

EPCOR Water - Agua Fria Water

Test Year Ended December 31, 2016

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EPCOR Water
Agua Fria Water - C1M1A 5/8"
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C1M1A
Description: Agua Fria Residential 5/8" & 5/8"+

Rate
\$ 22.61

Tier 1	Break Over:	4,000 Gallons	Rate: \$	2.9772
Tier 2	Break Over:	13,000 Gallons	Rate: \$	4.4527
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	5.3455

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	4,953	0	4,953	0	0	
1	11,369	11,369	16,322	11,369	230,256	
2	19,807	39,614	36,129	50,983	449,143	
3	27,472	82,416	63,601	133,399	648,223	
4	30,759	123,036	94,360	256,435	819,831	819,831
5	28,758	143,790	123,118	400,225	960,680	
6	24,433	146,598	147,551	546,823	1,072,771	
7	19,166	134,162	166,717	680,985	1,160,429	
8	14,902	119,216	181,619	800,201	1,228,921	
9	11,312	101,808	192,931	902,009	1,282,511	
10	8,654	86,540	201,585	988,549	1,324,789	
11	6,547	72,017	208,132	1,060,566	1,358,413	
12	5,042	60,504	213,174	1,121,070	1,385,490	
13	3,931	51,103	217,105	1,172,173	1,407,525	587,694
14	3,217	45,038	220,322	1,217,211	1,425,629	
15	2,465	36,975	222,787	1,254,186	1,440,516	
16	2,021	32,336	224,808	1,286,522	1,452,938	
17	1,636	27,812	226,444	1,314,334	1,463,339	
18	1,325	23,850	227,769	1,338,184	1,472,104	
19	1,133	21,527	228,902	1,359,711	1,479,544	
20	867	17,340	229,769	1,377,051	1,485,851	
21	767	16,107	230,536	1,393,158	1,491,291	
22	644	14,168	231,180	1,407,326	1,495,964	
23	525	12,075	231,705	1,419,401	1,499,993	
24	472	11,328	232,177	1,430,729	1,503,497	
25	376	9,400	232,553	1,440,129	1,506,529	
26	326	8,476	232,879	1,448,605	1,509,185	
27	292	7,884	233,171	1,456,489	1,511,515	
28	244	6,832	233,415	1,463,321	1,513,553	
29	202	5,858	233,617	1,469,179	1,515,347	
30	164	4,920	233,781	1,474,099	1,516,939	
31	162	5,022	233,943	1,479,121	1,518,367	
32	132	4,224	234,075	1,483,345	1,519,633	
33	117	3,861	234,192	1,487,206	1,520,767	
34	92	3,128	234,284	1,490,334	1,521,784	
35	91	3,185	234,375	1,493,519	1,522,709	
36	73	2,628	234,448	1,496,147	1,523,543	
37	77	2,849	234,525	1,498,996	1,524,304	
38	51	1,938	234,576	1,500,934	1,524,988	
39	63	2,457	234,639	1,503,391	1,525,621	
40	52	2,080	234,691	1,505,471	1,526,191	
41	41	1,681	234,732	1,507,152	1,526,709	
42	33	1,386	234,765	1,508,538	1,527,186	
43	32	1,376	234,797	1,509,914	1,527,630	
44	32	1,408	234,829	1,511,322	1,528,042	

EPCOR Water
Agua Fria Water - C1M1A 5/8"
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C1M1A
Description: Agua Fria Residential 5/8" & 5/8"+

		<u>Rate</u>		
		\$ 22.61		
Tier 1	Break Over:	4,000 Gallons	Rate: \$	2.9772
Tier 2	Break Over:	13,000 Gallons	Rate: \$	4.4527
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	5.3455

Year 2016						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
45		27	1,215	234,856	1,512,537	1,528,422
46		25	1,150	234,881	1,513,687	1,528,775
47		24	1,128	234,905	1,514,815	1,529,103
48		15	720	234,920	1,515,535	1,529,407
49		20	980	234,940	1,516,515	1,529,696
50		19	950	234,959	1,517,465	1,529,965
51		11	561	234,970	1,518,026	1,530,215
52		11	572	234,981	1,518,598	1,530,454
53		14	742	234,995	1,519,340	1,530,682
54		16	864	235,011	1,520,204	1,530,896
55		6	330	235,017	1,520,534	1,531,094
56		10	560	235,027	1,521,094	1,531,286
57		12	684	235,039	1,521,778	1,531,468
58		6	348	235,045	1,522,126	1,531,638
59		10	590	235,055	1,522,716	1,531,802
60		8	480	235,063	1,523,196	1,531,956
61		10	610	235,073	1,523,806	1,532,102
62		5	310	235,078	1,524,116	1,532,238
63		10	630	235,088	1,524,746	1,532,369
64		6	384	235,094	1,525,130	1,532,490
65		9	585	235,103	1,525,715	1,532,605
66		4	264	235,107	1,525,979	1,532,711
67		3	201	235,110	1,526,180	1,532,813
68		5	340	235,115	1,526,520	1,532,912
69		4	276	235,119	1,526,796	1,533,006
70		4	280	235,123	1,527,076	1,533,096
71		7	497	235,130	1,527,573	1,533,182
72		1	72	235,131	1,527,645	1,533,261
73		2	146	235,133	1,527,791	1,533,339
75		2	150	235,135	1,527,941	1,533,491
76		2	152	235,137	1,528,093	1,533,565
78		1	78	235,138	1,528,171	1,533,709
81		1	81	235,139	1,528,252	1,533,922
82		3	246	235,142	1,528,498	1,533,992
83		4	332	235,146	1,528,830	1,534,059
84		4	336	235,150	1,529,166	1,534,122
86		4	344	235,154	1,529,510	1,534,240
89		2	178	235,156	1,529,688	1,534,405
90		1	90	235,157	1,529,778	1,534,458
91		2	182	235,159	1,529,960	1,534,510
93		1	93	235,160	1,530,053	1,534,610
94		1	94	235,161	1,530,147	1,534,659
95		3	285	235,164	1,530,432	1,534,707
96		2	192	235,166	1,530,624	1,534,752
97		1	97	235,167	1,530,721	1,534,795

EPCOR Water
Agua Fria Water - C1M1A 5/8"
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C1M1A
Description: Agua Fria Residential 5/8" & 5/8"+

	<u>Rate</u>	
	\$ 22.61	
Tier 1	Break Over:	4,000 Gallons
Tier 2	Break Over:	13,000 Gallons
Tier 3	Break Over:	999,999,999 Gallons

Rate: \$	2.9772
Rate: \$	4.4527
Rate: \$	5.3455

Year 2016						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
98	3		294	235,170	1,531,015	1,534,837
99	1		99	235,171	1,531,114	1,534,876
100	3		300	235,174	1,531,414	1,534,914
101	1		101	235,175	1,531,515	1,534,949
104	1		104	235,176	1,531,619	1,535,051
106	1		106	235,177	1,531,725	1,535,117
107	2		214	235,179	1,531,939	1,535,149
108	1		108	235,180	1,532,047	1,535,179
109	1		109	235,181	1,532,156	1,535,208
110	3		330	235,184	1,532,486	1,535,236
112	1		112	235,185	1,532,598	1,535,286
113	1		113	235,186	1,532,711	1,535,310
114	2		228	235,188	1,532,939	1,535,333
116	2		232	235,190	1,533,171	1,535,375
117	1		117	235,191	1,533,288	1,535,394
119	1		119	235,192	1,533,407	1,535,430
121	1		121	235,193	1,533,528	1,535,464
122	1		122	235,194	1,533,650	1,535,480
125	1		125	235,195	1,533,775	1,535,525
127	1		127	235,196	1,533,902	1,535,553
131	1		131	235,197	1,534,033	1,535,605
132	2		264	235,199	1,534,297	1,535,617
133	1		133	235,200	1,534,430	1,535,627
136	1		136	235,201	1,534,566	1,535,654
138	1		138	235,202	1,534,704	1,535,670
144	2		288	235,204	1,534,992	1,535,712
149	1		149	235,205	1,535,141	1,535,737
152	1		152	235,206	1,535,293	1,535,749

EPCOR Water
Agua Fria Water - C1M1A 5/8"
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C1M1A
Description: Agua Fria Residential 5/8" & 5/8"+

		Rate			
		\$ 22.61			
Tier 1	Break Over:	4,000	Gallons	Rate: \$	2.9772
Tier 2	Break Over:	13,000	Gallons	Rate: \$	4.4527
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	5.3455

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Usage	Consolidated Factor
			# Bills	Usage		
156	1	156	235,207	1,535,449	1,535,761	
158	1	158	235,208	1,535,607	1,535,765	
162	1	162	235,209	1,535,769	1,535,769	
175	0	0	235,209	1,535,769	1,535,769	
201	0	0	235,209	1,535,769	1,535,769	128,244

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	235,209	819,831	587,694	128,244	1,535,769
Partial Bills	2,349	6,788	4,841	1,789	13,418
	<u>237,558</u>	<u>826,619</u>	<u>592,535</u>	<u>130,033</u>	<u>1,549,187</u>

						Total
Revenues	\$ 5,371,178	\$ 2,461,010	\$ 2,638,381	\$ 695,089		\$ 11,165,657
Adjustment to General Ledger						\$ 2,660
Original Billing Determinants						<u>\$ 11,168,317</u>

Average Customers	19,935			
	Total	Tier 1	Tier 2	Tier 3
Average Consumption	6.521	3.4797	2.4943	0.5474
Median Consumption	5.000			

Annualized Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	19,935			
Rate \$	22.61	\$ 2.9772	\$ 4.4527	\$ 5.3455
# of Months	12			
Annualized Revenues	<u>\$ 5,408,764</u>	<u>\$ 2,461,010</u>	<u>\$ 2,638,381</u>	<u>\$ 695,089</u>

Annualized Revenues	\$ 11,203,244
Increase/(Decrease) from Annualization	<u>\$ 34,927</u>

Proposed Revenues				
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	19,935			
Rate \$	20.32	\$ 3.0000	\$ 3.7762	\$ 4.274
# of Months	12			
Proposed Revenues	<u>\$ 4,860,950</u>	<u>\$ 1,965,033</u>	<u>\$ 2,211,112</u>	<u>\$ 1,319,115</u>
Total Proposed Revenues				10,356,210
Proposed Increase				<u>\$ (847,033)</u>

EPCOR Water
Agua Fria Water - C1M1A 3/4"
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C1M1A
Description: Agua Fria Residential 3/4"

		<u>Rate</u>			
		\$ 22.61			
Tier 1	Break Over:	4,000	Gallons	Rate: \$	2.9772
Tier 2	Break Over:	13,000	Gallons	Rate: \$	4.4527
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	5.3455

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	4,027	0	4,027	0	0
1	6,379	6,379	10,406	6,379	186,853
2	10,415	20,830	20,821	27,209	367,327
3	15,426	46,278	36,247	73,487	537,386
4	19,627	78,508	55,874	151,995	692,019
5	20,275	101,375	76,149	253,370	827,025
6	18,838	113,028	94,987	366,398	941,756
7	16,460	115,220	111,447	481,618	1,037,649
8	14,331	114,648	125,778	596,266	1,117,082
9	11,859	106,731	137,637	702,997	1,182,184
10	9,551	95,510	147,188	798,507	1,235,427
11	7,632	83,952	154,820	882,459	1,279,119
12	6,261	75,132	161,081	957,591	1,315,179
13	5,038	65,494	166,119	1,023,085	1,344,978
14	4,123	57,722	170,242	1,080,807	1,369,739
15	3,351	50,265	173,593	1,131,072	1,390,377
16	2,812	44,992	176,405	1,176,064	1,407,664
17	2,251	38,267	178,656	1,214,331	1,422,139
18	1,872	33,696	180,528	1,248,027	1,434,363
19	1,525	28,975	182,053	1,277,002	1,444,715
20	1,326	26,520	183,379	1,303,522	1,453,542
21	1,078	22,638	184,457	1,326,160	1,461,043
22	972	21,384	185,429	1,347,544	1,467,466
23	756	17,388	186,185	1,364,932	1,472,917
24	600	14,400	186,785	1,379,332	1,477,612
25	548	13,700	187,333	1,393,032	1,481,707
26	431	11,206	187,764	1,404,238	1,485,254
27	411	11,097	188,175	1,415,335	1,488,370
28	358	10,024	188,533	1,425,359	1,491,075
29	268	7,772	188,801	1,433,131	1,493,422
30	220	6,600	189,021	1,439,731	1,495,501
31	227	7,037	189,248	1,446,768	1,497,360
32	207	6,624	189,455	1,453,392	1,498,992
33	150	4,950	189,605	1,458,342	1,500,417
34	157	5,338	189,762	1,463,680	1,501,692
35	148	5,180	189,910	1,468,860	1,502,810
36	113	4,068	190,023	1,472,928	1,503,780
37	85	3,145	190,108	1,476,073	1,504,637
38	76	2,888	190,184	1,478,961	1,505,409
39	66	2,574	190,250	1,481,535	1,506,105
40	71	2,840	190,321	1,484,375	1,506,735
41	54	2,214	190,375	1,486,589	1,507,294
42	43	1,806	190,418	1,488,395	1,507,799
43	62	2,666	190,480	1,491,061	1,508,261
44	32	1,408	190,512	1,492,469	1,508,661
45	41	1,845	190,553	1,494,314	1,509,029
46	31	1,426	190,584	1,495,740	1,509,356
47	23	1,081	190,607	1,496,821	1,509,652
48	26	1,248	190,633	1,498,069	1,509,925
49	17	833	190,650	1,498,902	1,510,172
50	20	1,000	190,670	1,499,902	1,510,402
51	18	918	190,688	1,500,820	1,510,612
52	15	780	190,703	1,501,600	1,510,804
53	19	1,007	190,722	1,502,607	1,510,981
54	13	702	190,735	1,503,309	1,511,139

EPCOR Water
Agua Fria Water - C1M1A 3/4"
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C1M1A
Description: Agua Fria Residential 3/4"

	<u>Rate</u>		
	\$ 22.61		
Tier 1	Break Over:	4,000 Gallons	Rate: \$ 2.9772
Tier 2	Break Over:	13,000 Gallons	Rate: \$ 4.4527
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$ 5.3455

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	10	550	190,745	1,503,859	1,511,284	
56	9	504	190,754	1,504,363	1,511,419	
57	11	627	190,765	1,504,990	1,511,545	
58	5	290	190,770	1,505,280	1,511,660	
59	1	59	190,771	1,505,339	1,511,770	
60	7	420	190,778	1,505,759	1,511,879	
61	7	427	190,785	1,506,186	1,511,981	
62	4	248	190,789	1,506,434	1,512,076	
63	7	441	190,796	1,506,875	1,512,167	
64	3	192	190,799	1,507,067	1,512,251	
65	3	195	190,802	1,507,262	1,512,332	
66	5	330	190,807	1,507,592	1,512,410	
67	3	201	190,810	1,507,793	1,512,483	
68	9	612	190,819	1,508,405	1,512,553	
69	1	69	190,820	1,508,474	1,512,614	
70	8	560	190,828	1,509,034	1,512,674	
71	1	71	190,829	1,509,105	1,512,726	
72	1	72	190,830	1,509,177	1,512,777	
75	3	225	190,833	1,509,402	1,512,927	
77	1	77	190,834	1,509,479	1,513,021	
78	3	234	190,837	1,509,713	1,513,067	
79	3	237	190,840	1,509,950	1,513,110	
80	2	160	190,842	1,510,110	1,513,150	
81	1	81	190,843	1,510,191	1,513,188	
82	1	82	190,844	1,510,273	1,513,225	
83	2	166	190,846	1,510,439	1,513,261	
85	1	85	190,847	1,510,524	1,513,329	
86	1	86	190,848	1,510,610	1,513,362	
87	1	87	190,849	1,510,697	1,513,394	
89	1	89	190,850	1,510,786	1,513,456	
90	2	180	190,852	1,510,966	1,513,486	
92	1	92	190,853	1,511,058	1,513,542	
93	1	93	190,854	1,511,151	1,513,569	
94	3	282	190,857	1,511,433	1,513,595	
95	1	95	190,858	1,511,528	1,513,618	
96	1	96	190,859	1,511,624	1,513,640	
97	1	97	190,860	1,511,721	1,513,661	
100	1	100	190,861	1,511,821	1,513,721	
101	1	101	190,862	1,511,922	1,513,740	
108	1	108	190,863	1,512,030	1,513,866	
110	1	110	190,864	1,512,140	1,513,900	
112	1	112	190,865	1,512,252	1,513,932	
114	1	114	190,866	1,512,366	1,513,962	
115	1	115	190,867	1,512,481	1,513,976	
121	1	121	190,868	1,512,602	1,514,054	
123	1	123	190,869	1,512,725	1,514,078	
124	1	124	190,870	1,512,849	1,514,089	
125	1	125	190,871	1,512,974	1,514,099	
127	1	127	190,872	1,513,101	1,514,117	
135	1	135	190,873	1,513,236	1,514,181	
137	1	137	190,874	1,513,373	1,514,195	
154	1	154	190,875	1,513,527	1,514,297	
169	1	169	190,876	1,513,696	1,514,372	
177	1	177	190,877	1,513,873	1,514,404	

EPCOR Water
Agua Fria Water - C1M1A 3/4"
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C1M1A
Description: Agua Fria Residential 3/4"

		<u>Rate</u>			
		\$ 22.61			
Tier 1	Break Over:	4,000	Gallons	Rate: \$	2.9772
Tier 2	Break Over:	13,000	Gallons	Rate: \$	4.4527
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	5.3455

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
209	1	209	190,878	1,514,082	1,514,500
212	1	212	190,879	1,514,294	1,514,506
224	1	224	190,880	1,514,518	1,514,518
					169,540

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	190,880	692,019	652,959	169,540	1,514,518
Partial Bills	3,714	10,082	7,698	3,537	21,317
	<u>194,594</u>	<u>702,101</u>	<u>660,657</u>	<u>173,077</u>	<u>1,535,835</u>

					<u>Total</u>
Revenues	\$ 4,399,781	\$ 2,090,295	\$ 2,941,707	\$ 925,180	\$ 10,356,963
Adjustment to General Ledger					\$ (806)
Original Billing Determinants					<u>\$ 10,356,157</u>

Average Customers	16,436			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	7.892	3.608	3.395	0.889
Median Consumption	7.000			

	<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	16,436	702,101	660,657	173,077
Rate \$	22.61	\$ 2.9772	\$ 4.4527	\$ 5.3455
# of Months	12			
Annualized Revenues	<u>\$ 4,459,416</u>	<u>\$ 2,090,295</u>	<u>\$ 2,941,707</u>	<u>\$ 925,180</u>

Annualized Revenues	\$ 10,416,598
Increase/(Decrease) from Annualization	<u>\$ 60,441</u>

	<u>Proposed Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	16,436	547,468	587,394.00	400,973.00
Rate \$	20.32	\$ 3.0000	3.7762	4.274
# of Months	12			
Proposed Revenues	<u>\$ 4,007,754</u>	<u>\$ 1,642,404</u>	<u>\$ 2,218,117</u>	<u>\$ 1,713,759</u>

Total Proposed Revenues	9,582,034
Proposed Increase	<u>\$ (834,564)</u>

EPCOR Water
Agua Fria Water - C1M1B
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 8 of 93
 Witness: Heppenstall

Rate Schedule: C1M1B
 Description: Agua Fria Residential 1"

Rate
 \$ 56.57

Tier 1	Break Over:	45,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1,060	0	1,060	0	0	
1	1,219	1,219	2,279	1,219	67,591	
2	2,193	4,386	4,472	5,605	133,963	
3	3,437	10,311	7,909	15,916	198,142	
4	4,511	18,044	12,420	33,960	258,884	
5	5,174	25,870	17,594	59,830	315,115	
6	5,444	32,664	23,038	92,494	366,172	
7	5,081	35,567	28,119	128,061	411,785	
8	4,601	36,808	32,720	164,869	452,317	
9	4,187	37,683	36,907	202,552	488,248	
10	3,664	36,640	40,571	239,192	519,992	
11	3,170	34,870	43,741	274,062	548,072	
12	2,786	33,432	46,527	307,494	572,982	
13	2,396	31,148	48,923	338,642	595,106	
14	2,195	30,730	51,118	369,372	614,834	
15	1,881	28,215	52,999	397,587	632,367	
16	1,604	25,664	54,603	423,251	648,019	
17	1,385	23,545	55,988	446,796	662,067	
18	1,169	21,042	57,157	467,838	674,730	
19	1,076	20,444	58,233	488,282	686,224	
20	919	18,380	59,152	506,662	696,642	
21	837	17,577	59,989	524,239	706,141	
22	788	17,336	60,777	541,575	714,803	
23	670	15,410	61,447	556,985	722,677	
24	606	14,544	62,053	571,529	729,881	
25	523	13,075	62,576	584,604	736,479	
26	468	12,168	63,044	596,772	742,554	
27	438	11,826	63,482	608,598	748,161	
28	434	12,152	63,916	620,750	753,330	
29	330	9,570	64,246	630,320	758,065	
30	320	9,600	64,566	639,920	762,470	
31	305	9,455	64,871	649,375	766,555	
32	270	8,640	65,141	658,015	770,335	
33	211	6,963	65,352	664,978	773,845	
34	219	7,446	65,571	672,424	777,144	
35	189	6,615	65,760	679,039	780,224	
36	163	5,868	65,923	684,907	783,115	
37	175	6,475	66,098	691,382	785,843	
38	156	5,928	66,254	697,310	788,396	
39	152	5,928	66,406	703,238	790,793	
40	122	4,880	66,528	708,118	793,038	
41	118	4,838	66,646	712,956	795,161	
42	102	4,284	66,748	717,240	797,166	
43	101	4,343	66,849	721,583	799,069	
44	102	4,488	66,951	726,071	800,871	
45	105	4,725	67,056	730,796	802,571	

802,571

EPCOR Water
Agua Fria Water - C1M1B
Unit of Measure = 1000 Gals.

Rate Schedule: C1M1B
Description: Agua Fria Residential 1"

Rate
\$ 56.57

Tier 1	Break Over:	45,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
46	64	2,944	67,120	733,740	804,166	
47	80	3,760	67,200	737,500	805,697	
48	54	2,592	67,254	740,092	807,148	
49	66	3,234	67,320	743,326	808,545	
50	59	2,950	67,379	746,276	809,876	
51	64	3,264	67,443	749,540	811,148	
52	55	2,860	67,498	752,400	812,356	
53	66	3,498	67,564	755,898	813,509	
54	47	2,538	67,611	758,436	814,596	
55	45	2,475	67,656	760,911	815,636	
56	47	2,632	67,703	763,543	816,631	
57	35	1,995	67,738	765,538	817,579	
58	35	2,030	67,773	767,568	818,492	
59	27	1,593	67,800	769,161	819,370	
60	41	2,460	67,841	771,621	820,221	
61	25	1,525	67,866	773,146	821,031	
62	34	2,108	67,900	775,254	821,816	
63	24	1,512	67,924	776,766	822,567	
64	30	1,920	67,954	778,686	823,294	
65	22	1,430	67,976	780,116	823,991	
66	26	1,716	68,002	781,832	824,666	
67	18	1,206	68,020	783,038	825,315	
68	28	1,904	68,048	784,942	825,946	
69	21	1,449	68,069	786,391	826,549	
70	24	1,680	68,093	788,071	827,131	
71	16	1,136	68,109	789,207	827,689	
72	14	1,008	68,123	790,215	828,231	
73	16	1,168	68,139	791,383	828,759	
74	20	1,480	68,159	792,863	829,271	
75	15	1,125	68,174	793,988	829,763	
76	17	1,292	68,191	795,280	830,240	
77	10	770	68,201	796,050	830,700	
78	18	1,404	68,219	797,454	831,150	
79	3	237	68,222	797,691	831,582	
80	8	640	68,230	798,331	832,011	
81	7	567	68,237	798,898	832,432	
82	10	820	68,247	799,718	832,846	
83	10	830	68,257	800,548	833,250	
84	9	756	68,266	801,304	833,644	
85	7	595	68,273	801,899	834,029	
86	4	344	68,277	802,243	834,407	
87	11	957	68,288	803,200	834,781	
88	10	880	68,298	804,080	835,144	
89	3	267	68,301	804,347	835,497	
90	8	720	68,309	805,067	835,847	
91	5	455	68,314	805,522	836,189	

EPCOR Water
Agua Fria Water - C1M1B
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 10 of 93
 Witness: Heppenstall

Rate Schedule: C1M1B
 Description: Agua Fria Residential 1"

Rate
 \$ 56.57

Tier 1	Break Over:	45,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
92	8	736	68,322	806,258	836,526	
93	11	1,023	68,333	807,281	836,855	
94	6	564	68,339	807,845	837,173	
95	11	1,045	68,350	808,890	837,485	
96	2	192	68,352	809,082	837,786	
97	2	194	68,354	809,276	838,085	
98	7	686	68,361	809,962	838,382	
99	3	297	68,364	810,259	838,672	
100	3	300	68,367	810,559	838,959	
101	7	707	68,374	811,266	839,243	
102	3	306	68,377	811,572	839,520	
103	6	618	68,383	812,190	839,794	
104	2	208	68,385	812,398	840,062	
106	4	424	68,389	812,822	840,594	
107	4	428	68,393	813,250	840,856	
108	4	432	68,397	813,682	841,114	
109	4	436	68,401	814,118	841,368	
110	7	770	68,408	814,888	841,618	
111	5	555	68,413	815,443	841,861	
112	6	672	68,419	816,115	842,099	
113	4	452	68,423	816,567	842,331	
114	5	570	68,428	817,137	842,559	
115	5	575	68,433	817,712	842,782	
116	4	464	68,437	818,176	843,000	
117	5	585	68,442	818,761	843,214	
118	4	472	68,446	819,233	843,423	
119	3	357	68,449	819,590	843,628	
120	4	480	68,453	820,070	843,830	
121	3	363	68,456	820,433	844,028	
122	1	122	68,457	820,555	844,223	
123	5	615	68,462	821,170	844,417	
124	3	372	68,465	821,542	844,606	
125	0	0	68,465	821,542	844,792	
126	2	252	68,467	821,794	844,978	
127	2	254	68,469	822,048	845,162	
128	2	256	68,471	822,304	845,344	
129	2	258	68,473	822,562	845,524	
130	5	650	68,478	823,212	845,702	
131	1	131	68,479	823,343	845,875	
133	5	665	68,484	824,008	846,219	
134	5	670	68,489	824,678	846,386	
135	1	135	68,490	824,813	846,548	
136	3	408	68,493	825,221	846,709	
137	5	685	68,498	825,906	846,867	
138	4	552	68,502	826,458	847,020	
139	2	278	68,504	826,736	847,169	

EPCOR Water
Agua Fria Water - C1M1B
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 11 of 93
 Witness: Heppenstall

Rate Schedule: C1M1B
 Description: Agua Fria Residential 1"

Rate
 \$ 56.57

Tier 1	Break Over:	45,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
140	1	140	68,505	826,876	847,316	
141	1	141	68,506	827,017	847,462	
144	1	144	68,507	827,161	847,897	
145	5	725	68,512	827,886	848,041	
146	3	438	68,515	828,324	848,180	
147	2	294	68,517	828,618	848,316	
148	1	148	68,518	828,766	848,450	
150	3	450	68,521	829,216	848,716	
151	1	151	68,522	829,367	848,846	
153	2	306	68,524	829,673	849,104	
154	2	308	68,526	829,981	849,231	
156	1	156	68,527	830,137	849,481	
157	1	157	68,528	830,294	849,605	
158	1	158	68,529	830,452	849,728	
159	2	318	68,531	830,770	849,850	
160	1	160	68,532	830,930	849,970	
161	2	322	68,534	831,252	850,089	
162	4	648	68,538	831,900	850,206	
164	1	164	68,539	832,064	850,432	
166	1	166	68,540	832,230	850,656	
168	1	168	68,541	832,398	850,878	
169	1	169	68,542	832,567	850,988	
170	1	170	68,543	832,737	851,097	
172	1	172	68,544	832,909	851,313	
173	2	346	68,546	833,255	851,420	
175	1	175	68,547	833,430	851,630	
179	1	179	68,548	833,609	852,046	
180	1	180	68,549	833,789	852,149	
182	2	364	68,551	834,153	852,353	
183	2	366	68,553	834,519	852,453	
186	1	186	68,554	834,705	852,747	
188	1	188	68,555	834,893	852,941	
189	2	378	68,557	835,271	853,037	
190	1	190	68,558	835,461	853,131	
194	3	582	68,561	836,043	853,503	
195	1	195	68,562	836,238	853,593	
198	2	396	68,564	836,634	853,860	
199	1	199	68,565	836,833	853,947	
200	1	200	68,566	837,033	854,033	
201	1	201	68,567	837,234	854,118	
202	3	606	68,570	837,840	854,202	
203	3	609	68,573	838,449	854,283	
206	1	206	68,574	838,655	854,517	
211	2	422	68,576	839,077	854,902	
215	2	430	68,578	839,507	855,202	
221	1	221	68,579	839,728	855,640	
222	1	222	68,580	839,950	855,712	

EPCOR Water
Agua Fria Water - C1M1B
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 12 of 93
 Witness: Heppenstall

Rate Schedule: C1M1B
 Description: Agua Fria Residential 1"

Rate
 \$ 56.57

Tier 1	Break Over:	45,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
223	3	669	68,583	840,619	855,783	
224	1	224	68,584	840,843	855,851	
226	3	678	68,587	841,521	855,985	
228	2	456	68,589	841,977	856,113	
229	2	458	68,591	842,435	856,175	
230	1	230	68,592	842,665	856,235	
234	2	468	68,594	843,133	856,471	
236	1	236	68,595	843,369	856,585	
242	1	242	68,596	843,611	856,921	
243	1	243	68,597	843,854	856,976	
244	1	244	68,598	844,098	857,030	
247	1	247	68,599	844,345	857,189	
248	1	248	68,600	844,593	857,241	
249	1	249	68,601	844,842	857,292	
254	1	254	68,602	845,096	857,542	
257	1	257	68,603	845,353	857,689	
258	1	258	68,604	845,611	857,737	
260	1	260	68,605	845,871	857,831	
261	1	261	68,606	846,132	857,877	
263	1	263	68,607	846,395	857,967	
266	1	266	68,608	846,661	858,099	
270	1	270	68,609	846,931	858,271	
273	1	273	68,610	847,204	858,397	
275	1	275	68,611	847,479	858,479	
276	1	276	68,612	847,755	858,519	
281	1	281	68,613	848,036	858,714	
286	1	286	68,614	848,322	858,904	
290	2	580	68,616	848,902	859,052	
296	1	296	68,617	849,198	859,262	
299	2	598	68,619	849,796	859,364	
300	1	300	68,620	850,096	859,396	
306	2	612	68,622	850,708	859,582	
307	1	307	68,623	851,015	859,611	
310	1	310	68,624	851,325	859,695	
314	1	314	68,625	851,639	859,803	
316	1	316	68,626	851,955	859,855	
318	1	318	68,627	852,273	859,905	
320	1	320	68,628	852,593	859,953	
323	1	323	68,629	852,916	860,022	
335	1	335	68,630	853,251	860,286	
336	1	336	68,631	853,587	860,307	
337	1	337	68,632	853,924	860,327	
339	1	339	68,633	854,263	860,365	
340	2	680	68,635	854,943	860,383	
361	1	361	68,636	855,304	860,719	
363	2	726	68,638	856,030	860,749	
376	1	376	68,639	856,406	860,918	
384	1	384	68,640	856,790	861,014	
393	1	393	68,641	857,183	861,113	
394	1	394	68,642	857,577	861,123	
428	1	428	68,643	858,005	861,429	
430	1	430	68,644	858,435	861,445	
439	1	439	68,645	858,874	861,508	
470	1	470	68,646	859,344	861,694	
513	1	513	68,647	859,857	861,909	

EPCOR Water
Agua Fria Water - C1M1B
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
13 of 93
Witness: Heppenstall

Rate Schedule: C1M1B
Description: Agua Fria Residential 1"

		<u>Rate</u>			
		\$ 56.57			
Tier 1	Break Over:	45,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
516	1	516	68,648	860,373	861,921	
552	1	552	68,649	860,925	862,029	
630	1	630	68,650	861,555	862,185	
632	1	632	68,651	862,187	862,187	59,616

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	68,651	802,571	59,616		862,187
Partial Bills	896	7,648	438		8,086
	69,547	810,219	60,054	-	870,273

					<u>Total</u>
Revenues	\$ 3,934,272	\$ 3,607,662	\$ 321,017	\$ -	\$ 7,862,952
Adjustment to General Ledger					\$ (3)
Original Billing Determinants					\$ 7,862,949

Average Customers	5,852				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	12.513	11.650	0.864	0.000	
Median Consumption	9.000				

		<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	5,852	810,219	60,054	-	
Rate	\$ 56.57	\$ 4.4527	\$ 5.3455	\$ -	
# of Months	12				
Annualized Revenues	\$ 3,972,572	\$ 3,607,662	\$ 321,017	\$ -	

Annualized Revenues	\$ 7,901,251
Increase/(Decrease) from Annualization	\$ 38,302

		<u>Proposed Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	5,852	810,219	60,054.00	-	
Rate	\$ 50.80	\$ 3.7762	4.274	0	
# of Months	12				
Proposed Revenues	\$ 3,567,379	\$ 3,059,549	\$ 256,671	\$ -	

Total Proposed Revenues	6,883,599
Proposed Increase	\$ (1,017,652)

EPCOR Water
Agua Fria Water - C1M1C
Unit of Measure = 1000 Gals.

Rate Schedule: C1M1C
 Description: Agua Fria Residential 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	52	0	52	0	0	
1	23	23	75	23	1,620	
2	57	114	132	137	3,217	
3	114	342	246	479	4,757	
4	110	440	356	919	6,183	
5	105	525	461	1,444	7,499	
6	55	330	516	1,774	8,710	
7	47	329	563	2,103	9,866	
8	38	304	601	2,407	10,975	
9	46	414	647	2,821	12,046	
10	30	300	677	3,121	13,071	
11	19	209	696	3,330	14,066	
12	20	240	716	3,570	15,042	
13	12	156	728	3,726	15,998	
14	8	112	736	3,838	16,942	
15	11	165	747	4,003	17,878	
16	10	160	757	4,163	18,803	
17	16	272	773	4,435	19,718	
18	7	126	780	4,561	20,617	
19	7	133	787	4,694	21,509	
20	10	200	797	4,894	22,394	
21	10	210	807	5,104	23,269	
22	7	154	814	5,258	24,134	
23	8	184	822	5,442	24,992	
24	12	288	834	5,730	25,842	
25	8	200	842	5,930	26,680	
26	11	286	853	6,216	27,510	
27	17	459	870	6,675	28,329	
28	6	168	876	6,843	29,131	
29	2	58	878	6,901	29,927	
30	8	240	886	7,141	30,721	
31	9	279	895	7,420	31,507	
32	4	128	899	7,548	32,284	
33	5	165	904	7,713	33,057	
34	7	238	911	7,951	33,825	
35	8	280	919	8,231	34,586	
36	5	180	924	8,411	35,339	
37	5	185	929	8,596	36,087	
38	4	152	933	8,748	36,830	
39	4	156	937	8,904	37,569	
40	7	280	944	9,184	38,304	
41	6	246	950	9,430	39,032	
42	4	168	954	9,598	39,754	
43	3	129	957	9,727	40,472	
44	7	308	964	10,035	41,187	
45	5	225	969	10,260	41,895	
46	4	184	973	10,444	42,598	
47	5	235	978	10,679	43,297	
48	4	192	982	10,871	43,991	
49	6	294	988	11,165	44,681	
50	3	150	991	11,315	45,365	
51	6	306	997	11,621	46,046	
52	3	156	1,000	11,777	46,721	
53	10	530	1,010	12,307	47,393	
54	6	324	1,016	12,631	48,055	
55	3	165	1,019	12,796	48,711	
56	1	56	1,020	12,852	49,364	

EPCOR Water
Agua Fria Water - C1M1C
Unit of Measure = 1000 Gals.

Rate Schedule: C1M1C
 Description: Agua Fria Residential 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
57	10	570	1,030	13,422	50,016	
58	3	174	1,033	13,596	50,658	
59	11	649	1,044	14,245	51,297	
60	2	120	1,046	14,365	51,925	
61	2	122	1,048	14,487	52,551	
62	3	186	1,051	14,673	53,175	
63	5	315	1,056	14,988	53,796	
64	3	192	1,059	15,180	54,412	
65	8	520	1,067	15,700	55,025	
66	5	330	1,072	16,030	55,630	
67	7	469	1,079	16,499	56,230	
68	3	204	1,082	16,703	56,823	
69	3	207	1,085	16,910	57,413	
70	6	420	1,091	17,330	58,000	
71	3	213	1,094	17,543	58,581	
72	8	576	1,102	18,119	59,159	
73	5	365	1,107	18,484	59,729	
74	2	148	1,109	18,632	60,294	
75	4	300	1,113	18,932	60,857	
76	6	456	1,119	19,388	61,416	
77	4	308	1,123	19,696	61,969	
78	5	390	1,128	20,086	62,518	
79	2	158	1,130	20,244	63,062	
80	6	480	1,136	20,724	63,604	
81	5	405	1,141	21,129	64,140	
82	4	328	1,145	21,457	64,671	
83	3	249	1,148	21,706	65,198	
84	7	588	1,155	22,294	65,722	
85	3	255	1,158	22,549	66,239	
86	4	344	1,162	22,893	66,753	
87	2	174	1,164	23,067	67,263	
88	3	264	1,167	23,331	67,771	
89	4	356	1,171	23,687	68,276	
90	5	450	1,176	24,137	68,777	
91	1	91	1,177	24,228	69,273	
92	1	92	1,178	24,320	69,768	
93	1	93	1,179	24,413	70,262	
94	1	94	1,180	24,507	70,755	
95	2	190	1,182	24,697	71,247	
96	3	288	1,185	24,985	71,737	
97	5	485	1,190	25,470	72,224	
98	3	294	1,193	25,764	72,706	
99	3	297	1,196	26,061	73,185	
100	3	300	1,199	26,361	73,661	
101	5	505	1,204	26,866	74,134	
102	1	102	1,205	26,968	74,602	
103	2	206	1,207	27,174	75,069	
104	0	0	1,207	27,174	75,534	
105	2	210	1,209	27,384	75,999	
106	4	424	1,213	27,808	76,462	
107	5	535	1,218	28,343	76,921	
108	5	540	1,223	28,883	77,375	
109	3	327	1,226	29,210	77,824	
110	1	110	1,227	29,320	78,270	
111	6	666	1,233	29,986	78,715	
112	1	112	1,234	30,098	79,154	
113	4	452	1,238	30,550	79,592	

73,661

EPCOR Water
Agua Fria Water - C1M1C
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 16 of 93
 Witness: Heppenstall

Rate Schedule: C1M1C
 Description: Agua Fria Residential 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
114	2	228	1,240	30,778	80,026	
115	0	0	1,240	30,778	80,458	
116	4	464	1,244	31,242	80,890	
117	4	468	1,248	31,710	81,318	
118	6	708	1,254	32,418	81,742	
119	0	0	1,254	32,418	82,160	
120	2	240	1,256	32,658	82,578	
121	4	484	1,260	33,142	82,994	
122	2	244	1,262	33,386	83,406	
123	4	492	1,266	33,878	83,816	
124	2	248	1,268	34,126	84,222	
125	3	375	1,271	34,501	84,626	
126	0	0	1,271	34,501	85,027	
127	1	127	1,272	34,628	85,428	
128	0	0	1,272	34,628	85,828	
129	0	0	1,272	34,628	86,228	
130	2	260	1,274	34,888	86,628	
131	1	131	1,275	35,019	87,026	
132	2	264	1,277	35,283	87,423	
133	0	0	1,277	35,283	87,818	
134	1	134	1,278	35,417	88,213	
135	5	675	1,283	36,092	88,607	
136	7	952	1,290	37,044	88,996	
137	2	274	1,292	37,318	89,378	
138	2	276	1,294	37,594	89,758	
139	4	556	1,298	38,150	90,136	
140	2	280	1,300	38,430	90,510	
141	2	282	1,302	38,712	90,882	
142	2	284	1,304	38,996	91,252	
143	3	429	1,307	39,425	91,620	
144	0	0	1,307	39,425	91,985	
145	2	290	1,309	39,715	92,350	
146	4	584	1,313	40,299	92,713	
147	5	735	1,318	41,034	93,072	
148	0	0	1,318	41,034	93,426	
149	1	149	1,319	41,183	93,780	
150	1	150	1,320	41,333	94,133	
151	3	453	1,323	41,786	94,485	
152	1	152	1,324	41,938	94,834	
153	2	306	1,326	42,244	95,182	
154	3	462	1,329	42,706	95,528	
155	1	155	1,330	42,861	95,871	
156	2	312	1,332	43,173	96,213	
157	2	314	1,334	43,487	96,553	
158	5	790	1,339	44,277	96,891	
159	1	159	1,340	44,436	97,224	
160	3	480	1,343	44,916	97,556	
161	3	483	1,346	45,399	97,885	
162	1	162	1,347	45,561	98,211	
163	2	326	1,349	45,887	98,536	
164	3	492	1,352	46,379	98,859	
165	1	165	1,353	46,544	99,179	
166	3	498	1,356	47,042	99,498	
167	2	334	1,358	47,376	99,814	
168	1	168	1,359	47,544	100,128	
169	0	0	1,359	47,544	100,441	
170	6	1,020	1,365	48,564	100,754	

EPCOR Water
Agua Fria Water - C1M1C
Unit of Measure = 1000 Gals.

Rate Schedule: C1M1C
 Description: Agua Fria Residential 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
171	1	171	1,366	48,735	101,061	
174	1	174	1,367	48,909	101,979	
175	1	175	1,368	49,084	102,284	
176	2	352	1,370	49,436	102,588	
177	0	0	1,370	49,436	102,890	
178	4	712	1,374	50,148	103,192	
179	4	716	1,378	50,864	103,490	
180	0	0	1,378	50,864	103,784	
181	1	181	1,379	51,045	104,078	
182	1	182	1,380	51,227	104,371	
183	0	0	1,380	51,227	104,663	
184	0	0	1,380	51,227	104,955	
185	1	185	1,381	51,412	105,247	
186	2	372	1,383	51,784	105,538	
187	1	187	1,384	51,971	105,827	
188	2	376	1,386	52,347	106,115	
189	0	0	1,386	52,347	106,401	
190	2	380	1,388	52,727	106,687	
191	2	382	1,390	53,109	106,971	
192	1	192	1,391	53,301	107,253	
193	3	579	1,394	53,880	107,534	
194	2	388	1,396	54,268	107,812	
195	3	585	1,399	54,853	108,088	
196	3	588	1,402	55,441	108,361	
197	3	591	1,405	56,032	108,631	
198	3	594	1,408	56,626	108,898	
199	0	0	1,408	56,626	109,162	
200	2	400	1,410	57,026	109,426	
201	2	402	1,412	57,428	109,688	
202	3	606	1,415	58,034	109,948	
203	0	0	1,415	58,034	110,205	
204	2	408	1,417	58,442	110,462	
205	1	205	1,418	58,647	110,717	
206	2	412	1,420	59,059	110,971	
207	3	621	1,423	59,680	111,223	
208	0	0	1,423	59,680	111,472	
209	2	418	1,425	60,098	111,721	
210	1	210	1,426	60,308	111,968	
211	1	211	1,427	60,519	112,214	
212	1	212	1,428	60,731	112,459	
213	1	213	1,429	60,944	112,703	
214	2	428	1,431	61,372	112,946	
215	1	215	1,432	61,587	113,187	
216	3	648	1,435	62,235	113,427	
217	1	217	1,436	62,452	113,664	
220	3	660	1,439	63,112	114,372	
221	2	442	1,441	63,554	114,605	
222	1	222	1,442	63,776	114,836	
223	3	669	1,445	64,445	115,066	
224	2	448	1,447	64,893	115,293	
225	3	675	1,450	65,568	115,518	
226	1	226	1,451	65,794	115,740	
227	3	681	1,454	66,475	115,961	
228	3	684	1,457	67,159	116,179	
229	0	0	1,457	67,159	116,394	
230	2	460	1,459	67,619	116,609	
231	1	231	1,460	67,850	116,822	

EPCOR Water
Agua Fria Water - C1M1C
Unit of Measure = 1000 Gals.

Rate Schedule: C1M1C
 Description: Agua Fria Residential 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
232	3	696	1,463	68,546	117,034	
233	1	233	1,464	68,779	117,243	
234	3	702	1,467	69,481	117,451	
235	3	705	1,470	70,186	117,656	
236	4	944	1,474	71,130	117,858	
237	1	237	1,475	71,367	118,056	
238	2	476	1,477	71,843	118,253	
239	1	239	1,478	72,082	118,448	
240	0	0	1,478	72,082	118,642	
241	0	0	1,478	72,082	118,836	
242	4	968	1,482	73,050	119,030	
243	1	243	1,483	73,293	119,220	
244	2	488	1,485	73,781	119,409	
245	1	245	1,486	74,026	119,596	
246	1	246	1,487	74,272	119,782	
247	0	0	1,487	74,272	119,967	
248	2	496	1,489	74,768	120,152	
249	3	747	1,492	75,515	120,335	
250	3	750	1,495	76,265	120,515	
251	1	251	1,496	76,516	120,692	
252	1	252	1,497	76,768	120,868	
253	3	759	1,500	77,527	121,043	
254	3	762	1,503	78,289	121,215	
255	0	0	1,503	78,289	121,384	
256	3	768	1,506	79,057	121,553	
257	0	0	1,506	79,057	121,719	
258	0	0	1,506	79,057	121,885	
259	2	518	1,508	79,575	122,051	
260	0	0	1,508	79,575	122,215	
261	3	783	1,511	80,358	122,379	
262	1	262	1,512	80,620	122,540	
263	1	263	1,513	80,883	122,700	
264	2	528	1,515	81,411	122,859	
265	2	530	1,517	81,941	123,016	
266	1	266	1,518	82,207	123,171	
267	0	0	1,518	82,207	123,325	
268	1	268	1,519	82,475	123,479	
269	3	807	1,522	83,282	123,632	
270	3	810	1,525	84,092	123,782	
271	3	813	1,528	84,905	123,929	
272	1	272	1,529	85,177	124,073	
281	2	562	1,531	85,739	125,360	
282	0	0	1,531	85,739	125,501	
283	1	283	1,532	86,022	125,642	
284	3	852	1,535	86,874	125,782	
285	0	0	1,535	86,874	125,919	
286	3	858	1,538	87,732	126,056	
287	0	0	1,538	87,732	126,190	
288	0	0	1,538	87,732	126,324	
289	1	289	1,539	88,021	126,458	
290	1	290	1,540	88,311	126,591	
291	2	582	1,542	88,893	126,723	
292	1	292	1,543	89,185	126,853	
293	0	0	1,543	89,185	126,982	
294	1	294	1,544	89,479	127,111	
295	0	0	1,544	89,479	127,239	
296	0	0	1,544	89,479	127,367	

EPCOR Water
Agua Fria Water - C1M1C
Unit of Measure = 1000 Gals.

Rate Schedule: C1M1C
 Description: Agua Fria Residential 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
297	2	594	1,546	90,073	127,495	
298	0	0	1,546	90,073	127,621	
299	1	299	1,547	90,372	127,747	
304	1	304	1,548	90,676	128,372	
305	1	305	1,549	90,981	128,496	
309	1	309	1,550	91,290	128,988	
310	0	0	1,550	91,290	129,110	
311	1	311	1,551	91,601	129,232	
312	1	312	1,552	91,913	129,353	
313	0	0	1,552	91,913	129,473	
314	1	314	1,553	92,227	129,593	
315	2	630	1,555	92,857	129,712	
316	2	632	1,557	93,489	129,829	
317	0	0	1,557	93,489	129,944	
318	1	318	1,558	93,807	130,059	
319	0	0	1,558	93,807	130,173	
320	0	0	1,558	93,807	130,287	
321	1	321	1,559	94,128	130,401	
322	2	644	1,561	94,772	130,514	
323	1	323	1,562	95,095	130,625	
324	0	0	1,562	95,095	130,735	
325	2	650	1,564	95,745	130,845	
326	0	0	1,564	95,745	130,953	
327	1	327	1,565	96,072	131,061	
328	3	984	1,568	97,056	131,168	
332	1	332	1,569	97,388	131,584	
339	1	339	1,570	97,727	132,305	
342	2	684	1,572	98,411	132,611	
344	1	344	1,573	98,755	132,811	
346	1	346	1,574	99,101	133,009	
347	1	347	1,575	99,448	133,107	
348	2	696	1,577	100,144	133,204	
351	2	702	1,579	100,846	133,489	
352	1	352	1,580	101,198	133,582	
353	1	353	1,581	101,551	133,674	
354	2	708	1,583	102,259	133,765	
355	1	355	1,584	102,614	133,854	
359	2	718	1,586	103,332	134,206	
360	1	360	1,587	103,692	134,292	
364	1	364	1,588	104,056	134,632	
366	1	366	1,589	104,422	134,800	
372	1	372	1,590	104,794	135,298	
374	1	374	1,591	105,168	135,462	
381	1	381	1,592	105,549	136,029	
383	1	383	1,593	105,932	136,189	
386	1	386	1,594	106,318	136,426	
389	1	389	1,595	106,707	136,660	
394	1	394	1,596	107,101	137,045	
397	2	794	1,598	107,895	137,273	
398	1	398	1,599	108,293	137,347	
399	1	399	1,600	108,692	137,420	
402	1	402	1,601	109,094	137,636	
404	1	404	1,602	109,498	137,778	
409	1	409	1,603	109,907	138,128	
411	1	411	1,604	110,318	138,266	
413	1	413	1,605	110,731	138,402	
419	1	419	1,606	111,150	138,804	

EPCOR Water
Agua Fria Water - C1M1C
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 20 of 93
 Witness: Heppenstall

Rate Schedule: C1M1C
 Description: Agua Fria Residential 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
420	2	840	1,608	111,990	138,870	
421	2	842	1,610	112,832	138,934	
428	1	428	1,611	113,260	139,368	
431	1	431	1,612	113,691	139,551	
432	1	432	1,613	114,123	139,611	
435	1	435	1,614	114,558	139,788	
442	1	442	1,615	115,000	140,194	
443	1	443	1,616	115,443	140,251	
446	2	892	1,618	116,335	140,419	
448	2	896	1,620	117,231	140,527	
452	1	452	1,621	117,683	140,735	
454	2	908	1,623	118,591	140,837	
456	1	456	1,624	119,047	140,935	
460	1	460	1,625	119,507	141,127	
466	1	466	1,626	119,973	141,409	
467	1	467	1,627	120,440	141,455	
469	1	469	1,628	120,909	141,545	
475	1	475	1,629	121,384	141,809	
476	1	476	1,630	121,860	141,852	
477	1	477	1,631	122,337	141,894	
479	1	479	1,632	122,816	141,976	
486	1	486	1,633	123,302	142,256	
494	1	494	1,634	123,796	142,568	
496	1	496	1,635	124,292	142,644	
500	1	500	1,636	124,792	142,792	
503	1	503	1,637	125,295	142,900	
513	1	513	1,638	125,808	143,250	
522	1	522	1,639	126,330	143,556	
527	1	527	1,640	126,857	143,721	
532	1	532	1,641	127,389	143,881	
534	1	534	1,642	127,923	143,943	
539	1	539	1,643	128,462	144,093	
542	1	542	1,644	129,004	144,180	
548	1	548	1,645	129,552	144,348	
555	1	555	1,646	130,107	144,537	
580	1	580	1,647	130,687	145,187	
591	1	591	1,648	131,278	145,462	
595	1	595	1,649	131,873	145,558	
605	1	605	1,650	132,478	145,788	
614	1	614	1,651	133,092	145,986	
616	1	616	1,652	133,708	146,028	
623	2	1,246	1,654	134,954	146,168	
632	1	632	1,655	135,586	146,330	
637	1	637	1,656	136,223	146,415	
641	1	641	1,657	136,864	146,479	
649	1	649	1,658	137,513	146,599	
681	1	681	1,659	138,194	147,047	
686	1	686	1,660	138,880	147,112	
709	1	709	1,661	139,589	147,388	
711	1	711	1,662	140,300	147,410	
753	1	753	1,663	141,053	147,830	
765	1	765	1,664	141,818	147,938	
771	1	771	1,665	142,589	147,986	
776	1	776	1,666	143,365	148,021	
804	1	804	1,667	144,169	148,189	
806	1	806	1,668	144,975	148,199	
876	1	876	1,669	145,851	148,479	

EPCOR Water
Agua Fria Water - C1M1C
Unit of Measure = 1000 Gals.

Rate Schedule: C1M1C
 Description: Agua Fria Residential 1-1/2"

Witness: Heppenstall

		<u>Rate</u>			
		\$	112.25		
Tier 1	Break Over:		100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.3455
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
925	1	925	1,670	146,776	148,626	
1157	1	1,157	1,671	147,933	149,090	
1170	1	1,170	1,672	149,103	149,103	75,442

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,672	73,661	75,442		149,103
Partial Bills	4	158			158
	1,676	73,819	75,442	-	149,261

					<u>Total</u>
Revenues	\$	188,082	\$	328,694	\$
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 920,050</u>

Average Customers	140				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	89.081	44.056	45.025	0.000	
Median Consumption	27.000				

		<u>Annualized Revenues</u>			
		<u>Basic</u>	<u>Volumetric</u>		
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	140		73,819	75,442	-
Rate	\$ 112.25	\$	4.4527	\$ 5.3455	\$ -
# of Months	12				
Annualized Revenues	<u>\$ 188,580</u>	<u>\$</u>	<u>328,694</u>	<u>\$</u>	<u>403,274</u>

Annualized Revenues		\$	920,548
Increase/(Decrease) from Annualization		\$	498

		<u>Proposed Revenues</u>			
		<u>Basic</u>	<u>Volumetric</u>		
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	140		73,819	75,442	-
Rate	\$ 101.60	\$	3.7762	4.274	-
# of Months	12				
Proposed Revenues	<u>\$ 170,688.00</u>	<u>\$</u>	<u>278,755</u>	<u>\$</u>	<u>322,439</u>

Total Proposed Revenues		771,882
Proposed Increase		<u>\$ (148,665)</u>

EPCOR Water
Agua Fria Water - C1M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
22 of 93
Witness: Heppenstall

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

Rate
\$ 180.90

Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	152	0	152	0	0	
1	35	35	187	35	1,506	
2	8	16	195	51	2,977	
3	11	33	206	84	4,440	
4	15	60	221	144	5,892	
5	8	40	229	184	7,329	
6	16	96	245	280	8,758	
7	13	91	258	371	10,171	
8	10	80	268	451	11,571	
9	5	45	273	496	12,961	
10	6	60	279	556	14,346	
11	5	55	284	611	15,725	
12	3	36	287	647	17,099	
13	7	91	294	738	18,470	
14	6	84	300	822	19,834	
15	2	30	302	852	21,192	
16	6	96	308	948	22,548	
17	3	51	311	999	23,898	
18	6	108	317	1,107	25,245	
19	5	95	322	1,202	26,586	
20	6	120	328	1,322	27,922	
21	10	210	338	1,532	29,252	
22	5	110	343	1,642	30,572	
23	10	230	353	1,872	31,887	
24	7	168	360	2,040	33,192	
25	4	100	364	2,140	34,490	
26	10	260	374	2,400	35,784	
27	5	135	379	2,535	37,068	
28	7	196	386	2,731	38,347	
29	10	290	396	3,021	39,619	
30	8	240	404	3,261	40,881	
31	11	341	415	3,602	42,135	
32	16	512	431	4,114	43,378	
33	11	363	442	4,477	44,605	
34	9	306	451	4,783	45,821	
35	14	490	465	5,273	47,028	
36	13	468	478	5,741	48,221	
37	6	222	484	5,963	49,401	
38	6	228	490	6,191	50,575	
39	10	390	500	6,581	51,743	
40	9	360	509	6,941	52,901	
41	11	451	520	7,392	54,050	
42	10	420	530	7,812	55,188	
43	3	129	533	7,941	56,316	
44	15	660	548	8,601	57,441	
45	13	585	561	9,186	58,551	
46	9	414	570	9,600	59,648	
47	12	564	582	10,164	60,736	
48	8	384	590	10,548	61,812	
49	5	245	595	10,793	62,880	
50	15	750	610	11,543	63,943	
51	6	306	616	11,849	64,991	
52	5	260	621	12,109	66,033	
53	6	318	627	12,427	67,070	
54	11	594	638	13,021	68,101	
55	9	495	647	13,516	69,121	
56	3	168	650	13,684	70,132	
57	6	342	656	14,026	71,140	

EPCOR Water
Agua Fria Water - C1M1D
Unit of Measure = 1000 Gals.

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

Rate
\$ 180.90

Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
58	7	406	663	14,432	72,142	
59	8	472	671	14,904	73,137	
60	8	480	679	15,384	74,124	
61	11	671	690	16,055	75,103	
62	12	744	702	16,799	76,071	
63	9	567	711	17,366	77,027	
64	15	960	726	18,326	77,974	
65	7	455	733	18,781	78,906	
66	11	726	744	19,507	79,831	
67	4	268	748	19,775	80,745	
68	11	748	759	20,523	81,655	
69	4	276	763	20,799	82,554	
70	6	420	769	21,219	83,449	
71	1	71	770	21,290	84,338	
72	6	432	776	21,722	85,226	
73	7	511	783	22,233	86,108	
74	6	444	789	22,677	86,983	
75	8	600	797	23,277	87,852	
76	6	456	803	23,733	88,713	
77	3	231	806	23,964	89,568	
78	4	312	810	24,276	90,420	
79	7	553	817	24,829	91,268	
80	5	400	822	25,229	92,109	
81	5	405	827	25,634	92,945	
82	0	0	827	25,634	93,776	
83	4	332	831	25,966	94,607	
84	4	336	835	26,302	95,434	
85	3	255	838	26,557	96,257	
86	2	172	840	26,729	97,077	
87	5	435	845	27,164	97,895	
88	2	176	847	27,340	98,708	
89	3	267	850	27,607	99,519	
90	5	450	855	28,057	100,327	
91	2	182	857	28,239	101,130	
92	3	276	860	28,515	101,931	
93	3	279	863	28,794	102,729	
94	3	282	866	29,076	103,524	
95	8	760	874	29,836	104,316	
96	5	480	879	30,316	105,100	
97	4	388	883	30,704	105,879	
98	6	588	889	31,292	106,654	
99	5	495	894	31,787	107,423	
100	4	400	898	32,187	108,187	
101	3	303	901	32,490	108,947	
102	2	204	903	32,694	109,704	
103	4	412	907	33,106	110,459	
104	2	208	909	33,314	111,210	
105	4	420	913	33,734	111,959	
106	7	742	920	34,476	112,704	
107	4	428	924	34,904	113,442	
108	0	0	924	34,904	114,176	
109	2	218	926	35,122	114,910	
110	2	220	928	35,342	115,642	
111	5	555	933	35,897	116,372	
112	2	224	935	36,121	117,097	
113	2	226	937	36,347	117,820	
114	2	228	939	36,575	118,541	
115	4	460	943	37,035	119,260	

EPCOR Water
Agua Fria Water - C1M1D
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 24 of 93
 Witness: Heppenstall

Rate Schedule: C1M1D
 Description: Agua Fria Residential 2"

Rate
 \$ 180.90

Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
116	2	232	945	37,267	119,975	
117	2	234	947	37,501	120,688	
118	1	118	948	37,619	121,399	
119	2	238	950	37,857	122,109	
120	3	360	953	38,217	122,817	
121	0	0	953	38,217	123,522	
122	3	366	956	38,583	124,227	
123	2	246	958	38,829	124,929	
124	3	372	961	39,201	125,629	
125	1	125	962	39,326	126,326	
126	5	630	967	39,956	127,022	
127	0	0	967	39,956	127,713	
128	3	384	970	40,340	128,404	
129	3	387	973	40,727	129,092	
130	1	130	974	40,857	129,777	
131	2	262	976	41,119	130,461	
132	1	132	977	41,251	131,143	
133	2	266	979	41,517	131,824	
134	1	134	980	41,651	132,503	
135	3	405	983	42,056	133,181	
136	3	408	986	42,464	133,856	
137	2	274	988	42,738	134,528	
138	3	414	991	43,152	135,198	
139	2	278	993	43,430	135,865	
140	3	420	996	43,850	136,530	
141	6	846	1,002	44,696	137,192	
142	0	0	1,002	44,696	137,848	
143	4	572	1,006	45,268	138,504	
144	2	288	1,008	45,556	139,156	
145	2	290	1,010	45,846	139,806	
146	2	292	1,012	46,138	140,454	
147	2	294	1,014	46,432	141,100	
148	0	0	1,014	46,432	141,744	
149	3	447	1,017	46,879	142,388	
150	2	300	1,019	47,179	143,029	
151	1	151	1,020	47,330	143,668	
152	3	456	1,023	47,786	144,306	
153	2	306	1,025	48,092	144,941	
154	4	616	1,029	48,708	145,574	
155	1	155	1,030	48,863	146,203	
156	2	312	1,032	49,175	146,831	
157	3	471	1,035	49,646	147,457	
158	4	632	1,039	50,278	148,080	
159	2	318	1,041	50,596	148,699	
160	4	640	1,045	51,236	149,316	
161	1	161	1,046	51,397	149,929	
162	1	162	1,047	51,559	150,541	
163	0	0	1,047	51,559	151,152	
164	5	820	1,052	52,379	151,763	
165	1	165	1,053	52,544	152,369	
166	3	498	1,056	53,042	152,974	
167	2	334	1,058	53,376	153,576	
168	4	672	1,062	54,048	154,176	
169	2	338	1,064	54,386	154,772	
170	2	340	1,066	54,726	155,366	
171	2	342	1,068	55,068	155,958	
172	0	0	1,068	55,068	156,548	
173	5	865	1,073	55,933	157,138	

143,029

EPCOR Water
Agua Fria Water - C1M1D
Unit of Measure = 1000 Gals.

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

Rate
\$ 180.90

Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
174	5	870	1,078	56,803	157,723	
175	5	875	1,083	57,678	158,303	
176	3	528	1,086	58,206	158,878	
177	4	708	1,090	58,914	159,450	
178	2	356	1,092	59,270	160,018	
179	2	358	1,094	59,628	160,584	
180	1	180	1,095	59,808	161,148	
181	2	362	1,097	60,170	161,711	
182	1	182	1,098	60,352	162,272	
183	3	549	1,101	60,901	162,832	
184	3	552	1,104	61,453	163,389	
185	0	0	1,104	61,453	163,943	
186	1	186	1,105	61,639	164,497	
187	2	374	1,107	62,013	165,050	
188	1	188	1,108	62,201	165,601	
189	1	189	1,109	62,390	166,151	
190	6	1,140	1,115	63,530	166,700	
191	0	0	1,115	63,530	167,243	
192	3	576	1,118	64,106	167,786	
193	1	193	1,119	64,299	168,326	
194	1	194	1,120	64,493	168,865	
195	1	195	1,121	64,688	169,403	
196	1	196	1,122	64,884	169,940	
197	2	394	1,124	65,278	170,476	
198	2	396	1,126	65,674	171,010	
199	1	199	1,127	65,873	171,542	
200	2	400	1,129	66,273	172,073	
201	1	201	1,130	66,474	172,602	
202	1	202	1,131	66,676	173,130	
203	4	812	1,135	67,488	173,657	
204	2	408	1,137	67,896	174,180	
205	1	205	1,138	68,101	174,701	
206	0	0	1,138	68,101	175,221	
207	4	828	1,142	68,929	175,741	
208	2	416	1,144	69,345	176,257	
209	3	627	1,147	69,972	176,771	
210	0	0	1,147	69,972	177,282	
211	1	211	1,148	70,183	177,793	
212	1	212	1,149	70,395	178,303	
213	4	852	1,153	71,247	178,812	
214	1	214	1,154	71,461	179,317	
215	1	215	1,155	71,676	179,821	
216	4	864	1,159	72,540	180,324	
217	0	0	1,159	72,540	180,823	
218	3	654	1,162	73,194	181,322	
219	0	0	1,162	73,194	181,818	
220	1	220	1,163	73,414	182,314	
221	2	442	1,165	73,856	182,809	
222	1	222	1,166	74,078	183,302	
223	5	1,115	1,171	75,193	183,794	
224	3	672	1,174	75,865	184,281	
225	2	450	1,176	76,315	184,765	
226	1	226	1,177	76,541	185,247	
227	2	454	1,179	76,995	185,728	
228	0	0	1,179	76,995	186,207	
229	1	229	1,180	77,224	186,686	
230	3	690	1,183	77,914	187,164	
231	4	924	1,187	78,838	187,639	

EPCOR Water
Agua Fria Water - C1M1D
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 26 of 93
 Witness: Heppenstall

Rate Schedule: C1M1D
 Description: Agua Fria Residential 2"

Rate
 \$ 180.90

Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
232	8	1,856	1,195	80,694	188,110	
233	1	233	1,196	80,927	188,573	
234	1	234	1,197	81,161	189,035	
235	1	235	1,198	81,396	189,496	
236	2	472	1,200	81,868	189,956	
237	2	474	1,202	82,342	190,414	
238	3	714	1,205	83,056	190,870	
239	3	717	1,208	83,773	191,323	
240	1	240	1,209	84,013	191,773	
241	2	482	1,211	84,495	192,222	
242	0	0	1,211	84,495	192,669	
243	1	243	1,212	84,738	193,116	
244	2	488	1,214	85,226	193,562	
245	2	490	1,216	85,716	194,006	
246	4	984	1,220	86,700	194,448	
247	2	494	1,222	87,194	194,886	
248	3	744	1,225	87,938	195,322	
249	1	249	1,226	88,187	195,755	
250	3	750	1,229	88,937	196,187	
251	3	753	1,232	89,690	196,616	
252	0	0	1,232	89,690	197,042	
253	2	506	1,234	90,196	197,468	
254	1	254	1,235	90,450	197,892	
255	6	1,530	1,241	91,980	198,315	
256	2	512	1,243	92,492	198,732	
257	1	257	1,244	92,749	199,147	
258	2	516	1,246	93,265	199,561	
259	2	518	1,248	93,783	199,973	
260	2	520	1,250	94,303	200,383	
261	0	0	1,250	94,303	200,791	
262	1	262	1,251	94,565	201,199	
263	4	1,052	1,255	95,617	201,606	
264	0	0	1,255	95,617	202,009	
265	1	265	1,256	95,882	202,412	
266	1	266	1,257	96,148	202,814	
267	4	1,068	1,261	97,216	203,215	
268	2	536	1,263	97,752	203,612	
269	2	538	1,265	98,290	204,007	
270	3	810	1,268	99,100	204,400	
273	2	546	1,270	99,646	205,570	
274	1	274	1,271	99,920	205,958	
275	0	0	1,271	99,920	206,345	
276	1	276	1,272	100,196	206,732	
277	1	277	1,273	100,473	207,118	
278	0	0	1,273	100,473	207,503	
279	0	0	1,273	100,473	207,888	
280	2	560	1,275	101,033	208,273	
281	2	562	1,277	101,595	208,656	
282	0	0	1,277	101,595	209,037	
283	2	566	1,279	102,161	209,418	
284	1	284	1,280	102,445	209,797	
285	0	0	1,280	102,445	210,175	
286	3	858	1,283	103,303	210,553	
287	0	0	1,283	103,303	210,928	
288	3	864	1,286	104,167	211,303	
289	1	289	1,287	104,456	211,675	
290	1	290	1,288	104,746	212,046	
291	1	291	1,289	105,037	212,416	

EPCOR Water
Agua Fria Water - C1M1D
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 27 of 93
 Witness: Heppenstall

Rate Schedule: C1M1D
 Description: Agua Fria Residential 2"

Rate
 \$ 180.90

Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
292	3	876	1,292	105,913	212,785	
293	4	1,172	1,296	107,085	213,151	
294	0	0	1,296	107,085	213,513	
295	2	590	1,298	107,675	213,875	
296	4	1,184	1,302	108,859	214,235	
297	3	891	1,305	109,750	214,591	
298	0	0	1,305	109,750	214,944	
299	1	299	1,306	110,049	215,297	
300	2	600	1,308	110,649	215,649	
301	3	903	1,311	111,552	215,999	
302	1	302	1,312	111,854	216,346	
303	0	0	1,312	111,854	216,692	
304	1	304	1,313	112,158	217,038	
305	4	1,220	1,317	113,378	217,383	
306	1	306	1,318	113,684	217,724	
307	1	307	1,319	113,991	218,064	
308	2	616	1,321	114,607	218,403	
309	0	0	1,321	114,607	218,740	
310	2	620	1,323	115,227	219,077	
313	2	626	1,325	115,853	220,082	
314	1	314	1,326	116,167	220,415	
319	2	638	1,328	116,805	222,075	
320	1	320	1,329	117,125	222,405	
321	1	321	1,330	117,446	222,734	
323	1	323	1,331	117,769	223,390	
324	4	1,296	1,335	119,065	223,717	
325	2	650	1,337	119,715	224,040	
326	2	652	1,339	120,367	224,361	
327	2	654	1,341	121,021	224,680	
328	2	656	1,343	121,677	224,997	
329	1	329	1,344	122,006	225,312	
330	1	330	1,345	122,336	225,626	
331	1	331	1,346	122,667	225,939	
332	3	996	1,349	123,663	226,251	
333	1	333	1,350	123,996	226,560	
334	2	668	1,352	124,664	226,868	
335	0	0	1,352	124,664	227,174	
336	1	336	1,353	125,000	227,480	
337	3	1,011	1,356	126,011	227,785	
338	3	1,014	1,359	127,025	228,087	
342	1	342	1,360	127,367	229,283	
343	1	343	1,361	127,710	229,581	
344	1	344	1,362	128,054	229,878	
346	2	692	1,364	128,746	230,470	
348	3	1,044	1,367	129,790	231,058	
349	1	349	1,368	130,139	231,349	
350	1	350	1,369	130,489	231,639	
351	2	702	1,371	131,191	231,928	
352	1	352	1,372	131,543	232,215	
354	1	354	1,373	131,897	232,787	
355	1	355	1,374	132,252	233,072	
357	2	714	1,376	132,966	233,640	
358	1	358	1,377	133,324	233,922	
359	1	359	1,378	133,683	234,203	
360	1	360	1,379	134,043	234,483	
361	3	1,083	1,382	135,126	234,762	
362	1	362	1,383	135,488	235,038	
363	1	363	1,384	135,851	235,313	

EPCOR Water
Agua Fria Water - C1M1D
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 28 of 93
 Witness: Heppenstall

Rate Schedule: C1M1D
 Description: Agua Fria Residential 2"

Rate
 \$ 180.90

Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
364	2	728	1,386	136,579	235,587	
365	1	365	1,387	136,944	235,859	
366	1	366	1,388	137,310	236,130	
367	1	367	1,389	137,677	236,400	
368	2	736	1,391	138,413	236,669	
370	1	370	1,392	138,783	237,203	
373	2	746	1,394	139,529	238,001	
374	1	374	1,395	139,903	238,265	
375	2	750	1,397	140,653	238,528	
376	2	752	1,399	141,405	238,789	
377	2	754	1,401	142,159	239,048	
378	1	378	1,402	142,537	239,305	
379	0	0	1,402	142,537	239,561	
380	0	0	1,402	142,537	239,817	
381	1	381	1,403	142,918	240,073	
387	2	774	1,405	143,692	241,603	
388	2	776	1,407	144,468	241,856	
389	1	389	1,408	144,857	242,107	
390	0	0	1,408	144,857	242,357	
391	2	782	1,410	145,639	242,607	
392	0	0	1,410	145,639	242,855	
393	1	393	1,411	146,032	243,103	
394	0	0	1,411	146,032	243,350	
395	1	395	1,412	146,427	243,597	
396	0	0	1,412	146,427	243,843	
397	2	794	1,414	147,221	244,089	
398	2	796	1,416	148,017	244,333	
399	1	399	1,417	148,416	244,575	
400	3	1,200	1,420	149,616	244,816	
401	2	802	1,422	150,418	245,054	
402	0	0	1,422	150,418	245,290	
403	0	0	1,422	150,418	245,526	
404	1	404	1,423	150,822	245,762	
405	0	0	1,423	150,822	245,997	
406	1	406	1,424	151,228	246,232	
407	1	407	1,425	151,635	246,466	
408	0	0	1,425	151,635	246,699	
409	1	409	1,426	152,044	246,932	
410	2	820	1,428	152,864	247,164	
411	1	411	1,429	153,275	247,394	
416	3	1,248	1,432	154,523	248,539	
417	1	417	1,433	154,940	248,765	
418	0	0	1,433	154,940	248,990	
419	2	838	1,435	155,778	249,215	
420	1	420	1,436	156,198	249,438	
421	0	0	1,436	156,198	249,660	
422	1	422	1,437	156,620	249,882	
423	0	0	1,437	156,620	250,103	
424	0	0	1,437	156,620	250,324	
425	1	425	1,438	157,045	250,545	
426	1	426	1,439	157,471	250,765	
427	0	0	1,439	157,471	250,984	
428	2	856	1,441	158,327	251,203	
429	0	0	1,441	158,327	251,420	
430	2	860	1,443	159,187	251,637	
431	0	0	1,443	159,187	251,852	
432	0	0	1,443	159,187	252,067	
433	1	433	1,444	159,620	252,282	

EPCOR Water
Agua Fria Water - C1M1D
Unit of Measure = 1000 Gals.

Rate Schedule: C1M1D
 Description: Agua Fria Residential 2"

Rate
 \$ 180.90

Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
434	0	0	1,444	159,620	252,496	
435	1	435	1,445	160,055	252,710	
436	1	436	1,446	160,491	252,923	
437	0	0	1,446	160,491	253,135	
438	1	438	1,447	160,929	253,347	
439	2	878	1,449	161,807	253,558	
440	1	440	1,450	162,247	253,767	
442	2	884	1,452	163,131	254,183	
445	1	445	1,453	163,576	254,801	
449	1	449	1,454	164,025	255,621	
450	2	900	1,456	164,925	255,825	
451	1	451	1,457	165,376	256,027	
452	1	452	1,458	165,828	256,228	
453	1	453	1,459	166,281	256,428	
456	1	456	1,460	166,737	257,025	
459	1	459	1,461	167,196	257,619	
460	1	460	1,462	167,656	257,816	
461	1	461	1,463	168,117	258,012	
463	2	926	1,465	169,043	258,402	
464	1	464	1,466	169,507	258,595	
465	2	930	1,468	170,437	258,787	
469	3	1,407	1,471	171,844	259,547	
475	1	475	1,472	172,319	260,669	
476	1	476	1,473	172,795	260,855	
477	2	954	1,475	173,749	261,040	
481	1	481	1,477	174,708	261,769	
482	1	482	1,478	175,190	261,950	
483	3	1,449	1,481	176,639	262,130	
484	3	1,452	1,484	178,091	262,307	
486	2	972	1,486	179,063	262,655	
487	1	487	1,487	179,550	262,827	
489	1	489	1,488	180,039	263,169	
490	1	490	1,489	180,529	263,339	
491	2	982	1,491	181,511	263,508	
492	1	492	1,492	182,003	263,675	
496	2	992	1,494	182,995	264,339	
498	3	1,494	1,497	184,489	264,667	
499	1	499	1,498	184,988	264,828	
500	1	500	1,499	185,488	264,988	
501	2	1,002	1,501	186,490	265,147	
502	1	502	1,502	186,992	265,304	
503	1	503	1,503	187,495	265,460	
504	1	504	1,504	187,999	265,615	
507	1	507	1,505	188,506	266,077	
508	2	1,016	1,507	189,522	266,230	
512	2	1,024	1,509	190,546	266,834	
514	2	1,028	1,511	191,574	267,132	
515	1	515	1,512	192,089	267,279	
517	1	517	1,513	192,606	267,571	
518	1	518	1,514	193,124	267,716	
519	1	519	1,515	193,643	267,860	
520	2	1,040	1,517	194,683	268,003	
521	1	521	1,518	195,204	268,144	
523	1	523	1,519	195,727	268,424	
524	2	1,048	1,521	196,775	268,563	
525	2	1,050	1,523	197,825	268,700	
526	1	526	1,524	198,351	268,835	
527	2	1,054	1,526	199,405	268,969	

EPCOR Water
Agua Fria Water - C1M1D
Unit of Measure = 1000 Gals.

Rate Schedule: C1M1D
 Description: Agua Fria Residential 2"

Rate
 \$ 180.90

Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
531	1	531	1,527	199,936	269,497	
533	2	1,066	1,529	201,002	269,759	
536	2	1,072	1,531	202,074	270,146	
538	1	538	1,532	202,612	270,400	
542	2	1,084	1,534	203,696	270,904	
543	4	2,172	1,538	205,868	271,028	
547	1	547	1,539	206,415	271,508	
549	3	1,647	1,542	208,062	271,746	
550	1	550	1,543	208,612	271,862	
551	1	551	1,544	209,163	271,977	
552	1	552	1,545	209,715	272,091	
555	1	555	1,546	210,270	272,430	
558	2	1,116	1,548	211,386	272,766	
560	1	560	1,549	211,946	272,986	
563	3	1,689	1,552	213,635	273,313	
567	1	567	1,553	214,202	273,737	
568	1	568	1,554	214,770	273,842	
569	1	569	1,555	215,339	273,946	
570	1	570	1,556	215,909	274,049	
571	1	571	1,557	216,480	274,151	
574	1	574	1,558	217,054	274,454	
578	1	578	1,559	217,632	274,854	
579	1	579	1,560	218,211	274,953	
583	2	1,166	1,562	219,377	275,345	
590	1	590	1,563	219,967	276,017	
591	3	1,773	1,566	221,740	276,112	
594	1	594	1,567	222,334	276,388	
596	1	596	1,568	222,930	276,570	
600	1	600	1,569	223,530	276,930	
606	1	606	1,570	224,136	277,464	
607	1	607	1,571	224,743	277,552	
610	1	610	1,572	225,353	277,813	
613	2	1,226	1,574	226,579	278,071	
615	1	615	1,575	227,194	278,239	
617	1	617	1,576	227,811	278,405	
622	1	622	1,577	228,433	278,815	
628	1	628	1,578	229,061	279,301	
630	2	1,260	1,580	230,321	279,461	
632	1	632	1,581	230,953	279,617	
633	1	633	1,582	231,586	279,694	
634	1	634	1,583	232,220	279,770	
643	1	643	1,584	232,863	280,445	
649	1	649	1,585	233,512	280,889	
651	1	651	1,586	234,163	281,035	
654	1	654	1,587	234,817	281,251	
657	1	657	1,588	235,474	281,464	
663	1	663	1,589	236,137	281,884	
670	1	670	1,590	236,807	282,367	
671	1	671	1,591	237,478	282,435	
672	2	1,344	1,593	238,822	282,502	
673	1	673	1,594	239,495	282,567	
676	2	1,352	1,596	240,847	282,759	
686	2	1,372	1,598	242,219	283,379	
691	1	691	1,599	242,910	283,679	
698	3	2,094	1,602	245,004	284,092	
699	1	699	1,603	245,703	284,148	
706	1	706	1,604	246,409	284,533	
710	1	710	1,605	247,119	284,749	

EPCOR Water
Agua Fria Water - C1M1D
Unit of Measure = 1000 Gals.

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

Rate
\$ 180.90

Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
713	1	713	1,606	247,832	284,908	
716	1	716	1,607	248,548	285,064	
717	1	717	1,608	249,265	285,115	
724	1	724	1,609	249,989	285,465	
725	2	1,450	1,611	251,439	285,514	
728	1	728	1,612	252,167	285,655	
736	1	736	1,613	252,903	286,023	
737	1	737	1,614	253,640	286,068	
738	1	738	1,615	254,378	286,112	
754	1	754	1,616	255,132	286,800	
766	1	766	1,617	255,898	287,304	
771	1	771	1,618	256,669	287,509	
773	1	773	1,619	257,442	287,589	
774	1	774	1,620	258,216	287,628	
785	1	785	1,621	259,001	288,046	
790	1	790	1,622	259,791	288,231	
799	1	799	1,623	260,590	288,555	
815	1	815	1,624	261,405	289,115	
819	1	819	1,625	262,224	289,251	
820	1	820	1,626	263,044	289,284	
839	1	839	1,627	263,883	289,892	
853	1	853	1,628	264,736	290,326	
859	1	859	1,629	265,595	290,506	
866	1	866	1,630	266,461	290,709	
867	1	867	1,631	267,328	290,737	
881	1	881	1,632	268,209	291,115	
882	1	882	1,633	269,091	291,141	
898	1	898	1,634	269,989	291,541	
919	1	919	1,635	270,908	292,045	
933	1	933	1,636	271,841	292,367	
946	1	946	1,637	272,787	292,653	
947	1	947	1,638	273,734	292,674	
961	1	961	1,639	274,695	292,954	
977	1	977	1,640	275,672	293,258	
978	1	978	1,641	276,650	293,276	
984	1	984	1,642	277,634	293,378	
988	1	988	1,643	278,622	293,442	
995	1	995	1,644	279,617	293,547	
997	1	997	1,645	280,614	293,575	
1003	1	1,003	1,646	281,617	293,653	
1010	1	1,010	1,647	282,627	293,737	
1123	1	1,123	1,648	283,750	294,980	
1194	1	1,194	1,649	284,944	295,690	
1199	1	1,199	1,650	286,143	295,735	
1210	1	1,210	1,651	287,353	295,823	
1218	1	1,218	1,652	288,571	295,879	
1245	1	1,245	1,653	289,816	296,041	
1265	1	1,265	1,654	291,081	296,141	
1335	1	1,335	1,655	292,416	296,421	
1501	1	1,501	1,656	293,917	296,919	

EPCOR Water
Agua Fria Water - C1M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
32 of 93
Witness: Heppenstall

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
1749	1	1,749	1,657	295,666	297,415	
1999	1	1,999	1,658	297,665	297,665	297,665

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,658	143,029	154,636		297,665
Partial Bills	8.60	168			168
	1,667	143,197	154,636	-	297,833

					<u>Total</u>
Revenues	\$ 301,488	\$ 637,613	\$ 826,604	\$ -	\$ 1,765,705
Adjustment to General Ledger					\$ 3
Original Billing Determinants					\$ 1,765,708

Average Customers	140				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	178.707	85.922	92.785	0.0000	
Median Consumption	103				

		<u>Annualized Revenues</u>			
		<u>Basic</u>	<u>Volumetric</u>		
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	140		143,197	154,636	-
Rate	\$ 180.90	\$ 4.4527	\$ 5.3455	\$ -	-
# of Months	12				
Annualized Revenues	\$ 303,912	\$ 637,613	\$ 826,604	\$ -	-

Annualized Revenues	\$ 1,768,129
Increase/(Decrease) from Annualization	\$ 2,421

		<u>Proposed Revenues</u>			
		<u>Basic</u>	<u>Volumetric</u>		
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	140		143,197	154,636	-
Rate	\$ 162.56	\$ 3.7762	4.274	-	-
# of Months	12				
Proposed Revenues	\$ 273,101	\$ 540,741	\$ 660,914	\$ -	-

Total Proposed Revenues	1,474,756
Proposed Increase	\$ (293,373)

EPCOR Water
Agua Fria Water - C2M1A 5/8"
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
33 of 93
Witness: Heppenstall

Rate Schedule: C2M1A
Description: Agua Fria Commercial 5/8" & 5/8"+

Rate
\$ 22.61

Tier 1	Break Over:	13,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	309	0	309	0	0	
1	33	33	342	33	132	
2	22	44	364	77	231	
3	12	36	376	113	308	
4	4	16	380	129	373	
5	14	70	394	199	434	
6	10	60	404	259	481	
7	7	49	411	308	518	
8	5	40	416	348	548	
9	9	81	425	429	573	
10	3	30	428	459	589	
11	3	33	431	492	602	
12	1	12	432	504	612	
13	2	26	434	530	621	621
14	2	28	436	558	628	
16	1	16	437	574	638	
19	1	19	438	593	650	
20	2	40	440	633	653	
34	1	34	441	667	667	46

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	441	621	46		667
Partial Bills	0	2			2
	441	623	46	-	669

	Total				
Revenues	\$ 9,976	\$ 2,774	\$ 246	\$ -	\$ 12,996
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 12,996

Average Customers	Total	Tier 1	Tier 2	Tier 3
Average Consumption	1.516	1.4120	0.1043	0.0000
Median Consumption	3.000			

	Annualized Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	37	623.00	46.00	-
Rate \$	22.61	4.4527	5.3455	-
# of Months	12			
Annualized Revenues	\$ 10,039	\$ 2,774	\$ 246	\$ -

Annualized Revenues	\$ 13,059
Increase/(Decrease) from Annualization	\$ 63

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	37	623.00	46.00	-
Rate \$	20.32	3.7762	4.274	-
# of Months	12			
Proposed Revenues	\$ 9,022	\$ 2,353	\$ 197	\$ -

Total Proposed Revenues	11,571
Proposed Increase	\$ (1,488)

EPCOR Water
Agua Fria Water - C2M1A 3/4"
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1A
 Description: Agua Fria Commercial 3/4"

Rate
 \$ 22.61

Tier 1	Break Over:	13,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	256	0	256	0	0	
1	125	125	381	125	505	
2	66	132	447	257	885	
3	45	135	492	392	1,199	
4	34	136	526	528	1,468	
5	30	150	556	678	1,703	
6	22	132	578	810	1,908	
7	16	112	594	922	2,091	
8	21	168	615	1,090	2,258	
9	14	126	629	1,216	2,404	
10	6	60	635	1,276	2,536	
11	3	33	638	1,309	2,662	
12	6	72	644	1,381	2,785	
13	12	156	656	1,537	2,902	2,902
14	10	140	666	1,677	3,007	
15	4	60	670	1,737	3,102	
16	6	96	676	1,833	3,193	
17	1	17	677	1,850	3,278	
18	3	54	680	1,904	3,362	
19	2	38	682	1,942	3,443	
20	4	80	686	2,022	3,522	
21	1	21	687	2,043	3,597	
22	1	22	688	2,065	3,671	
23	4	92	692	2,157	3,744	
24	1	24	693	2,181	3,813	
25	4	100	697	2,281	3,881	
26	2	52	699	2,333	3,945	
27	1	27	700	2,360	4,007	
28	1	28	701	2,388	4,068	
29	1	29	702	2,417	4,128	
30	2	60	704	2,477	4,187	
31	1	31	705	2,508	4,244	
33	1	33	706	2,541	4,356	
35	2	70	708	2,611	4,466	
36	3	108	711	2,719	4,519	
37	3	111	714	2,830	4,569	
38	1	38	715	2,868	4,616	
40	3	120	718	2,988	4,708	
41	2	82	720	3,070	4,751	
42	1	42	721	3,112	4,792	
48	1	48	722	3,160	5,032	
50	1	50	723	3,210	5,110	
57	2	114	725	3,324	5,376	
58	1	58	726	3,382	5,412	
61	1	61	727	3,443	5,517	
62	1	62	728	3,505	5,551	
65	1	65	729	3,570	5,650	
66	2	132	731	3,702	5,682	
72	1	72	732	3,774	5,862	
76	1	76	733	3,850	5,978	
77	1	77	734	3,927	6,006	
78	1	78	735	4,005	6,033	
79	1	79	736	4,084	6,059	
81	1	81	737	4,165	6,109	
84	1	84	738	4,249	6,181	
85	2	170	740	4,419	6,204	
88	1	88	741	4,507	6,267	

EPCOR Water
Agua Fria Water - C2M1A 3/4"
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1A
 Description: Agua Fria Commercial 3/4"

Witness: Heppenstall

		<u>Rate</u>			
		\$ 22.61			
Tier 1	Break Over:	13,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
89	3	267	744	4,774	6,287	
90	1	90	745	4,864	6,304	
93	1	93	746	4,957	6,352	
94	3	282	749	5,239	6,367	
95	1	95	750	5,334	6,379	
103	1	103	751	5,437	6,467	
109	1	109	752	5,546	6,527	
112	1	112	753	5,658	6,554	
113	2	226	755	5,884	6,562	
124	1	124	756	6,008	6,628	
128	1	128	757	6,136	6,648	
170	1	170	758	6,306	6,816	
192	1	192	759	6,498	6,882	
222	1	222	760	6,720	6,942	
240	1	240	761	6,960	6,960	6,960

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	761	2,902	4,058		6,960
Partial Bills	3.53	2			2
	765	2,904	4,058	-	6,962

					<u>Total</u>
Revenues	\$ 17,286	\$ 12,931	\$ 21,692	\$ -	\$ 51,909
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 51,909</u>

Average Customers	64				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	9.106	3.798	5.308	0.000	
Median Consumption	4.000				

		<u>Annualized Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	64			
Rate \$	22.61	\$ 4.4527	\$ 5.3455	\$ -
# of Months	12			
Annualized Revenues	<u>\$ 17,364.48</u>	<u>\$ 12,930.64</u>	<u>\$ 21,691.96</u>	<u>\$ -</u>

Annualized Revenues	\$ 51,987
Increase/(Decrease) from Annualization	<u>\$ 78</u>

		<u>Proposed Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	64			
Rate \$	20.32	\$ 3.7762	4.274	-
# of Months	12			
Proposed Revenues	<u>\$ 15,605.76</u>	<u>\$ 10,966.08</u>	<u>\$ 17,343.89</u>	<u>\$ -</u>

Total Proposed Revenues	43,916
Proposed Increase	<u>\$ (8,071)</u>

EPCOR Water
Agua Fria Water - C2M1B
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1B
Description: Agua Fria Commercial 1"

Rate
\$ 56.57

Tier 1	Break Over:	45,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	357	0	357	0	0	
1	153	153	510	153	2,279	
2	116	232	626	385	4,405	
3	108	324	734	709	6,415	
4	95	380	829	1,089	8,317	
5	79	395	908	1,484	10,124	
6	44	264	952	1,748	11,852	
7	45	315	997	2,063	13,536	
8	56	448	1,053	2,511	15,175	
9	54	486	1,107	2,997	16,758	
10	58	580	1,165	3,577	18,287	
11	41	451	1,206	4,028	19,758	
12	33	396	1,239	4,424	21,188	
13	37	481	1,276	4,905	22,585	
14	30	420	1,306	5,325	23,945	
15	53	795	1,359	6,120	25,275	
16	37	592	1,396	6,712	26,552	
17	20	340	1,416	7,052	27,792	
18	37	666	1,453	7,718	29,012	
19	25	475	1,478	8,193	30,195	
20	23	460	1,501	8,653	31,353	
21	14	294	1,515	8,947	32,488	
22	26	572	1,541	9,519	33,609	
23	26	598	1,567	10,117	34,704	
24	22	528	1,589	10,645	35,773	
25	27	675	1,616	11,320	36,820	
26	34	884	1,650	12,204	37,840	
27	23	621	1,673	12,825	38,826	
28	19	532	1,692	13,357	39,789	
29	25	725	1,717	14,082	40,733	
30	19	570	1,736	14,652	41,652	
31	22	682	1,758	15,334	42,552	
32	17	544	1,775	15,878	43,430	
33	16	528	1,791	16,406	44,291	
34	13	442	1,804	16,848	45,136	
35	9	315	1,813	17,163	45,968	
36	9	324	1,822	17,487	46,791	
37	12	444	1,834	17,931	47,605	
38	13	494	1,847	18,425	48,407	
39	17	663	1,864	19,088	49,196	
40	18	720	1,882	19,808	49,968	
41	13	533	1,895	20,341	50,722	
42	14	588	1,909	20,929	51,463	
43	10	430	1,919	21,359	52,190	
44	12	528	1,931	21,887	52,907	
45	14	630	1,945	22,517	53,612	
46	19	874	1,964	23,391	54,303	
47	18	846	1,982	24,237	54,975	
48	14	672	1,996	24,909	55,629	
49	8	392	2,004	25,301	56,269	
50	9	450	2,013	25,751	56,901	
51	12	612	2,025	26,363	57,524	
52	13	676	2,038	27,039	58,135	
53	13	689	2,051	27,728	58,733	
54	13	702	2,064	28,430	59,318	
55	8	440	2,072	28,870	59,890	
56	10	560	2,082	29,430	60,454	
57	7	399	2,089	29,829	61,008	

53,612

EPCOR Water
Agua Fria Water - C2M1B
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1B
Description: Agua Fria Commercial 1"

Rate
\$ 56.57

Tier 1	Break Over:	45,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
58	9	522	2,098	30,351	61,555	
59	4	236	2,102	30,587	62,093	
60	9	540	2,111	31,127	62,627	
61	10	610	2,121	31,737	63,152	
62	7	434	2,128	32,171	63,667	
63	5	315	2,133	32,486	64,175	
64	4	256	2,137	32,742	64,678	
65	12	780	2,149	33,522	65,177	
66	4	264	2,153	33,786	65,664	
67	6	402	2,159	34,188	66,147	
68	8	544	2,167	34,732	66,624	
69	5	345	2,172	35,077	67,093	
70	12	840	2,184	35,917	67,557	
71	4	284	2,188	36,201	68,009	
72	6	432	2,194	36,633	68,457	
73	3	219	2,197	36,852	68,899	
74	4	296	2,201	37,148	69,338	
75	3	225	2,204	37,373	69,773	
76	6	456	2,210	37,829	70,205	
77	9	693	2,219	38,522	70,631	
78	4	312	2,223	38,834	71,048	
79	6	474	2,229	39,308	71,461	
80	7	560	2,236	39,868	71,868	
81	6	486	2,242	40,354	72,268	
82	5	410	2,247	40,764	72,662	
83	3	249	2,250	41,013	73,051	
84	8	672	2,258	41,685	73,437	
85	6	510	2,264	42,195	73,815	
86	3	258	2,267	42,453	74,187	
87	7	609	2,274	43,062	74,556	
88	4	352	2,278	43,414	74,918	
89	5	445	2,283	43,859	75,276	
90	8	720	2,291	44,579	75,629	
91	3	273	2,294	44,852	75,974	
92	6	552	2,300	45,404	76,316	
93	4	372	2,304	45,776	76,652	
94	6	564	2,310	46,340	76,984	
95	6	570	2,316	46,910	77,310	
96	5	480	2,321	47,390	77,630	
97	4	388	2,325	47,778	77,945	
98	4	392	2,329	48,170	78,256	
99	6	594	2,335	48,764	78,563	
100	6	600	2,341	49,364	78,864	
101	1	101	2,342	49,465	79,159	
102	3	306	2,345	49,771	79,453	
103	7	721	2,352	50,492	79,744	
104	5	520	2,357	51,012	80,028	
105	8	840	2,365	51,852	80,307	
106	4	424	2,369	52,276	80,578	
107	2	214	2,371	52,490	80,845	
108	2	216	2,373	52,706	81,110	
109	2	218	2,375	52,924	81,373	
110	4	440	2,379	53,364	81,634	
111	3	333	2,382	53,697	81,891	
112	5	560	2,387	54,257	82,145	
113	1	113	2,388	54,370	82,394	
114	5	570	2,393	54,940	82,642	
115	2	230	2,395	55,170	82,885	

EPCOR Water
Agua Fria Water - C2M1B
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1B
 Description: Agua Fria Commercial 1"

Rate
 \$ 56.57

Tier 1	Break Over:	45,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
116	3	348	2,398	55,518	83,126	
117	3	351	2,401	55,869	83,364	
118	4	472	2,405	56,341	83,599	
119	1	119	2,406	56,460	83,830	
120	2	240	2,408	56,700	84,060	
121	1	121	2,409	56,821	84,288	
122	4	488	2,413	57,309	84,515	
123	3	369	2,416	57,678	84,738	
124	3	372	2,419	58,050	84,958	
125	4	500	2,423	58,550	85,175	
126	5	630	2,428	59,180	85,388	
127	3	381	2,431	59,561	85,596	
128	3	384	2,434	59,945	85,801	
129	3	387	2,437	60,332	86,003	
130	1	130	2,438	60,462	86,202	
131	1	131	2,439	60,593	86,400	
132	2	264	2,441	60,857	86,597	
133	1	133	2,442	60,990	86,792	
134	2	268	2,444	61,258	86,986	
135	1	135	2,445	61,393	87,178	
136	3	408	2,448	61,801	87,369	
137	1	137	2,449	61,938	87,557	
138	1	138	2,450	62,076	87,744	
139	1	139	2,451	62,215	87,930	
140	3	420	2,454	62,635	88,115	
141	3	423	2,457	63,058	88,297	
142	1	142	2,458	63,200	88,476	
143	2	286	2,460	63,486	88,654	
144	2	288	2,462	63,774	88,830	
146	1	146	2,463	63,920	89,178	
147	1	147	2,464	64,067	89,351	
148	1	148	2,465	64,215	89,523	
149	1	149	2,466	64,364	89,694	
150	3	450	2,469	64,814	89,864	
151	4	604	2,473	65,418	90,031	
152	2	304	2,475	65,722	90,194	
154	1	154	2,476	65,876	90,516	
155	1	155	2,477	66,031	90,676	
156	3	468	2,480	66,499	90,835	
157	1	157	2,481	66,656	90,991	
159	1	159	2,482	66,815	91,301	
161	1	161	2,483	66,976	91,609	
162	1	162	2,484	67,138	91,762	
164	4	656	2,488	67,794	92,066	
165	2	330	2,490	68,124	92,214	
166	1	166	2,491	68,290	92,360	
167	2	334	2,493	68,624	92,505	
168	1	168	2,494	68,792	92,648	
170	1	170	2,495	68,962	92,932	
171	1	171	2,496	69,133	93,073	
172	1	172	2,497	69,305	93,213	
173	2	346	2,499	69,651	93,352	
174	3	522	2,502	70,173	93,489	
175	3	525	2,505	70,698	93,623	
176	1	176	2,506	70,874	93,754	
179	1	179	2,507	71,053	94,144	
180	1	180	2,508	71,233	94,273	
181	1	181	2,509	71,414	94,401	

EPCOR Water
Agua Fria Water - C2M1B
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1B
 Description: Agua Fria Commercial 1"

Witness: Heppenstall

	<u>Rate</u>			
	\$ 56.57			
Tier 1	Break Over:	45,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
183	1	183	2,510	71,597	94,655	
184	1	184	2,511	71,781	94,781	
185	2	370	2,513	72,151	94,906	
187	2	374	2,515	72,525	95,152	
188	1	188	2,516	72,713	95,273	
191	2	382	2,518	73,095	95,633	
192	2	384	2,520	73,479	95,751	
193	2	386	2,522	73,865	95,867	
194	3	582	2,525	74,447	95,981	
195	2	390	2,527	74,837	96,092	
196	3	588	2,530	75,425	96,201	
198	2	396	2,532	75,821	96,413	
199	2	398	2,534	76,219	96,517	
200	1	200	2,535	76,419	96,619	
201	3	603	2,538	77,022	96,720	
202	2	404	2,540	77,426	96,818	
203	1	203	2,541	77,629	96,914	
204	3	612	2,544	78,241	97,009	
206	1	206	2,545	78,447	97,193	
208	2	416	2,547	78,863	97,375	
209	1	209	2,548	79,072	97,464	
210	1	210	2,549	79,282	97,552	
211	1	211	2,550	79,493	97,639	
212	1	212	2,551	79,705	97,725	
214	1	214	2,552	79,919	97,895	
215	2	430	2,554	80,349	97,979	
217	1	217	2,555	80,566	98,143	
218	2	436	2,557	81,002	98,224	
219	2	438	2,559	81,440	98,303	
220	1	220	2,560	81,660	98,380	
222	1	222	2,561	81,882	98,532	
224	3	672	2,564	82,554	98,682	
225	1	225	2,565	82,779	98,754	
226	1	226	2,566	83,005	98,825	
230	1	230	2,567	83,235	99,105	
231	1	231	2,568	83,466	99,174	
232	2	464	2,570	83,930	99,242	
233	1	233	2,571	84,163	99,308	
234	1	234	2,572	84,397	99,373	
235	1	235	2,573	84,632	99,437	
237	1	237	2,574	84,869	99,563	
247	1	247	2,575	85,116	100,183	
248	1	248	2,576	85,364	100,244	
249	1	249	2,577	85,613	100,304	
250	2	500	2,579	86,113	100,363	
251	1	251	2,580	86,364	100,420	
252	1	252	2,581	86,616	100,476	
253	2	506	2,583	87,122	100,531	
254	2	508	2,585	87,630	100,584	
257	1	257	2,586	87,887	100,737	
259	2	518	2,588	88,405	100,837	
260	1	260	2,589	88,665	100,885	
266	1	266	2,590	88,931	101,167	
268	1	268	2,591	89,199	101,259	
272	2	544	2,593	89,743	101,439	
273	1	273	2,594	90,016	101,482	
274	2	548	2,596	90,564	101,524	
276	2	552	2,598	91,116	101,604	

EPCOR Water
Agua Fria Water - C2M1B
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1B
 Description: Agua Fria Commercial 1"

Witness: Heppenstall

		<u>Rate</u>			
		\$	56.57		
Tier 1	Break Over:		45,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.3455
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
278	2	556	2,600	91,672	101,680	
280	1	280	2,601	91,952	101,752	
284	2	568	2,603	92,520	101,892	
288	1	288	2,604	92,808	102,024	
293	1	293	2,605	93,101	102,184	
297	1	297	2,606	93,398	102,308	
301	1	301	2,607	93,699	102,428	
305	1	305	2,608	94,004	102,544	
313	1	313	2,609	94,317	102,768	
319	1	319	2,610	94,636	102,930	
321	1	321	2,611	94,957	102,982	
323	1	323	2,612	95,280	103,032	
324	1	324	2,613	95,604	103,056	
327	1	327	2,614	95,931	103,125	
328	1	328	2,615	96,259	103,147	
332	1	332	2,616	96,591	103,231	
338	1	338	2,617	96,929	103,351	
340	1	340	2,618	97,269	103,389	
353	1	353	2,619	97,622	103,623	
355	1	355	2,620	97,977	103,657	
373	2	746	2,622	98,723	103,945	
375	1	375	2,623	99,098	103,973	
386	1	386	2,624	99,484	104,116	
391	1	391	2,625	99,875	104,176	
471	1	471	2,626	100,346	105,056	
477	1	477	2,627	100,823	105,116	
493	1	493	2,628	101,316	105,260	
494	1	494	2,629	101,810	105,268	
500	1	500	2,630	102,310	105,310	
512	1	512	2,631	102,822	105,382	
621	1	621	2,632	103,443	105,927	
627	1	627	2,633	104,070	105,951	
678	1	678	2,634	104,748	106,104	
753	1	753	2,635	105,501	106,254	

EPCOR Water
Agua Fria Water - C2M1B
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
41 of 93
Witness: Heppenstall

Rate Schedule: C2M1B
Description: Agua Fria Commercial 1"

		<u>Rate</u>			
		\$	56.57		
Tier 1	Break Over:		45,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.3455
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
1117	1	1,117	2,636	106,618	106,618

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,636	53,612	53,006		106,618
Partial Bills	12	241	53		294
	<u>2,648</u>	<u>53,853</u>	<u>53,059</u>	<u>-</u>	<u>106,912</u>

					<u>Total</u>
Revenues	\$	149,824	\$	239,791	\$
Adjustment to General Ledger					\$
Original Billing Determinants					<u>673,330</u>

Average Customers	222				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	40.368	20.3337	20.0339	0.0000	
Median Consumption	20.000				

		<u>Annualized Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	222	53,853	53,059	-
Rate \$	56.57	\$ 4.4527	\$ 5.3455	\$ -
# of Months	12			
Annualized Revenues	<u>\$ 150,702</u>	<u>\$ 239,791</u>	<u>\$ 283,626</u>	<u>\$ -</u>

Annualized Revenues	\$	674,120
Increase/(Decrease) from Annualization	\$	<u>790</u>

		<u>Proposed Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	222	53,853	53,059	-
Rate \$	50.80	\$ 3.7762	4.274	-
# of Months	12			
Proposed Revenues	<u>\$ 135,331</u>	<u>\$ 203,360</u>	<u>\$ 226,774</u>	<u>\$ -</u>
Total Proposed Revenues				565,465
Proposed Increase				<u>\$ (108,654)</u>

EPCOR Water
Agua Fria Water - C2M1C
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

Rate
\$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	178	0	178	0	0	
1	96	96	274	96	3,371	
2	97	194	371	290	6,646	
3	80	240	451	530	9,824	
4	45	180	496	710	12,922	
5	36	180	532	890	15,975	
6	49	294	581	1,184	18,992	
7	57	399	638	1,583	21,960	
8	53	424	691	2,007	24,871	
9	30	270	721	2,277	27,729	
10	36	360	757	2,637	30,557	
11	30	330	787	2,967	33,349	
12	42	504	829	3,471	36,111	
13	38	494	867	3,965	38,831	
14	28	392	895	4,357	41,513	
15	30	450	925	4,807	44,167	
16	30	480	955	5,287	46,791	
17	22	374	977	5,661	49,385	
18	18	324	995	5,985	51,957	
19	21	399	1,016	6,384	54,511	
20	25	500	1,041	6,884	57,044	
21	22	462	1,063	7,346	59,552	
22	23	506	1,086	7,852	62,038	
23	20	460	1,106	8,312	64,501	
24	20	480	1,126	8,792	66,944	
25	22	550	1,148	9,342	69,367	
26	16	416	1,164	9,758	71,768	
27	13	351	1,177	10,109	74,153	
28	22	616	1,199	10,725	76,525	
29	32	928	1,231	11,653	78,875	
30	23	690	1,254	12,343	81,193	
31	30	930	1,284	13,273	83,488	
32	30	960	1,314	14,233	85,753	
33	31	1,023	1,345	15,256	87,988	
34	15	510	1,360	15,766	90,192	
35	20	700	1,380	16,466	92,381	
36	25	900	1,405	17,366	94,550	
37	24	888	1,429	18,254	96,694	
38	20	760	1,449	19,014	98,814	
39	18	702	1,467	19,716	100,914	
40	19	760	1,486	20,476	102,996	
41	22	902	1,508	21,378	105,059	
42	25	1,050	1,533	22,428	107,100	
43	10	430	1,543	22,858	109,116	
44	16	704	1,559	23,562	111,122	
45	17	765	1,576	24,327	113,112	
46	16	736	1,592	25,063	115,085	
47	12	564	1,604	25,627	117,042	
48	13	624	1,617	26,251	118,987	
49	22	1,078	1,639	27,329	120,919	
50	15	750	1,654	28,079	122,829	
51	19	969	1,673	29,048	124,724	
52	7	364	1,680	29,412	126,600	
53	15	795	1,695	30,207	128,469	
54	17	918	1,712	31,125	130,323	
55	22	1,210	1,734	32,335	132,160	
56	12	672	1,746	33,007	133,975	

EPCOR Water
Agua Fria Water - C2M1C
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 43 of 93
 Witness: Heppenstall

Rate Schedule: C2M1C
 Description: Agua Fria Commercial 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
57	18	1,026	1,764	34,033	135,778	
58	9	522	1,773	34,555	137,563	
59	10	590	1,783	35,145	139,339	
60	15	900	1,798	36,045	141,105	
61	12	732	1,810	36,777	142,856	
62	10	620	1,820	37,397	144,595	
63	10	630	1,830	38,027	146,324	
64	11	704	1,841	38,731	148,043	
65	9	585	1,850	39,316	149,751	
66	13	858	1,863	40,174	151,450	
67	10	670	1,873	40,844	153,136	
68	16	1,088	1,889	41,932	154,812	
69	11	759	1,900	42,691	156,472	
70	4	280	1,904	42,971	158,121	
71	8	568	1,912	43,539	159,766	
72	14	1,008	1,926	44,547	161,403	
73	10	730	1,936	45,277	163,026	
74	10	740	1,946	46,017	164,639	
75	8	600	1,954	46,617	166,242	
76	7	532	1,961	47,149	167,837	
77	12	924	1,973	48,073	169,425	
78	9	702	1,982	48,775	171,001	
79	13	1,027	1,995	49,802	172,568	
80	10	800	2,005	50,602	174,122	
81	12	972	2,017	51,574	175,666	
82	10	820	2,027	52,394	177,198	
83	15	1,245	2,042	53,639	178,720	
84	12	1,008	2,054	54,647	180,227	
85	10	850	2,064	55,497	181,722	
86	7	602	2,071	56,099	183,207	
87	11	957	2,082	57,056	184,685	
88	9	792	2,091	57,848	186,152	
89	10	890	2,101	58,738	187,610	
90	11	990	2,112	59,728	189,058	
91	10	910	2,122	60,638	190,495	
92	8	736	2,130	61,374	191,922	
93	6	558	2,136	61,932	193,341	
94	13	1,222	2,149	63,154	194,754	
95	13	1,235	2,162	64,389	196,154	
96	9	864	2,171	65,253	197,541	
97	8	776	2,179	66,029	198,919	
98	14	1,372	2,193	67,401	200,289	
99	8	792	2,201	68,193	201,645	
100	3	300	2,204	68,493	202,993	
101	11	1,111	2,215	69,604	204,338	
102	6	612	2,221	70,216	205,672	
103	5	515	2,226	70,731	207,000	
104	8	832	2,234	71,563	208,323	
105	5	525	2,239	72,088	209,638	
106	8	848	2,247	72,936	210,948	
107	11	1,177	2,258	74,113	212,250	
108	9	972	2,267	75,085	213,541	
109	6	654	2,273	75,739	214,823	
110	7	770	2,280	76,509	216,099	
111	8	888	2,288	77,397	217,368	
112	8	896	2,296	78,293	218,629	
113	9	1,017	2,305	79,310	219,882	

202,993

EPCOR Water
Agua Fria Water - C2M1C
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1C
 Description: Agua Fria Commercial 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
114	9	1,026	2,314	80,336	221,126	
115	9	1,035	2,323	81,371	222,361	
116	6	696	2,329	82,067	223,587	
117	11	1,287	2,340	83,354	224,807	
118	15	1,770	2,355	85,124	226,016	
119	9	1,071	2,364	86,195	227,210	
120	5	600	2,369	86,795	228,395	
121	7	847	2,376	87,642	229,575	
122	6	732	2,382	88,374	230,748	
123	10	1,230	2,392	89,604	231,915	
124	7	868	2,399	90,472	233,072	
125	4	500	2,403	90,972	234,222	
126	6	756	2,409	91,728	235,368	
127	4	508	2,413	92,236	236,508	
128	8	1,024	2,421	93,260	237,644	
129	6	774	2,427	94,034	238,772	
130	5	650	2,432	94,684	239,894	
131	2	262	2,434	94,946	241,011	
132	8	1,056	2,442	96,002	242,126	
133	8	1,064	2,450	97,066	243,233	
134	7	938	2,457	98,004	244,332	
135	10	1,350	2,467	99,354	245,424	
136	6	816	2,473	100,170	246,506	
137	6	822	2,479	100,992	247,582	
138	4	552	2,483	101,544	248,652	
139	4	556	2,487	102,100	249,718	
140	5	700	2,492	102,800	250,780	
141	10	1,410	2,502	104,210	251,837	
142	14	1,988	2,516	106,198	252,884	
143	9	1,287	2,525	107,485	253,917	
144	4	576	2,529	108,061	254,941	
145	8	1,160	2,537	109,221	255,961	
146	5	730	2,542	109,951	256,973	
147	9	1,323	2,551	111,274	257,980	
148	5	740	2,556	112,014	258,978	
149	4	596	2,560	112,610	259,971	
150	10	1,500	2,570	114,110	260,960	
151	6	906	2,576	115,016	261,939	
152	8	1,216	2,584	116,232	262,912	
153	2	306	2,586	116,538	263,877	
154	5	770	2,591	117,308	264,840	
155	7	1,085	2,598	118,393	265,798	
156	6	936	2,604	119,329	266,749	
157	5	785	2,609	120,114	267,694	
158	1	158	2,610	120,272	268,634	
159	3	477	2,613	120,749	269,573	
160	6	960	2,619	121,709	270,509	
161	9	1,449	2,628	123,158	271,439	
162	6	972	2,634	124,130	272,360	
163	7	1,141	2,641	125,271	273,275	
164	4	656	2,645	125,927	274,183	
165	5	825	2,650	126,752	275,087	
166	6	996	2,656	127,748	275,986	
167	1	167	2,657	127,915	276,879	
168	4	672	2,661	128,587	277,771	
169	5	845	2,666	129,432	278,659	
170	6	1,020	2,672	130,452	279,542	

EPCOR Water
Agua Fria Water - C2M1C
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1C
 Description: Agua Fria Commercial 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
171	5	855	2,677	131,307	280,419	
172	8	1,376	2,685	132,683	281,291	
173	1	173	2,686	132,856	282,155	
174	3	522	2,689	133,378	283,018	
175	7	1,225	2,696	134,603	283,878	
176	5	880	2,701	135,483	284,731	
177	7	1,239	2,708	136,722	285,579	
178	1	178	2,709	136,900	286,420	
179	2	358	2,711	137,258	287,260	
180	6	1,080	2,717	138,338	288,098	
181	5	905	2,722	139,243	288,930	
182	3	546	2,725	139,789	289,757	
183	4	732	2,729	140,521	290,581	
184	1	184	2,730	140,705	291,401	
185	3	555	2,733	141,260	292,220	
186	3	558	2,736	141,818	293,036	
187	6	1,122	2,742	142,940	293,849	
188	3	564	2,745	143,504	294,656	
189	5	945	2,750	144,449	295,460	
190	6	1,140	2,756	145,589	296,259	
191	3	573	2,759	146,162	297,052	
192	5	960	2,764	147,122	297,842	
193	4	772	2,768	147,894	298,627	
194	4	776	2,772	148,670	299,408	
195	5	975	2,777	149,645	300,185	
196	7	1,372	2,784	151,017	300,957	
197	1	197	2,785	151,214	301,722	
198	4	792	2,789	152,006	302,486	
199	3	597	2,792	152,603	303,246	
200	6	1,200	2,798	153,803	304,003	
201	4	804	2,802	154,607	304,754	
202	2	404	2,804	155,011	305,501	
203	4	812	2,808	155,823	306,246	
204	3	612	2,811	156,435	306,987	
205	6	1,230	2,817	157,665	307,725	
206	4	824	2,821	158,489	308,457	
207	5	1,035	2,826	159,524	309,185	
208	5	1,040	2,831	160,564	309,908	
209	3	627	2,834	161,191	310,626	
210	5	1,050	2,839	162,241	311,341	
211	1	211	2,840	162,452	312,051	
212	4	848	2,844	163,300	312,760	
213	6	1,278	2,850	164,578	313,465	
214	1	214	2,851	164,792	314,164	
215	2	430	2,853	165,222	314,862	
216	4	864	2,857	166,086	315,558	
217	2	434	2,859	166,520	316,250	
218	6	1,308	2,865	167,828	316,940	
219	3	657	2,868	168,485	317,624	
220	7	1,540	2,875	170,025	318,305	
221	5	1,105	2,880	171,130	318,979	
222	4	888	2,884	172,018	319,648	
223	2	446	2,886	172,464	320,313	
224	4	896	2,890	173,360	320,976	
225	3	675	2,893	174,035	321,635	
226	2	452	2,895	174,487	322,291	
227	5	1,135	2,900	175,622	322,945	

EPCOR Water
Agua Fria Water - C2M1C
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1C
 Description: Agua Fria Commercial 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
228	1	228	2,901	175,850	323,594	
229	7	1,603	2,908	177,453	324,242	
230	2	460	2,910	177,913	324,883	
231	3	693	2,913	178,606	325,522	
232	0	0	2,913	178,606	326,158	
233	4	932	2,917	179,538	326,794	
234	2	468	2,919	180,006	327,426	
235	2	470	2,921	180,476	328,056	
236	1	236	2,922	180,712	328,684	
237	6	1,422	2,928	182,134	329,311	
238	1	238	2,929	182,372	329,932	
239	4	956	2,933	183,328	330,552	
240	0	0	2,933	183,328	331,168	
241	2	482	2,935	183,810	331,784	
242	2	484	2,937	184,294	332,398	
243	1	243	2,938	184,537	333,010	
244	7	1,708	2,945	186,245	333,621	
245	5	1,225	2,950	187,470	334,225	
246	3	738	2,953	188,208	334,824	
247	3	741	2,956	188,949	335,420	
248	1	248	2,957	189,197	336,013	
249	3	747	2,960	189,944	336,605	
250	9	2,250	2,969	192,194	337,194	
251	0	0	2,969	192,194	337,774	
252	1	252	2,970	192,446	338,354	
253	5	1,265	2,975	193,711	338,933	
254	3	762	2,978	194,473	339,507	
255	4	1,020	2,982	195,493	340,078	
256	1	256	2,983	195,749	340,645	
257	4	1,028	2,987	196,777	341,211	
258	0	0	2,987	196,777	341,773	
259	1	259	2,988	197,036	342,335	
260	4	1,040	2,992	198,076	342,896	
261	4	1,044	2,996	199,120	343,453	
262	1	262	2,997	199,382	344,006	
263	7	1,841	3,004	201,223	344,558	
264	1	264	3,005	201,487	345,103	
265	1	265	3,006	201,752	345,647	
266	2	532	3,008	202,284	346,190	
267	3	801	3,011	203,085	346,731	
268	2	536	3,013	203,621	347,269	
269	6	1,614	3,019	205,235	347,805	
270	3	810	3,022	206,045	348,335	
271	1	271	3,023	206,316	348,862	
272	1	272	3,024	206,588	349,388	
273	7	1,911	3,031	208,499	349,913	
274	4	1,096	3,035	209,595	350,431	
275	3	825	3,038	210,420	350,945	
276	2	552	3,040	210,972	351,456	
277	3	831	3,043	211,803	351,965	
278	5	1,390	3,048	213,193	352,471	
279	3	837	3,051	214,030	352,972	
280	2	560	3,053	214,590	353,470	
281	3	843	3,056	215,433	353,966	
282	2	564	3,058	215,997	354,459	
283	1	283	3,059	216,280	354,950	
284	2	568	3,061	216,848	355,440	

EPCOR Water
Agua Fria Water - C2M1C
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
47 of 93
Witness: Heppenstall

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

Rate
\$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
285	1	285	3,062	217,133	355,928	
286	2	572	3,064	217,705	356,415	
287	3	861	3,067	218,566	356,900	
288	3	864	3,070	219,430	357,382	
289	2	578	3,072	220,008	357,861	
290	4	1,160	3,076	221,168	358,338	
291	1	291	3,077	221,459	358,811	
292	3	876	3,080	222,335	359,283	
293	2	586	3,082	222,921	359,752	
294	2	588	3,084	223,509	360,219	
295	3	885	3,087	224,394	360,684	
296	4	1,184	3,091	225,578	361,146	
297	2	594	3,093	226,172	361,604	
298	4	1,192	3,097	227,364	362,060	
299	2	598	3,099	227,962	362,512	
300	2	600	3,101	228,562	362,962	
301	3	903	3,104	229,465	363,410	
302	0	0	3,104	229,465	363,855	
303	5	1,515	3,109	230,980	364,300	
304	2	608	3,111	231,588	364,740	
305	3	915	3,114	232,503	365,178	
306	1	306	3,115	232,809	365,613	
307	4	1,228	3,119	234,037	366,047	
308	1	308	3,120	234,345	366,477	
309	4	1,236	3,124	235,581	366,906	
310	2	620	3,126	236,201	367,331	
311	2	622	3,128	236,823	367,754	
312	1	312	3,129	237,135	368,175	
313	3	939	3,132	238,074	368,595	
314	9	2,826	3,141	240,900	369,012	
315	5	1,575	3,146	242,475	369,420	
316	2	632	3,148	243,107	369,823	
317	2	634	3,150	243,741	370,224	
318	4	1,272	3,154	245,013	370,623	
319	2	638	3,156	245,651	371,018	
320	1	320	3,157	245,971	371,411	
321	1	321	3,158	246,292	371,803	
322	4	1,288	3,162	247,580	372,194	
323	1	323	3,163	247,903	372,581	
324	1	324	3,164	248,227	372,967	
325	5	1,625	3,169	249,852	373,352	
326	3	978	3,172	250,830	373,732	
327	1	327	3,173	251,157	374,109	
328	4	1,312	3,177	252,469	374,485	
329	2	658	3,179	253,127	374,857	
330	5	1,650	3,184	254,777	375,227	
331	3	993	3,187	255,770	375,592	
332	3	996	3,190	256,766	375,954	
333	2	666	3,192	257,432	376,313	
334	3	1,002	3,195	258,434	376,670	
335	6	2,010	3,201	260,444	377,024	
336	1	336	3,202	260,780	377,372	
337	0	0	3,202	260,780	377,719	
338	1	338	3,203	261,118	378,066	
339	1	339	3,204	261,457	378,412	
340	1	340	3,205	261,797	378,757	
341	5	1,705	3,210	263,502	379,101	

EPCOR Water
Agua Fria Water - C2M1C
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 48 of 93
 Witness: Heppenstall

Rate Schedule: C2M1C
 Description: Agua Fria Commercial 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
342	1	342	3,211	263,844	379,440	
343	0	0	3,211	263,844	379,778	
344	2	688	3,213	264,532	380,116	
345	2	690	3,215	265,222	380,452	
346	2	692	3,217	265,914	380,786	
347	3	1,041	3,220	266,955	381,118	
348	4	1,392	3,224	268,347	381,447	
349	3	1,047	3,227	269,394	381,772	
350	3	1,050	3,230	270,444	382,094	
351	1	351	3,231	270,795	382,413	
352	1	352	3,232	271,147	382,731	
353	5	1,765	3,237	272,912	383,048	
354	2	708	3,239	273,620	383,360	
355	0	0	3,239	273,620	383,670	
356	2	712	3,241	274,332	383,980	
357	1	357	3,242	274,689	384,288	
358	1	358	3,243	275,047	384,595	
359	0	0	3,243	275,047	384,901	
360	1	360	3,244	275,407	385,207	
361	1	361	3,245	275,768	385,512	
362	2	724	3,247	276,492	385,816	
363	2	726	3,249	277,218	386,118	
364	3	1,092	3,252	278,310	386,418	
365	5	1,825	3,257	280,135	386,715	
366	1	366	3,258	280,501	387,007	
367	3	1,101	3,261	281,602	387,298	
368	0	0	3,261	281,602	387,586	
369	0	0	3,261	281,602	387,874	
370	0	0	3,261	281,602	388,162	
371	2	742	3,263	282,344	388,450	
372	1	372	3,264	282,716	388,736	
373	3	1,119	3,267	283,835	389,021	
374	1	374	3,268	284,209	389,303	
375	2	750	3,270	284,959	389,584	
376	2	752	3,272	285,711	389,863	
377	3	1,131	3,275	286,842	390,140	
378	1	378	3,276	287,220	390,414	
379	1	379	3,277	287,599	390,687	
380	4	1,520	3,281	289,119	390,959	
381	1	381	3,282	289,500	391,227	
382	1	382	3,283	289,882	391,494	
383	0	0	3,283	289,882	391,760	
384	0	0	3,283	289,882	392,026	
385	3	1,155	3,286	291,037	392,292	
386	2	772	3,288	291,809	392,555	
387	1	387	3,289	292,196	392,816	
388	3	1,164	3,292	293,360	393,076	
389	2	778	3,294	294,138	393,333	
390	2	780	3,296	294,918	393,588	
391	1	391	3,297	295,309	393,841	
392	0	0	3,297	295,309	394,093	
393	0	0	3,297	295,309	394,345	
394	4	1,576	3,301	296,885	394,597	
395	2	790	3,303	297,675	394,845	
396	0	0	3,303	297,675	395,091	
397	2	794	3,305	298,469	395,337	
398	1	398	3,306	298,867	395,581	

EPCOR Water
Agua Fria Water - C2M1C
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 49 of 93
 Witness: Heppenstall

Rate Schedule: C2M1C
 Description: Agua Fria Commercial 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
399	1	399	3,307	299,266	395,824	
400	1	400	3,308	299,666	396,066	
401	2	802	3,310	300,668	396,307	
402	1	402	3,311	300,870	396,546	
403	1	403	3,312	301,273	396,784	
404	3	1,212	3,315	302,485	397,021	
405	0	0	3,315	302,485	397,255	
406	1	406	3,316	302,891	397,489	
407	3	1,221	3,319	304,112	397,722	
408	0	0	3,319	304,112	397,952	
409	2	818	3,321	304,930	398,182	
410	1	410	3,322	305,340	398,410	
411	3	1,233	3,325	306,573	398,637	
412	1	412	3,326	306,985	398,861	
413	1	413	3,327	307,398	399,084	
414	2	828	3,329	308,226	399,306	
415	0	0	3,329	308,226	399,526	
416	1	416	3,330	308,642	399,746	
417	1	417	3,331	309,059	399,965	
418	0	0	3,331	309,059	400,183	
419	3	1,257	3,334	310,316	400,401	
420	1	420	3,335	310,736	400,616	
421	1	421	3,336	311,157	400,830	
422	1	422	3,337	311,579	401,043	
423	0	0	3,337	311,579	401,255	
424	0	0	3,337	311,579	401,467	
425	0	0	3,337	311,579	401,679	
426	1	426	3,338	312,005	401,891	
427	0	0	3,338	312,005	402,102	
428	1	428	3,339	312,433	402,313	
429	0	0	3,339	312,433	402,523	
430	2	860	3,341	313,293	402,733	
431	1	431	3,342	313,724	402,941	
432	1	432	3,343	314,156	403,148	
433	2	866	3,345	315,022	403,354	
434	1	434	3,346	315,456	403,558	
435	0	0	3,346	315,456	403,761	
436	0	0	3,346	315,456	403,964	
437	0	0	3,346	315,456	404,167	
438	1	438	3,347	315,894	404,370	
439	0	0	3,347	315,894	404,572	
440	3	1,320	3,350	317,214	404,774	
441	3	1,323	3,353	318,537	404,973	
442	1	442	3,354	318,979	405,169	
443	2	886	3,356	319,865	405,364	
444	2	888	3,358	320,753	405,557	
445	2	890	3,360	321,643	405,748	
446	0	0	3,360	321,643	405,937	
447	0	0	3,360	321,643	406,126	
448	1	448	3,361	322,091	406,315	
449	0	0	3,361	322,091	406,503	
450	0	0	3,361	322,091	406,691	
451	3	1,353	3,364	323,444	406,879	
452	1	452	3,365	323,896	407,064	
453	3	1,359	3,368	325,255	407,248	
454	3	1,362	3,371	326,617	407,429	
455	1	455	3,372	327,072	407,607	

EPCOR Water
Agua Fria Water - C2M1C
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

Rate
\$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
456	0	0	3,372	327,072	407,784	
457	1	457	3,373	327,529	407,961	
458	2	916	3,375	328,445	408,137	
459	1	459	3,376	328,904	408,311	
460	0	0	3,376	328,904	408,484	
461	4	1,844	3,380	330,748	408,657	
462	0	0	3,380	330,748	408,826	
463	0	0	3,380	330,748	408,995	
464	1	464	3,381	331,212	409,164	
465	1	465	3,382	331,677	409,332	
466	1	466	3,383	332,143	409,499	
467	0	0	3,383	332,143	409,665	
468	2	936	3,385	333,079	409,831	
469	2	938	3,387	334,017	409,995	
470	1	470	3,388	334,487	410,157	
471	0	0	3,388	334,487	410,318	
472	3	1,416	3,391	335,903	410,479	
473	2	946	3,393	336,849	410,637	
474	0	0	3,393	336,849	410,793	
475	1	475	3,394	337,324	410,949	
476	0	0	3,394	337,324	411,104	
477	1	477	3,395	337,801	411,259	
478	1	478	3,396	338,279	411,413	
479	2	958	3,398	339,237	411,566	
480	0	0	3,398	339,237	411,717	
481	2	962	3,400	340,199	411,868	
482	1	482	3,401	340,681	412,017	
483	1	483	3,402	341,164	412,165	
484	0	0	3,402	341,164	412,312	
485	1	485	3,403	341,649	412,459	
486	1	486	3,404	342,135	412,605	
487	0	0	3,404	342,135	412,750	
488	0	0	3,404	342,135	412,895	
489	1	489	3,405	342,624	413,040	
490	0	0	3,405	342,624	413,184	
491	0	0	3,405	342,624	413,328	
492	0	0	3,405	342,624	413,472	
493	2	986	3,407	343,610	413,616	
494	1	494	3,408	344,104	413,758	
495	1	495	3,409	344,599	413,899	
496	1	496	3,410	345,095	414,039	
497	1	497	3,411	345,592	414,178	
498	0	0	3,411	345,592	414,316	
499	2	998	3,413	346,590	414,454	
500	1	500	3,414	347,090	414,590	
501	2	1,002	3,416	348,092	414,725	
502	0	0	3,416	348,092	414,858	
503	0	0	3,416	348,092	414,991	
504	1	504	3,417	348,596	415,124	
505	1	505	3,418	349,101	415,256	
506	1	506	3,419	349,607	415,387	
507	0	0	3,419	349,607	415,517	
508	4	2,032	3,423	351,639	415,647	
509	1	509	3,424	352,148	415,773	
510	0	0	3,424	352,148	415,898	
511	0	0	3,424	352,148	416,023	
512	3	1,536	3,427	353,684	416,148	

EPCOR Water
Agua Fria Water - C2M1C
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1C
 Description: Agua Fria Commercial 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
513	1	513	3,428	354,197	416,270	
514	0	0	3,428	354,197	416,391	
515	0	0	3,428	354,197	416,512	
516	1	516	3,429	354,713	416,633	
517	1	517	3,430	355,230	416,753	
518	1	518	3,431	355,748	416,872	
519	0	0	3,431	355,748	416,990	
520	1	520	3,432	356,268	417,108	
521	0	0	3,432	356,268	417,225	
522	1	522	3,433	356,790	417,342	
523	1	523	3,434	357,313	417,458	
524	1	524	3,435	357,837	417,573	
525	1	525	3,436	358,362	417,687	
526	2	1,052	3,438	359,414	417,800	
527	2	1,054	3,440	360,468	417,911	
528	1	528	3,441	360,996	418,020	
529	0	0	3,441	360,996	418,128	
530	1	530	3,442	361,526	418,236	
536	1	536	3,443	362,062	418,878	
537	1	537	3,444	362,599	418,984	
538	1	538	3,445	363,137	419,089	
539	1	539	3,446	363,676	419,193	
540	0	0	3,446	363,676	419,296	
541	1	541	3,447	364,217	419,399	
542	1	542	3,448	364,759	419,501	
543	1	543	3,449	365,302	419,602	
549	1	549	3,450	365,851	420,202	
550	1	550	3,451	366,401	420,301	
553	3	1,659	3,454	368,060	420,595	
556	1	556	3,455	368,616	420,880	
558	3	1,674	3,458	370,290	421,068	
561	1	561	3,459	370,851	421,341	
562	2	1,124	3,461	371,975	421,431	
563	0	0	3,461	371,975	421,519	
564	0	0	3,461	371,975	421,607	
565	0	0	3,461	371,975	421,695	
566	1	566	3,462	372,541	421,783	
567	0	0	3,462	372,541	421,870	
568	0	0	3,462	372,541	421,957	
569	1	569	3,463	373,110	422,044	
570	0	0	3,463	373,110	422,130	
571	1	571	3,464	373,681	422,216	
572	2	1,144	3,466	374,825	422,301	
574	2	1,148	3,468	375,973	422,467	
579	1	579	3,469	376,552	422,872	
584	1	584	3,470	377,136	423,272	
585	1	585	3,471	377,721	423,351	
586	1	586	3,472	378,307	423,429	
589	1	589	3,473	378,896	423,660	
591	2	1,182	3,475	380,078	423,812	
593	1	593	3,476	380,671	423,960	
594	1	594	3,477	381,265	424,033	
603	1	603	3,478	381,868	424,681	
611	1	611	3,479	382,479	425,249	
612	1	612	3,480	383,091	425,319	
618	1	618	3,481	383,709	425,733	
619	1	619	3,482	384,328	425,801	

EPCOR Water
Agua Fria Water - C2M1C
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 52 of 93
 Witness: Heppenstall

Rate Schedule: C2M1C
 Description: Agua Fria Commercial 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
623	2	1,246	3,484	385,574	426,069	
624	1	624	3,485	386,198	426,134	
627	1	627	3,486	386,825	426,326	
628	1	628	3,487	387,453	426,389	
633	1	633	3,488	388,086	426,699	
634	1	634	3,489	388,720	426,760	
642	1	642	3,490	389,362	427,240	
644	1	644	3,491	390,006	427,358	
646	1	646	3,492	390,652	427,474	
648	2	1,296	3,494	391,948	427,588	
649	2	1,298	3,496	393,246	427,643	
650	1	650	3,497	393,896	427,696	
655	1	655	3,498	394,551	427,956	
660	1	660	3,499	395,211	428,211	
661	2	1,322	3,501	396,533	428,261	
668	3	2,004	3,504	398,537	428,597	
671	2	1,342	3,506	399,879	428,732	
675	1	675	3,507	400,554	428,904	
677	1	677	3,508	401,231	428,988	
678	1	678	3,509	401,909	429,029	
680	1	680	3,510	402,589	429,109	
683	2	1,366	3,512	403,955	429,226	
691	1	691	3,513	404,646	429,522	
697	1	697	3,514	405,343	429,738	
713	1	713	3,515	406,056	430,298	
715	1	715	3,516	406,771	430,366	
718	1	718	3,517	407,489	430,465	
721	2	1,442	3,519	408,931	430,561	
724	1	724	3,520	409,655	430,651	
737	1	737	3,521	410,392	431,028	
746	1	746	3,522	411,138	431,280	
747	1	747	3,523	411,885	431,307	
748	1	748	3,524	412,633	431,333	
749	1	749	3,525	413,382	431,358	
774	1	774	3,526	414,156	431,958	
781	1	781	3,527	414,937	432,119	
783	1	783	3,528	415,720	432,163	
784	1	784	3,529	416,504	432,184	
801	1	801	3,530	417,305	432,524	
818	1	818	3,531	418,123	432,847	
856	1	856	3,532	418,979	433,531	
865	1	865	3,533	419,844	433,684	
887	1	887	3,534	420,731	434,036	
915	1	915	3,535	421,646	434,456	
980	1	980	3,536	422,626	435,366	
997	1	997	3,537	423,623	435,587	
1009	1	1,009	3,538	424,632	435,731	
1015	1	1,015	3,539	425,647	435,797	
1017	1	1,017	3,540	426,664	435,817	
1030	1	1,030	3,541	427,694	435,934	
1064	1	1,064	3,542	428,758	436,206	
1075	1	1,075	3,543	429,833	436,283	
1258	1	1,258	3,544	431,091	437,381	
1278	1	1,278	3,545	432,369	437,481	

EPCOR Water
Agua Fria Water - C2M1C
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 53 of 93

Rate Schedule: C2M1C
 Description: Agua Fria Commercial 1-1/2"

Witness: Heppenstall

		<u>Rate</u>			
		\$	112.25		
Tier 1	Break Over:		100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.3455
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
1331	1	1,331	3,546	433,700	437,693	
1387	1	1,387	3,547	435,087	437,861	
1922	1	1,922	3,548	437,009	438,931	
2433	1	2,433	3,549	439,442	439,442	236,449

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	3,549	202,993	236,449		439,442
Partial Bills	10	590	777		1,367
	3,559	203,583	237,226	-	440,809

					<u>Total</u>
Revenues	\$	399,449	\$	906,494	\$ 2,574,030
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 2,574,030</u>

Average Customers	297				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	123.873	57.2093	66.6634	0.0000	
Median Consumption	67.000				

		<u>Annualized Revenues</u>			
		<u>Basic</u>	<u>Volumetric</u>		
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	297		203,583	237,226	-
Rate	\$ 112.25	\$	4.4527	\$ 5.3455	\$ -
# of Months	12				
Annualized Revenues	<u>\$ 400,059.00</u>	<u>\$</u>	<u>906,494</u>	<u>\$ 1,268,087</u>	<u>\$ -</u>

Annualized Revenues		\$ 2,574,640
Increase/(Decrease) from Annualization		<u>\$ 610</u>

		<u>Proposed Revenues</u>			
		<u>Basic</u>	<u>Volumetric</u>		
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	297		203,583	237,226	-
Rate	\$ 101.60	\$	3.7762	4.274	-
# of Months	12				
Proposed Revenues	<u>\$ 362,102.40</u>	<u>\$</u>	<u>768,770</u>	<u>\$ 1,013,904</u>	<u>\$ -</u>

Total Proposed Revenues		2,144,776
Proposed Increase		<u>\$ (429,863)</u>

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
54 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90

Tier 1	Break Over:	150,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	154	0	154	0	0	
1	121	121	275	121	5,536	
2	170	340	445	461	10,951	
3	107	321	552	782	16,196	
4	91	364	643	1,146	21,334	
5	67	335	710	1,481	26,381	
6	74	444	784	1,925	31,361	
7	65	455	849	2,380	36,267	
8	85	680	934	3,060	41,108	
9	78	702	1,012	3,762	45,864	
10	70	700	1,082	4,462	50,542	
11	47	517	1,129	4,979	55,150	
12	53	636	1,182	5,615	59,711	
13	42	546	1,224	6,161	64,219	
14	41	574	1,265	6,735	68,685	
15	39	585	1,304	7,320	73,110	
16	35	560	1,339	7,880	77,496	
17	49	833	1,388	8,713	81,847	
18	38	684	1,426	9,397	86,149	
19	47	893	1,473	10,290	90,413	
20	26	520	1,499	10,810	94,630	
21	36	756	1,535	11,566	98,821	
22	30	660	1,565	12,226	102,976	
23	43	989	1,608	13,215	107,101	
24	38	912	1,646	14,127	111,183	
25	35	875	1,681	15,002	115,227	
26	34	884	1,715	15,886	119,236	
27	39	1,053	1,754	16,939	123,211	
28	26	728	1,780	17,667	127,147	
29	35	1,015	1,815	18,682	131,057	
30	26	780	1,841	19,462	134,932	
31	22	682	1,863	20,144	138,781	
32	19	608	1,882	20,752	142,608	
33	30	990	1,912	21,742	146,416	
34	19	646	1,931	22,388	150,194	
35	24	840	1,955	23,228	153,953	
36	32	1,152	1,987	24,380	157,688	
37	32	1,184	2,019	25,564	161,391	
38	24	912	2,043	26,476	165,062	
39	31	1,209	2,074	27,685	168,709	
40	29	1,160	2,103	28,845	172,325	
41	21	861	2,124	29,706	175,912	
42	25	1,050	2,149	30,756	179,478	
43	13	559	2,162	31,315	183,019	
44	27	1,188	2,189	32,503	186,547	
45	26	1,170	2,215	33,673	190,048	
46	22	1,012	2,237	34,685	193,523	
47	14	658	2,251	35,343	196,976	
48	24	1,152	2,275	36,495	200,415	
49	19	931	2,294	37,426	203,830	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
55 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90

Tier 1	Break Over:	150,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
50	17	850	2,311	38,276	207,226	
51	23	1,173	2,334	39,449	210,605	
52	25	1,300	2,359	40,749	213,961	
53	23	1,219	2,382	41,968	217,292	
54	21	1,134	2,403	43,102	220,600	
55	16	880	2,419	43,982	223,887	
56	21	1,176	2,440	45,158	227,158	
57	19	1,083	2,459	46,241	230,408	
58	22	1,276	2,481	47,517	233,639	
59	26	1,534	2,507	49,051	236,848	
60	19	1,140	2,526	50,191	240,031	
61	18	1,098	2,544	51,289	243,195	
62	17	1,054	2,561	52,343	246,341	
63	29	1,827	2,590	54,170	249,470	
64	18	1,152	2,608	55,322	252,570	
65	19	1,235	2,627	56,557	255,652	
66	28	1,848	2,655	58,405	258,715	
67	15	1,005	2,670	59,410	261,750	
68	11	748	2,681	60,158	264,770	
69	20	1,380	2,701	61,538	267,779	
70	21	1,470	2,722	63,008	270,768	
71	25	1,775	2,747	64,783	273,736	
72	20	1,440	2,767	66,223	276,679	
73	22	1,606	2,789	67,829	279,602	
74	21	1,554	2,810	69,383	282,503	
75	17	1,275	2,827	70,658	285,383	
76	18	1,368	2,845	72,026	288,246	
77	17	1,309	2,862	73,335	291,091	
78	27	2,106	2,889	75,441	293,919	
79	21	1,659	2,910	77,100	296,720	
80	13	1,040	2,923	78,140	299,500	
81	10	810	2,933	78,950	302,267	
82	22	1,804	2,955	80,754	305,024	
83	27	2,241	2,982	82,995	307,759	
84	16	1,344	2,998	84,339	310,467	
85	15	1,275	3,013	85,614	313,159	
86	19	1,634	3,032	87,248	315,836	
87	16	1,392	3,048	88,640	318,494	
88	15	1,320	3,063	89,960	321,136	
89	16	1,424	3,079	91,384	323,763	
90	15	1,350	3,094	92,734	326,374	
91	24	2,184	3,118	94,918	328,970	
92	9	828	3,127	95,746	331,542	
93	17	1,581	3,144	97,327	334,105	
94	12	1,128	3,156	98,455	336,651	
95	16	1,520	3,172	99,975	339,185	
96	12	1,152	3,184	101,127	341,703	
97	16	1,552	3,200	102,679	344,209	
98	7	686	3,207	103,365	346,699	
99	13	1,287	3,220	104,652	349,182	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
56 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90
Break Over: 150,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 4.4527
Rate: \$ 5.3455
Rate: \$ -

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
100	8	800	3,228	105,452	351,652
101	10	1,010	3,238	106,462	354,114
102	13	1,326	3,251	107,788	356,566
103	10	1,030	3,261	108,818	359,005
104	15	1,560	3,276	110,378	361,434
105	12	1,260	3,288	111,638	363,848
106	6	636	3,294	112,274	366,250
107	17	1,819	3,311	114,093	368,646
108	10	1,080	3,321	115,173	371,025
109	9	981	3,330	116,154	373,394
110	14	1,540	3,344	117,694	375,754
111	12	1,332	3,356	119,026	378,100
112	6	672	3,362	119,698	380,434
113	5	565	3,367	120,263	382,762
114	15	1,710	3,382	121,973	385,085
115	17	1,955	3,399	123,928	387,393
116	12	1,392	3,411	125,320	389,684
117	10	1,170	3,421	126,490	391,963
118	13	1,534	3,434	128,024	394,232
119	12	1,428	3,446	129,452	396,488
120	11	1,320	3,457	130,772	398,732
121	14	1,694	3,471	132,466	400,965
122	13	1,586	3,484	134,052	403,184
123	12	1,476	3,496	135,528	405,390
124	6	744	3,502	136,272	407,584
125	5	625	3,507	136,897	409,772
126	9	1,134	3,516	138,031	411,955
127	10	1,270	3,526	139,301	414,129
128	11	1,408	3,537	140,709	416,293
129	9	1,161	3,546	141,870	418,446
130	10	1,300	3,556	143,170	420,590
131	7	917	3,563	144,087	422,724
132	12	1,584	3,575	145,671	424,851
133	3	399	3,578	146,070	426,966
134	11	1,474	3,589	147,544	429,078
135	10	1,350	3,599	148,894	431,179
136	10	1,360	3,609	150,254	433,270
137	7	959	3,616	151,213	435,351
138	6	828	3,622	152,041	437,425
139	7	973	3,629	153,014	439,493
140	6	840	3,635	153,854	441,554
141	10	1,410	3,645	155,264	443,609
142	7	994	3,652	156,258	445,654
143	10	1,430	3,662	157,688	447,692
144	10	1,440	3,672	159,128	449,720
145	10	1,450	3,682	160,578	451,738
146	10	1,460	3,692	162,038	453,746
147	11	1,617	3,703	163,655	455,744
148	4	592	3,707	164,247	457,731
149	7	1,043	3,714	165,290	459,714
150	9	1,350	3,723	166,640	461,690

461,690

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
57 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90
Break Over: 150,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 4.4527
Rate: \$ 5.3455
Rate: \$ -

Year 2016						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
151	10		1,510	3,733	168,150	463,657
152	10		1,520	3,743	169,670	465,614
153	4		612	3,747	170,282	467,561
154	7		1,078	3,754	171,360	469,504
155	9		1,395	3,763	172,755	471,440
156	11		1,716	3,774	174,471	473,367
157	8		1,256	3,782	175,727	475,283
158	6		948	3,788	176,675	477,191
159	5		795	3,793	177,470	479,093
160	7		1,120	3,800	178,590	480,990
161	6		966	3,806	179,556	482,880
162	8		1,296	3,814	180,852	484,764
163	5		815	3,819	181,667	486,640
164	5		820	3,824	182,487	488,511
165	13		2,145	3,837	184,632	490,377
166	4		664	3,841	185,296	492,230
167	12		2,004	3,853	187,300	494,079
168	9		1,512	3,862	188,812	495,916
169	10		1,690	3,872	190,502	497,744
170	4		680	3,876	191,182	499,562
171	6		1,026	3,882	192,208	501,376
172	8		1,376	3,890	193,584	503,184
173	6		1,038	3,896	194,622	504,984
174	5		870	3,901	195,492	506,778
175	7		1,225	3,908	196,717	508,567
176	6		1,056	3,914	197,773	510,349
177	6		1,062	3,920	198,835	512,125
178	9		1,602	3,929	200,437	513,895
179	11		1,969	3,940	202,406	515,656
180	6		1,080	3,946	203,486	517,406
181	11		1,991	3,957	205,477	519,150
182	9		1,638	3,966	207,115	520,883
183	9		1,647	3,975	208,762	522,607
184	12		2,208	3,987	210,970	524,322
185	6		1,110	3,993	212,080	526,025
186	4		744	3,997	212,824	527,722
187	9		1,683	4,006	214,507	529,415
188	5		940	4,011	215,447	531,099
189	4		756	4,015	216,203	532,778
190	9		1,710	4,024	217,913	534,453
191	8		1,528	4,032	219,441	536,119
192	5		960	4,037	220,401	537,777
193	10		1,930	4,047	222,331	539,430
194	5		970	4,052	223,301	541,073
195	4		780	4,056	224,081	542,711
196	4		784	4,060	224,865	544,345
197	4		788	4,064	225,653	545,975
198	8		1,584	4,072	227,237	547,601
199	5		995	4,077	228,232	549,219
200	5		1,000	4,082	229,232	550,832

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
58 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90
Break Over: 150,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 4.4527
Rate: \$ 5.3455
Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
201	6	1,206	4,088	230,438	552,440	
202	5	1,010	4,093	231,448	554,042	
203	3	609	4,096	232,057	555,639	
204	5	1,020	4,101	233,077	557,233	
205	8	1,640	4,109	234,717	558,822	
206	5	1,030	4,114	235,747	560,403	
207	4	828	4,118	236,575	561,979	
208	9	1,872	4,127	238,447	563,551	
209	3	627	4,130	239,074	565,114	
210	7	1,470	4,137	240,544	566,674	
211	4	844	4,141	241,388	568,227	
212	8	1,696	4,149	243,084	569,776	
213	7	1,491	4,156	244,575	571,317	
214	6	1,284	4,162	245,859	572,851	
215	8	1,720	4,170	247,579	574,379	
216	10	2,160	4,180	249,739	575,899	
217	3	651	4,183	250,390	577,409	
218	6	1,308	4,189	251,698	578,916	
219	6	1,314	4,195	253,012	580,417	
220	8	1,760	4,203	254,772	581,912	
221	5	1,105	4,208	255,877	583,399	
222	5	1,110	4,213	256,987	584,881	
223	6	1,338	4,219	258,325	586,358	
224	3	672	4,222	258,997	587,829	
225	3	675	4,225	259,672	589,297	
226	11	2,486	4,236	262,158	590,762	
227	4	908	4,240	263,066	592,216	
228	3	684	4,243	263,750	593,666	
229	7	1,603	4,250	265,353	595,113	
230	7	1,610	4,257	266,963	596,553	
231	5	1,155	4,262	268,118	597,986	
232	9	2,088	4,271	270,206	599,414	
233	5	1,165	4,276	271,371	600,833	
234	6	1,404	4,282	272,775	602,247	
235	3	705	4,285	273,480	603,655	
236	6	1,416	4,291	274,896	605,060	
237	5	1,185	4,296	276,081	606,459	
238	2	476	4,298	276,557	607,853	
239	3	717	4,301	277,274	609,245	
240	3	720	4,304	277,994	610,634	
241	2	482	4,306	278,476	612,020	
242	4	968	4,310	279,444	613,404	
243	7	1,701	4,317	281,145	614,784	
244	6	1,464	4,323	282,609	616,157	
245	5	1,225	4,328	283,834	617,524	
246	6	1,476	4,334	285,310	618,886	
247	2	494	4,336	285,804	620,242	
248	6	1,488	4,342	287,292	621,596	
249	4	996	4,346	288,288	622,944	
250	5	1,250	4,351	289,538	624,288	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
59 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90
Break Over: 150,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 4.4527
Rate: \$ 5.3455
Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
251	3	753	4,354	290,291	625,627	
252	3	756	4,357	291,047	626,963	
253	5	1,265	4,362	292,312	628,296	
254	6	1,524	4,368	293,836	629,624	
255	10	2,550	4,378	296,386	630,946	
256	5	1,280	4,383	297,666	632,258	
257	5	1,285	4,388	298,951	633,565	
258	5	1,290	4,393	300,241	634,867	
259	7	1,813	4,400	302,054	636,164	
260	4	1,040	4,404	303,094	637,454	
261	6	1,566	4,410	304,660	638,740	
262	5	1,310	4,415	305,970	640,020	
263	4	1,052	4,419	307,022	641,295	
264	2	528	4,421	307,550	642,566	
265	3	795	4,424	308,345	643,835	
266	5	1,330	4,429	309,675	645,101	
267	5	1,335	4,434	311,010	646,362	
268	1	268	4,435	311,278	647,618	
269	5	1,345	4,440	312,623	648,873	
270	2	540	4,442	313,163	650,123	
271	8	2,168	4,450	315,331	651,371	
272	5	1,360	4,455	316,691	652,611	
273	4	1,092	4,459	317,783	653,846	
274	5	1,370	4,464	319,153	655,077	
275	7	1,925	4,471	321,078	656,303	
276	8	2,208	4,479	323,286	657,522	
277	7	1,939	4,486	325,225	658,733	
278	5	1,390	4,491	326,615	659,937	
279	5	1,395	4,496	328,010	661,136	
280	3	840	4,499	328,850	662,330	
281	11	3,091	4,510	331,941	663,521	
282	4	1,128	4,514	333,069	664,701	
283	3	849	4,517	333,918	665,877	
284	6	1,704	4,523	335,622	667,050	
285	3	855	4,526	336,477	668,217	
286	2	572	4,528	337,049	669,381	
287	1	287	4,529	337,336	670,543	
288	8	2,304	4,537	339,640	671,704	
289	3	867	4,540	340,507	672,857	
290	6	1,740	4,546	342,247	674,007	
291	4	1,164	4,550	343,411	675,151	
292	6	1,752	4,556	345,163	676,291	
293	7	2,051	4,563	347,214	677,425	
294	3	882	4,566	348,096	678,552	
295	5	1,475	4,571	349,571	679,676	
296	4	1,184	4,575	350,755	680,795	
297	4	1,188	4,579	351,943	681,910	
298	2	596	4,581	352,539	683,021	
299	6	1,794	4,587	354,333	684,130	
300	0	0	4,587	354,333	685,233	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
60 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90

Tier 1	Break Over:	150,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
301	2	602	4,589	354,935	686,336	
302	2	604	4,591	355,539	687,437	
303	3	909	4,594	356,448	688,536	
304	4	1,216	4,598	357,664	689,632	
305	1	305	4,599	357,969	690,724	
306	1	306	4,600	358,275	691,815	
307	4	1,228	4,604	359,503	692,905	
308	3	924	4,607	360,427	693,991	
309	5	1,545	4,612	361,972	695,074	
310	3	930	4,615	362,902	696,152	
311	7	2,177	4,622	365,079	697,227	
312	2	624	4,624	365,703	698,295	
313	2	626	4,626	366,329	699,361	
314	4	1,256	4,630	367,585	700,425	
315	6	1,890	4,636	369,475	701,485	
316	4	1,264	4,640	370,739	702,539	
317	4	1,268	4,644	372,007	703,589	
318	2	636	4,646	372,643	704,635	
319	7	2,233	4,653	374,876	705,679	
320	2	640	4,655	375,516	706,716	
321	3	963	4,658	376,479	707,751	
322	3	966	4,661	377,445	708,783	
323	4	1,292	4,665	378,737	709,812	
324	1	324	4,666	379,061	710,837	
325	2	650	4,668	379,711	711,861	
326	12	3,912	4,680	383,623	712,883	
327	4	1,308	4,684	384,931	713,893	
328	4	1,312	4,688	386,243	714,899	
329	5	1,645	4,693	387,888	715,901	
330	3	990	4,696	388,878	716,898	
331	1	331	4,697	389,209	717,892	
332	1	332	4,698	389,541	718,885	
333	2	666	4,700	390,207	719,877	
334	2	668	4,702	390,875	720,867	
335	6	2,010	4,708	392,885	721,855	
336	2	672	4,710	393,557	722,837	
337	1	337	4,711	393,894	723,817	
338	6	2,028	4,717	395,922	724,796	
339	2	678	4,719	396,600	725,769	
340	2	680	4,721	397,280	726,740	
341	4	1,364	4,725	398,644	727,709	
342	3	1,026	4,728	399,670	728,674	
343	1	343	4,729	400,013	729,636	
344	1	344	4,730	400,357	730,597	
345	4	1,380	4,734	401,737	731,557	
346	5	1,730	4,739	403,467	732,513	
348	6	2,088	4,745	405,555	734,415	
349	4	1,396	4,749	406,951	735,360	
350	0	0	4,749	406,951	736,301	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
61 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90
Break Over: 150,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 4.4527
Rate: \$ 5.3455
Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
351	6	2,106	4,755	409,057	737,242	
352	2	704	4,757	409,761	738,177	
354	5	1,770	4,762	411,531	740,043	
355	5	1,775	4,767	413,306	740,971	
356	3	1,068	4,770	414,374	741,894	
357	4	1,428	4,774	415,802	742,814	
358	4	1,432	4,778	417,234	743,730	
359	2	718	4,780	417,952	744,642	
360	5	1,800	4,785	419,752	745,552	
361	3	1,083	4,788	420,835	746,457	
362	2	724	4,790	421,559	747,359	
363	5	1,815	4,795	423,374	748,259	
364	3	1,092	4,798	424,466	749,154	
365	1	365	4,799	424,831	750,046	
367	5	1,835	4,804	426,666	751,828	
368	4	1,472	4,808	428,138	752,714	
369	2	738	4,810	428,876	753,596	
370	3	1,110	4,813	429,986	754,476	
371	5	1,855	4,818	431,841	755,353	
372	5	1,860	4,823	433,701	756,225	
373	4	1,492	4,827	435,193	757,092	
374	3	1,122	4,830	436,315	757,955	
375	3	1,125	4,833	437,440	758,815	
376	1	376	4,834	437,816	759,672	
378	4	1,512	4,838	439,328	761,384	
379	2	758	4,840	440,086	762,236	
380	3	1,140	4,843	441,226	763,086	
381	4	1,524	4,847	442,750	763,933	
382	4	1,528	4,851	444,278	764,776	
383	2	766	4,853	445,044	765,615	
384	2	768	4,855	445,812	766,452	
385	4	1,540	4,859	447,352	767,287	
386	2	772	4,861	448,124	768,118	
387	4	1,548	4,865	449,672	768,947	
388	1	388	4,866	450,060	769,772	
390	3	1,170	4,869	451,230	771,420	
391	3	1,173	4,872	452,403	772,241	
392	3	1,176	4,875	453,579	773,059	
393	2	786	4,877	454,365	773,874	
394	2	788	4,879	455,153	774,687	
395	2	790	4,881	455,943	775,498	
396	4	1,584	4,885	457,527	776,307	
397	3	1,191	4,888	458,718	777,112	
398	2	796	4,890	459,514	777,914	
399	4	1,596	4,894	461,110	778,714	
400	5	2,000	4,899	463,110	779,510	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
62 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

	<u>Rate</u>	
	\$ 180.90	
Tier 1	Break Over: 150,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over: 999,999,999 Gallons	Rate: \$ 5.3455
Tier 3	Break Over: - Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
401	1	401	4,900	463,511	780,301	
402	3	1,206	4,903	464,717	781,091	
403	2	806	4,905	465,523	781,878	
404	3	1,212	4,908	466,735	782,663	
406	2	812	4,910	467,547	784,227	
407	4	1,628	4,914	469,175	785,007	
408	3	1,224	4,917	470,399	785,783	
409	3	1,227	4,920	471,626	786,556	
410	1	410	4,921	472,036	787,326	
411	1	411	4,922	472,447	788,095	
412	1	412	4,923	472,859	788,863	
413	1	413	4,924	473,272	789,630	
414	3	1,242	4,927	474,514	790,396	
415	2	830	4,929	475,344	791,159	
416	3	1,248	4,932	476,592	791,920	
417	2	834	4,934	477,426	792,678	
418	4	1,672	4,938	479,098	793,434	
419	4	1,676	4,942	480,774	794,186	
420	3	1,260	4,945	482,034	794,934	
421	2	842	4,947	482,876	795,679	
422	4	1,688	4,951	484,564	796,422	
423	2	846	4,953	485,410	797,161	
424	2	848	4,955	486,258	797,898	
425	2	850	4,957	487,108	798,633	
427	3	1,281	4,960	488,389	800,099	
428	3	1,284	4,963	489,673	800,829	
429	3	1,287	4,966	490,960	801,556	
430	3	1,290	4,969	492,250	802,280	
431	1	431	4,970	492,681	803,001	
432	4	1,728	4,974	494,409	803,721	
433	1	433	4,975	494,842	804,437	
434	1	434	4,976	495,276	805,152	
435	1	435	4,977	495,711	805,866	
436	3	1,308	4,980	497,019	806,579	
437	2	874	4,982	497,893	807,289	
438	3	1,314	4,985	499,207	807,997	
439	1	439	4,986	499,646	808,702	
440	2	880	4,988	500,526	809,406	
441	1	441	4,989	500,967	810,108	
442	2	884	4,991	501,851	810,809	
444	4	1,776	4,995	503,627	812,207	
445	2	890	4,997	504,517	812,902	
446	1	446	4,998	504,963	813,595	
447	5	2,235	5,003	507,198	814,287	
449	1	449	5,004	507,647	815,661	
450	1	450	5,005	508,097	816,347	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
63 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90
Break Over: 150,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 4.4527
Rate: \$ 5.3455
Rate: \$ -

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage	Usage	
451		5	2,255	5,010	510,352	817,032	
452		4	1,808	5,014	512,160	817,712	
453		1	453	5,015	512,613	818,388	
454		3	1,362	5,018	513,975	819,063	
455		2	910	5,020	514,885	819,735	
457		2	914	5,022	515,799	821,075	
460		3	1,380	5,025	517,179	823,079	
461		1	461	5,026	517,640	823,744	
462		3	1,386	5,029	519,026	824,408	
463		1	463	5,030	519,489	825,069	
464		5	2,320	5,035	521,809	825,729	
465		1	465	5,036	522,274	826,384	
466		1	466	5,037	522,740	827,038	
467		3	1,401	5,040	524,141	827,691	
468		1	468	5,041	524,609	828,341	
469		7	3,283	5,048	527,892	828,990	
470		2	940	5,050	528,832	829,632	
473		1	473	5,051	529,305	831,552	
475		3	1,425	5,054	530,730	832,830	
476		2	952	5,056	531,682	833,466	
477		3	1,431	5,059	533,113	834,100	
478		2	956	5,061	534,069	834,731	
479		2	958	5,063	535,027	835,360	
480		5	2,400	5,068	537,427	835,987	
481		2	962	5,070	538,389	836,609	
483		1	483	5,071	538,872	837,849	
484		4	1,936	5,075	540,808	838,468	
485		3	1,455	5,078	542,263	839,083	
486		2	972	5,080	543,235	839,695	
487		3	1,461	5,083	544,696	840,305	
488		2	976	5,085	545,672	840,912	
489		2	978	5,087	546,650	841,517	
490		1	490	5,088	547,140	842,120	
491		2	982	5,090	548,122	842,722	
492		4	1,968	5,094	550,090	843,322	
493		1	493	5,095	550,583	843,918	
494		2	988	5,097	551,571	844,513	
495		1	495	5,098	552,066	845,106	
496		1	496	5,099	552,562	845,698	
497		2	994	5,101	553,556	846,289	
498		2	996	5,103	554,552	846,878	
499		4	1,996	5,107	556,548	847,465	
500		1	500	5,108	557,048	848,048	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
64 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90
Break Over: 150,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 4.4527
Rate: \$ 5.3455
Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
501	4	2,004	5,112	559,052	848,630	
502	2	1,004	5,114	560,056	849,208	
503	1	503	5,115	560,559	849,784	
504	2	1,008	5,117	561,567	850,359	
505	3	1,515	5,120	563,082	850,932	
506	2	1,012	5,122	564,094	851,502	
507	4	2,028	5,126	566,122	852,070	
508	2	1,016	5,128	567,138	852,634	
509	2	1,018	5,130	568,156	853,196	
510	3	1,530	5,133	569,686	853,756	
511	2	1,022	5,135	570,708	854,313	
512	1	512	5,136	571,220	854,868	
513	3	1,539	5,139	572,759	855,422	
515	2	1,030	5,141	573,789	856,524	
516	1	516	5,142	574,305	857,073	
517	2	1,034	5,144	575,339	857,621	
518	1	518	5,145	575,857	858,167	
519	3	1,557	5,148	577,414	858,712	
520	4	2,080	5,152	579,494	859,254	
521	4	2,084	5,156	581,578	859,792	
522	3	1,566	5,159	583,144	860,326	
523	1	523	5,160	583,667	860,857	
524	2	1,048	5,162	584,715	861,387	
525	1	525	5,163	585,240	861,915	
526	1	526	5,164	585,766	862,442	
527	1	527	5,165	586,293	862,968	
528	1	528	5,166	586,821	863,493	
529	1	529	5,167	587,350	864,017	
530	2	1,060	5,169	588,410	864,540	
531	3	1,593	5,172	590,003	865,061	
532	1	532	5,173	590,535	865,579	
534	1	534	5,174	591,069	866,613	
535	1	535	5,175	591,604	867,129	
536	4	2,144	5,179	593,748	867,644	
537	1	537	5,180	594,285	868,155	
538	2	1,076	5,182	595,361	868,665	
539	2	1,078	5,184	596,439	869,173	
540	1	540	5,185	596,979	869,679	
541	2	1,082	5,187	598,061	870,184	
542	1	542	5,188	598,603	870,687	
543	5	2,715	5,193	601,318	871,189	
544	3	1,632	5,196	602,950	871,686	
545	2	1,090	5,198	604,040	872,180	
546	1	546	5,199	604,586	872,672	
547	4	2,188	5,203	606,774	873,163	
548	3	1,644	5,206	608,418	873,650	
549	2	1,098	5,208	609,516	874,134	
551	1	551	5,209	610,067	875,098	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
65 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90
Break Over: 150,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 4.4527
Rate: \$ 5.3455
Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
552	3	1,656	5,212	611,723	875,579	
554	1	554	5,213	612,277	876,535	
555	2	1,110	5,215	613,387	877,012	
556	4	2,224	5,219	615,611	877,487	
557	2	1,114	5,221	616,725	877,958	
558	1	558	5,222	617,283	878,427	
559	2	1,118	5,224	618,401	878,895	
563	1	563	5,225	618,964	880,759	
564	3	1,692	5,228	620,656	881,224	
565	1	565	5,229	621,221	881,686	
566	2	1,132	5,231	622,353	882,147	
567	1	567	5,232	622,920	882,606	
568	1	568	5,233	623,488	883,064	
572	4	2,288	5,237	625,776	884,892	
574	1	574	5,238	626,350	885,798	
575	4	2,300	5,242	628,650	886,250	
579	1	579	5,243	629,229	888,042	
580	1	580	5,244	629,809	888,489	
581	4	2,324	5,248	632,133	888,935	
582	1	582	5,249	632,715	889,377	
586	2	1,172	5,251	633,887	891,141	
587	3	1,761	5,254	635,648	891,580	
588	1	588	5,255	636,236	892,016	
590	1	590	5,256	636,826	892,886	
591	3	1,773	5,259	638,599	893,320	
593	2	1,186	5,261	639,785	894,182	
594	0	0	5,261	639,785	894,611	
595	2	1,190	5,263	640,975	895,040	
596	1	596	5,264	641,571	895,467	
597	3	1,791	5,267	643,362	895,893	
598	2	1,196	5,269	644,558	896,316	
599	1	599	5,270	645,157	896,737	
600	1	600	5,271	645,757	897,157	
601	3	1,803	5,274	647,560	897,576	
602	2	1,204	5,276	648,764	897,992	
603	1	603	5,277	649,367	898,406	
604	1	604	5,278	649,971	898,819	
606	3	1,818	5,281	651,789	899,643	
607	1	607	5,282	652,396	900,052	
610	1	610	5,283	653,006	901,276	
611	1	611	5,284	653,617	901,683	
612	1	612	5,285	654,229	902,089	
613	5	3,065	5,290	657,294	902,494	
614	2	1,228	5,292	658,522	902,894	
616	1	616	5,293	659,138	903,690	
618	2	1,236	5,295	660,374	904,484	
620	3	1,860	5,298	662,234	905,274	
621	2	1,242	5,300	663,476	905,666	
624	2	1,248	5,302	664,724	906,836	
625	2	1,250	5,304	665,974	907,224	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Rate Schedule: C2M1D
 Description: Agua Fria Commercial 2"

Rate
 \$ 180.90

Tier 1	Break Over:	150,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
626	1	626	5,305	666,600	907,610	
627	2	1,254	5,307	667,854	907,995	
628	1	628	5,308	668,482	908,378	
630	3	1,890	5,311	670,372	909,142	
631	1	631	5,312	671,003	909,521	
632	1	632	5,313	671,635	909,899	
635	3	1,905	5,317	674,173	911,028	
637	3	1,911	5,320	676,084	911,774	
638	1	638	5,321	676,722	912,144	
639	1	639	5,322	677,361	912,513	
640	1	640	5,323	678,001	912,881	
641	1	641	5,324	678,642	913,248	
642	1	642	5,325	679,284	913,614	
645	2	1,290	5,327	680,574	914,709	
647	1	647	5,328	681,221	915,435	
649	1	649	5,329	681,870	916,159	
654	1	654	5,330	682,524	917,964	
655	2	1,310	5,332	683,834	918,324	
658	1	658	5,333	684,492	919,398	
662	1	662	5,334	685,154	920,826	
663	1	663	5,335	685,817	921,182	
665	2	1,330	5,337	687,147	921,892	
666	1	666	5,338	687,813	922,245	
668	1	668	5,339	688,481	922,949	
671	3	2,013	5,342	690,494	924,002	
672	1	672	5,343	691,166	924,350	
673	1	673	5,344	691,839	924,697	
674	1	674	5,345	692,513	925,043	
675	2	1,350	5,347	693,863	925,388	
676	2	1,352	5,349	695,215	925,731	
677	1	677	5,350	695,892	926,072	
678	1	678	5,351	696,570	926,412	
680	2	1,360	5,353	697,930	927,090	
681	1	681	5,354	698,611	927,427	
682	1	682	5,355	699,293	927,763	
684	1	684	5,356	699,977	928,433	
685	1	685	5,357	700,662	928,767	
686	2	1,372	5,359	702,034	929,100	
687	3	2,061	5,362	704,095	929,431	
689	3	2,067	5,365	706,162	930,087	
691	1	691	5,366	706,853	930,737	
694	1	694	5,367	707,547	931,709	
697	1	697	5,368	708,244	932,678	
700	1	700	5,369	708,944	933,644	
701	1	701	5,370	709,645	933,965	
702	1	702	5,371	710,347	934,285	
703	1	703	5,372	711,050	934,604	
705	1	705	5,373	711,755	935,240	
710	2	1,420	5,375	713,175	936,825	
711	2	1,422	5,377	714,597	937,140	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 67 of 93
 Witness: Heppenstall

Rate Schedule: C2M1D
 Description: Agua Fria Commercial 2"

	<u>Rate</u>		
	\$ 180.90		
Tier 1	Break Over:	150,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.3455
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
713	1	713	5,378	715,310	937,766
715	3	2,145	5,381	717,455	938,390
717	1	717	5,382	718,172	939,008
719	3	2,157	5,385	720,329	939,624
720	1	720	5,386	721,049	939,929
725	1	725	5,387	721,774	941,449
726	3	2,178	5,390	723,952	941,752
727	1	727	5,391	724,679	942,052
730	2	1,460	5,393	726,139	942,949
733	2	1,466	5,395	727,605	943,840
734	3	2,202	5,398	729,807	944,135
736	2	1,472	5,400	731,279	944,719
738	1	738	5,401	732,017	945,299
739	2	1,478	5,403	733,495	945,588
740	2	1,480	5,405	734,975	945,875
742	2	1,484	5,407	736,459	946,445
743	1	743	5,408	737,202	946,728
744	1	744	5,409	737,946	947,010
745	3	2,235	5,412	740,181	947,291
746	1	746	5,413	740,927	947,569
748	1	748	5,414	741,675	948,123
749	3	2,247	5,417	743,922	948,399
750	2	1,500	5,419	745,422	948,672
751	1	751	5,420	746,173	948,943
752	1	752	5,421	746,925	949,213
753	1	753	5,422	747,678	949,482
754	1	754	5,423	748,432	949,750
755	1	755	5,424	749,187	950,017
757	1	757	5,425	749,944	950,549
758	1	758	5,426	750,702	950,814
759	1	759	5,427	751,461	951,078
760	2	1,520	5,429	752,981	951,341
761	1	761	5,430	753,742	951,602
765	2	1,530	5,432	755,272	952,642
767	1	767	5,433	756,039	953,158
768	2	1,536	5,435	757,575	953,415
772	1	772	5,436	758,347	954,435
773	1	773	5,437	759,120	954,689
774	1	774	5,438	759,894	954,942
775	1	775	5,439	760,669	955,194
776	1	776	5,440	761,445	955,445
779	1	779	5,441	762,224	956,195
782	1	782	5,442	763,006	956,942
783	1	783	5,443	763,789	957,190
787	1	787	5,444	764,576	958,178
793	4	3,172	5,448	767,748	959,654
796	1	796	5,449	768,544	960,380
801	1	801	5,450	769,345	961,585
802	2	1,604	5,452	770,949	961,825
804	1	804	5,453	771,753	962,301

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 68 of 93
 Witness: Heppenstall

Rate Schedule: C2M1D
 Description: Agua Fria Commercial 2"

Rate
 \$ 180.90

Tier 1	Break Over:	150,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
806	3	2,418	5,456	774,171	962,775	
807	1	807	5,457	774,978	963,009	
808	1	808	5,458	775,786	963,242	
809	4	3,236	5,462	779,022	963,474	
813	1	813	5,463	779,835	964,386	
814	1	814	5,464	780,649	964,613	
817	1	817	5,465	781,466	965,291	
818	1	818	5,466	782,284	965,516	
822	2	1,644	5,468	783,928	966,412	
823	1	823	5,469	784,751	966,634	
825	1	825	5,470	785,576	967,076	
826	1	826	5,471	786,402	967,296	
827	1	827	5,472	787,229	967,515	
828	1	828	5,473	788,057	967,733	
830	2	1,660	5,475	789,717	968,167	
832	1	832	5,476	790,549	968,597	
833	2	1,666	5,478	792,215	968,811	
834	1	834	5,479	793,049	969,023	
838	1	838	5,480	793,887	969,867	
839	2	1,678	5,482	795,565	970,077	
842	1	842	5,483	796,407	970,701	
843	3	2,529	5,486	798,936	970,908	
844	1	844	5,487	799,780	971,112	
845	1	845	5,488	800,625	971,315	
847	1	847	5,489	801,472	971,719	
848	1	848	5,490	802,320	971,920	
849	1	849	5,491	803,169	972,120	
852	1	852	5,492	804,021	972,717	
854	1	854	5,493	804,875	973,113	
860	1	860	5,494	805,735	974,295	
861	1	861	5,495	806,596	974,491	
863	1	863	5,496	807,459	974,881	
870	1	870	5,497	808,329	976,239	
871	1	871	5,498	809,200	976,432	
873	2	1,746	5,500	810,946	976,816	
880	2	1,760	5,502	812,706	978,146	
882	1	882	5,503	813,588	978,522	
887	1	887	5,504	814,475	979,457	
890	2	1,780	5,506	816,255	980,015	
891	1	891	5,507	817,146	980,199	
893	1	893	5,508	818,039	980,565	
897	2	1,794	5,510	819,833	981,293	
901	1	901	5,511	820,734	982,013	
906	1	906	5,512	821,640	982,908	
911	1	911	5,513	822,551	983,798	
912	1	912	5,514	823,463	983,975	
913	2	1,826	5,516	825,289	984,151	
914	1	914	5,517	826,203	984,325	
919	2	1,838	5,519	828,041	985,190	
920	1	920	5,520	828,961	985,361	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
69 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90
Break Over: 150,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 4.4527
Rate: \$ 5.3455
Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
921	1	921	5,521	829,882	985,531	
922	1	922	5,522	830,804	985,700	
925	3	2,775	5,525	833,579	986,204	
926	1	926	5,526	834,505	986,369	
927	2	1,854	5,528	836,359	986,533	
929	1	929	5,529	837,288	986,857	
935	1	935	5,530	838,223	987,823	
937	2	1,874	5,532	840,097	988,143	
939	1	939	5,533	841,036	988,459	
944	1	944	5,534	841,980	989,244	
950	1	950	5,535	842,930	990,180	
951	1	951	5,536	843,881	990,335	
957	1	957	5,537	844,838	991,259	
960	2	1,920	5,539	846,758	991,718	
961	1	961	5,540	847,719	991,869	
964	1	964	5,541	848,683	992,319	
967	1	967	5,542	849,650	992,766	
972	1	972	5,543	850,622	993,506	
973	1	973	5,544	851,595	993,653	
979	3	2,937	5,547	854,532	994,529	
981	1	981	5,548	855,513	994,815	
984	1	984	5,549	856,497	995,241	
986	2	1,972	5,551	858,469	995,523	
988	3	2,964	5,554	861,433	995,801	
989	1	989	5,555	862,422	995,937	
993	1	993	5,556	863,415	996,477	
995	1	995	5,557	864,410	996,745	
998	1	998	5,558	865,408	997,144	
999	1	999	5,559	866,407	997,276	
1001	1	1,001	5,560	867,408	997,538	
1002	1	1,002	5,561	868,410	997,668	
1003	1	1,003	5,562	869,413	997,797	
1005	1	1,005	5,563	870,418	998,053	
1006	2	2,012	5,565	872,430	998,180	
1007	2	2,014	5,567	874,444	998,305	
1008	1	1,008	5,568	875,452	998,428	
1010	1	1,010	5,569	876,462	998,672	
1011	1	1,011	5,570	877,473	998,793	
1012	1	1,012	5,571	878,485	998,913	
1013	1	1,013	5,572	879,498	999,032	
1016	1	1,016	5,573	880,514	999,386	
1018	1	1,018	5,574	881,532	999,620	
1019	1	1,019	5,575	882,551	999,736	
1020	1	1,020	5,576	883,571	999,851	
1025	1	1,025	5,577	884,596	1,000,421	
1037	2	2,074	5,579	886,670	1,001,777	
1038	1	1,038	5,580	887,708	1,001,888	
1044	1	1,044	5,581	888,752	1,002,548	
1049	1	1,049	5,582	889,801	1,003,093	
1052	1	1,052	5,583	890,853	1,003,417	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
70 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90

Tier 1	Break Over:	150,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
1058	1	1,058	5,584	891,911	1,004,059	
1059	1	1,059	5,585	892,970	1,004,165	
1062	1	1,062	5,586	894,032	1,004,480	
1080	2	2,160	5,588	896,192	1,006,352	
1081	1	1,081	5,589	897,273	1,006,454	
1088	1	1,088	5,590	898,361	1,007,161	
1093	1	1,093	5,591	899,454	1,007,661	
1094	1	1,094	5,592	900,548	1,007,760	
1095	1	1,095	5,593	901,643	1,007,858	
1098	1	1,098	5,594	902,741	1,008,149	
1099	2	2,198	5,596	904,939	1,008,245	
1110	1	1,110	5,597	906,049	1,009,279	
1119	1	1,119	5,598	907,168	1,010,116	
1125	1	1,125	5,599	908,293	1,010,668	
1131	1	1,131	5,600	909,424	1,011,214	
1135	1	1,135	5,601	910,559	1,011,574	
1142	1	1,142	5,602	911,701	1,012,197	
1145	2	2,290	5,604	913,991	1,012,461	
1146	1	1,146	5,605	915,137	1,012,547	
1162	2	2,324	5,607	917,461	1,013,907	
1163	1	1,163	5,608	918,624	1,013,990	
1170	1	1,170	5,609	919,794	1,014,564	
1181	1	1,181	5,610	920,975	1,015,455	
1186	2	2,372	5,612	923,347	1,015,855	
1187	1	1,187	5,613	924,534	1,015,933	
1190	1	1,190	5,614	925,724	1,016,164	
1201	1	1,201	5,615	926,925	1,017,000	
1202	1	1,202	5,616	928,127	1,017,075	
1207	1	1,207	5,617	929,334	1,017,445	
1211	1	1,211	5,618	930,545	1,017,737	
1213	1	1,213	5,619	931,758	1,017,881	
1222	1	1,222	5,620	932,980	1,018,520	
1226	1	1,226	5,621	934,206	1,018,800	
1230	1	1,230	5,622	935,436	1,019,076	
1232	1	1,232	5,623	936,668	1,019,212	
1238	1	1,238	5,624	937,906	1,019,614	
1242	2	2,484	5,626	940,390	1,019,878	
1252	1	1,252	5,627	941,642	1,020,518	
1254	1	1,254	5,628	942,896	1,020,644	
1256	1	1,256	5,629	944,152	1,020,768	
1261	1	1,261	5,630	945,413	1,021,073	
1263	1	1,263	5,631	946,676	1,021,193	
1270	1	1,270	5,632	947,946	1,021,606	
1273	2	2,546	5,634	950,492	1,021,780	
1274	1	1,274	5,635	951,766	1,021,836	
1282	1	1,282	5,636	953,048	1,022,276	
1285	1	1,285	5,637	954,333	1,022,438	
1307	1	1,307	5,638	955,640	1,023,604	
1318	1	1,318	5,639	956,958	1,024,176	
1327	1	1,327	5,640	958,285	1,024,635	

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
71 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

Rate
\$ 180.90

Tier 1	Break Over:	150,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills		Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
1331	1		1,331	5,641	959,616	1,024,835
1334	1		1,334	5,642	960,950	1,024,982
1335	1		1,335	5,643	962,285	1,025,030
1338	1		1,338	5,644	963,623	1,025,171
1344	1		1,344	5,645	964,967	1,025,447
1351	1		1,351	5,646	966,318	1,025,762
1352	1		1,352	5,647	967,670	1,025,806
1353	1		1,353	5,648	969,023	1,025,849
1369	1		1,369	5,649	970,392	1,026,521
1371	1		1,371	5,650	971,763	1,026,603
1385	1		1,385	5,651	973,148	1,027,163
1387	1		1,387	5,652	974,535	1,027,241
1397	1		1,397	5,653	975,932	1,027,621
1403	1		1,403	5,654	977,335	1,027,843
1405	1		1,405	5,655	978,740	1,027,915
1417	1		1,417	5,656	980,157	1,028,335
1421	1		1,421	5,657	981,578	1,028,471
1438	1		1,438	5,658	983,016	1,029,032
1441	1		1,441	5,659	984,457	1,029,128
1457	1		1,457	5,660	985,914	1,029,624
1466	1		1,466	5,661	987,380	1,029,894
1467	1		1,467	5,662	988,847	1,029,923
1477	1		1,477	5,663	990,324	1,030,203
1491	1		1,491	5,664	991,815	1,030,581
1493	1		1,493	5,665	993,308	1,030,633
1516	1		1,516	5,666	994,824	1,031,208
1517	1		1,517	5,667	996,341	1,031,232
1519	1		1,519	5,668	997,860	1,031,278
1527	1		1,527	5,669	999,387	1,031,454
1530	1		1,530	5,670	1,000,917	1,031,517
1547	1		1,547	5,671	1,002,464	1,031,857
1565	1		1,565	5,673	1,005,591	1,032,196
1581	1		1,581	5,674	1,007,172	1,032,468
1606	1		1,606	5,675	1,008,778	1,032,868
1661	1		1,661	5,676	1,010,439	1,033,693
1695	1		1,695	5,677	1,012,134	1,034,169
1699	1		1,699	5,678	1,013,833	1,034,221
1738	1		1,738	5,679	1,015,571	1,034,689
1780	1		1,780	5,680	1,017,351	1,035,151
1783	1		1,783	5,681	1,019,134	1,035,181
1826	1		1,826	5,682	1,020,960	1,035,568
1858	1		1,858	5,683	1,022,818	1,035,824
1896	1		1,896	5,684	1,024,714	1,036,090

EPCOR Water
Agua Fria Water - C2M1D
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
72 of 93
Witness: Heppenstall

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

		<u>Rate</u>			
		\$	180.90		
Tier 1	Break Over:		150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.3455
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
1923	1	1,923	5,685	1,026,637	1,036,252	
2024	1	2,024	5,686	1,028,661	1,036,757	
2034	1	2,034	5,687	1,030,695	1,036,797	
2070	1	2,070	5,688	1,032,765	1,036,905	
2101	1	2,101	5,689	1,034,866	1,036,967	
2125	1	2,125	5,690	1,036,991	1,036,991	575,301

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	5,690	461,690	575,301		1,036,991
Partial Bills	11.30	284			284
	5,701	461,974	575,301	-	1,037,275

					<u>Total</u>
Revenues	\$ 1,031,365	\$ 2,057,032	\$ 3,075,260	\$ -	\$ 6,163,657
Adjustment to General Ledger					\$ 10
Original Billing Determinants					\$ 6,163,667

Average Customers	476				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	181.937	81.030	100.907	0.000	
Median Usage	80.000				

		<u>Annualized Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	476	461,974	575,301	-
Rate	\$ 180.90	\$ 4.4527	\$ 5.3455	\$ -
# of Months	12			
Annualized Revenues	\$ 1,033,301	\$ 2,057,032	\$ 3,075,260	\$ -

Annualized Revenues	\$ 6,165,592
Increase/(Decrease) from Annualization	\$ 1,925

		<u>Proposed Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	476	461,974	575,301	-
Rate	\$ 162.56	\$ 3.7762	4.274	-
# of Months	12			
Proposed Revenues	\$ 928,543	\$ 1,744,506	\$ 2,458,836	\$ -

Total Proposed Revenues	5,131,885
Proposed Increase	\$ (1,033,707)

EPCOR Water
Agua Fria Water - C2M1E
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

	<u>Rate</u>		
	\$ 361.80		
Tier 1	Break Over:	300,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.3455
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	87	0	87	0	0	
1	23	23	110	23	527	
2	14	28	124	51	1,031	
3	10	30	134	81	1,521	
4	6	24	140	105	2,001	
5	5	25	145	130	2,475	
6	9	54	154	184	2,944	
7	12	84	166	268	3,404	
8	10	80	176	348	3,852	
9	5	45	181	393	4,290	
10	6	60	187	453	4,723	
11	8	88	195	541	5,150	
12	7	84	202	625	5,569	
13	12	156	214	781	5,981	
14	3	42	217	823	6,381	
15	7	105	224	928	6,778	
16	6	96	230	1,024	7,168	
17	4	68	234	1,092	7,552	
19	3	57	237	1,149	8,312	
20	5	100	242	1,249	8,689	
21	5	105	247	1,354	9,061	
22	6	132	253	1,486	9,428	
23	5	115	258	1,601	9,789	
24	4	96	262	1,697	10,145	
25	4	100	266	1,797	10,497	
26	2	52	268	1,849	10,845	
27	3	81	271	1,930	11,191	
28	3	84	274	2,014	11,534	
29	4	116	278	2,130	11,874	
30	3	90	281	2,220	12,210	
31	4	124	285	2,344	12,543	
32	4	128	289	2,472	12,872	
33	2	66	291	2,538	13,197	
34	1	34	292	2,572	13,520	
35	1	35	293	2,607	13,842	
36	1	36	294	2,643	14,163	
37	4	148	298	2,791	14,483	
38	2	76	300	2,867	14,799	
39	4	156	304	3,023	15,113	
40	1	40	305	3,063	15,423	
41	5	205	310	3,268	15,732	
42	4	168	314	3,436	16,036	
43	2	86	316	3,522	16,336	
44	3	132	319	3,654	16,634	
45	2	90	321	3,744	16,929	
46	3	138	324	3,882	17,222	
48	2	96	326	3,978	17,802	
49	3	147	329	4,125	18,090	
50	2	100	331	4,225	18,375	
51	4	204	335	4,429	18,658	
52	2	104	337	4,533	18,937	
53	2	106	339	4,639	19,214	
54	2	108	341	4,747	19,489	
55	1	55	342	4,802	19,762	
56	4	224	346	5,026	20,034	

EPCOR Water
Agua Fria Water - C2M1E
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

	<u>Rate</u>		
	\$ 361.80		
Tier 1	Break Over:	300,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.3455
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
57	1	57	347	5,083	20,302	
58	7	406	354	5,489	20,569	
59	1	59	355	5,548	20,829	
60	5	300	360	5,848	21,088	
61	1	61	361	5,909	21,342	
62	2	124	363	6,033	21,595	
63	2	126	365	6,159	21,846	
64	2	128	367	6,287	22,095	
65	2	130	369	6,417	22,342	
66	2	132	371	6,549	22,587	
67	2	134	373	6,683	22,830	
69	1	69	374	6,752	23,312	
71	3	213	377	6,965	23,792	
74	2	148	379	7,113	24,503	
75	2	150	381	7,263	24,738	
76	2	152	383	7,415	24,971	
78	1	78	384	7,493	25,433	
79	1	79	385	7,572	25,663	
80	1	80	386	7,652	25,892	
81	1	81	387	7,733	26,120	
82	2	164	389	7,897	26,347	
83	1	83	390	7,980	26,572	
84	1	84	391	8,064	26,796	
85	3	255	394	8,319	27,019	
86	1	86	395	8,405	27,239	
87	1	87	396	8,492	27,458	
88	1	88	397	8,580	27,676	
89	1	89	398	8,669	27,893	
90	1	90	399	8,759	28,109	
93	1	93	400	8,852	28,754	
95	2	190	402	9,042	29,182	
96	1	96	403	9,138	29,394	
99	1	99	404	9,237	30,027	
100	2	200	406	9,437	30,237	
102	2	204	408	9,641	30,653	
103	1	103	409	9,744	30,859	
105	1	105	410	9,849	31,269	
106	1	106	411	9,955	31,473	
107	2	214	413	10,169	31,676	
108	1	108	414	10,277	31,877	
109	2	218	416	10,495	32,077	
110	1	110	417	10,605	32,275	
111	2	222	419	10,827	32,472	
112	2	224	421	11,051	32,667	
113	2	226	423	11,277	32,860	
114	3	342	426	11,619	33,051	
118	2	236	428	11,855	33,803	
119	1	119	429	11,974	33,989	
121	2	242	431	12,216	34,359	
122	3	366	434	12,582	34,542	
123	2	246	436	12,828	34,722	
124	2	248	438	13,076	34,900	
125	2	250	440	13,326	35,076	
126	1	126	441	13,452	35,250	
128	1	128	442	13,580	35,596	

EPCOR Water
Agua Fria Water - C2M1E
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

Rate
\$ 361.80

Tier 1	Break Over:	300,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
130	2	260	444	13,840	35,940	
131	3	393	447	14,233	36,110	
132	2	264	449	14,497	36,277	
133	1	133	450	14,630	36,442	
134	2	268	452	14,898	36,606	
137	1	137	453	15,035	37,092	
138	1	138	454	15,173	37,253	
142	1	142	455	15,315	37,893	
145	1	145	456	15,460	38,370	
146	1	146	457	15,606	38,528	
148	2	296	459	15,902	38,842	
149	1	149	460	16,051	38,997	
151	2	302	462	16,353	39,305	
152	2	304	464	16,657	39,457	
154	3	462	467	17,119	39,757	
156	3	468	470	17,587	40,051	
157	1	157	471	17,744	40,195	
159	1	159	472	17,903	40,481	
163	1	163	473	18,066	41,049	
164	1	164	474	18,230	41,190	
165	4	660	478	18,890	41,330	
170	1	170	479	19,060	42,010	
171	1	171	480	19,231	42,145	
172	1	172	481	19,403	42,279	
173	1	173	482	19,576	42,412	
174	1	174	483	19,750	42,544	
177	2	354	485	20,104	42,937	
181	1	181	486	20,285	43,453	
183	1	183	487	20,468	43,709	
188	1	188	488	20,656	44,344	
190	1	190	489	20,846	44,596	
193	2	386	491	21,232	44,971	
195	1	195	492	21,427	45,217	
196	1	196	493	21,623	45,339	
197	2	394	495	22,017	45,460	
200	3	600	498	22,617	45,817	
201	1	201	499	22,818	45,933	
206	1	206	500	23,024	46,508	
209	2	418	502	23,442	46,850	
210	0	0	502	23,442	46,962	
211	1	211	503	23,653	47,074	
215	1	215	504	23,868	47,518	
216	1	216	505	24,084	47,628	
217	0	0	505	24,084	47,737	
218	2	436	507	24,520	47,846	
223	1	223	508	24,743	48,381	
225	1	225	509	24,968	48,593	
227	1	227	510	25,195	48,803	
229	1	229	511	25,424	49,011	
234	1	234	512	25,658	49,526	
235	1	235	513	25,893	49,628	
236	1	236	514	26,129	49,729	
243	1	243	515	26,372	50,429	
245	1	245	516	26,617	50,627	
246	2	492	518	27,109	50,725	

EPCOR Water
Agua Fria Water - C2M1E
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

	<u>Rate</u>		
	\$ 361.80		
Tier 1	Break Over:	300,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.3455
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
248	2	496	520	27,605	50,917	
249	2	498	522	28,103	51,011	
254	1	254	523	28,357	51,471	
263	1	263	524	28,620	52,290	
264	1	264	525	28,884	52,380	
265	1	265	526	29,149	52,469	
267	1	267	527	29,416	52,645	
273	2	546	529	29,962	53,167	
282	1	282	530	30,244	53,932	
283	1	283	531	30,527	54,016	
284	1	284	532	30,811	54,099	
289	1	289	533	31,100	54,509	
291	1	291	534	31,391	54,671	
293	2	586	536	31,977	54,831	
300	0	0	536	31,977	55,377	
302	1	302	537	32,279	55,533	
310	1	310	538	32,589	56,149	
311	1	311	539	32,900	56,225	
314	2	628	541	33,528	56,450	
317	1	317	542	33,845	56,669	
321	1	321	543	34,166	56,957	
342	1	342	544	34,508	58,448	
347	1	347	545	34,855	58,798	
351	1	351	546	35,206	59,074	
359	1	359	547	35,565	59,618	
360	1	360	548	35,925	59,685	
361	2	722	550	36,647	59,751	
365	1	365	551	37,012	60,007	
367	1	367	552	37,379	60,133	
368	1	368	553	37,747	60,195	
372	1	372	554	38,119	60,439	
387	1	387	555	38,506	61,339	
391	1	391	556	38,897	61,575	
396	1	396	557	39,293	61,865	
398	1	398	558	39,691	61,979	
408	1	408	559	40,099	62,539	
418	1	418	560	40,517	63,089	
427	1	427	561	40,944	63,575	
458	1	458	562	41,402	65,218	
459	1	459	563	41,861	65,270	
460	1	460	564	42,321	65,321	
474	1	474	565	42,795	66,021	
476	1	476	566	43,271	66,119	
479	1	479	567	43,750	66,263	
486	1	486	568	44,236	66,592	
513	1	513	569	44,749	67,834	
514	1	514	570	45,263	67,879	
521	1	521	571	45,784	68,187	
534	1	534	572	46,318	68,746	
539	1	539	573	46,857	68,956	
551	1	551	574	47,408	69,448	
561	1	561	575	47,969	69,848	
588	1	588	576	48,557	70,901	
596	1	596	577	49,153	71,205	
600	1	600	578	49,753	71,353	

55,377

EPCOR Water
Agua Fria Water - C2M1E
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

Rate
\$ 361.80

Tier 1	Break Over:	300,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.3455
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
624	1	624	579	50,377	72,217	
635	1	635	580	51,012	72,602	
637	1	637	581	51,649	72,670	
660	1	660	582	52,309	73,429	
661	2	1,322	584	53,631	73,461	
693	1	693	585	54,324	74,421	
696	1	696	586	55,020	74,508	
708	1	708	587	55,728	74,844	
744	1	744	588	56,472	75,816	
764	1	764	589	57,236	76,336	
772	1	772	590	58,008	76,536	
803	1	803	591	58,811	77,280	
835	1	835	592	59,646	78,016	
873	1	873	593	60,519	78,852	
930	1	930	594	61,449	80,049	
940	1	940	595	62,389	80,249	
1007	1	1,007	596	63,396	81,522	
1039	1	1,039	597	64,435	82,098	
1075	1	1,075	598	65,510	82,710	
1098	1	1,098	599	66,608	83,078	
1117	1	1,117	600	67,725	83,363	
1120	1	1,120	601	68,845	83,405	
1124	1	1,124	602	69,969	83,457	
1134	1	1,134	603	71,103	83,577	
1158	1	1,158	604	72,261	83,841	
1179	1	1,179	605	73,440	84,051	
1256	1	1,256	606	74,696	84,744	
1271	1	1,271	607	75,967	84,864	
1318	1	1,318	608	77,285	85,193	
1397	1	1,397	609	78,682	85,667	
1815	1	1,815	610	80,497	87,757	
1987	1	1,987	611	82,484	88,445	

EPCOR Water
Agua Fria Water - C2M1E
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

		<u>Rate</u>			
		\$ 361.80			
Tier 1	Break Over:	300,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
2463	1	2,463	612	84,947	89,873	
3914	1	3,914	613	88,861	92,775	
5186	1	5,186	614	94,047	94,047	38,670

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	614	55,377	38,670		94,047
Partial Bills	55	5,518	11,607		17,125
	669	60,895	50,277	-	111,172

					<u>Total</u>
Revenues	\$ 241,912	\$ 271,147	\$ 268,755	\$ -	\$ 781,813
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 781,814</u>

Average Customers	59			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	166.268	91.0738	75.1937	0.0000
Median Consumption	58.000			

	Annualized Revenues			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	59	60,895	50,277	-
Rate \$	361.80	\$ 4.4527	\$ 5.3455	\$ -
# of Months	12			
Annualized Revenues	<u>\$ 256,154</u>	<u>\$ 271,147</u>	<u>\$ 268,755</u>	<u>\$ -</u>

Annualized Revenues	\$ 796,056
Increase/(Decrease) from Annualization	<u>\$ 14,243</u>

	Proposed Revenues			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	59	60,895	50,277	-
Rate \$	325.12	\$ 3.7762	4.274	-
# of Months	12			
Proposed Revenues	<u>\$ 230,185</u>	<u>\$ 229,952</u>	<u>\$ 214,884</u>	<u>\$ -</u>

Total Proposed Revenues	675,021
Proposed Increase	<u>\$ (121,036)</u>

EPCOR Water
 Agua Fria Water - C2M1F
 Unit of Measure = 1000 Gals.

Rate Schedule: C2M1F
 Description: Agua Fria Commercial 4"

	Rate				
	\$	565.22			
Tier 1	Break Over:	400,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.3455
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	0	0	0	0	0	0
34	1	34	1	34	1	1,020
400	0	0	1	34	1	11,634
436	1	436	2	470	2	12,678
445	1	445	3	915	3	12,930
459	1	459	4	1,374	4	13,308
522	1	522	5	1,896	5	14,946
559	1	559	6	2,455	6	15,871
581	1	581	7	3,036	7	16,399
680	1	680	8	3,716	8	18,676
750	1	750	9	4,466	9	20,216
774	1	774	10	5,240	10	20,720
812	1	812	11	6,052	11	21,480
885	1	885	12	6,937	12	22,867
902	1	902	13	7,839	13	23,173
939	1	939	14	8,778	14	23,802
984	1	984	15	9,762	15	24,522
1007	1	1,007	16	10,769	16	24,867
1016	1	1,016	17	11,785	17	24,993
1027	1	1,027	18	12,812	18	25,136
1030	1	1,030	19	13,842	19	25,172
1239	1	1,239	20	15,081	20	27,471
1299	1	1,299	21	16,380	21	28,071
1428	1	1,428	22	17,808	22	29,232
1593	1	1,593	23	19,401	23	30,552
1698	1	1,698	24	21,099	24	31,287
1826	1	1,826	25	22,925	25	32,055
2030	1	2,030	26	24,955	26	33,075
2042	1	2,042	27	26,997	27	33,123
2140	1	2,140	28	29,137	28	33,417
2330	1	2,330	29	31,467	29	33,797
2892	1	2,892	30	34,359	30	34,359
						22,725

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	30	11,634	22,725	-	34,359
Partial Bills	1	97	-	-	97
	31	11,731	22,725	-	34,456

						Total
Revenues	\$	17,258	\$	52,235	\$	121,476
Adjustment to General Ledger					\$	(0)
Original Billing Determinants					\$	190,969

Average Customers	3.00				
	Total	Tier 1	Tier 2	Tier 3	
Average Consumption	1,128.472	384.203	744.269	0.000	
Median Consumption	995.500				

	Annualized Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	3	11,731.00	22,725.00	-
Rate	\$ 565.22	\$ 4.4527	\$ 5.3455	\$ -
# of Months	12			
Annualized Revenues	\$ 20,348	\$ 52,235	\$ 121,476	\$ -

Annualized Revenues	\$	194,059
Increase/(Decrease) from Annualization	\$	3,090

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	3	11,731	22,725	-
Rate	\$ 508.00	\$ 3.7762	\$ 4.274	\$ -
# of Months	12			
Proposed Revenues	\$ 18,288	\$ 44,299	\$ 97,127	\$ -

Total Proposed Revenues	159,713
Proposed Increase	\$ (34,345)

EPCOR Water
Agua Fria Water - C2M1G
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C2M1G
Description: Agua Fria Commercial 6"

	Rate			
	\$ 1,130.35			
Tier 1		Break Over:	800,000 Gallons	Rate: \$ 4.4527
Tier 2		Break Over:	999,999,999 Gallons	Rate: \$ 5.3455
Tier 3		Break Over:	- Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0		0	0	0	0	
3	1	3	1	3	144	
4	1	4	2	7	191	
9	1	9	3	16	421	
12	1	12	4	28	556	
13	1	13	5	41	600	
114	1	114	6	155	4,943	
121	1	121	7	276	5,237	
184	1	184	9	593	7,769	
211	1	211	10	804	8,822	
306	1	306	11	1,110	12,432	
323	1	323	12	1,433	13,061	
366	1	366	13	1,799	14,609	
375	1	375	14	2,174	14,924	
398	1	398	15	2,572	15,706	
417	1	417	16	2,989	16,333	
423	1	423	17	3,412	16,525	
632	1	632	18	4,044	23,004	
686	1	686	19	4,730	24,624	
800	0	0	19	4,730	27,930	27,930
907	1	907	20	5,637	31,033	
952	1	952	21	6,589	32,293	
975	1	975	22	7,564	32,914	
990	1	990	23	8,554	33,304	
1054	1	1,054	24	9,608	34,904	
1139	1	1,139	25	10,747	36,944	
1250	1	1,250	26	11,997	39,497	
1505	1	1,505	27	13,502	45,107	
1798	1	1,798	28	15,300	51,260	
1886	1	1,886	29	17,186	53,020	
2020	1	2,020	30	19,206	55,566	
2313	1	2,313	31	21,519	60,840	
2374	1	2,374	32	23,893	61,877	
2385	1	2,385	33	26,278	62,053	
2392	1	2,392	34	28,670	62,158	
2535	1	2,535	35	31,205	64,160	
2686	1	2,686	36	33,891	66,123	
2755	1	2,755	37	36,646	66,951	
2760	1	2,760	38	39,406	67,006	
2768	1	2,768	39	42,174	67,086	
2996	1	2,996	40	45,170	69,138	
3146	1	3,146	41	48,316	70,338	
3517	1	3,517	42	51,833	72,935	
3600	1	3,600	43	55,433	73,433	
3728	1	3,728	44	59,161	74,073	
4807	1	4,807	45	63,968	78,389	

EPCOR Water
Agua Fria Water - C2M1G
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C2M1G
Description: Agua Fria Commercial 6"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 1,130.35	800,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.3455
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
4864	1	4,864	46	68,832	78,560	
5035	1	5,035	47	73,867	78,902	
5117	1	5,117	48	78,984	78,984	51,054

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	48	27,930	51,054	-	78,984
Partial Bills	-	-	-	-	-
	48	27,930	51,054	-	78,984

					<u>Total</u>
Revenues	\$ 54,257	\$ 124,364	\$ 272,908	\$ -	\$ 451,529
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 451,529</u>

Average Customers	4			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	1,645.500	581.875	1063.625	0.000
Median Consumption	1,096.500			

	<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	4	27,930	51,054	-
Rate	\$ 1,130.35	\$ 4.4527	\$ 5.3455	\$ -
# of Months	12			
Annualized Revenues	<u>\$ 54,257</u>	<u>\$ 124,364</u>	<u>\$ 272,908</u>	<u>\$ -</u>

Annualized Revenues	\$ 451,529
Increase/(Decrease) from Annualization	<u>\$ (0)</u>

	<u>Proposed Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	4	27,930	51,054	-
Rate	\$ 1,016.00	\$ 3.7762	4.274	-
# of Months	12			
Proposed Revenues	<u>\$ 48,768</u>	<u>\$ 105,469</u>	<u>\$ 218,205</u>	<u>\$ -</u>

Total Proposed Revenues	372,442
Proposed Increase	<u>\$ (79,087)</u>

EPCOR Water
Agua Fria Water - C4M2
Unit of Measure = 1000 Gals.

Rate Schedule: C4M2
 Description: Agua Fria OPA - State Prison

Rate
 \$ 363.06

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.6562
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
0	0	0	0	0	0	0
11676	1	11,676	1	11,676		140,112
12022	1	12,022	2	23,698		143,918
12406	1	12,406	3	36,104		147,758
12686	1	12,686	4	48,790		150,278
12716	1	12,716	5	61,506		150,518
12813	1	12,813	6	74,319		151,197
12833	1	12,833	7	87,152		151,317
13297	1	13,297	8	100,449		153,637
14020	1	14,020	9	114,469		156,529
14033	1	14,033	10	128,502		156,568
14066	1	14,066	11	142,568		156,634
14314	1	14,314	12	156,882		156,882

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	156,882	-	-	156,882
Partial Bills	-	-	-	-	-
	12	156,882	-	-	156,882

					Total
Revenues	\$	4,357	\$	573,592	\$ -
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 577,949

Average Customers		1			
		<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption		13,073.50	13,073.50	-	-
Median Consumption		12,823.00			

		Annualized Revenues			
		<u>Basic</u>	<u>Volumetric</u>		
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	1		156,882	-	-
Rate	\$ 363.06	\$	3.6562	\$	-
# of Months	12				
Annualized Revenues	\$ 4,357	\$	573,592	\$	-

Annualized Revenues		\$	577,949
Increase/(Decrease) from Annualization		\$	0

		Proposed Revenues			
		<u>Basic</u>	<u>Volumetric</u>		
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	1		156,882	-	-
Rate	\$ 325.12	\$	3.2000	0	-
# of Months	12				
Proposed Revenues	\$ 3,901	\$	502,022	\$	-

Total Proposed Revenues			505,924
Proposed Increase		\$	(72,025)

EPCOR Water
Agua Fria Water - C6M04
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C6M04
Description: Agua Fria Private Fire 4"

		<u>Rate</u>			
		\$	10.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	-
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	1,399	0	1,399	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,399	-	-	-	-
Partial Bills	7	-	-	-	-
	1,406	-	-	-	-

					<u>Total</u>
Revenues	\$	14,057	\$	-	\$
Adjustment to General Ledger					\$
Original Billing Determinants					\$
					14,057

Average Customers	117.00				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	-	0.0000	0.0000	0.0000	
Median Consumption	-				

	<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	117	-	-	-
Rate \$	10.00	-	-	-
# of Months	12			
Annualized Revenues	\$ 14,040	\$ -	\$ -	\$ -

Annualized Revenues	\$	14,040
Increase/(Decrease) from Annualization	\$	(17)

	<u>Proposed Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	117	-	-	-
Rate \$	11.00	-	0	-
# of Months	12			
Proposed Revenues	\$ 15,444	\$ -	\$ -	\$ -

Total Proposed Revenues	15,444
Proposed Increase	\$ 1,404

EPCOR Water
Agua Fria Water - C6M06
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C6M06
Description: Agua Fria Private Fire 6"

		<u>Rate</u>			
		\$	15.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	-
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	2,393	0	2,393	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,393	-	-	-	-
Partial Bills	8.03	-	-	-	-
	2,401	-	-	-	-

					<u>Total</u>
Revenues	\$	36,015	\$	-	\$ 36,015
Adjustment to General Ledger					\$ (12)
Original Billing Determinants					\$ 36,003

Average Customers	200.00				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	-	0.0000	0.0000	0.0000	
Median Consumption	-				

		<u>Annualized Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	200	-	-	-
Rate \$	15.00	-	-	-
# of Months	12			
Annualized Revenues	\$ 36,000.00	\$ -	\$ -	\$ -

Annualized Revenues	\$	36,000
Increase/(Decrease) from Annualization	\$	(3)

		<u>Proposed Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	200	-	-	-
Rate \$	16.50	-	0	-
# of Months	12			
Proposed Revenues	\$ 39,600.00	\$ -	\$ -	\$ -

Total Proposed Revenues	39,600
Proposed Increase	\$ 3,600

EPCOR Water
Agua Fria Water - C6M08
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C6M08
Description: Agua Fria Private Fire 8"

		<u>Rate</u>			
		\$	20.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	-
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	635	0	635	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	635	-	-	-	-
Partial Bills	1	-	-	-	-
	636	-	-	-	-

					<u>Total</u>
Revenues	\$	12,724	\$	-	\$
Adjustment to General Ledger					\$
Original Billing Determinants					\$
					12,724

Average Customers	53.00				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	-	0.0000	0.0000	0.0000	
Median Consumption	-				

		<u>Annualized Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	53	-	-	-
Rate \$	20.00	-	-	-
# of Months	12			
Annualized Revenues	\$ 12,720.00	\$ -	\$ -	\$ -

Annualized Revenues	\$	12,720
Increase/(Decrease) from Annualization	\$	(4)

		<u>Proposed Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	53	-	-	-
Rate \$	22.00	-	-	-
# of Months	12			
Proposed Revenues	\$ 13,992.00	\$ -	\$ -	\$ -

Total Proposed Revenues	13,992
Proposed Increase	\$ 1,272

EPCOR Water
Agua Fria Water - C6M10
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C6M10
Description: Agua Fria Private Fire 10"

		<u>Rate</u>			
		\$	25.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	-
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	12	0	12	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	-	-	-	-
Partial Bills					
	12	-	-	-	-

						<u>Total</u>	
Revenues	\$	300	\$	-	\$	-	\$ 300
Adjustment to General Ledger							\$ -
Original Billing Determinants							<u>\$ 300</u>

Average Customers	1.00				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	-	0.0000	0.0000	0.0000	
Median Consumption	-				

		<u>Annualized Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	1	-	-	-
Rate \$	25.00	\$ -	\$ -	\$ -
# of Months	12			
Annualized Revenues	<u>\$ 300.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Annualized Revenues	\$	300
Increase/(Decrease) from Annualization	\$	-

		<u>Proposed Revenues</u>		
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	1	-	-	-
Rate \$	27.50	\$ -	\$ -	\$ -
# of Months	12			
Proposed Revenues	<u>\$ 330.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Total Proposed Revenues	330
Proposed Increase	<u>\$ 30</u>

EPCOR Water
Agua Fria Water - C6M12
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C6M12
Description: Agua Fria Private Fire 12"

		<u>Rate</u>			
		\$	30.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	-
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	24	0	24	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	24	-	-	-	-
Partial Bills					
	24	-	-	-	-

					<u>Total</u>
Revenues	\$	720	\$	-	\$ 720
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 720

Average Customers	2.00				
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption	-	0.0000	0.0000	0.0000	
Median Consumption	-				

		<u>Annualized Revenues</u>		
		<u>Basic</u>	<u>Volumetric</u>	
			<u>Tier 1</u>	<u>Tier 2</u>
				<u>Tier 3</u>
Average Customer Consumption	2	-	-	-
Rate	\$ 30.00	\$ -	\$ -	\$ -
# of Months	12			
Annualized Revenues	\$ 720.00	\$ -	\$ -	\$ -

Annualized Revenues	\$	720
Increase/(Decrease) from Annualization	\$	-

		<u>Proposed Revenues</u>		
		<u>Basic</u>	<u>Volumetric</u>	
			<u>Tier 1</u>	<u>Tier 2</u>
				<u>Tier 3</u>
Average Customer Consumption	2	-	-	-
Rate	\$ 33.00	\$ -	0	-
# of Months	12			
Proposed Revenues	\$ 792.00	\$ -	\$ -	\$ -
Total Proposed Revenues				792
Proposed Increase				\$ 72

EPCOR Water
Agua Fria Water - C7M2
Unit of Measure = 1000 Gals.

Rate Schedule: C7M2
Description: Agua Fria Irrigation 2"

	<u>Rate</u>			
	\$	-		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	-	Gallons	Rate: \$ -
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
0		0	0	0	0	0	0
49	1		49	1	49		588
50	0		0	1	49		599
56	1		56	2	105		665
64	1		64	3	169		745
100	0		0	3	169		1,069
119	1		119	4	288		1,240
124	1		124	5	412		1,280
150	0		0	5	412		1,462
154	1		154	6	566		1,490
163	1		163	7	729		1,544
174	1		174	8	903		1,599
181	1		181	9	1,084		1,627
200	0		0	9	1,084		1,684
250	0		0	9	1,084		1,834
257	1		257	10	1,341		1,855
258	1		258	11	1,599		1,857
275	1		275	12	1,874		1,874
300	0		0	12	1,874		1,874
350	0		0	12	1,874		1,874
							1,874

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	1,874	-	-	1,874
Partial Bills					-
	12	1,874	-	-	1,874

	Total							
Revenues	\$	-	\$	8,344	\$	-	\$	8,344
Adjustment to General Ledger								\$ (0)
Original Billing Determinants								\$ 8,344

	1.00			
	Total	Tier 1	Tier 2	Tier 3
Average Consumption	156.167	156.1667	0.0000	0.0000
Median Consumption	158.500			

	Annualized Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	1			
Rate	\$ -	\$ 4.4527	\$ -	\$ -
# of Months	12			
Annualized Revenues	\$ -	\$ 8,344.36	\$ -	\$ -

Annualized Revenues	\$ 8,344
Increase/(Decrease) from Annualization	\$ 0

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer Consumption	1			
Rate	\$ -	\$ 3.7762	\$ -	\$ -
# of Months	12			
Proposed Revenues	\$ -	\$ 7,076.60	\$ -	\$ -

Total Proposed Revenues	7,077
Proposed Increase	\$ (1,268)

EPCOR Water
Agua Fria Water - C7MS
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C7MS
Description: Agua Fria Effluent 8"

Rate

\$ -

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	0.7700
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	
1000	0	0	0	0	12,000	
2000	0	0	0	0	24,000	
3000	0	0	0	0	36,000	
4000	0	0	0	0	48,000	
5000	0	0	0	0	60,000	
6000	0	0	0	0	72,000	
7000	0	0	0	0	84,000	
8000	0	0	0	0	96,000	
9000	0	0	0	0	108,000	
10000	0	0	0	0	120,000	
10737	1	10,737	1	10,737	128,844	
11000	0	0	1	10,737	131,737	
11155	1	11,155	2	21,892	133,442	
11511	1	11,511	3	33,403	137,002	
11669	1	11,669	4	45,072	138,424	
11744	1	11,744	5	56,816	139,024	
11760	1	11,760	6	68,576	139,136	
11882	1	11,882	7	80,458	139,868	
11978	1	11,978	8	92,436	140,348	
11980	1	11,980	9	104,416	140,356	
12000	0	0	9	104,416	140,416	
12612	1	12,612	10	117,028	142,252	
12797	1	12,797	11	129,825	142,622	
12966	1	12,966	12	142,791	142,791	

EPCOR Water
Agua Fria Water - C7MS
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C7MS
Description: Agua Fria Effluent 8"

	<u>Rate</u>				
Tier 1	\$ -	Break Over:	999,999,999	Gallons	Rate: \$ 0.7700
Tier 2		Break Over:	-	Gallons	Rate: \$ -
Tier 3		Break Over:	-	Gallons	Rate: \$ -

Year 2016					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
13000	0	0	12	142,791	142,791
14000	0	0	12	142,791	142,791

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	142,791	-	-	142,791
Partial Bills					-
	12	142,791	-	-	142,791

					<u>Total</u>
Revenues	\$ -	\$ 109,949	\$ -	\$ -	\$ 109,949
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 109,949

Average Customers	1.00			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	11,899.250	11899.2500	0.0000	0.0000
Median Consumption	11,821.000			

	Annualized Revenues			
	<u>Basic</u>	Volumetric		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	1	142,791	-	-
Rate \$	-	\$ 0.7700	-	-
# of Months	12			
Annualized Revenues	\$ -	\$ 109,949	\$ -	\$ -

Annualized Revenues	\$ 109,949
Increase/(Decrease) from Annualization	\$ -

	Proposed Revenues			
	<u>Basic</u>	Volumetric		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer Consumption	1	142,791	-	-
Rate \$	-	\$ 0.7700	0	-
# of Months	12			
Proposed Revenues	\$ -	\$ 109,949	\$ -	\$ -

Total Proposed Revenues	109,949
Proposed Increase	\$ -

EPCOR Water
Agua Fria Water - C8M2
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C8M2
Description: Corte Bella E&W Non-Potable Wtr

	<u>Rate</u>			
	\$	-		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 0.9200
Tier 2	Break Over:	-	Gallons	Rate: \$ -
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
1000	0	0	1	0	34,000	
1469	1	1,469	2	1,469	49,946	
1624	1	1,624	3	3,093	55,061	
1797	1	1,797	4	4,890	60,597	
1900	1	1,900	5	6,790	63,790	
2000	0	0	5	6,790	66,790	
2354	1	2,354	6	9,144	77,410	
3000	0	0	6	9,144	96,144	
3482	1	3,482	7	12,626	110,122	
4000	0	0	7	12,626	124,626	
4079	1	4,079	8	16,705	126,838	
4428	1	4,428	9	21,133	136,261	
4522	1	4,522	10	25,655	138,705	
4696	1	4,696	11	30,351	143,055	
5000	0	0	11	30,351	150,351	
5181	1	5,181	12	35,532	154,695	
5474	1	5,474	13	41,006	161,434	
6000	0	0	13	41,006	173,006	
6175	1	6,175	14	47,181	176,856	
6828	1	6,828	15	54,009	190,569	
7000	0	0	15	54,009	194,009	
7075	1	7,075	16	61,084	195,509	
8000	0	0	16	61,084	213,084	
8105	1	8,105	17	69,189	215,079	
8917	1	8,917	18	78,106	229,695	
9000	0	0	18	78,106	231,106	
10000	0	0	18	78,106	248,106	
10439	1	10,439	19	88,545	255,569	
11000	0	0	19	88,545	264,545	
12000	0	0	19	88,545	280,545	
12188	1	12,188	20	100,733	283,553	
12444	1	12,444	21	113,177	287,393	
12946	1	12,946	22	126,123	294,421	
13000	0	0	22	126,123	295,123	
13341	1	13,341	23	139,464	299,556	
13582	1	13,582	24	153,046	302,448	
14000	0	0	24	153,046	307,046	
15000	0	0	24	153,046	318,046	
16000	0	0	24	153,046	329,046	
16006	1	16,006	25	169,052	329,112	
16253	1	16,253	26	185,305	331,582	
16529	1	16,529	27	201,834	334,066	
16672	1	16,672	28	218,506	335,210	
17000	0	0	28	218,506	337,506	

EPCOR Water
Agua Fria Water - C8M2
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C8M2
Description: Corte Bella E&W Non-Potable Wtr

		Rate			
		\$	-		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	0.9200
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
18000	0	0	28	218,506	344,506	
18391	1	18,391	29	236,897	347,243	
19000	0	0	29	236,897	350,897	
20000	0	0	29	236,897	356,897	
21000	0	0	29	236,897	362,897	
22000	0	0	29	236,897	368,897	
23000	0	0	29	236,897	374,897	
24000	0	0	29	236,897	380,897	
25000	0	0	29	236,897	386,897	
26000	0	0	29	236,897	392,897	
27000	0	0	29	236,897	398,897	
28000	0	0	29	236,897	404,897	
29000	0	0	29	236,897	410,897	
29632	1	29,632	30	266,529	414,689	
30000	0	0	30	266,529	416,529	
31000	0	0	30	266,529	421,529	
31607	1	31,607	31	298,136	424,564	
32000	0	0	31	298,136	426,136	
32775	1	32,775	32	330,911	429,236	
33000	0	0	32	330,911	429,911	
34000	0	0	32	330,911	432,911	
35000	0	0	32	330,911	435,911	
36000	0	0	32	330,911	438,911	
37000	0	0	32	330,911	441,911	
38000	0	0	32	330,911	444,911	
39000	0	0	32	330,911	447,911	
40000	0	0	32	330,911	450,911	
41000	0	0	32	330,911	453,911	
42000	0	0	32	330,911	456,911	
43000	0	0	32	330,911	459,911	
44000	0	0	32	330,911	462,911	
44871	1	44,871	33	375,782	465,524	
45000	0	0	33	375,782	465,782	
46000	0	0	33	375,782	467,782	
47000	0	0	33	375,782	469,782	
48000	0	0	33	375,782	471,782	
48279	1	48,279	34	424,061	472,340	
49000	0	0	34	424,061	473,061	
50000	0	0	34	424,061	474,061	
51000	0	0	34	424,061	475,061	
52000	0	0	34	424,061	476,061	
52423	1	52,423	35	476,484	476,484	
52923	0	0	35	476,484	476,484	
53000	0	0	35	476,484	476,484	
53423	0	0	35	476,484	476,484	
53923	0	0	35	476,484	476,484	
54000	0	0	35	476,484	476,484	

EPCOR Water
Agua Fria Water - C8M2
Unit of Measure = 1000 Gals.

Witness: Heppenstall

Rate Schedule: C8M2
Description: Corte Bella E&W Non-Potable Wtr

		<u>Rate</u>			
Tier 1	Break Over:	\$ -	999,999,999	Gallons	Rate: \$ 0.9200
Tier 2	Break Over:	-	-	Gallons	Rate: \$ -
Tier 3	Break Over:	-	-	Gallons	Rate: \$ -

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Usage	Consolidated Factor
			# Bills	Usage		
54423	0	0	35	476,484	476,484	
54923	0	0	35	476,484	476,484	
55000	0	0	35	476,484	476,484	
56000	0	0	35	476,484	476,484	476,484

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	35	476,484			476,484
Partial Bills					-
	35	476,484	-	-	476,484

					<u>Total</u>
Revenues	\$ -	\$ 438,365	\$ -	\$ -	\$ 438,365
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 438,365

Average Customers	3.00			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	13,613.829	13613.8286	0.0000	0.0000
Median Consumption	8,917.000			

	<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer	3			
Average Consumption		476,484	-	-
Rate \$	-	\$ 0.9200	\$ -	\$ -
# of Months	12			
Annualized Revenues	\$ -	\$ 438,365	\$ -	\$ -

Annualized Revenues	\$ 438,365
Increase/(Decrease) from Annualization	\$ -

	<u>Proposed Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Customer	3			
Average Consumption		476,484	-	-
Rate \$	-	\$ 0.9200	\$ -	\$ -
# of Months	12			
Proposed Revenues	\$ -	\$ 438,365	\$ -	\$ -
Total Proposed Revenues				438,365
Proposed Increase				\$ -