
341	1	341	1,808	151,627	205,505	
343	2	686	1,810	152,313	205,821	
344	3	1,032	1,813	153,345	205,977	
345	1	345	1,814	153,690	206,130	
350	1	350	1,815	154,040	206,890	
352	1	352	1,816	154,392	207,192	
353	1	353	1,817	154,745	207,342	
354	2	708	1,819	155,453	207,491	
355	1	355	1,820	155,808	207,638	
357	1	357	1,821	156,165	207,930	
359	2	718	1,823	156,883	208,220	
360	1	360	1,824	157,243	208,363	
362	2	724	1,826	157,967	208,647	
363	1	363	1,827	158,330	208,787	
364	2	728	1,829	159,058	208,926	
367	1	367	1,830	159,425	209,337	
368	1	368	1,831	159,793	209,473	
369	3	1,107	1,834	160,900	209,608	
371	1	371	1,835	161,271	209,872	

EPCOR Water
Paradise Valley Water - P1M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 26 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

		<u>Rate</u>		
		\$	142.53	
Tier 1	Break Over:		5,000 Gallons	Rate: \$ 1.0800
Tier 2	Break Over:		15,000 Gallons	Rate: \$ 1.2900
Tier 3	Break Over:		40,000 Gallons	Rate: \$ 2.2700
Tier 4	Break Over:		80,000 Gallons	Rate: \$ 2.8500
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$ 3.3400

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
372	1	1	372	1,836	161,643	210,003
374	1	1	374	1,837	162,017	210,263
375	1	1	375	1,838	162,392	210,392
381	1	1	381	1,839	162,773	211,160
384	1	1	384	1,840	163,157	211,541
387	1	1	387	1,841	163,544	211,919
391	1	1	391	1,842	163,935	212,419
401	1	1	401	1,843	164,336	213,659
402	1	1	402	1,844	164,738	213,782
407	1	1	407	1,845	165,145	214,392
408	1	1	408	1,846	165,553	214,513
409	1	1	409	1,847	165,962	214,633
410	1	1	410	1,848	166,372	214,752
411	1	1	411	1,849	166,783	214,870
412	1	1	412	1,850	167,195	214,987
416	1	1	416	1,851	167,611	215,451
419	1	1	419	1,852	168,030	215,796
421	1	1	421	1,853	168,451	216,024
422	1	1	422	1,854	168,873	216,137
423	1	1	423	1,855	169,296	216,249
429	2	1	858	1,857	170,154	216,915
437	1	1	437	1,858	170,591	217,787
438	1	1	438	1,859	171,029	217,895
439	1	1	439	1,860	171,468	218,002
440	1	1	440	1,861	171,908	218,108
441	1	1	441	1,862	172,349	218,213
442	1	1	442	1,863	172,791	218,317
443	1	1	443	1,864	173,234	218,420
446	1	1	446	1,865	173,680	218,726
447	1	1	447	1,866	174,127	218,827
449	1	1	449	1,867	174,576	219,027
452	1	1	452	1,868	175,028	219,324
456	1	1	456	1,869	175,484	219,716
457	1	1	457	1,870	175,941	219,813
458	2	1	916	1,872	176,857	219,909
464	1	1	464	1,873	177,321	220,473
466	1	1	466	1,874	177,787	220,659
470	1	1	470	1,875	178,257	221,027
474	2	1	948	1,877	179,205	221,391
480	1	1	480	1,878	179,685	221,925
482	1	1	482	1,879	180,167	222,101
485	1	1	485	1,880	180,652	222,362
488	1	1	488	1,881	181,140	222,620
489	1	1	489	1,882	181,629	222,705
490	2	1	980	1,884	182,609	222,789
491	1	1	491	1,885	183,100	222,871
499	1	1	499	1,886	183,599	223,519
501	2	1	1,002	1,888	184,601	223,679
511	1	1	511	1,889	185,112	224,459
516	1	1	516	1,890	185,628	224,844
521	2	1	1,042	1,892	186,670	225,224
522	1	1	522	1,893	187,192	225,298
523	1	1	523	1,894	187,715	225,371
526	1	1	526	1,895	188,241	225,587
536	1	1	536	1,896	188,777	226,297
541	1	1	541	1,897	189,318	226,647
546	1	1	546	1,898	189,864	226,992
548	1	1	548	1,899	190,412	227,128
549	1	1	549	1,900	190,961	227,195
551	2	1	1,102	1,902	192,063	227,327
558	2	1	1,116	1,904	193,179	227,775
576	1	1	576	1,905	193,755	228,891
577	3	1	1,731	1,908	195,486	228,952
585	1	1	585	1,909	196,071	229,416
590	1	1	590	1,910	196,661	229,701
600	1	1	600	1,911	197,261	230,261
608	1	1	608	1,912	197,869	230,701
609	1	1	609	1,913	198,478	230,755

EPCOR Water
Paradise Valley Water - P1M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 27 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

		<u>Rate</u>		
		\$	142.53	
Tier 1	Break Over:		5,000 Gallons	Rate: \$ 1.0800
Tier 2	Break Over:		15,000 Gallons	Rate: \$ 1.2900
Tier 3	Break Over:		40,000 Gallons	Rate: \$ 2.2700
Tier 4	Break Over:		80,000 Gallons	Rate: \$ 2.8500
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$ 3.3400

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
621	1	1	621	1,914	199,099	231,391	
624	1	1	624	1,915	199,723	231,547	
634	2	2	1,268	1,917	200,991	232,057	
635	1	1	635	1,918	201,626	232,106	
636	1	1	636	1,919	202,262	232,154	
643	1	1	643	1,920	202,905	232,483	
644	1	1	644	1,921	203,549	232,529	
651	1	1	651	1,922	204,200	232,844	
660	1	1	660	1,923	204,860	233,240	
661	1	1	661	1,924	205,521	233,283	
662	1	1	662	1,925	206,183	233,325	
675	1	1	675	1,926	206,858	233,858	
686	1	1	686	1,927	207,544	234,298	
700	1	1	700	1,928	208,244	234,844	
709	1	1	709	1,929	208,953	235,186	
713	1	1	713	1,930	209,666	235,334	
715	1	1	715	1,931	210,381	235,406	
722	1	1	722	1,932	211,103	235,651	
730	1	1	730	1,933	211,833	235,923	
754	1	1	754	1,934	212,587	236,715	
774	1	1	774	1,935	213,361	237,355	
779	1	1	779	1,936	214,140	237,510	
781	1	1	781	1,937	214,921	237,570	
787	1	1	787	1,938	215,708	237,744	
795	1	1	795	1,939	216,503	237,968	
848	1	1	848	1,941	218,161	239,361	
858	1	1	858	1,942	219,019	239,611	
859	1	1	859	1,943	219,878	239,635	
868	1	1	868	1,944	220,746	239,842	
899	1	1	899	1,945	221,645	240,524	
906	1	1	906	1,946	222,551	240,671	
913	1	1	913	1,947	223,464	240,811	
967	1	1	967	1,948	224,431	241,837	
969	1	1	969	1,949	225,400	241,873	
989	1	1	989	1,950	226,389	242,213	
1028	1	1	1,028	1,951	227,417	242,837	
1050	1	1	1,050	1,952	228,467	243,167	
1053	1	1	1,053	1,953	229,520	243,209	
1063	1	1	1,063	1,954	230,583	243,339	
1086	1	1	1,086	1,955	231,669	243,615	
1102	1	1	1,102	1,956	232,771	243,791	
1122	1	1	1,122	1,957	233,893	243,991	
1141	1	1	1,141	1,958	235,034	244,162	
1177	1	1	1,177	1,959	236,211	244,450	
1206	1	1	1,206	1,960	237,417	244,653	
1252	1	1	1,252	1,961	238,669	244,929	
1274	1	1	1,274	1,962	239,943	245,039	
1296	1	1	1,296	1,963	241,239	245,127	

EPCOR Water
Paradise Valley Water - P1M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 28 of 70
 Witness: Heppenstall

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

		Rate		
		\$	142.53	
Tier 1	Break Over:		5,000	Gallons
Tier 2	Break Over:		15,000	Gallons
Tier 3	Break Over:		40,000	Gallons
Tier 4	Break Over:		80,000	Gallons
Tier 5	Break Over:		999,999,999	Gallons
				Rate: \$ 1.0800
				Rate: \$ 1.2900
				Rate: \$ 2.2700
				Rate: \$ 2.8500
				Rate: \$ 3.3400

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
1316	1	1,316	1,964	242,555		245,187
1328	1	1,328	1,965	243,883		245,211
1932	1	1,932	1,966	245,815		245,815
						141,126

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	1,966	9,267	17,179	35,243	43,000	141,126	245,815
Partial Bills	5	24	42	57	86	88	297
	1,971	9,291	17,221	35,300	43,086	141,214	246,112

								Total							
Revenues	\$	280,979	\$	10,034	\$	22,215	\$	80,131	\$	122,795	\$	471,655	\$	987,809	
Adjustment to General Ledger														\$	75
Original Billing Determinants														\$	987,884

Average Customers	164						
	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Consumption	124.843	4.7130	8.7356	17.9064	21.8559	71.6325	
Median Consumption	78.000						

Annualized Revenues							
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Consumption	164	9,291	17,221	35,300	43,086	141,214	
Rate \$	142.53	\$ 1.0800	\$ 1.2900	\$ 2.2700	\$ 2.8500	\$ 3.3400	
# of Months	12						
Annualized Revenues	\$ 280,499	\$ 10,034	\$ 22,215	\$ 80,131	\$ 122,795	\$ 471,655	

Annualized Revenues	\$	987,329
Increase/(Decrease) from Annualization	\$	(55)

Proposed Revenues							
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Consumption	164	152,406	93,706	-	-	-	
Rate \$	215.84	\$ 1.5000	2	0	0	0	
# of Months	12						
Proposed Revenues	\$ 424,773	\$ 228,609	\$ 187,412	\$ -	\$ -	\$ -	

Total Proposed Revenues	840,794
Proposed Increase	\$ (146,535)

EPCOR Water
Paradise Valley Water - P2M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 29 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 5/8" & 5/8"+

Rate
 \$ 26.98

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	46	0	46	0	0	0
1	34	34	80	34	700	
2	29	58	109	92	1,366	
3	81	243	190	335	2,003	
4	115	460	305	795	2,559	
5	79	395	384	1,190	3,000	
6	58	348	442	1,538	3,362	
7	32	224	474	1,762	3,666	
8	24	192	498	1,954	3,938	
9	19	171	517	2,125	4,186	
10	16	160	533	2,285	4,415	
11	18	198	551	2,483	4,628	
12	16	192	567	2,675	4,823	
13	14	182	581	2,857	5,002	
14	9	126	590	2,983	5,167	
15	9	135	599	3,118	5,323	
16	11	176	610	3,294	5,470	
17	6	102	616	3,396	5,606	
18	13	234	629	3,630	5,736	
19	13	247	642	3,877	5,853	
20	6	120	648	3,997	5,957	
21	6	126	654	4,123	6,055	
22	3	66	657	4,189	6,147	
23	3	69	660	4,258	6,236	
24	5	120	665	4,378	6,322	
25	7	175	672	4,553	6,403	
26	3	78	675	4,631	6,477	
27	2	54	677	4,685	6,548	
28	5	140	682	4,825	6,617	
29	3	87	685	4,912	6,681	
30	1	30	686	4,942	6,742	
31	3	93	689	5,035	6,802	
32	3	96	692	5,131	6,859	
33	2	66	694	5,197	6,913	
34	1	34	695	5,231	6,965	
35	2	70	697	5,301	7,016	
36	4	144	701	5,445	7,065	
37	2	74	703	5,519	7,110	
38	1	38	704	5,557	7,153	
43	4	172	708	5,729	7,363	
44	2	88	710	5,817	7,401	
47	1	47	711	5,864	7,509	
48	1	48	712	5,912	7,544	
49	1	49	713	5,961	7,578	
50	2	100	715	6,061	7,611	
51	1	51	716	6,112	7,642	
55	1	55	717	6,167	7,762	
57	3	171	720	6,338	7,820	
59	1	59	721	6,397	7,872	
61	2	122	723	6,519	7,922	
62	1	62	724	6,581	7,945	
66	1	66	725	6,647	8,033	
67	1	67	726	6,714	8,054	
70	1	70	727	6,784	8,114	
71	1	71	728	6,855	8,133	
73	1	73	729	6,928	8,169	
75	1	75	730	7,003	8,203	
77	1	77	731	7,080	8,235	
78	1	78	732	7,158	8,250	
81	1	81	733	7,239	8,292	
84	2	168	735	7,407	8,331	
88	1	88	736	7,495	8,375	
96	1	96	737	7,591	8,455	
97	1	97	738	7,688	8,464	
145	1	145	739	7,833	8,848	
156	1	156	740	7,989	8,925	
195	1	195	741	8,184	9,159	
196	1	196	742	8,380	9,164	

EPCOR Water
Paradise Valley Water - P2M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 30 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 5/8" & 5/8"+

		<u>Rate</u>		
		\$ 26.98		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.4000
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
199	1	199	743	8,579	9,176	
207	1	207	744	8,786	9,200	
236	1	236	745	9,022	9,258	
249	1	249	746	9,271	9,271	
400	0	0	746	9,271	9,271	9,271
401	0	0	746	9,271	9,271	
402	0	0	746	9,271	9,271	
403	0	0	746	9,271	9,271	0

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Tier 4 Usage</u>	<u>Tier 5 Usage</u>	<u>Total Usage</u>
Full Bill	746	9,271	-	-	-	-	9,271
Partial Bills	0.37						-
	<u>746</u>	<u>9,271</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>9,271</u>

								<u>Total</u>	
Revenues	\$	20,137	\$	18,635	\$	-	\$	-	\$ 38,772
Adjustment to General Ledger									\$ 0
Original Billing Determinants									<u>\$ 38,772</u>

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	62					
Average Consumption	12.422	12.4215	0.0000	0.0000	0.0000	0.0000
Median Consumption	6.000					

	Annualized Revenues					
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>
Average Customer Consumption	62	9,271	-	-	-	-
Rate \$	26.98	2.0100	2.4000	-	-	-
# of Months	12					
Annualized Revenues \$	<u>20,073</u>	<u>18,635</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Annualized Revenues		\$ 38,708
Increase/(Decrease) from Annualization		<u>\$ (64)</u>

	Proposed Revenues			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	62	5,002	4,269	-
Rate \$	26.98	1.5000	2	0
# of Months	12			
Proposed Revenues \$	<u>20,073</u>	<u>7,503</u>	<u>8,538</u>	<u>-</u>

Total Proposed Revenues		36,114
Proposed Increase		<u>\$ (2,594)</u>

EPCOR Water
Paradise Valley Water - P2M1A 3/4" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 31 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 3/4"

		<u>Rate</u>			
		\$ 29.68			
Tier 1	Break Over:	400,000	Gallons	Rate:	\$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate:	\$ 2.4000
Tier 3	Break Over:		Gallons	Rate:	\$ -
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	9	0	9	0	0	
1	8	8	17	8	27	
2	1	2	18	10	46	
3	1	3	19	13	64	
4	1	4	20	17	81	
5	1	5	21	22	97	
6	1	6	22	28	112	
7	2	14	24	42	126	
8	2	16	26	58	138	
13	1	13	27	71	188	
15	1	15	28	86	206	
32	1	32	29	118	342	
76	1	76	30	194	650	
95	1	95	31	289	764	
112	1	112	32	401	849	
139	1	139	33	540	957	
167	1	167	34	707	1,041	
185	1	185	35	892	1,077	
225	1	225	36	1,117	1,117	
400	0	0	36	1,117	1,117	1,117
406	0	0	36	1,117	1,117	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	36	1,117	-	-	-	-	1,117
Partial Bills	4	412	-	-	-	-	412
	40	1,529	-	-	-	-	1,529

								Total
Revenues	\$ 1,185	\$ 3,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,259
Adjustment to General Ledger								\$ -
Original Billing Determinants								\$ 4,259

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	38.289	38.2889	0.0000	0.0000	0.0000	0.0000
Median Consumption	7.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	3	1,529	-	-	-	-
Rate \$	29.68	2.0100	2.4000	-	-	-
# of Months	12					
Annualized Revenues \$	1,068	3,073	-	-	-	-

Annualized Revenues	\$ 4,142
Increase/(Decrease) from Annualization	\$ (117)

	Proposed Revenues		
	Basic	Volumetric	
		Tier 1	Tier 2
Average Customer Consumption	3	600	929
Rate \$	26.98	1.5000	2
# of Months	12		
Proposed Revenues \$	971	900	1,858

Total Proposed Revenues	3,729
Proposed Increase	\$ (412)

EPCOR Water
Paradise Valley Water - P2M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
32 of 70
Witness: Heppenstall

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 1"

Rate
\$ 50.90

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	37	0	37	0	37	0
1	34	34	71	34	71	783
2	21	42	92	76	92	1,532
3	16	48	108	124	108	2,260
4	24	96	132	220	132	2,972
5	18	90	150	310	150	3,660
6	21	126	171	436	171	4,330
7	19	133	190	569	190	4,979
8	24	192	214	761	214	5,609
9	17	153	231	914	231	6,215
10	21	210	252	1,124	252	6,804
11	18	198	270	1,322	270	7,372
12	6	72	276	1,394	276	7,922
13	10	130	286	1,524	286	8,466
14	11	154	297	1,678	297	9,000
15	11	165	308	1,843	308	9,523
16	7	112	315	1,955	315	10,035
17	6	102	321	2,057	321	10,540
18	7	126	328	2,183	328	11,039
19	3	57	331	2,240	331	11,531
20	6	120	337	2,360	337	12,020
21	8	168	345	2,528	345	12,503
22	4	88	349	2,616	349	12,978
23	3	69	352	2,685	352	13,449
24	9	216	361	2,901	361	13,917
25	7	175	368	3,076	368	14,376
26	7	182	375	3,258	375	14,828
27	9	243	384	3,501	384	15,273
28	6	168	390	3,669	390	15,709
29	8	232	398	3,901	398	16,139
30	8	240	406	4,141	406	16,561
31	7	217	413	4,358	413	16,975
32	2	64	415	4,422	415	17,382
33	3	99	418	4,521	418	17,787
34	4	136	422	4,657	422	18,189
35	2	70	424	4,727	424	18,587
36	1	36	425	4,763	425	18,983
37	4	148	429	4,911	429	19,378
38	3	114	432	5,025	432	19,769
39	6	234	438	5,259	438	20,157
40	4	160	442	5,419	442	20,539
41	3	123	445	5,542	445	20,917
42	3	126	448	5,668	448	21,292
43	5	215	453	5,883	453	21,664
44	2	88	455	5,971	455	22,031
45	4	180	459	6,151	459	22,396
46	4	184	463	6,335	463	22,757
47	4	188	467	6,523	467	23,114
48	4	192	471	6,715	471	23,467
49	6	294	477	7,009	477	23,816

EPCOR Water
Paradise Valley Water - P2M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 33 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

Rate
 \$ 50.90

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
50	7	350	484	7,359	24,159	
51	6	306	490	7,665	24,495	
52	5	260	495	7,925	24,825	
53	5	265	500	8,190	25,150	
54	4	216	504	8,406	25,470	
55	1	55	505	8,461	25,786	
56	1	56	506	8,517	26,101	
57	7	399	513	8,916	26,415	
58	4	232	517	9,148	26,722	
59	4	236	521	9,384	27,025	
60	0	0	521	9,384	27,324	
61	2	122	523	9,506	27,623	
62	2	124	525	9,630	27,920	
63	3	189	528	9,819	28,215	
64	1	64	529	9,883	28,507	
65	5	325	534	10,208	28,798	
66	3	198	537	10,406	29,084	
67	4	268	541	10,674	29,367	
68	2	136	543	10,810	29,646	
69	2	138	545	10,948	29,923	
70	4	280	549	11,228	30,198	
71	3	213	552	11,441	30,469	
72	2	144	554	11,585	30,737	
73	3	219	557	11,804	31,003	
74	0	0	557	11,804	31,266	
75	2	150	559	11,954	31,529	
76	3	228	562	12,182	31,790	
77	0	0	562	12,182	32,048	
78	3	234	565	12,416	32,306	
79	0	0	565	12,416	32,561	
80	5	400	570	12,816	32,816	
81	5	405	575	13,221	33,066	
82	1	82	576	13,303	33,311	
83	4	332	580	13,635	33,555	
84	2	168	582	13,803	33,795	
85	1	85	583	13,888	34,033	
86	4	344	587	14,232	34,270	
87	2	174	589	14,406	34,503	
88	3	264	592	14,670	34,734	
89	4	356	596	15,026	34,962	
90	3	270	599	15,296	35,186	
91	1	91	600	15,387	35,407	
92	2	184	602	15,571	35,627	
93	3	279	605	15,850	35,845	
94	3	282	608	16,132	36,060	
95	4	380	612	16,512	36,272	
99	2	198	614	16,710	37,104	
100	2	200	616	16,910	37,310	
101	2	202	618	17,112	37,514	
104	2	208	620	17,320	38,120	

EPCOR Water
Paradise Valley Water - P2M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 34 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

Rate
 \$ 50.90

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
106	1	1	106	621	17,426	38,520	
108	2	2	216	623	17,642	38,918	
109	2	2	218	625	17,860	39,115	
110	1	1	110	626	17,970	39,310	
111	1	1	111	627	18,081	39,504	
112	2	2	224	629	18,305	39,697	
113	1	1	113	630	18,418	39,888	
114	2	2	228	632	18,646	40,078	
115	1	1	115	633	18,761	40,266	
119	4	4	476	637	19,237	41,014	
120	2	2	240	639	19,477	41,197	
121	1	1	121	640	19,598	41,378	
122	2	2	244	642	19,842	41,558	
123	4	4	492	646	20,334	41,736	
125	3	3	375	649	20,709	42,084	
126	3	3	378	652	21,087	42,255	
127	1	1	127	653	21,214	42,423	
128	1	1	128	654	21,342	42,590	
129	2	2	258	656	21,600	42,756	
130	1	1	130	657	21,730	42,920	
131	2	2	262	659	21,992	43,083	
132	2	2	264	661	22,256	43,244	
133	2	2	266	663	22,522	43,403	
134	1	1	134	664	22,656	43,560	
137	1	1	137	665	22,793	44,028	
138	3	3	414	668	23,207	44,183	
139	1	1	139	669	23,346	44,335	
140	1	1	140	670	23,486	44,486	
142	2	2	284	672	23,770	44,786	
143	1	1	143	673	23,913	44,934	
146	3	3	438	676	24,351	45,375	
147	2	2	294	678	24,645	45,519	
148	2	2	296	680	24,941	45,661	
149	1	1	149	681	25,090	45,801	
150	1	1	150	682	25,240	45,940	
151	1	1	151	683	25,391	46,078	
152	1	1	152	684	25,543	46,215	
154	1	1	154	685	25,697	46,487	
160	1	1	160	686	25,857	47,297	
161	1	1	161	687	26,018	47,431	
162	1	1	162	688	26,180	47,564	
163	1	1	163	689	26,343	47,696	
164	2	2	328	691	26,671	47,827	
167	3	3	501	694	27,172	48,214	
169	1	1	169	695	27,341	48,466	
170	1	1	170	696	27,511	48,591	
172	1	1	172	697	27,683	48,839	
174	1	1	174	698	27,857	49,085	
175	2	2	350	700	28,207	49,207	
176	1	1	176	701	28,383	49,327	

EPCOR Water
Paradise Valley Water - P2M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 35 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

Rate
 \$ 50.90

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
177	1	177	702	28,560		49,446
178	1	178	703	28,738		49,564
182	1	182	704	28,920		50,032
184	1	184	705	29,104		50,264
185	2	370	707	29,474		50,379
188	2	376	709	29,850		50,718
190	2	380	711	30,230		50,940
193	1	193	712	30,423		51,267
197	1	197	713	30,620		51,699
198	1	198	714	30,818		51,806
199	2	398	716	31,216		51,912
200	2	400	718	31,616		52,016
201	1	201	719	31,817		52,118
202	1	202	720	32,019		52,219
204	1	204	721	32,223		52,419
207	2	414	723	32,637		52,716
208	1	208	724	32,845		52,813
209	2	418	726	33,263		52,909
210	2	420	728	33,683		53,003
211	1	211	729	33,894		53,095
215	1	215	730	34,109		53,459
216	2	432	732	34,541		53,549
217	1	217	733	34,758		53,637
218	1	218	734	34,976		53,724
219	1	219	735	35,195		53,810
220	1	220	736	35,415		53,895
224	2	448	738	35,863		54,231
232	1	232	739	36,095		54,887
233	1	233	740	36,328		54,968
234	1	234	741	36,562		55,048
235	1	235	742	36,797		55,127
236	3	708	745	37,505		55,205
239	1	239	746	37,744		55,430
240	4	960	750	38,704		55,504
242	1	242	751	38,946		55,644
243	1	243	752	39,189		55,713
246	1	246	753	39,435		55,917
247	1	247	754	39,682		55,984
248	2	496	756	40,178		56,050
249	2	498	758	40,676		56,114
250	1	250	759	40,926		56,176
253	1	253	760	41,179		56,359
254	1	254	761	41,433		56,419
255	2	510	763	41,943		56,478
257	1	257	764	42,200		56,592
258	2	516	766	42,716		56,648
263	2	526	768	43,242		56,918
269	1	269	769	43,511		57,230
274	2	548	771	44,059		57,485
276	2	552	773	44,611		57,583

EPCOR Water
Paradise Valley Water - P2M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 36 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

Rate
 \$ 50.90

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
279	1	1	279	774	44,890	57,724	
284	2	2	568	776	45,458	57,954	
286	1	1	286	777	45,744	58,042	
289	1	1	289	778	46,033	58,171	
290	1	1	290	779	46,323	58,213	
292	1	1	292	780	46,615	58,295	
296	1	1	296	781	46,911	58,455	
300	1	1	300	782	47,211	58,611	
305	1	1	305	783	47,516	58,801	
306	1	1	306	784	47,822	58,838	
310	1	1	310	785	48,132	58,982	
311	1	1	311	786	48,443	59,017	
313	1	1	313	787	48,756	59,085	
317	1	1	317	788	49,073	59,217	
326	1	1	326	789	49,399	59,505	
327	1	1	327	790	49,726	59,536	
330	1	1	330	791	50,056	59,626	
332	1	1	332	792	50,388	59,684	
338	1	1	338	793	50,726	59,852	
340	1	1	340	794	51,066	59,906	
346	1	1	346	795	51,412	60,062	
358	1	1	358	796	51,770	60,362	
359	1	1	359	797	52,129	60,386	
370	1	1	370	798	52,499	60,639	
375	1	1	375	799	52,874	60,749	
378	1	1	378	800	53,252	60,812	
400	0	0	0	800	53,252	61,252	61,252
431	1	1	431	801	53,683	61,872	
432	1	1	432	802	54,115	61,891	
434	2	2	868	804	54,983	61,927	
463	1	1	463	805	55,446	62,391	
470	1	1	470	806	55,916	62,496	
474	1	1	474	807	56,390	62,552	
508	1	1	508	808	56,898	62,994	
511	1	1	511	809	57,409	63,030	
608	1	1	608	810	58,017	64,097	
636	1	1	636	811	58,653	64,377	
672	1	1	672	812	59,325	64,701	
673	1	1	673	813	59,998	64,709	
687	1	1	687	814	60,685	64,807	
746	1	1	746	815	61,431	65,161	
799	1	1	799	816	62,230	65,426	

EPCOR Water
Paradise Valley Water - P2M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 37 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

		Rate		
		\$ 50.90		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.4000
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
804	1	804	817	63,034		65,446
870	1	870	818	63,904		65,644
906	1	906	819	64,810		65,716
1326	1	1,326	820	66,136	4,884	66,136

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	820	61,252	4,884	-	-	-	66,136
Partial Bills							-
	820	61,252	4,884	-	-	-	66,136

	Total						
Revenues	\$ 41,738	\$ 123,117	\$ 11,722	\$ -	\$ -	\$ -	\$ 176,576
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 176,576

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	80.654	74.6976	5.9561	0.0000	0.0000	0.0000
Median Consumption	37.000					

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	68					
Rate \$	50.90	\$ 2,0100	\$ 2,4000	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 41,534	\$ 123,117	\$ 11,722	\$ -	\$ -	\$ -

Annualized Revenues	\$ 176,373
Increase/(Decrease) from Annualization	\$ (204)

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	68			
Rate \$	37.45	\$ 1,5000	2	0
# of Months	12			
Proposed Revenues	\$ 30,559	\$ 33,594	\$ 87,480	\$ -

Total Proposed Revenues	151,633
Proposed Increase	\$ (24,739)

EPCOR Water
Paradise Valley Water - P2M1A 1 1/2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 38 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1 1/2"

Rate
 \$ 91.63

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	25	0	25	0	25	0
1	23	23	48	23	71	326
2	4	4	52	27	75	629
3	9	27	61	36	84	928
4	14	56	75	50	98	1,218
5	9	45	84	59	107	1,494
6	4	24	88	63	111	1,761
7	1	7	89	64	112	2,024
8	3	24	92	67	115	2,286
9	6	54	98	73	121	2,545
10	1	10	99	74	122	2,798
11	1	11	100	75	123	3,050
12	0	0	100	75	123	3,301
13	2	26	102	77	125	3,552
14	3	42	105	80	128	3,801
15	1	15	106	81	129	4,047
16	5	80	111	86	134	4,292
17	3	51	114	89	137	4,532
18	0	0	114	89	137	4,769
19	3	57	117	92	140	5,006
20	1	20	118	93	141	5,240
21	3	63	121	96	144	5,473
22	0	0	121	96	144	5,703
23	4	92	125	100	148	5,933
24	1	24	126	101	149	6,159
25	2	50	128	103	151	6,384
26	3	78	131	106	154	6,607
27	4	108	135	110	158	6,827
28	5	140	140	115	163	7,043
29	1	29	141	116	164	7,254
30	6	180	147	122	170	7,464
31	2	62	149	124	172	7,668
32	0	0	149	124	172	7,870
33	6	198	155	130	178	8,072
34	3	102	158	133	181	8,268
35	2	70	160	135	183	8,461
36	6	216	166	141	189	8,652
37	4	148	170	145	193	8,837
38	2	76	172	147	195	9,018
39	4	156	176	151	199	9,197
40	1	40	177	152	200	9,372
41	1	41	178	153	201	9,546
42	3	126	181	156	204	9,719
43	3	129	184	159	207	9,889
44	1	44	185	160	208	10,056
45	2	90	187	162	210	10,222
46	2	92	189	164	212	10,386
47	0	0	189	164	212	10,548
48	3	144	192	167	215	10,710
50	2	100	194	169	217	11,028

EPCOR Water
Paradise Valley Water - P2M1A 1 1/2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 39 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1 1/2"

Rate
 \$ 91.63

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
51	4	204	198	3,382		11,185
52	2	104	200	3,486		11,338
53	2	106	202	3,592		11,489
54	2	108	204	3,700		11,638
55	1	55	205	3,755		11,785
58	1	58	206	3,813		12,223
59	3	177	209	3,990		12,368
60	1	60	210	4,050		12,510
61	3	183	213	4,233		12,651
62	2	124	215	4,357		12,789
63	1	63	216	4,420		12,925
64	2	128	218	4,548		13,060
65	2	130	220	4,678		13,193
66	2	132	222	4,810		13,324
67	1	67	223	4,877		13,453
68	3	204	226	5,081		13,581
69	1	69	227	5,150		13,706
70	3	210	230	5,360		13,830
73	4	292	234	5,652		14,193
74	2	148	236	5,800		14,310
75	1	75	237	5,875		14,425
77	1	77	238	5,952		14,653
79	3	237	241	6,189		14,879
86	1	86	242	6,275		15,649
87	1	87	243	6,362		15,758
90	1	90	244	6,452		16,082
91	2	182	246	6,634		16,189
93	1	93	247	6,727		16,399
96	1	96	248	6,823		16,711
97	1	97	249	6,920		16,814
98	1	98	250	7,018		16,916
99	1	99	251	7,117		17,017
100	2	200	253	7,317		17,117
101	2	202	255	7,519		17,215
103	1	103	256	7,622		17,407
107	1	107	257	7,729		17,787
109	2	218	259	7,947		17,975
110	1	110	260	8,057		18,067
111	1	111	261	8,168		18,158
112	1	112	262	8,280		18,248
113	1	113	263	8,393		18,337
114	1	114	264	8,507		18,425
115	1	115	265	8,622		18,512
117	1	117	266	8,739		18,684
118	1	118	267	8,857		18,769
120	1	120	268	8,977		18,937
121	1	121	269	9,098		19,020
122	1	122	270	9,220		19,102
124	1	124	271	9,344		19,264
126	2	252	273	9,596		19,424

EPCOR Water
Paradise Valley Water - P2M1A 1 1/2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 40 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1 1/2"

Rate
 \$ 91.63

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
127	1	127	274	9,723		19,502
129	1	129	275	9,852		19,656
130	2	260	277	10,112		19,732
133	1	133	278	10,245		19,954
136	3	408	281	10,653		20,173
137	1	137	282	10,790		20,243
138	2	276	284	11,066		20,312
139	1	139	285	11,205		20,379
142	1	142	286	11,347		20,577
143	1	143	287	11,490		20,642
144	1	144	288	11,634		20,706
146	1	146	289	11,780		20,832
147	1	147	290	11,927		20,894
148	2	296	292	12,223		20,955
151	1	151	293	12,374		21,132
153	2	306	295	12,680		21,248
155	3	465	298	13,145		21,360
156	1	156	299	13,301		21,413
157	2	314	301	13,615		21,465
160	2	320	303	13,935		21,615
162	2	324	305	14,259		21,711
164	1	164	306	14,423		21,803
166	1	166	307	14,589		21,893
167	1	167	308	14,756		21,937
168	1	168	309	14,924		21,980
169	1	169	310	15,093		22,022
170	2	340	312	15,433		22,063
179	1	179	313	15,612		22,414
182	2	364	315	15,976		22,528
185	1	185	316	16,161		22,636
192	1	192	317	16,353		22,881
195	2	390	319	16,743		22,983
196	1	196	320	16,939		23,015
200	1	200	321	17,139		23,139
204	2	408	323	17,547		23,259
205	1	205	324	17,752		23,287
220	1	220	325	17,972		23,692
222	1	222	326	18,194		23,744
233	1	233	327	18,427		24,019
244	1	244	328	18,671		24,283
245	2	490	330	19,161		24,306
257	1	257	331	19,418		24,558
264	1	264	332	19,682		24,698
268	1	268	333	19,950		24,774
279	1	279	334	20,229		24,972
301	1	301	335	20,530		25,346
310	1	310	336	20,840		25,490
313	1	313	337	21,153		25,535
314	1	314	338	21,467		25,549
329	1	329	339	21,796		25,744
333	1	333	340	22,129		25,792
352	1	352	341	22,481		26,001
375	1	375	342	22,856		26,231
400	0	0	342	22,856	26,456	26,456
427	1	427	343	23,283		26,699
517	2	1,034	345	24,317		27,419

EPCOR Water
Paradise Valley Water - P2M1A 1 1/2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 41 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1 1/2"

		<u>Rate</u>		
		\$ 91.63		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.4000
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate: \$ -
Tier 5	Break Over:		Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
588	1	588	348	26,038		27,802
594	1	594	349	26,632		27,820
1021	1	1,021	351	28,301		28,301
					1,845	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	351	26,456	1,845				28,301
Partial Bills	0	54	-				54
	351	26,510	1,845	-	-	-	28,355

								<u>Total</u>		
Revenues	\$	32,196	\$	53,285	\$	4,428	\$	-	\$	89,909
Adjustment to General Ledger									\$	0
Original Billing Determinants									\$	89,909

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	29					
Average Consumption	80.699	75.4482	5.2509	0.0000	0.0000	0.0000
Median Consumption	46.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	29	26,510	1,845	-	-	-
Rate \$	91.63	\$ 2.0100	\$ 2.4000	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 31,887	\$ 53,285	\$ 4,428	\$ -	\$ -	\$ -

Annualized Revenues	\$ 89,600
Increase/(Decrease) from Annualization	\$ (308)

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	29	17,171	11,184	-
Rate \$	84.90	\$ 1.5000	2	0
# of Months	12			
Proposed Revenues	\$ 29,545	\$ 25,757	\$ 22,368	\$ -

Total Proposed Revenues	77,670
Proposed Increase	\$ (11,931)

EPCOR Water
Paradise Valley Water - P2M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 42 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	31	0	31	0	31	0
1	7	7	38	7	45	1,765
2	10	20	48	27	55	3,523
3	9	27	57	54	64	5,271
4	9	36	66	90	73	7,010
5	5	25	71	115	78	8,740
6	18	108	89	223	96	10,465
7	16	112	105	335	112	12,172
8	10	80	115	415	122	13,863
9	7	63	122	478	129	15,544
10	7	70	129	548	136	17,218
11	4	44	133	592	140	18,885
12	13	156	146	748	153	20,548
13	9	117	155	865	162	22,198
14	14	196	169	1,061	176	23,839
15	11	165	180	1,226	187	25,466
16	12	192	192	1,418	199	27,082
17	12	204	204	1,622	211	28,686
18	7	126	211	1,748	218	30,278
19	14	266	225	2,014	232	31,863
20	6	120	231	2,134	238	33,434
21	10	210	241	2,344	248	34,999
22	11	242	252	2,586	259	36,554
23	3	69	255	2,655	262	38,098
24	10	240	265	2,895	272	39,639
25	7	175	272	3,070	279	41,170
26	11	286	283	3,356	290	42,694
27	6	162	289	3,518	296	44,207
28	4	112	293	3,630	300	45,714
29	7	203	300	3,833	307	47,217
30	6	180	306	4,013	313	48,713
31	10	310	316	4,323	323	50,203
32	5	160	321	4,483	328	51,683
33	4	132	325	4,615	332	53,158
34	9	306	334	4,921	341	54,629
35	12	420	346	5,341	353	56,091
36	3	108	349	5,449	356	57,541
37	11	407	360	5,856	367	58,988
38	5	190	365	6,046	372	60,424
39	8	312	373	6,358	380	61,855
40	9	360	382	6,718	389	63,278
41	13	533	395	7,251	402	64,692
42	7	294	402	7,545	409	66,093
43	13	559	415	8,104	422	67,487
44	14	616	429	8,720	436	68,868
45	11	495	440	9,215	447	70,235
46	11	506	451	9,721	458	71,591
47	6	282	457	10,003	464	72,936
48	13	624	470	10,627	477	74,275
49	14	686	484	11,313	491	75,601
50	15	750	499	12,063	506	76,913
51	11	561	510	12,624	521	78,210
52	8	416	518	13,040	536	79,496
53	10	530	528	13,570	552	80,774
54	6	324	534	13,894	568	82,042
55	7	385	541	14,279	584	83,304
56	8	448	549	14,727	601	84,559
57	7	399	556	15,126	617	85,806
58	8	464	564	15,590	634	87,046
59	7	413	571	16,003	651	88,278
60	6	360	577	16,363	667	89,503
61	10	610	587	16,973	684	90,722
62	0	0	587	16,973	700	91,931
63	3	189	590	17,162	716	93,140
64	7	448	597	17,610	733	94,346
65	3	195	600	17,805	749	95,545
66	1	66	601	17,871	765	96,741
67	7	469	608	18,340	782	97,936

EPCOR Water
Paradise Valley Water - P2M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 43 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
68	5	340	613	18,680	99,124	
69	5	345	618	19,025	100,307	
70	4	280	622	19,305	101,485	
71	3	213	625	19,518	102,659	
72	6	432	631	19,950	103,830	
73	6	438	637	20,388	104,995	
74	2	148	639	20,536	106,154	
75	5	375	644	20,911	107,311	
76	5	380	649	21,291	108,463	
77	1	77	650	21,368	109,610	
78	10	780	660	22,148	110,756	
79	6	474	666	22,622	111,892	
80	3	240	669	22,862	113,022	
81	2	162	671	23,024	114,149	
82	5	410	676	23,434	115,274	
83	3	249	679	23,683	116,394	
84	5	420	684	24,103	117,511	
85	8	680	692	24,783	118,623	
86	0	0	692	24,783	119,727	
87	3	261	695	25,044	120,831	
88	4	352	699	25,396	121,932	
89	6	534	705	25,930	123,029	
90	6	540	711	26,470	124,120	
91	4	364	715	26,834	125,205	
92	3	276	718	27,110	126,286	
93	5	465	723	27,575	127,364	
94	6	564	729	28,139	128,437	
95	8	760	737	28,899	129,504	
96	1	96	738	28,995	130,563	
97	2	194	740	29,189	131,621	
98	4	392	744	29,581	132,677	
99	3	297	747	29,878	133,729	
100	4	400	751	30,278	134,778	
101	6	606	757	30,884	135,823	
102	5	510	762	31,394	136,862	
103	6	618	768	32,012	137,896	
104	4	416	772	32,428	138,924	
105	3	315	775	32,743	139,948	
106	5	530	780	33,273	140,969	
107	5	535	785	33,808	141,985	
108	8	864	793	34,672	142,996	
109	4	436	797	35,108	143,999	
110	3	330	800	35,438	144,998	
111	5	555	805	35,993	145,994	
112	4	448	809	36,441	146,985	
113	1	113	810	36,554	147,972	
114	3	342	813	36,896	148,958	
115	2	230	815	37,126	149,941	
116	0	0	815	37,126	150,922	
117	2	234	817	37,360	151,903	
118	1	118	818	37,478	152,882	
119	2	238	820	37,716	153,860	
120	2	240	822	37,956	154,836	

EPCOR Water
Paradise Valley Water - P2M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 44 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
121	2		242	824	38,198	155,810	
122	2		244	826	38,442	156,782	
123	6		738	832	39,180	157,752	
124	6		744	838	39,924	158,716	
125	3		375	841	40,299	159,674	
126	4		504	845	40,803	160,629	
127	4		508	849	41,311	161,580	
128	3		384	852	41,695	162,527	
129	3		387	855	42,082	163,471	
130	3		390	858	42,472	164,412	
131	3		393	861	42,865	165,350	
132	5		660	866	43,525	166,285	
133	6		798	872	44,323	167,215	
134	5		670	877	44,993	168,139	
135	2		270	879	45,263	169,058	
136	4		544	883	45,807	169,975	
137	2		274	885	46,081	170,888	
138	5		690	890	46,771	171,799	
139	4		556	894	47,327	172,705	
140	3		420	897	47,747	173,607	
141	6		846	903	48,593	174,506	
142	8		1,136	911	49,729	175,399	
143	4		572	915	50,301	176,284	
144	2		288	917	50,589	177,165	
145	6		870	923	51,459	178,044	
146	5		730	928	52,189	178,917	
147	3		441	931	52,630	179,785	
148	5		740	936	53,370	180,650	
149	3		447	939	53,817	181,510	
150	2		300	941	54,117	182,367	
151	3		453	944	54,570	183,222	
152	2		304	946	54,874	184,074	
153	1		153	947	55,027	184,924	
154	3		462	950	55,489	185,773	
155	0		0	950	55,489	186,619	
156	2		312	952	55,801	187,465	
157	3		471	955	56,272	188,309	
158	6		948	961	57,220	189,150	
159	3		477	964	57,697	189,985	
160	3		480	967	58,177	190,817	
161	4		644	971	58,821	191,646	
162	1		162	972	58,983	192,471	
163	3		489	975	59,472	193,295	
164	1		164	976	59,636	194,116	
165	2		330	978	59,966	194,936	
166	5		830	983	60,796	195,754	
167	4		668	987	61,464	196,567	
168	1		168	988	61,632	197,376	
169	2		338	990	61,970	198,184	
170	5		850	995	62,820	198,990	
171	3		513	998	63,333	199,791	
172	2		344	1,000	63,677	200,589	
173	4		692	1,004	64,369	201,385	
174	7		1,218	1,011	65,587	202,177	
175	2		350	1,013	65,937	202,962	
176	2		352	1,015	66,289	203,745	
177	1		177	1,016	66,466	204,526	
178	5		890	1,021	67,356	205,306	
179	3		537	1,024	67,893	206,081	
180	3		540	1,027	68,433	206,853	
181	1		181	1,028	68,614	207,622	
182	4		728	1,032	69,342	208,390	
183	4		732	1,036	70,074	209,154	
184	5		920	1,041	70,994	209,914	
185	8		1,480	1,049	72,474	210,669	
186	2		372	1,051	72,846	211,416	
187	6		1,122	1,057	73,968	212,161	
188	5		940	1,062	74,908	212,900	

EPCOR Water
Paradise Valley Water - P2M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 45 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
189	0	0	1,062	74,908		213,634
190	8	1,520	1,070	76,428		214,368
191	2	382	1,072	76,810		215,094
192	6	1,152	1,078	77,962		215,818
193	3	579	1,081	78,541		216,536
194	3	582	1,084	79,123		217,251
195	3	585	1,087	79,708		217,963
196	2	392	1,089	80,100		218,672
197	2	394	1,091	80,494		219,379
198	3	594	1,094	81,088		220,084
199	1	199	1,095	81,287		220,786
200	3	600	1,098	81,887		221,487
201	5	1,005	1,103	82,892		222,185
202	2	404	1,105	83,296		222,878
203	4	812	1,109	84,108		223,569
204	2	408	1,111	84,516		224,256
205	1	205	1,112	84,721		224,941
206	3	618	1,115	85,339		225,625
207	2	414	1,117	85,753		226,306
208	1	208	1,118	85,961		226,985
209	3	627	1,121	86,588		227,663
210	3	630	1,124	87,218		228,338
211	4	844	1,128	88,062		229,010
212	1	212	1,129	88,274		229,678
213	4	852	1,133	89,126		230,345
214	3	642	1,136	89,768		231,008
215	2	430	1,138	90,198		231,668
216	1	216	1,139	90,414		232,326
217	2	434	1,141	90,848		232,983
218	2	436	1,143	91,284		233,638
219	1	219	1,144	91,503		234,291
220	3	660	1,147	92,163		234,943
221	2	442	1,149	92,605		235,592
222	3	666	1,152	93,271		236,239
223	3	669	1,155	93,940		236,883
224	2	448	1,157	94,388		237,524
225	2	450	1,159	94,838		238,163
226	1	226	1,160	95,064		238,800
227	4	908	1,164	95,972		239,436
228	1	228	1,165	96,200		240,068
229	5	1,145	1,170	97,345		240,699
230	3	690	1,173	98,035		241,325
231	1	231	1,174	98,266		241,948
232	2	464	1,176	98,730		242,570
233	2	466	1,178	99,196		243,190
234	1	234	1,179	99,430		243,808
235	1	235	1,180	99,665		244,425
236	1	236	1,181	99,901		245,041
237	5	1,185	1,186	101,086		245,656
238	0	0	1,186	101,086		246,266
239	7	1,673	1,193	102,759		246,876
240	3	720	1,196	103,479		247,479
241	2	482	1,198	103,961		248,079
242	3	726	1,201	104,687		248,677
243	1	243	1,202	104,930		249,272
244	2	488	1,204	105,418		249,866
245	6	1,470	1,210	106,888		250,458
246	2	492	1,212	107,380		251,044
247	1	247	1,213	107,627		251,628
248	2	496	1,215	108,123		252,211
249	1	249	1,216	108,372		252,792
250	0	0	1,216	108,372		253,372
251	1	251	1,217	108,623		253,952
252	1	252	1,218	108,875		254,531
253	1	253	1,219	109,128		255,109
254	2	508	1,221	109,636		255,686
255	3	765	1,224	110,401		256,261
256	1	256	1,225	110,657		256,833

EPCOR Water
Paradise Valley Water - P2M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 46 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
257		2	514	1,227	111,171	257,404	
258		1	258	1,228	111,429	257,973	
259		3	777	1,231	112,206	258,541	
260		1	260	1,232	112,466	259,106	
261		3	783	1,235	113,249	259,670	
262		2	524	1,237	113,773	260,231	
263		2	526	1,239	114,299	260,790	
264		2	528	1,241	114,827	261,347	
265		1	265	1,242	115,092	261,902	
266		1	266	1,243	115,358	262,456	
267		2	534	1,245	115,892	263,009	
268		0	0	1,245	115,892	263,560	
269		0	0	1,245	115,892	264,111	
270		3	810	1,248	116,702	264,662	
271		5	1,355	1,253	118,057	265,210	
272		3	816	1,256	118,873	265,753	
273		1	273	1,257	119,146	266,293	
274		2	548	1,259	119,694	266,832	
275		2	550	1,261	120,244	267,369	
276		4	1,104	1,265	121,348	267,904	
277		1	277	1,266	121,625	268,435	
278		2	556	1,268	122,181	268,965	
279		2	558	1,270	122,739	269,493	
280		2	560	1,272	123,299	270,019	
281		1	281	1,273	123,580	270,543	
282		0	0	1,273	123,580	271,066	
283		2	566	1,275	124,146	271,589	
284		1	284	1,276	124,430	272,110	
285		1	285	1,277	124,715	272,630	
286		3	858	1,280	125,573	273,149	
287		4	1,148	1,284	126,721	273,665	
288		2	576	1,286	127,297	274,177	
289		2	578	1,288	127,875	274,687	
290		1	290	1,289	128,165	275,195	
291		3	873	1,292	129,038	275,702	
292		0	0	1,292	129,038	276,206	
293		3	879	1,295	129,917	276,710	
294		3	882	1,298	130,799	277,211	
295		3	885	1,301	131,684	277,709	
296		0	0	1,301	131,684	278,204	
297		0	0	1,301	131,684	278,699	
298		0	0	1,301	131,684	279,194	
299		1	299	1,302	131,983	279,689	
300		0	0	1,302	131,983	280,183	
301		1	301	1,303	132,284	280,677	
302		0	0	1,303	132,284	281,170	
303		2	606	1,305	132,890	281,663	
304		2	608	1,307	133,498	282,154	
305		2	610	1,309	134,108	282,643	
306		4	1,224	1,313	135,332	283,130	
307		1	307	1,314	135,639	283,613	
308		1	308	1,315	135,947	284,095	
309		2	618	1,317	136,565	284,576	
310		3	930	1,320	137,495	285,055	
311		4	1,244	1,324	138,739	285,531	
312		1	312	1,325	139,051	286,003	
313		2	626	1,327	139,677	286,474	
314		4	1,256	1,331	140,933	286,943	
315		2	630	1,333	141,563	287,408	
316		3	948	1,336	142,511	287,871	
317		3	951	1,339	143,462	288,331	
318		1	318	1,340	143,780	288,788	
319		0	0	1,340	143,780	289,244	
320		1	320	1,341	144,100	289,700	
321		1	321	1,342	144,421	290,155	
322		1	322	1,343	144,743	290,609	
323		2	646	1,345	145,389	291,062	
324		2	648	1,347	146,037	291,513	

EPCOR Water
Paradise Valley Water - P2M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 47 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
325	1	1	325	1,348	146,362	291,962	
326	1	1	326	1,349	146,688	292,410	
327	1	1	327	1,350	147,015	292,857	
328	2	2	656	1,352	147,671	293,303	
329	2	2	658	1,354	148,329	293,747	
330	3	3	990	1,357	149,319	294,189	
331	3	3	993	1,360	150,312	294,628	
332	1	1	332	1,361	150,644	295,064	
333	1	1	333	1,362	150,977	295,499	
334	1	1	334	1,363	151,311	295,933	
335	0	0	0	1,363	151,311	296,366	
336	1	1	336	1,364	151,647	296,799	
337	3	3	1,011	1,367	152,658	297,231	
338	2	2	676	1,369	153,334	297,660	
339	0	0	0	1,369	153,334	298,087	
340	2	2	680	1,371	154,014	298,514	
341	0	0	0	1,371	154,014	298,939	
342	2	2	684	1,373	154,698	299,364	
343	1	1	343	1,374	155,041	299,787	
344	4	4	1,376	1,378	156,417	300,209	
345	0	0	0	1,378	156,417	300,627	
346	4	4	1,384	1,382	157,801	301,045	
347	0	0	0	1,382	157,801	301,459	
348	1	1	348	1,383	158,149	301,873	
349	1	1	349	1,384	158,498	302,286	
350	1	1	350	1,385	158,848	302,698	
351	2	2	702	1,387	159,550	303,109	
352	0	0	0	1,387	159,550	303,518	
353	0	0	0	1,387	159,550	303,927	
354	0	0	0	1,387	159,550	304,336	
355	5	5	1,775	1,392	161,325	304,745	
356	1	1	356	1,393	161,681	305,149	
357	0	0	0	1,393	161,681	305,552	
358	2	2	716	1,395	162,397	305,955	
359	5	5	1,795	1,400	164,192	306,356	
360	1	1	360	1,401	164,552	306,752	
361	0	0	0	1,401	164,552	307,147	
362	2	2	724	1,403	165,276	307,542	
363	3	3	1,089	1,406	166,365	307,935	
364	0	0	0	1,406	166,365	308,325	
365	0	0	0	1,406	166,365	308,715	
366	1	1	366	1,407	166,731	309,105	
367	0	0	0	1,407	166,731	309,494	
368	0	0	0	1,407	166,731	309,883	
369	2	2	738	1,409	167,469	310,272	
370	1	1	370	1,410	167,839	310,659	
371	3	3	1,113	1,413	168,952	311,045	
372	3	3	1,116	1,416	170,068	311,428	
373	2	2	746	1,418	170,814	311,808	
374	3	3	1,122	1,421	171,936	312,186	
375	0	0	0	1,421	171,936	312,561	
376	1	1	376	1,422	172,312	312,936	
377	1	1	377	1,423	172,689	313,310	
378	0	0	0	1,423	172,689	313,683	
379	1	1	379	1,424	173,068	314,056	
380	2	2	760	1,426	173,828	314,428	
381	3	3	1,143	1,429	174,971	314,798	
382	2	2	764	1,431	175,735	315,165	
383	3	3	1,149	1,434	176,884	315,530	
384	2	2	768	1,436	177,652	315,892	
385	3	3	1,155	1,439	178,807	316,252	
386	2	2	772	1,441	179,579	316,609	
387	0	0	0	1,441	179,579	316,964	
388	1	1	388	1,442	179,967	317,319	
389	2	2	778	1,444	180,745	317,673	
390	1	1	390	1,445	181,135	318,025	
391	1	1	391	1,446	181,526	318,376	
392	0	0	0	1,446	181,526	318,726	

EPCOR Water
Paradise Valley Water - P2M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 48 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

		<u>Rate</u>		
		\$	142.53	
Tier 1	Break Over:		400,000	Gallons
Tier 2	Break Over:		999,999,999	Gallons
Tier 3	Break Over:			Gallons
Tier 4	Break Over:			Gallons
Tier 5	Break Over:			Gallons

Rate: \$	2.0100
Rate: \$	2.4000
Rate: \$	-
Rate:	
Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
393	0	0	1,446	181,526		
394	2	788	1,448	182,314		
395	3	1,185	1,451	183,499		
396	3	1,188	1,454	184,687		
397	1	397	1,455	185,084		
398	4	1,592	1,459	186,676		
399	2	798	1,461	187,474		
400	2	800	1,463	188,274		
401	0	0	1,463	188,274		321,474
402	2	804	1,465	189,078		
403	2	806	1,467	189,884		
404	0	0	1,467	189,884		
405	2	810	1,469	190,694		
406	0	0	1,469	190,694		
407	5	2,035	1,474	192,729		
408	0	0	1,474	192,729		
409	1	409	1,475	193,138		
410	3	1,230	1,478	194,368		
411	1	411	1,479	194,779		
412	0	0	1,479	194,779		
413	3	1,239	1,482	196,018		
414	1	414	1,483	196,432		
415	4	1,660	1,487	198,092		
416	2	832	1,489	198,924		
417	2	834	1,491	199,758		
418	2	836	1,493	200,594		
419	1	419	1,494	201,013		
420	0	0	1,494	201,013		
421	0	0	1,494	201,013		
422	0	0	1,494	201,013		
423	2	846	1,496	201,859		
424	4	1,696	1,500	203,555		
425	1	425	1,501	203,980		
426	1	426	1,502	204,406		
427	1	427	1,503	204,833		
428	1	428	1,504	205,261		
429	1	429	1,505	205,690		
430	1	430	1,506	206,120		
431	2	862	1,508	206,982		
432	2	864	1,510	207,846		
433	1	433	1,511	208,279		
434	2	868	1,513	209,147		
435	0	0	1,513	209,147		
436	1	436	1,514	209,583		
437	1	437	1,515	210,020		
438	1	438	1,516	210,458		
439	1	439	1,517	210,897		
440	0	0	1,517	210,897		
441	1	441	1,518	211,338		
442	0	0	1,518	211,338		
443	1	443	1,519	211,781		
444	0	0	1,519	211,781		
445	3	1,335	1,522	213,116		
446	0	0	1,522	213,116		
447	0	0	1,522	213,116		
448	1	448	1,523	213,564		
449	5	2,245	1,528	215,809		
450	2	900	1,530	216,709		
451	1	451	1,531	217,160		
452	0	0	1,531	217,160		
453	3	1,359	1,534	218,519		
454	0	0	1,534	218,519		
455	4	1,820	1,538	220,339		
456	1	456	1,539	220,795		
462	2	924	1,541	221,719		
463	2	926	1,543	222,645		
464	1	464	1,544	223,109		
466	1	466	1,545	223,575		

EPCOR Water
Paradise Valley Water - P2M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 49 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills		Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
467	1	1	467	1,546	224,042	340,792
470	1	1	470	1,547	224,512	341,542
471	2	2	942	1,549	225,454	341,791
473	2	2	946	1,551	226,400	342,285
474	1	1	474	1,552	226,874	342,530
475	2	2	950	1,554	227,824	342,774
476	1	1	476	1,555	228,300	343,016
479	3	3	1,437	1,558	229,737	343,739
480	1	1	480	1,559	230,217	343,977
483	2	2	966	1,561	231,183	344,688
484	1	1	484	1,562	231,667	344,923
485	1	1	485	1,563	232,152	345,157
486	0	0	0	1,563	232,152	345,390
487	2	2	974	1,565	233,126	345,623
488	2	2	976	1,567	234,102	345,854
491	1	1	491	1,568	234,593	346,541
494	2	2	988	1,570	235,581	347,225
496	3	3	1,488	1,573	237,069	347,677
497	1	1	497	1,574	237,566	347,900
500	4	4	2,000	1,578	239,566	348,566
502	1	1	502	1,579	240,068	349,002
503	1	1	503	1,580	240,571	349,219
505	1	1	505	1,581	241,076	349,651
506	1	1	506	1,582	241,582	349,866
507	1	1	507	1,583	242,089	350,080
508	3	3	1,524	1,586	243,613	350,293
509	2	2	1,018	1,588	244,631	350,503
511	2	2	1,022	1,590	245,653	350,919
512	3	3	1,536	1,593	247,189	351,125
513	1	1	513	1,594	247,702	351,328
514	1	1	514	1,595	248,216	351,530
515	1	1	515	1,596	248,731	351,731
516	2	2	1,032	1,598	249,763	351,931
518	3	3	1,554	1,601	251,317	352,327
521	2	2	1,042	1,603	252,359	352,912
522	1	1	522	1,604	252,881	353,105
528	1	1	528	1,605	253,409	354,257
529	1	1	529	1,606	253,938	354,448
531	2	2	1,062	1,608	255,000	354,828
532	1	1	532	1,609	255,532	355,016
535	3	3	1,605	1,612	257,137	355,577
536	1	1	536	1,613	257,673	355,761
541	1	1	541	1,614	258,214	356,676
542	1	1	542	1,615	258,756	356,858
543	2	2	1,086	1,617	259,842	357,039
548	1	1	548	1,618	260,390	357,934
549	1	1	549	1,619	260,939	358,112
553	1	1	553	1,620	261,492	358,820
554	1	1	554	1,621	262,046	358,996
561	2	2	1,122	1,623	263,168	360,221
562	0	0	0	1,623	263,168	360,394
563	2	2	1,126	1,625	264,294	360,567
568	1	1	568	1,627	265,427	361,419
569	0	0	0	1,627	265,427	361,588
570	1	1	570	1,628	265,997	361,757
571	1	1	571	1,629	266,568	361,925
575	2	2	1,150	1,631	267,718	362,593
576	0	0	0	1,631	267,718	362,758
577	1	1	577	1,632	268,295	362,923
578	0	0	0	1,632	268,295	363,087
579	2	2	1,158	1,634	269,453	363,251
582	2	2	1,164	1,636	270,617	363,737
583	0	0	0	1,636	270,617	363,897
584	1	1	584	1,637	271,201	364,057
585	1	1	585	1,638	271,786	364,216
586	1	1	586	1,639	272,372	364,374
587	0	0	0	1,639	272,372	364,531
588	1	1	588	1,640	272,960	364,688

EPCOR Water
Paradise Valley Water - P2M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 50 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
589	0	0	1,640	272,960		364,844
590	1	590	1,641	273,550		365,000
591	1	591	1,642	274,141		365,155
592	1	592	1,643	274,733		365,309
593	1	593	1,644	275,326		365,462
594	2	1,188	1,646	276,514		365,614
595	0	0	1,646	276,514		365,764
596	0	0	1,646	276,514		365,914
597	0	0	1,646	276,514		366,064
598	0	0	1,646	276,514		366,214
599	2	1,198	1,648	277,712		366,364
600	2	1,200	1,650	278,912		366,512
601	0	0	1,650	278,912		366,658
602	0	0	1,650	278,912		366,804
603	2	1,206	1,652	280,118		366,950
604	0	0	1,652	280,118		367,094
605	1	605	1,653	280,723		367,238
606	0	0	1,653	280,723		367,381
607	0	0	1,653	280,723		367,524
608	0	0	1,653	280,723		367,667
609	1	609	1,654	281,332		367,810
610	2	1,220	1,656	282,552		367,952
611	0	0	1,656	282,552		368,092
612	1	612	1,657	283,164		368,232
613	0	0	1,657	283,164		368,371
614	0	0	1,657	283,164		368,510
615	0	0	1,657	283,164		368,649
616	2	1,232	1,659	284,396		368,788
617	1	617	1,660	285,013		368,925
618	0	0	1,660	285,013		369,061
619	0	0	1,660	285,013		369,197
620	2	1,240	1,662	286,253		369,333
621	1	621	1,663	286,874		369,467
622	2	1,244	1,665	288,118		369,600
623	0	0	1,665	288,118		369,731
624	0	0	1,665	288,118		369,862
625	0	0	1,665	288,118		369,993
626	0	0	1,665	288,118		370,124
627	0	0	1,665	288,118		370,255
628	1	628	1,666	288,746		370,386
629	1	629	1,667	289,375		370,516
630	0	0	1,667	289,375		370,645
631	1	631	1,668	290,006		370,774
632	0	0	1,668	290,006		370,902
633	1	633	1,669	290,639		371,030
634	0	0	1,669	290,639		371,157
635	0	0	1,669	290,639		371,284
636	0	0	1,669	290,639		371,411
637	0	0	1,669	290,639		371,538
638	1	638	1,670	291,277		371,665
639	0	0	1,670	291,277		371,791
640	0	0	1,670	291,277		371,917
641	1	641	1,671	291,918		372,043
642	1	642	1,672	292,560		372,168
643	0	0	1,672	292,560		372,292
644	0	0	1,672	292,560		372,416
645	1	645	1,673	293,205		372,540
646	1	646	1,674	293,851		372,663
647	1	647	1,675	294,498		372,785
648	0	0	1,675	294,498		372,906
649	0	0	1,675	294,498		373,027
650	1	650	1,676	295,148		373,148
651	0	0	1,676	295,148		373,268
652	1	652	1,677	295,800		373,388
653	0	0	1,677	295,800		373,507
654	2	1,308	1,679	297,108		373,626
655	0	0	1,679	297,108		373,743
656	0	0	1,679	297,108		373,860

EPCOR Water
Paradise Valley Water - P2M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 51 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
657	0	0	1,679	297,108	373,977	
658	0	0	1,679	297,108	374,094	
659	0	0	1,679	297,108	374,211	
660	1	660	1,680	297,768	374,328	
661	0	0	1,680	297,768	374,444	
662	0	0	1,680	297,768	374,560	
663	1	663	1,681	298,431	374,676	
664	0	0	1,681	298,431	374,791	
665	1	665	1,682	299,096	374,906	
666	0	0	1,682	299,096	375,020	
667	0	0	1,682	299,096	375,134	
668	0	0	1,682	299,096	375,248	
669	0	0	1,682	299,096	375,362	
670	1	670	1,683	299,766	375,476	
671	1	671	1,684	300,437	375,589	
672	0	0	1,684	300,437	375,701	
673	0	0	1,684	300,437	375,813	
674	1	674	1,685	301,111	375,925	
675	0	0	1,685	301,111	376,036	
676	0	0	1,685	301,111	376,147	
677	0	0	1,685	301,111	376,258	
678	0	0	1,685	301,111	376,369	
679	0	0	1,685	301,111	376,480	
680	0	0	1,685	301,111	376,591	
681	0	0	1,685	301,111	376,702	
682	0	0	1,685	301,111	376,813	
683	0	0	1,685	301,111	376,924	
684	1	684	1,686	301,795	377,035	
685	0	0	1,686	301,795	377,145	
686	2	1,372	1,688	303,167	377,255	
687	1	687	1,689	303,854	377,363	
688	0	0	1,689	303,854	377,470	
689	0	0	1,689	303,854	377,577	
690	1	690	1,690	304,544	377,684	
691	0	0	1,690	304,544	377,790	
692	0	0	1,690	304,544	377,896	
693	0	0	1,690	304,544	378,002	
694	2	1,388	1,692	305,932	378,108	
695	2	1,390	1,694	307,322	378,212	
696	3	2,088	1,697	309,410	378,314	
697	0	0	1,697	309,410	378,413	
698	1	698	1,698	310,108	378,512	
699	0	0	1,698	310,108	378,610	
700	0	0	1,698	310,108	378,708	
701	0	0	1,698	310,108	378,806	
702	0	0	1,698	310,108	378,904	
703	1	703	1,699	310,811	379,002	
704	2	1,408	1,701	312,219	379,099	
705	0	0	1,701	312,219	379,194	
706	1	706	1,702	312,925	379,289	
707	0	0	1,702	312,925	379,383	
708	1	708	1,703	313,633	379,477	
709	0	0	1,703	313,633	379,570	
710	0	0	1,703	313,633	379,663	
711	0	0	1,703	313,633	379,756	
712	1	712	1,704	314,345	379,849	
713	0	0	1,704	314,345	379,941	
714	1	714	1,705	315,059	380,033	
715	0	0	1,705	315,059	380,124	
716	1	716	1,706	315,775	380,215	
717	0	0	1,706	315,775	380,305	
718	1	718	1,707	316,493	380,395	
719	0	0	1,707	316,493	380,484	
720	0	0	1,707	316,493	380,573	
721	0	0	1,707	316,493	380,662	
722	1	722	1,708	317,215	380,751	
727	3	2,181	1,711	319,396	381,191	
728	0	0	1,711	319,396	381,276	

EPCOR Water
Paradise Valley Water - P2M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 52 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000 Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	2.4000
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
729	1	1	729	1,712	320,125	381,361
730	1	1	730	1,713	320,855	381,445
736	1	1	736	1,714	321,591	381,943
737	1	1	737	1,715	322,328	382,025
738	1	1	738	1,716	323,066	382,106
739	1	1	739	1,717	323,805	382,186
749	1	1	749	1,718	324,554	382,976
756	1	1	756	1,719	325,310	383,522
767	1	1	767	1,720	326,077	384,369
768	2	1	1,536	1,722	327,613	384,445
769	1	1	769	1,723	328,382	384,519
770	2	1	1,540	1,725	329,922	384,592
774	1	1	774	1,726	330,696	384,876
776	1	1	776	1,727	331,472	385,016
787	2	1	1,574	1,729	333,046	385,775
788	2	1	1,576	1,731	334,622	385,842
804	1	1	804	1,732	335,426	386,882
806	1	1	806	1,733	336,232	387,010
809	1	1	809	1,734	337,041	387,199
810	1	1	810	1,735	337,851	387,261
812	1	1	812	1,736	338,663	387,383
819	1	1	819	1,737	339,482	387,803
827	1	1	827	1,738	340,309	388,275
828	0	1	0	1,738	340,309	388,333
829	1	1	829	1,739	341,138	388,391
834	1	1	834	1,740	341,972	388,676
838	1	1	838	1,741	342,810	388,900
843	2	1	1,686	1,743	344,496	389,175
845	1	1	845	1,744	345,341	389,281
849	1	1	849	1,745	346,190	389,489
851	1	1	851	1,746	347,041	389,591
852	1	1	852	1,747	347,893	389,641
857	1	1	857	1,748	348,750	389,886
859	1	1	859	1,749	349,609	389,982
863	1	1	863	1,750	350,472	390,170
872	1	1	872	1,751	351,344	390,584
887	1	1	887	1,752	352,231	391,259
890	1	1	890	1,753	353,121	391,391
899	1	1	899	1,754	354,020	391,778
900	1	1	900	1,755	354,920	391,820
901	1	1	901	1,756	355,821	391,861
902	2	1	1,804	1,758	357,625	391,901
907	1	1	907	1,759	358,532	392,091
919	1	1	919	1,760	359,451	392,535
921	1	1	921	1,761	360,372	392,607
924	1	1	924	1,762	361,296	392,712
929	1	1	929	1,763	362,225	392,882
932	1	1	932	1,764	363,157	392,981
951	1	1	951	1,765	364,108	393,589
993	1	1	993	1,766	365,101	394,891
997	1	1	997	1,767	366,098	395,011
1003	1	1	1,003	1,768	367,101	395,185
1010	1	1	1,010	1,769	368,111	395,381
1011	2	1	2,022	1,771	370,133	395,408
1013	1	1	1,013	1,772	371,146	395,458
1017	1	1	1,017	1,773	372,163	395,554
1024	2	1	2,048	1,775	374,211	395,715
1027	1	1	1,027	1,776	375,238	395,778
1028	1	1	1,028	1,777	376,266	395,798
1029	2	1	2,058	1,779	378,324	395,817
1031	1	1	1,031	1,780	379,355	395,851
1034	1	1	1,034	1,781	380,389	395,899
1044	1	1	1,044	1,782	381,433	396,049
1046	1	1	1,046	1,783	382,479	396,077
1051	1	1	1,051	1,784	383,530	396,142
1070	1	1	1,070	1,785	384,600	396,370
1080	1	1	1,080	1,786	385,680	396,480
1086	1	1	1,086	1,787	386,766	396,540

EPCOR Water
Paradise Valley Water - P2M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 53 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

		<u>Rate</u>			
		\$	142.53		
Tier 1	Break Over:		400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.4000
Tier 3	Break Over:			Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
1107	1	1,107	1,788	387,873	396,729	
1131	1	1,131	1,789	389,004	396,921	
1139	1	1,139	1,790	390,143	396,977	
1144	1	1,144	1,791	391,287	397,007	
1162	1	1,162	1,792	392,449	397,097	
1208	1	1,208	1,793	393,657	397,281	
1262	1	1,262	1,794	394,919	397,443	
1511	1	1,511	1,796	397,727	397,727	76,253

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	1,796	321,474	76,253				397,727
Partial Bills	5	585	62				647
	<u>1,802</u>	<u>322,059</u>	<u>76,315</u>	-	-	-	<u>398,374</u>

								Total		
Revenues	\$	256,777	\$	647,339	\$	183,156	\$	-	\$	1,087,272
Adjustment to General Ledger									\$	(472)
Original Billing Determinants									\$	<u>1,086,800</u>

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	150					
Average Consumption	221.126	178.7661	42.3604	0.0000	0.0000	0.0000
Median Consumption	145.000					

	Annualized Revenues					
	Basic	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	150	322,059	76,315	-	-	-
Rate \$	142.53	2.0100	2.4000	-	-	-
# of Months	12					
Annualized Revenues \$	<u>257,272</u>	<u>647,339</u>	<u>183,156</u>	<u>-</u>	<u>-</u>	<u>-</u>

Annualized Revenues	\$	1,087,767
Increase/(Decrease) from Annualization	\$	<u>967</u>

	Proposed Revenues		
	Basic	Tier 1	Tier 2
Average Customer Consumption	150	182,952	215,422
Rate \$	165.84	1.5000	2
# of Months	12		
Proposed Revenues \$	<u>299,348</u>	<u>274,428</u>	<u>430,844</u>

Total Proposed Revenues	1,004,620
Proposed Increase	\$ <u>(83,147)</u>

EPCOR Water
Paradise Valley Water - P2M1A 3" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 54 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 3"

Rate
 \$ 300.21

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
0	21	0	21	0	0	0
1	3	3	24	3	141	
2	3	6	27	9	279	
3	1	3	28	12	414	
4	2	8	30	20	548	
5	1	5	31	25	680	
6	2	12	33	37	811	
7	1	7	34	44	940	
8	2	16	36	60	1,068	
9	1	9	37	69	1,194	
10	4	40	41	109	1,319	
11	1	11	42	120	1,440	
12	2	24	44	144	1,560	
13	1	13	45	157	1,678	
15	1	15	46	172	1,912	
16	1	16	47	188	2,028	
17	1	17	48	205	2,143	
20	1	20	49	225	2,485	
21	2	42	51	267	2,598	
22	4	88	55	355	2,709	
24	1	24	56	379	2,923	
25	5	125	61	504	3,029	
26	1	26	62	530	3,130	
27	2	54	64	584	3,230	
30	2	60	66	644	3,524	
31	1	31	67	675	3,620	
34	2	68	69	743	3,905	
35	1	35	70	778	3,998	
36	1	36	71	814	4,090	
37	0	0	71	814	4,181	
38	1	38	72	852	4,272	
39	1	39	73	891	4,362	
40	2	80	75	971	4,451	
41	1	41	76	1,012	4,538	
43	1	43	77	1,055	4,710	
44	1	44	78	1,099	4,795	
45	2	90	80	1,189	4,879	
46	1	46	81	1,235	4,961	
51	1	51	82	1,286	5,366	
55	1	55	83	1,341	5,686	
56	1	56	84	1,397	5,765	
57	2	114	86	1,511	5,843	
58	1	58	87	1,569	5,919	
59	1	59	88	1,628	5,994	
60	3	180	91	1,808	6,068	
61	1	61	92	1,869	6,139	
63	2	126	94	1,995	6,279	
64	2	128	96	2,123	6,347	
68	2	136	98	2,259	6,611	
69	2	138	100	2,397	6,675	
78	2	156	102	2,553	7,233	
79	1	79	103	2,632	7,293	

EPCOR Water
Paradise Valley Water - P2M1A 3" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 55 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 3"

Rate
 \$ 300.21

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
85	1	85	104	2,717		7,647
86	2	172	106	2,889		7,705
87	1	87	107	2,976		7,761
89	1	89	108	3,065		7,871
90	1	90	109	3,155		7,925
95	1	95	110	3,250		8,190
98	1	98	111	3,348		8,346
99	1	99	112	3,447		8,397
101	3	303	115	3,750		8,497
102	1	102	116	3,852		8,544
105	1	105	117	3,957		8,682
107	1	107	118	4,064		8,772
114	2	228	120	4,292		9,080
115	1	115	121	4,407		9,122
116	2	232	123	4,639		9,163
117	2	234	125	4,873		9,202
127	1	127	126	5,000		9,572
133	1	133	127	5,133		9,788
140	1	140	128	5,273		10,033
157	1	157	129	5,430		10,611
160	1	160	130	5,590		10,710
174	1	174	131	5,764		11,158
180	1	180	132	5,944		11,344
186	1	186	133	6,130		11,524
207	1	207	134	6,337		12,133
227	1	227	135	6,564		12,693
229	1	229	136	6,793		12,747
256	1	256	140	7,773		13,405
257	1	257	141	8,030		13,427
263	1	263	142	8,293		13,553
275	1	275	143	8,568		13,793
278	2	556	145	9,124		13,850
295	1	295	146	9,419		14,139
304	1	304	147	9,723		14,283
340	1	340	148	10,063		14,823
400	0	0	148	10,063	15,663	15,663
410	1	410	149	10,473		15,803
940	1	940	150	11,413		22,693
1558	1	1,558	151	12,971		30,109
1630	1	1,630	152	14,601		30,901
1737	1	1,737	153	16,338		31,971
1814	1	1,814	154	18,152		32,664
1827	1	1,827	155	19,979		32,768
1929	1	1,929	156	21,908		33,482
1966	1	1,966	157	23,874		33,704
2043	1	2,043	158	25,917		34,089

EPCOR Water
Paradise Valley Water - P2M1A 3" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 56 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 3"

		<u>Rate</u>			
		\$ 300.21			
Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
2168	1	2,168	159	28,085	159	34,589
2394	1	2,394	160	30,479	160	35,267
2837	1	2,837	161	33,316	161	36,153
2947	1	2,947	162	36,263	162	36,263
				20,600		

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	162	15,663	20,600	-	-	-	36,263
Partial Bills	18	1,139	294	-	-	-	1,433
	180	16,802	20,894	-	-	-	37,696

								<u>Total</u>		
Revenues	\$	54,038	\$	33,772	\$	50,146	\$	-	\$	137,955
Adjustment to General Ledger									\$	0
Original Billing Determinants									\$	137,956

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customers	16					
Average Consumption	209,422	93,3445	116,0778	0.0000	0.0000	0.0000
Median Consumption	61,000					

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	16					
Rate \$	300.21	\$ 2,0100	\$ 2,4000	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 57,640	\$ 33,772	\$ 50,146	\$ -	\$ -	\$ -

Annualized Revenues	\$	141,558
Increase/(Decrease) from Annualization	\$	3,602

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	16			
Rate \$	356.68	\$ 1,5000	2	0
# of Months	12			
Proposed Revenues	\$ 68,483	\$ 23,037	\$ 44,676	\$ -

Total Proposed Revenues	136,196
Proposed Increase	\$ (5,362)

EPCOR Water
Paradise Valley Water - P2M1A 4" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 57 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 4"

Rate
 \$ 469.33

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4000
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
0	0	0	0	0	0	0
130	1	130	1	130		5,200
149	1	149	2	279		5,941
216	1	216	3	495		8,487
217	1	217	4	712		8,524
228	1	228	5	940		8,920
229	1	229	6	1,169		8,955
230	1	230	7	1,399		8,989
231	1	231	8	1,630		9,022
247	1	247	9	1,877		9,534
249	1	249	10	2,126		9,596
254	1	254	11	2,380		9,746
257	1	257	12	2,637		9,833
263	1	263	13	2,900		10,001
265	1	265	14	3,165		10,055
266	1	266	15	3,431		10,081
273	1	273	16	3,704		10,256
275	1	275	17	3,979		10,304
279	1	279	18	4,258		10,396
283	2	566	20	4,824		10,484
285	1	285	21	5,109		10,524
294	1	294	22	5,403		10,695
301	1	301	23	5,704		10,821
308	1	308	24	6,012		10,940
400	0	0	24	6,012	12,412	12,412
471	1	471	26	6,892		13,486
476	1	476	27	7,368		13,556
491	1	491	28	7,859		13,751
495	1	495	29	8,354		13,799
497	1	497	30	8,851		13,821
518	1	518	31	9,369		14,031
528	3	1,584	34	10,953		14,121
535	1	535	35	11,488		14,163
575	1	575	36	12,063		14,363

EPCOR Water
Paradise Valley Water - P2M1A 4" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
58 of 70
Witness: Heppenstall

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 4"

		<u>Rate</u>			
		\$	469.33		
Tier 1	Break Over:		400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.4000
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
577	1	577	37	12,640	37	14,371
616	1	616	38	13,256	38	14,488
1557	1	1,557	39	14,813	39	16,370
6671	1	6,671	40	21,484	40	21,484

9,072

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	40	12,412	9,072	-	-	-	21,484
Partial Bills	4	1,145	100	-	-	-	1,245
	44	13,557	9,172	-	-	-	22,729

								<u>Total</u>		
Revenues	\$	20,447	\$	27,250	\$	22,013	\$	-	\$	69,710
Adjustment to General Ledger									\$	(0)
Original Billing Determinants									\$	69,709

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	4					
Average Consumption	521.706	311.1782	210.5279	0.0000	0.0000	0.0000
Median Consumption	284.000					

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	4	13,557	9,172	-	-	-
Rate \$	469.33	\$ 2.0100	\$ 2.4000	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 22,528	\$ 27,250	\$ 22,013	\$ -	\$ -	\$ -

Annualized Revenues	\$	71,790
Increase/(Decrease) from Annualization	\$	2,081

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	4	13,557	9,172	-
Rate \$	584.50	\$ 1.5000	2	0
# of Months	12			
Proposed Revenues	\$ 28,056	\$ 20,336	\$ 18,344	\$ -

Total Proposed Revenues	66,736
Proposed Increase	\$ (5,055)

EPCOR Water
Paradise Valley Water - P2M1A 6" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
59 of 70
Witness: Heppenstall

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 6"

Rate
\$ 941.16

Tier 1	Break Over:	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	Gallons	Rate: \$	2.4000
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	0	0	0	0	0	0
1	0	0	0	0	0	63
2	0	0	0	0	0	126
3	0	0	0	0	0	189
4	0	0	0	0	0	252
5	0	0	0	0	0	315
6	0	0	0	0	0	378
7	0	0	0	0	0	441
8	0	0	0	0	0	504
9	1	9	1	9	9	567
13	1	13	2	22	13	815
18	1	18	3	40	18	1,120
26	1	26	4	66	26	1,600
57	1	57	5	123	57	3,429
60	1	60	6	183	60	3,603
66	1	66	7	249	66	3,945
68	1	68	8	317	68	4,057
69	1	69	9	386	69	4,112
115	1	115	10	501	115	6,596
122	1	122	11	623	122	6,967
151	2	302	13	925	151	8,475
156	1	156	14	1,081	156	8,725
196	1	196	15	1,277	196	10,685
203	1	203	16	1,480	203	11,021
204	1	204	17	1,684	204	11,068
206	1	206	18	1,890	206	11,160
217	1	217	19	2,107	217	11,655
218	1	218	20	2,325	218	11,699
219	1	219	21	2,544	219	11,742
228	1	228	22	2,772	228	12,120
250	1	250	23	3,022	250	13,022
276	1	276	24	3,298	276	14,062
286	1	286	25	3,584	286	14,452
291	1	291	26	3,875	291	14,642
295	1	295	27	4,170	295	14,790
304	1	304	28	4,474	304	15,114
315	1	315	29	4,789	315	15,499
318	1	318	30	5,107	318	15,601
320	1	320	31	5,427	320	15,667
322	1	322	32	5,749	322	15,731
324	1	324	33	6,073	324	15,793
342	1	342	34	6,415	342	16,333
344	1	344	35	6,759	344	16,391
346	1	346	36	7,105	346	16,447
373	1	373	37	7,478	373	17,176
390	1	390	38	7,868	390	17,618
392	1	392	39	8,260	392	17,668
394	1	394	40	8,654	394	17,716
400	0	0	40	8,654	400	17,854
435	2	870	42	9,524	435	18,659
445	1	445	43	9,969	445	18,869
486	1	486	44	10,455	486	19,689
490	1	490	45	10,945	490	19,765
521	1	521	46	11,466	521	20,323
542	1	542	47	12,008	542	20,680
545	1	545	48	12,553	545	20,728
582	1	582	49	13,135	582	21,283
679	1	679	50	13,814	679	22,641
789	1	789	51	14,603	789	24,071
2499	1	2,499	52	17,102	2,499	44,591
3995	1	3,995	53	21,097	3,995	61,047
4005	1	4,005	54	25,102	4,005	61,147
4021	1	4,021	55	29,123	4,021	61,291
4633	1	4,633	56	33,756	4,633	66,187
4782	1	4,782	57	38,538	4,782	67,230
4875	1	4,875	58	43,413	4,875	67,788
5162	1	5,162	59	48,575	5,162	69,223

17,854

EPCOR Water
Paradise Valley Water - P2M1A 6" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 60 of 70
 Witness: Heppenstall

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 6"

Rate
 \$ 941.16

Tier 1	Break Over:	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	Gallons	Rate: \$	2.4000
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
5513	1	5,513	60	54,088		70,627
5778	1	5,778	61	59,866		71,422
5862	1	5,862	62	65,728		71,590
6631	1	6,631	63	72,359		72,359
						54,505

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	63	17,854	54,505				72,359
Partial Bills							-
	63	17,854	54,505	-	-	-	72,359

								<u>Total</u>		
Revenues	\$	59,293	\$	35,887	\$	130,812	\$	-	\$	225,992
Adjustment to General Ledger									\$	0
Original Billing Determinants									\$	225,992

Average Customers		5					
		<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>
Average Consumption		1,148.556	283.3968	865.1587	0.0000	0.0000	0.0000
Median Consumption		322.000					

		Annualized Revenues						
		<u>Basic</u>	<u>Volumetric</u>					
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>	
Average Customer Consumption	5		17,854	54,505	-	-	-	
Rate	\$	941.16	\$	2.0100	\$	2.4000	\$	-
# of Months	12							
Annualized Revenues	\$	56,470	\$	35,887	\$	130,812	\$	-

Annualized Revenues		\$	223,168
Increase/(Decrease) from Annualization		\$	(2,823)

		Proposed Revenues						
		<u>Basic</u>	<u>Volumetric</u>					
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>			
Average Customer Consumption	5		24,203	48,156	-			
Rate	\$	1,223.00	\$	1.5000	\$	2	\$	0
# of Months	12							
Proposed Revenues	\$	73,380	\$	36,305	\$	96,312	\$	-

Total Proposed Revenues			205,997
Proposed Increase		\$	(17,172)

EPCOR Water
Paradise Valley Water - P2MIT 4" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 61 of 70
 Witness: Heppenstall

Rate Schedule: P2MIT
 Description: Paradise Valley Turf Customer 4"

	<u>Rate</u>		
	\$ 469.33		
Tier 1	Break Over:	999,999,999 Gallons	Rate: \$ 1.7400
Tier 2	Break Over:	Gallons	Rate:
Tier 3	Break Over:	Gallons	Rate:
Tier 4	Break Over:	Gallons	Rate:
Tier 5	Break Over:	Gallons	Rate:

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	
100	0	0	0	0	1,200	
200	0	0	0	0	2,400	
300	0	0	0	0	3,600	
400	0	0	0	0	4,800	
500	0	0	0	0	6,000	
600	0	0	0	0	7,200	
784	1	784	1	784	9,408	
795	1	795	2	1,579	9,529	
821	1	821	3	2,400	9,789	
1108	1	1,108	4	3,508	12,372	
2231	1	2,231	5	5,739	21,356	
2303	1	2,303	6	8,042	21,860	
2330	1	2,330	7	10,372	22,022	
3049	1	3,049	8	13,421	25,617	
4741	1	4,741	9	18,162	32,385	
5956	1	5,956	10	24,118	36,030	
7289	1	7,289	11	31,407	38,696	
9616	1	9,616	12	41,023	41,023	
9716	0	0	12	41,023	41,023	
9816	0	0	12	41,023	41,023	
9916	0	0	12	41,023	41,023	
10016	0	0	12	41,023	41,023	

41,023

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	41,023					41,023
Partial Bills							-
	12	41,023	-	-	-	-	41,023

								<u>Total</u>
Revenues	\$ 5,632	\$ 71,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,012
Adjustment to General Ledger								\$ -
Original Billing Determinants								\$ 77,012

Average Customers	1						
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>	
Average Consumption	3,418.583	3418.5833	0.0000	0.0000	0.0000	0.0000	
Median Consumption	2,316.500						

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	1	41,023	-	-	-	-
Rate \$	469.33	1.7400	\$ -	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues \$	5,632	71,380	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$ 77,012
Increase/(Decrease) from Annualization	\$ -

	Proposed Revenues		
	Basic	Volumetric	
		Tier 1	Tier 2
Average Customer Consumption	1	41,023	-
Rate \$	674.50	1.9000	1.9
# of Months	12		
Proposed Revenues \$	8,094	77,944	\$ -

Total Proposed Revenues	86,038
Proposed Increase	\$ 9,026

EPCOR Water
Paradise Valley Water - P4MIT 3" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
62 of 70
Witness: Heppenstall

Rate Schedule: P4MIT
Description: Paradise Valley Turf Customer 3"

		Rate			
		\$	300.21		
Tier 1	Break Over:	999,999,999	Gallons	Rate:	\$ 1.7400
Tier 2	Break Over:		Gallons	Rate:	\$ 1.7400
Tier 3	Break Over:		Gallons	Rate:	\$ 1.7400
Tier 4	Break Over:		Gallons	Rate:	\$ 1.7400
Tier 5	Break Over:		Gallons	Rate:	\$ 1.7400

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	
1	0	0	0	0	12	
2	0	0	0	0	24	
3	0	0	0	0	36	
4	0	0	0	0	48	
5	0	0	0	0	60	
6	0	0	0	0	72	
7	0	0	0	0	84	
8	0	0	0	0	96	
9	0	0	0	0	108	
10	0	0	0	0	120	
100	1	100	1	100	1,200	
235	1	235	2	335	2,685	
244	1	244	3	579	2,775	
306	1	306	4	885	3,333	
312	1	312	5	1,197	3,381	
655	1	655	6	1,852	5,782	
733	1	733	7	2,585	6,250	
1307	1	1,307	8	3,892	9,120	
1586	1	1,586	9	5,478	10,236	
1655	1	1,655	10	7,133	10,443	
1952	1	1,952	11	9,085	11,037	
2292	1	2,292	12	11,377	11,377	
				11,377	11,377	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	11,377					11,377
Partial Bills							-
	12	11,377	-	-	-	-	11,377

	Total						
Revenues	\$ 3,603	\$ 19,796	\$ -	\$ -	\$ -	\$ -	\$ 23,399
Adjustment to General Ledger							\$ -
Original Billing Determinants							\$ 23,399

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	948.083	948.0833	0.0000	0.0000	0.0000	0.0000
Median Consumption	694.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	1	11,377	-	-	-	-
Rate \$	300.21	\$ 1.7400	\$ 1.7400	\$ 1.7400	\$ 1.7400	\$ 1.7400
# of Months	12					
Annualized Revenues \$	\$ 3,603	\$ 19,796	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$ 23,399
Increase/(Decrease) from Annualization	\$ -

	Proposed Revenues		
	Basic	Volumetric	
		Tier 1	Tier 2
Average Customer Consumption	1	11,377	-
Rate \$	431.68	\$ 1.9000	1.9
# of Months	12		
Proposed Revenues \$	\$ 5,180	\$ 21,616	\$ -

Total Proposed Revenues	26,796
Proposed Increase	\$ 3,398

EPCOR Water
Paradise Valley Water - P2PVC 6" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
63 of 70
Witness: Heppenstall

Rate Schedule: P2PVC
Description: Paradise Valley Country Club 6**

		Rate*			
		\$	799.99		
Tier 1	Break Over:	999,999,999	Gallons	Rate:*	\$ 1.4790
Tier 2	Break Over:		Gallons	Rate:	\$ -
Tier 3	Break Over:		Gallons	Rate:	\$ -
Tier 4	Break Over:		Gallons	Rate:	\$ 0.0084
Tier 5	Break Over:		Gallons	Rate:	\$ -

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
0	0	0	0	0	0	0
2632	1	2,632	1	2,632		31,584
3757	1	3,757	2	6,389		43,959
6058	1	6,058	3	12,447		66,969
7968	1	7,968	4	20,415		84,159
13435	1	13,435	5	33,850		127,895
16177	1	16,177	6	50,027		147,089
16685	1	16,685	7	66,712		150,137
17238	1	17,238	8	83,950		152,902
20070	1	20,070	9	104,020		164,230
21919	1	21,919	10	125,939		169,777
26934	1	26,934	11	152,873		179,807
29109	1	29,109	12	181,982		181,982

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	181,982					181,982
Partial Bills							-
	12	181,982	-	-	-	-	181,982

								Total	
Revenues	\$	9,600	\$	269,151	\$	-	\$	-	\$ 278,751
Adjustment to General Ledger									\$ 0
Original Billing Determinants									\$ 278,751

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customers	1					
Average Consumption	15,165.167	15165.1667	0.0000	0.0000	0.0000	0.0000
Median Consumption	16,431.000					

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	1	181,982	-	-	-	-
Rate	\$ 799.99	\$ 1.4790	\$ -	\$ -	\$ 0.0084	\$ -
# of Months	12					
Annualized Revenues	\$ 9,600	\$ 269,151	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$	278,751
Increase/(Decrease) from Annualization	\$	(0)

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	1	181,982		
Rate	\$ 1,146.65	\$ 1.6150	0	0
# of Months	12			
Proposed Revenues	\$ 13,760	\$ 293,901	\$ -	\$ -

Total Proposed Revenues		307,661
Proposed Increase	\$	28,910

EPCOR Water
Paradise Valley Water - P5M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 64 of 70
 Witness: Heppenstall

Rate Schedule: P5M1A
 Description: Paradise Valley OWU/OPA 1"

Rate
 \$ 50.90

Tier 1	Break Over:	999,999,999	Gallons	Rate:	\$ 2.0100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	13	0	13	0	13	0
1	4	4	17	4	17	71
2	4	8	21	12	21	138
3	2	6	23	18	23	201
4	2	8	25	26	25	262
5	5	25	30	51	30	321
6	8	48	38	99	38	375
7	1	7	39	106	39	421
8	3	24	42	130	42	466
9	2	18	44	148	44	508
12	1	12	45	160	45	628
15	3	45	48	205	48	745
16	2	32	50	237	50	781
17	2	34	52	271	52	815
18	2	36	54	307	54	847
19	2	38	56	345	56	877
23	1	23	57	368	57	989
24	1	24	58	392	58	1,016
29	1	29	59	421	59	1,146
32	1	32	60	453	60	1,221
35	1	35	61	488	61	1,293
40	1	40	62	528	62	1,408
47	1	47	63	575	63	1,562
54	1	54	64	629	64	1,709
58	1	58	65	687	65	1,789
59	1	59	66	746	66	1,808
60	1	60	67	806	67	1,826
63	1	63	68	869	68	1,877
68	1	68	69	937	69	1,957
72	1	72	70	1,009	70	2,017
77	1	77	71	1,086	71	2,087
84	1	84	72	1,170	72	2,178
85	1	85	73	1,255	73	2,190
86	1	86	74	1,341	74	2,201
88	1	88	75	1,429	75	2,221
89	1	89	76	1,518	76	2,230
95	1	95	77	1,613	77	2,278
101	1	101	78	1,714	78	2,320
102	1	102	79	1,816	79	2,326

EPCOR Water
Paradise Valley Water - P5M1A 1" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 65 of 70
 Witness: Heppenstall

Rate Schedule: P5M1A
 Description: Paradise Valley OWU/OPA 1"

		<u>Rate</u>			
		\$ 50.90			
Tier 1	Break Over:	999,999,999	Gallons	Rate:	\$ 2.0100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
104	1	104	80	1,920		2,336
109	2	218	82	2,138		2,356
126	1	126	83	2,264		2,390
155	1	155	84	2,419	2,419	2,419

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	84	2,419					2,419
Partial Bills							-
	84	2,419	-	-	-	-	2,419

								<u>Total</u>
Revenues	\$ 4,276	\$ 4,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,138
Adjustment to General Ledger								\$ -
Original Billing Determinants								<u>\$ 9,138</u>

Average Customers	7						
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>	
Average Consumption	28.798	28.7976	0.0000	0.0000	0.0000	0.0000	
Median Consumption	16.000						

Annualized Revenues						
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	7	2,419	-	-	-	-
Rate \$	50.90	\$ 2,0100	\$ -	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues	\$ 4,276	\$ 4,862	\$ -	\$ -	\$ -	\$ -

Annualized Revenues	\$ 9,138
Increase/(Decrease) from Annualization	<u>\$ -</u>

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	7	2,419	-	-
Rate \$	67.45	\$ 2,2900	2.29	2.29
# of Months	12			
Proposed Revenues	\$ 5,666	\$ 5,540	\$ -	\$ -

Total Proposed Revenues	11,205
Proposed Increase	<u>\$ 2,068</u>

EPCOR Water
Paradise Valley Water - P5M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 66 of 70
 Witness: Heppenstall

Rate Schedule: P5M1A
 Description: Paradise Valley OWU/OPA 2"

Rate
 \$ 142.53

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.0100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	0	0	0	0	0	0
1	0	0	0	0	0	71
2	0	0	0	0	0	142
3	0	0	0	0	0	213
4	1	4	1	4	1	284
6	2	12	3	16	3	424
7	4	28	7	44	7	492
8	1	8	8	52	8	556
9	6	54	14	106	14	619
10	8	80	22	186	22	676
11	7	77	29	263	29	725
12	2	24	31	287	31	767
13	1	13	32	300	32	807
14	1	14	33	314	33	846
15	3	45	36	359	36	884
17	3	51	39	410	39	954
24	1	24	40	434	40	1,178
29	1	29	41	463	41	1,333
40	1	40	42	503	42	1,663
48	2	96	44	599	44	1,895
53	1	53	45	652	45	2,030
55	1	55	46	707	46	2,082
56	2	112	48	819	48	2,107
59	1	59	49	878	49	2,176
62	1	62	50	940	50	2,242
66	1	66	51	1,006	51	2,326
68	1	68	52	1,074	52	2,366
71	1	71	53	1,145	53	2,423
74	1	74	54	1,219	54	2,477
79	1	79	55	1,298	55	2,562
80	1	80	56	1,378	56	2,578
83	1	83	57	1,461	57	2,623
87	1	87	58	1,548	58	2,679
89	1	89	59	1,637	59	2,705
93	2	186	61	1,823	61	2,753
97	1	97	62	1,920	62	2,793
98	1	98	63	2,018	63	2,802
99	1	99	64	2,117	64	2,810
104	1	104	65	2,221	65	2,845
105	1	105	66	2,326	66	2,851
109	1	109	67	2,435	67	2,871

EPCOR Water
Paradise Valley Water - P5M1A 2" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
67 of 70
Witness: Heppenstall

Rate Schedule: P5M1A
Description: Paradise Valley OWU/OPA 2"

		<u>Rate</u>		
		\$	142.53	
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:		Gallons	Rate:
Tier 3	Break Over:		Gallons	Rate:
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
122	1	122	68	2,557		2,923
133	1	133	69	2,690		2,956
179	1	179	70	2,869		3,048
252	1	252	71	3,121		3,121

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	71	3,121					3,121
Partial Bills	1	155					155
	72	3,276	-	-	-	-	3,276

								<u>Total</u>	
Revenues	\$	10,200	\$	6,585	\$	-	\$	-	\$ 16,785
Adjustment to General Ledger									\$ -
Original Billing Determinants									\$ 16,785

Average Customers		8						
		<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>	
Average Consumption		45.775	45.7755	0.0000	0.0000	0.0000	0.0000	
Median Consumption		15.000						

		<u>Annualized Revenues</u>					
		<u>Basic</u>	<u>Volumetric</u>				
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>
Average Customer Consumption	8		3,276	-	-	-	-
Rate	\$	142.53	\$ 2.0100	\$ -	\$ -	\$ -	\$ -
# of Months	12						
Annualized Revenues	\$	13,683	\$ 6,585	\$ -	\$ -	\$ -	\$ -

Annualized Revenues		\$ 20,268
Increase/(Decrease) from Annualization		\$ 3,482

		<u>Proposed Revenues</u>			
		<u>Basic</u>	<u>Volumetric</u>		
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	8		3,276	-	-
Rate	\$	215.84	\$ 2.2900	2.29	2.29
# of Months	12				
Proposed Revenues	\$	20,721	\$ 7,502	\$ -	\$ -

Total Proposed Revenues		28,223
Proposed Increase		\$ 7,955

EPCOR Water
Paradise Valley Water - H1M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
68 of 70
Witness: Heppenstall

Rate Schedule: P5M1A
Description: Paradise Valley OWU/OPA 5/8"

		<u>Rate</u>			
		\$	26.98		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.0100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
0	35	0	35	0	0	0
1	0	0	35	0	13	
2	2	4	37	4	26	
3	9	27	46	31	37	
4	2	8	48	39	39	
100	0	0	48	39	39	39

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	48	39					39
Partial Bills							-
	48	39	-	-	-	-	39

								Total		
Revenues	\$	1,295	\$	78	\$	-	\$	-	\$	1,373
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	1,373

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	4					
Average Consumption	0.813	0.8125	0.0000	0.0000	0.0000	0.0000
Median Consumption	3.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	4	39	-	-	-	-
Rate \$	26.98	2.0100	-	-	-	-
# of Months	12					
Annualized Revenues \$	1,295	78	-	-	-	-

Annualized Revenues		\$	1,373
Increase/(Decrease) from Annualization		\$	-

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	4	39	-	-
Rate \$	26.98	2.2900	2.29	2.29
# of Months	12			
Proposed Revenues \$	1,295	89	-	-

Total Proposed Revenues			1,384
Proposed Increase		\$	11

EPCOR Water
Paradise Valley Water - P5M1A 3/4" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 69 of 70
 Witness: Heppenstall

Rate Schedule: P5M1A
 Description: Paradise Valley OWU/OPA 3/4"

		<u>Rate</u>			
		\$	29.68		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.0100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	0
8	1	8	1	8	64	
9	0	0	1	8	71	
10	1	10	2	18	78	
11	0	0	2	18	84	
12	1	12	3	30	90	
13	1	13	4	43	95	
14	1	14	5	57	99	
15	0	0	5	57	102	
16	1	16	6	73	105	
17	2	34	8	107	107	

107

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	8	107					107
Partial Bills	1	10					10
	9	117	-	-	-	-	117

								Total		
Revenues	\$	259	\$	235	\$	-	\$	-	\$	494
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	494

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	1					
Average Consumption	13.397	13.3967	0.0000	0.0000	0.0000	0.0000
Median Consumption	13.500					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	1	117	-	-	-	-
Rate \$	29.68	2.0100	\$ -	\$ -	\$ -	\$ -
# of Months	12					
Annualized Revenues \$	356	235	\$ -	\$ -	\$ -	\$ -

Annualized Revenues		\$	591
Increase/(Decrease) from Annualization		\$	97

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	1	117	-	-
Rate \$	26.98	2.2900	2.29	2.29
# of Months	12			
Proposed Revenues \$	324	268	\$ -	\$ -

Total Proposed Revenues			592
Proposed Increase		\$	0

EPCOR Water
Paradise Valley Water - P6M1A 5/8" Meter
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 70 of 70
 Witness: Heppenstall

Rate Schedule: P6M1A
 Description: Paradise Valley Pri Fire 5/8"

		<u>Rate</u>			
		\$	10.00		
Tier 1	Break Over:	Flat Rate	Gallons	Rate:	\$ -
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2016							
Usage	# of Bills	Total		Cumulative		Consolidated	
		Usage	# Bills	Usage	Factor	Usage	Factor
0	618	0	618	0	0	0	0
1	12	12	630	12	17	17	17
2	1	2	631	14	22	22	22
3	1	3	632	17	26	26	26
4	0	0	632	17	29	29	29
5	0	0	632	17	32	32	32
6	1	6	633	23	35	35	35
7	1	7	634	30	37	37	37
8	0	0	634	30	38	38	38
9	0	0	634	30	39	39	39
10	0	0	634	30	40	40	40
11	1	11	635	41	41	41	41

41

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	635	41					41
Partial Bills	3	-					-
	638	41	-	-	-	-	41

								Total	
Revenues	\$	6,378	\$	-	\$	-	\$	-	\$ 6,378
Adjustment to General Ledger									\$ -
Original Billing Determinants									\$ 6,378

Average Customers	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Consumption	0.064	0.0643	0.0000	0.0000	0.0000	0.0000
Median Consumption	1.000					

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Average Customer Consumption	54	41	-	-	-	-
Rate \$	10.00	-	-	-	-	-
# of Months	12					
Annualized Revenues \$	6,480	-	-	-	-	-

Annualized Revenues	\$	6,480
Increase/(Decrease) from Annualization	\$	102

	Proposed Revenues		
	Basic	Volumetric	
		Tier 1	Tier 2
Average Customer Consumption	54		
Rate \$	15.00	-	0.005
# of Months	12		
Proposed Revenues \$	9,720	-	-

Total Proposed Revenues	9,720
Proposed Increase	\$ 3,240