

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
1	W1M1A	Willow Valley Residential 5/8" & 5/8"+	First 1,000 gals.	First 3,000 gals.	\$ 32.00	\$ 26.16	\$ (5.84)	\$ 2.50000	\$ 7.3200	\$ 4.8200
2			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
3			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
4			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
5			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
6			Over 25,000 gals.	-				15.17000	-	(15.1700)
7	W1M1A	Willow Valley Residential 3/4"	First 1,000 gals.	First 3,000 gals.	32.00	26.16	(5.84)	2.50000	7.3200	4.8200
8			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
9			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
10			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
11			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
12			Over 25,000 gals.	-				15.17000	-	(15.1700)
13	W1M1B	Willow Valley Residential 1"	First 1,000 gals.	First 3,000 gals.	80.00	65.39	(14.61)	2.50000	7.3200	4.8200
14			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
15			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
16			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
17			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
18			Over 25,000 gals.	-				15.17000	-	(15.1700)
19	W1M1C	Willow Valley Residential 1 1/2"	First 1,000 gals.	First 3,000 gals.	160.00	130.78	(29.22)	2.50000	7.3200	4.8200
20			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
21			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
22			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
23			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
24			Over 25,000 gals.	-				15.17000	-	(15.1700)
25	W1M1D	Willow Valley Residential 2"	First 1,000 gals.	First 3,000 gals.	256.00	209.25	(46.75)	2.50000	7.3200	4.8200
26			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
27			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
28			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
29			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
30			Over 25,000 gals.	-				15.17000	-	(15.1700)
31	W1M1E	Willow Valley Residential 3"	First 1,000 gals.	First 3,000 gals.	512.00	418.51	(93.49)	2.50000	7.3200	4.8200
32			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
33			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
34			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
35			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
36			Over 25,000 gals.	-				15.17000	-	(15.1700)
37	W1M1F	Willow Valley Residential 4"	First 1,000 gals.	First 3,000 gals.	800.00	653.92	(146.08)	2.50000	7.3200	4.8200
38			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
39			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
40			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
41			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
42			Over 25,000 gals.	-				15.17000	-	(15.1700)

Line No.	Rate Schedule	Description	Base Charge			Volumetric Charge				
			Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
43	W1M1G	Willow Valley Residential 6"	First 1,000 gals.	First 3,000 gals.	1,600.00	1,307.84	(292.16)	2.50000	7.3200	4.8200
44			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
45			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
46			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
47			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
48			Over 25,000 gals.	-				15.17000	-	(15.1700)
49	W1M1H	Willow Valley Residential 8"	First 1,000 gals.	First 3,000 gals.	2,560.00	2,092.54	(467.46)	2.50000	7.3200	4.8200
50			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
51			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
52			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
53			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
54			Over 25,000 gals.	-				15.17000	-	(15.1700)
55	W2M1A	Willow Valley Commercial 5/8" X 3/4"	First 1,000 gals.	First 3,000 gals.	32.00	26.16	(5.84)	2.50000	7.3200	4.8200
56			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
57			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
58			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
59			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
60			Over 25,000 gals.	-				15.17000	-	(15.1700)
61	W2M1B	Willow Valley Commercial 1"	First 1,000 gals.	First 3,000 gals.	80.00	65.39	(14.61)	2.50000	7.3200	4.8200
62			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
63			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
64			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
65			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
66			Over 25,000 gals.	-				15.17000	-	(15.1700)
67	W2M1C	Willow Valley Commercial 1 1/2"	First 1,000 gals.	First 3,000 gals.	160.00	130.78	(29.22)	2.50000	7.3200	4.8200
68			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
69			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
70			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
71			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
72			Over 25,000 gals.	-				15.17000	-	(15.1700)
73	W2M1D	Willow Valley Commercial 2"	First 1,000 gals.	First 3,000 gals.	256.00	209.25	(46.75)	2.50000	7.3200	4.8200
74			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
75			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
76			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
77			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
78			Over 25,000 gals.	-				15.17000	-	(15.1700)
79	W2M1E	Willow Valley Commercial 3"	First 1,000 gals.	First 3,000 gals.	512.00	418.51	(93.49)	2.50000	7.3200	4.8200
80			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
81			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
82			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
83			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
84			Over 25,000 gals.	-				15.17000	-	(15.1700)

Line No.	Rate Schedule	Description	Base Charge			Volumetric Charge				
			Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
85	W2M1F	Willow Valley Commercial 4"	First 1,000 gals.	First 3,000 gals.	800.00	653.92	(146.08)	2.50000	7.3200	4.8200
86			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
87			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
88			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
89			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
90			Over 25,000 gals.	-				15.17000	-	(15.1700)
91	W2M1G	Willow Valley Commercial 6"	First 1,000 gals.	First 3,000 gals.	1,600.00	1,307.84	(292.16)	2.50000	7.3200	4.8200
92			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
93			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
94			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
95			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
96			Over 25,000 gals.	-				15.17000	-	(15.1700)
97	W2M1H	Willow Valley Commercial 8"	First 1,000 gals.	First 3,000 gals.	2,560.00	2,092.54	(467.46)	2.50000	7.3200	4.8200
98			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
99			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
100			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
101			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
102			Over 25,000 gals.	-				15.17000	-	(15.1700)
103	W3M1A	Willow Valley Industrial 5/8" X 3/4"	First 1,000 gals.	First 3,000 gals.	32.00	26.16	(5.84)	2.50000	7.3200	4.8200
104			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
105			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
106			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
107			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
108			Over 25,000 gals.	-				15.17000	-	(15.1700)
109	W3M1B	Willow Valley Industrial 1"	First 1,000 gals.	First 3,000 gals.	80.00	65.39	(14.61)	2.50000	7.3200	4.8200
110			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
111			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
112			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
113			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
114			Over 25,000 gals.	-				15.17000	-	(15.1700)
115	W3M1C	Willow Valley Industrial 1 1/2"	First 1,000 gals.	First 3,000 gals.	160.00	130.78	(29.22)	2.50000	7.3200	4.8200
116			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
117			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
118			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
119			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
120			Over 25,000 gals.	-				15.17000	-	(15.1700)
121	W3M1D	Willow Valley Industrial 2"	First 1,000 gals.	First 3,000 gals.	256.00	209.25	(46.75)	2.50000	7.3200	4.8200
122			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
123			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
124			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
125			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
126			Over 25,000 gals.	-				15.17000	-	(15.1700)

Line No.	Rate Schedule	Description	Base Charge			Volumetric Charge				
			Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
127	W3M1E	Willow Valley Industrial 3"	First 1,000 gals.	First 3,000 gals.	512.00	418.51	(93.49)	2.50000	7.3200	4.8200
128			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
129			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
130			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
131			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
132			Over 25,000 gals.	-				15.17000	-	(15.1700)
133	W3M1F	Willow Valley Industrial 4"	First 1,000 gals.	First 3,000 gals.	800.00	653.92	(146.08)	2.50000	7.3200	4.8200
134			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
135			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
136			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
137			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
138			Over 25,000 gals.	-				15.17000	-	(15.1700)
139	W3M1G	Willow Valley Industrial 6"	First 1,000 gals.	First 3,000 gals.	1,600.00	1,307.84	(292.16)	2.50000	7.3200	4.8200
140			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
141			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
142			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
143			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
144			Over 25,000 gals.	-				15.17000	-	(15.1700)
145	W3M1H	Willow Valley Industrial 8"	First 1,000 gals.	First 3,000 gals.	2,560.00	2,092.54	(467.46)	2.50000	7.3200	4.8200
146			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
147			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
148			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
149			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
150			Over 25,000 gals.	-				15.17000	-	(15.1700)
151	W6M58	Willow Valley Private Fire 5/8" X 3/4"	First 1,000 gals.	First 3,000 gals.	32.00	26.16	(5.84)	2.50000	7.3200	4.8200
152			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
153			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
154			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
155			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
156			Over 25,000 gals.	-				15.17000	-	(15.1700)
157	W6M01	Willow Valley Private Fire 1"	First 1,000 gals.	First 3,000 gals.	80.00	65.39	(14.61)	2.50000	7.3200	4.8200
158			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
159			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
160			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
161			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
162			Over 25,000 gals.	-				15.17000	-	(15.1700)
163	W6M15	Willow Valley Private Fire 1 1/2"	First 1,000 gals.	First 3,000 gals.	160.00	130.78	(29.22)	2.50000	7.3200	4.8200
164			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
165			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
166			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
167			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
168			Over 25,000 gals.	-				15.17000	-	(15.1700)

Line No.	Rate Schedule	Description	Base Charge			Volumetric Charge				
			Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
169	W6M02	Willow Valley Private Fire 2"	First 1,000 gals.	First 3,000 gals.	256.00	209.25	(46.75)	2.50000	7.3200	4.8200
170			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
171			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
172			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
173			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
174			Over 25,000 gals.	-				15.17000	-	(15.1700)
175	W6M03	Willow Valley Private Fire 3"	First 1,000 gals.	First 3,000 gals.	512.00	418.51	(93.49)	2.50000	7.3200	4.8200
176			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
177			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
178			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
179			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
180			Over 25,000 gals.	-				15.17000	-	(15.1700)
181	W6M04	Willow Valley Private Fire 2"	First 1,000 gals.	First 3,000 gals.	800.00	653.92	(146.08)	2.50000	7.3200	4.8200
182			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
183			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
184			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
185			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
186			Over 25,000 gals.	-				15.17000	-	(15.1700)
187	W6M06	Willow Valley Private Fire 6"	First 1,000 gals.	First 3,000 gals.	1,600.00	1,307.84	(292.16)	2.50000	7.3200	4.8200
188			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
189			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
190			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
191			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
192			Over 25,000 gals.	-				15.17000	-	(15.1700)
193	W6M08	Willow Valley Private Fire 8"	First 1,000 gals.	First 3,000 gals.	2,560.00	2,092.54	(467.46)	2.50000	7.3200	4.8200
194			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
195			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
196			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
197			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
198			Over 25,000 gals.	-				15.17000	-	(15.1700)
199	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	First 1,000 gals.	First 3,000 gals.	32.00	31.23	(0.77)	2.50000	7.3200	4.8200
200			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
201			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
202			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
203			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
204			Over 25,000 gals.	-				15.17000	-	(15.1700)
205	W8M01	Willow Valley Public Hydrant 1"	First 1,000 gals.	First 3,000 gals.	80.00	78.08	(1.92)	2.50000	7.3200	4.8200
206			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
207			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
208			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
209			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
210			Over 25,000 gals.	-				15.17000	-	(15.1700)

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
211	W8M15	Willow Valley Public Hydrant 1 1/2"	First 1,000 gals.	First 3,000 gals.	160.00	156.16	(3.84)	2.50000	7.3200	4.8200
212			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
213			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
214			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
215			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
216			Over 25,000 gals.	-				15.17000	-	(15.1700)
217	W8M02	Willow Valley Public Hydrant 2"	First 1,000 gals.	First 3,000 gals.	256.00	249.86	(6.14)	2.50000	7.3200	4.8200
218			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
219			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
220			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
221			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
222			Over 25,000 gals.	-				15.17000	-	(15.1700)
223	W8M03	Willow Valley Public Hydrant 3"	First 1,000 gals.	First 3,000 gals.	512.00	499.71	(12.29)	2.50000	7.3200	4.8200
224			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
225			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
226			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
227			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
228			Over 25,000 gals.	-				15.17000	-	(15.1700)
229	W8M04	Willow Valley Public Hydrant 4"	First 1,000 gals.	First 3,000 gals.	800.00	780.80	(19.20)	2.50000	7.3200	4.8200
230			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
231			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
232			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
233			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
234			Over 25,000 gals.	-				15.17000	-	(15.1700)
235	W8M06	Willow Valley Public Hydrant 6"	First 1,000 gals.	First 3,000 gals.	1,600.00	1,561.60	(38.40)	2.50000	7.3200	4.8200
236			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
237			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
238			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
239			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
240			Over 25,000 gals.	-				15.17000	-	(15.1700)
241	W8M08	Willow Valley Public Hydrant 8"	First 1,000 gals.	First 3,000 gals.	2,560.00	2,498.56	(61.44)	2.50000	7.3200	4.8200
242			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
243			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
244			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
245			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
246			Over 25,000 gals.	-				15.17000	-	(15.1700)
247	W7M1	Willow Valley Irrigation - Potable 1"	First 1,000 gals.	First 3,000 gals.	80.00	78.08	(1.92)	2.50000	7.3200	4.8200
248			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
249			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
250			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
251			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
252			Over 25,000 gals.	-				15.17000	-	(15.1700)

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
253	W7M1	Willow Valley Irrigation - Potable 2"	First 1,000 gals.	First 3,000 gals.	256.00	209.25	(46.75)	2.50000	7.3200	4.8200
254			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
255			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
256			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
257			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
258			Over 25,000 gals.	-				15.17000	-	(15.1700)
259	W7M1	Willow Valley Irrigation - Potable 4"	First 1,000 gals.	First 3,000 gals.	800.00	653.92	(146.08)	2.50000	7.3200	4.8200
260			1,001 to 5,000 gals.	3,001 to 8,000 gals.				5.04000	12.7008	7.6608
261			5,001 to 10,000 gals.	Over 8,000 gals.				7.60000	14.5160	6.9160
262			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
263			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
264			Over 25,000 gals.	-				15.17000	-	(15.1700)
253	W7M2	Willow Valley Irrigation - Raw	All Usage	All Usage	-	-	-	1.64000	1.64000	-
254										
255		Conervation Rebate	All bills with usage less than 6,401		\$ -	\$ -	\$ -	-50%	0%	50%
256		Low Income Surcharge	Flat Fee	All Top Tier Usage	\$ 0.11	\$ -	\$ -	\$ -	\$ 0.0883	0.0883
257										
258										

* Willow Valley was owned by Global Water Resources, Inc. through May of 2016. Billing data obtained from Global Water has been utilized to present revenues for the full 2016, regardless of owner. By including data from January - May, EPCOR Water USA does not does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	W1M1A	Willow Valley Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 26.16	17,832	\$ 466,485	27,410	\$ 7.3200	\$ 200,641	\$ 962,665
2			3,001 to 8,000 gals.				15,072	12.7008	191,421	
3			Over 8,000 gals.				7,173	14.5160	104,117	
4			-				-	-	-	
5			-				-	-	-	
6			-				-	-	-	
7	W1M1A	Willow Valley Residential 3/4"	First 3,000 gals.	26.16	96	2,511	159	7.3200	1,164	5,185
8			3,001 to 8,000 gals.				80	12.7008	1,016	
9			Over 8,000 gals.				34	14.5160	494	
10			-				-	-	-	
11			-				-	-	-	
12			-				-	-	-	
13	W1M1B	Willow Valley Residential 1"	First 3,000 gals.	65.39	36	2,354	85	7.3200	622	5,688
14			3,001 to 8,000 gals.				88	12.7008	1,118	
15			Over 8,000 gals.				110	14.5160	1,594	
16			-				-	-	-	
17			-				-	-	-	
18			-				-	-	-	
19	W1M1C	Willow Valley Residential 1 1/2"	First 3,000 gals.	130.78	-	-	-	7.3200	-	-
20			3,001 to 8,000 gals.				-	12.7008	-	
21			Over 8,000 gals.				-	14.5160	-	
22			-				-	-	-	
23			-				-	-	-	
24			-				-	-	-	
25	W1M1D	Willow Valley Residential 2"	First 3,000 gals.	209.25	-	-	-	7.3200	-	-
26			3,001 to 8,000 gals.				-	12.7008	-	
27			Over 8,000 gals.				-	14.5160	-	
28			-				-	-	-	
29			-				-	-	-	
30			-				-	-	-	
31	W1M1E	Willow Valley Residential 3"	First 3,000 gals.	418.51	-	-	-	7.3200	-	-
32			3,001 to 8,000 gals.				-	12.7008	-	
33			Over 8,000 gals.				-	14.5160	-	
34			-				-	-	-	
35			-				-	-	-	
36			-				-	-	-	
37	W1M1F	Willow Valley Residential 4"	First 3,000 gals.	653.92	-	-	-	7.3200	-	-
38			3,001 to 8,000 gals.				-	12.7008	-	
39			Over 8,000 gals.				-	14.5160	-	
40			-				-	-	-	
41			-				-	-	-	
42			-				-	-	-	

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3 Rebuttal
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
43	W1M1G	Willow Valley Residential 6"	First 3,000 gals.	1,307.84	-	-	-	7.3200	-	-
44			3,001 to 8,000 gals.				-	12.7008	-	
45			Over 8,000 gals.				-	14.5160	-	
46			-				-	-	-	
47			-				-	-	-	
48			-				-	-	-	
49	W1M1H	Willow Valley Residential 8"	First 3,000 gals.	2,092.54	-	-	-	7.3200	-	-
50			3,001 to 8,000 gals.				-	12.7008	-	
51			Over 8,000 gals.				-	14.5160	-	
52			-				-	-	-	
53			-				-	-	-	
54			-				-	-	-	
55	W2M1A	Willow Valley Commercial 5/8" X 3/4"	First 3,000 gals.	26.16	96	2,511	163	7.3200	1,193	10,200
56			3,001 to 8,000 gals.				116	12.7008	1,473	
57			Over 8,000 gals.				346	14.5160	5,023	
58			-				-	-	-	
59			-				-	-	-	
60			-				-	-	-	
61	W2M1B	Willow Valley Commercial 1"	First 3,000 gals.	65.39	60	3,923	147	7.3200	1,076	12,836
62			3,001 to 8,000 gals.				185	12.7008	2,350	
63			Over 8,000 gals.				378	14.5160	5,487	
64			-				-	-	-	
65			-				-	-	-	
66			-				-	-	-	
67	W2M1C	Willow Valley Commercial 1 1/2"	First 3,000 gals.	130.78	12	1,569	46	7.3200	337	8,781
68			3,001 to 8,000 gals.				35	12.7008	445	
69			Over 8,000 gals.				443	14.5160	6,431	
70			-				-	-	-	
71			-				-	-	-	
72			-				-	-	-	
73	W2M1D	Willow Valley Commercial 2"	First 3,000 gals.	209.25	24	5,022	38	7.3200	278	5,491
74			3,001 to 8,000 gals.				15	12.7008	191	
75			Over 8,000 gals.				-	14.5160	-	
76			-				-	-	-	
77			-				-	-	-	
78			-				-	-	-	
79	W2M1E	Willow Valley Commercial 3"	First 3,000 gals.	418.51	-	-	-	7.3200	-	-
80			3,001 to 8,000 gals.				-	12.7008	-	
81			Over 8,000 gals.				-	14.5160	-	
82			-				-	-	-	
83			-				-	-	-	
84			-				-	-	-	

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
85	W2M1F	Willow Valley Commercial 4"	First 3,000 gals.	653.92	24	15,694	39	7.3200	283	21,645
86			3,001 to 8,000 gals.				49	12.7008	627	
87			Over 8,000 gals.				347	14.5160	5,041	
88			-				-	-	-	
89			-				-	-	-	
90			-				-	-	-	
91	W2M1G	Willow Valley Commercial 6"	First 3,000 gals.	1,307.84	24	31,388	52	7.3200	381	42,777
92			3,001 to 8,000 gals.				85	12.7008	1,080	
93			Over 8,000 gals.				684	14.5160	9,929	
94			-				-	-	-	
95			-				-	-	-	
96			-				-	-	-	
97	W2M1H	Willow Valley Commercial 8"	First 3,000 gals.	2,092.54	-	-		7.3200	-	-
98			3,001 to 8,000 gals.					12.7008	-	
99			Over 8,000 gals.					14.5160	-	
100			-					-	-	
101			-					-	-	
102			-					-	-	
103	W3M1A	Willow Valley Industrial 5/8" X 3/4"	First 3,000 gals.	26.16	-	-		7.3200	-	-
104			3,001 to 8,000 gals.					12.7008	-	
105			Over 8,000 gals.					14.5160	-	
106			-					-	-	
107			-					-	-	
108			-					-	-	
109	W3M1B	Willow Valley Industrial 1"	First 3,000 gals.	65.39	-	-		7.3200	-	-
110			3,001 to 8,000 gals.					12.7008	-	
111			Over 8,000 gals.					14.5160	-	
112			-					-	-	
113			-					-	-	
114			-					-	-	
115	W3M1C	Willow Valley Industrial 1 1/2"	First 3,000 gals.	130.78	-	-		7.3200	-	-
116			3,001 to 8,000 gals.					12.7008	-	
117			Over 8,000 gals.					14.5160	-	
118			-					-	-	
119			-					-	-	
120			-					-	-	
121	W3M1D	Willow Valley Industrial 2"	First 3,000 gals.	209.25	-	-		7.3200	-	-
122			3,001 to 8,000 gals.					12.7008	-	
123			Over 8,000 gals.					14.5160	-	
124			-					-	-	
125			-					-	-	
126			-					-	-	

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
127	W3M1E	Willow Valley Industrial 3"	First 3,000 gals.	418.51	-	-		7.3200	-	-
128			3,001 to 8,000 gals.					12.7008	-	
129			Over 8,000 gals.					14.5160	-	
130			-					-	-	
131			-					-	-	
132			-					-	-	
133	W3M1F	Willow Valley Industrial 4"	First 3,000 gals.	653.92	-	-		7.3200	-	-
134			3,001 to 8,000 gals.					12.7008	-	
135			Over 8,000 gals.					14.5160	-	
136			-					-	-	
137			-					-	-	
138			-					-	-	
139	W3M1G	Willow Valley Industrial 6"	First 3,000 gals.	1,307.84	-	-		7.3200	-	-
140			3,001 to 8,000 gals.					12.7008	-	
141			Over 8,000 gals.					14.5160	-	
142			-					-	-	
143			-					-	-	
144			-					-	-	
145	W3M1H	Willow Valley Industrial 8"	First 3,000 gals.	2,092.54	-	-		7.3200	-	-
146			3,001 to 8,000 gals.					12.7008	-	
147			Over 8,000 gals.					14.5160	-	
148			-					-	-	
149			-					-	-	
150			-					-	-	
151	W6M58	Willow Valley Private Fire 5/8" X 3/4"	First 3,000 gals.	26.16	-	-		7.3200	-	-
152			3,001 to 8,000 gals.					12.7008	-	
153			Over 8,000 gals.					14.5160	-	
154			-					-	-	
155			-					-	-	
156			-					-	-	
157	W6M01	Willow Valley Private Fire 1"	First 3,000 gals.	65.39	-	-		7.3200	-	-
158			3,001 to 8,000 gals.					12.7008	-	
159			Over 8,000 gals.					14.5160	-	
160			-					-	-	
161			-					-	-	
162			-					-	-	
163	W6M15	Willow Valley Private Fire 1 1/2"	First 3,000 gals.	130.78	-	-		7.3200	-	-
164			3,001 to 8,000 gals.					12.7008	-	
165			Over 8,000 gals.					14.5160	-	
166			-					-	-	
167			-					-	-	
168			-					-	-	

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
169	W6M02	Willow Valley Private Fire 2"	First 3,000 gals.	209.25	-	-		7.3200	-	-
170			3,001 to 8,000 gals.					12.7008	-	
171			Over 8,000 gals.					14.5160	-	
172			-					-	-	
173			-					-	-	
174			-					-	-	
175	W6M03	Willow Valley Private Fire 3"	First 3,000 gals.	418.51	-	-		7.3200	-	-
176			3,001 to 8,000 gals.					12.7008	-	
177			Over 8,000 gals.					14.5160	-	
178			-					-	-	
179			-					-	-	
180			-					-	-	
181	W6M04	Willow Valley Private Fire 4"	First 3,000 gals.	653.92	-	-		7.3200	-	-
182			3,001 to 8,000 gals.					12.7008	-	
183			Over 8,000 gals.					14.5160	-	
184			-					-	-	
185			-					-	-	
186			-					-	-	
187	W6M06	Willow Valley Private Fire 6"	First 3,000 gals.	1,307.84	12	15,694	9	7.3200	66	16,792
188			3,001 to 8,000 gals.				15	12.7008	191	
189			Over 8,000 gals.				58	14.5160	842	
190			-					-	-	
191			-					-	-	
192			-					-	-	
193	W6M08	Willow Valley Private Fire 8"	First 3,000 gals.	2,092.54	-	-		7.3200	-	-
194			3,001 to 8,000 gals.					12.7008	-	
195			Over 8,000 gals.					14.5160	-	
196			-					-	-	
197			-					-	-	
198			-					-	-	
199	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	First 3,000 gals.	31.23	-	-		7.3200	-	-
200			3,001 to 8,000 gals.					12.7008	-	
201			Over 8,000 gals.					14.5160	-	
202			-					-	-	
203			-					-	-	
204			-					-	-	
205	W8M01	Willow Valley Public Hydrant 1"	First 3,000 gals.	78.08	-	-		7.3200	-	-
206			3,001 to 8,000 gals.					12.7008	-	
207			Over 8,000 gals.					14.5160	-	
208			-					-	-	
209			-					-	-	
210			-					-	-	

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
211	W8M15	Willow Valley Public Hydrant 1 1/2"	First 3,000 gals.	156.16	-	-	-	7.3200	-	-
212			3,001 to 8,000 gals.					12.7008	-	
213			Over 8,000 gals.					14.5160	-	
214			-					-	-	
215			-					-	-	
216			-					-	-	
217	W8M02	Willow Valley Public Hydrant 2"	First 3,000 gals.	249.86	-	-	-	7.3200	-	-
218			3,001 to 8,000 gals.					12.7008	-	
219			Over 8,000 gals.					14.5160	-	
220			-					-	-	
221			-					-	-	
222			-					-	-	
223	W8M03	Willow Valley Public Hydrant 3"	First 3,000 gals.	499.71	-	-	-	7.3200	-	-
224			3,001 to 8,000 gals.					12.7008	-	
225			Over 8,000 gals.					14.5160	-	
226			-					-	-	
227			-					-	-	
228			-					-	-	
229	W8M04	Willow Valley Public Hydrant 4"	First 3,000 gals.	780.80	-	-	-	7.3200	-	-
230			3,001 to 8,000 gals.					12.7008	-	
231			Over 8,000 gals.					14.5160	-	
232			-					-	-	
233			-					-	-	
234			-					-	-	
235	W8M06	Willow Valley Public Hydrant 6"	First 3,000 gals.	1,561.60	-	-	-	7.3200	-	-
236			3,001 to 8,000 gals.					12.7008	-	
237			Over 8,000 gals.					14.5160	-	
238			-					-	-	
239			-					-	-	
240			-					-	-	
241	W8M08	Willow Valley Public Hydrant 8"	First 3,000 gals.	2,498.56	-	-	-	7.3200	-	-
242			3,001 to 8,000 gals.					12.7008	-	
243			Over 8,000 gals.					14.5160	-	
244			-					-	-	
245			-					-	-	
246			-					-	-	
247	W7M1	Willow Valley Irrigation - Potable 1"	First 3,000 gals.	78.08	-	-	-	7.3200	-	-
248			3,001 to 8,000 gals.					12.7008	-	
249			Over 8,000 gals.					14.5160	-	
250			-					-	-	
251			-					-	-	
252			-					-	-	

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
253	W7M1	Willow Valley Irrigation - Potable 2"	First 3,000 gals.	209.25	12	2,511	30	7.3200	220	9,695
254			3,001 to 8,000 gals.				50	12.7008	635	
255			Over 8,000 gals.				436	14.5160	6,329	
256			-				-	-	-	
257			-				-	-	-	
258			-				-	-	-	
259	W7M1	Willow Valley Irrigation - Potable 4"	First 3,000 gals.	653.92	-	-		7.3200	-	-
260			3,001 to 8,000 gals.					12.7008	-	
261			Over 8,000 gals.					14.5160	-	
262			-				-	-	-	
263			-				-	-	-	
264			-				-	-	-	
265	W7M2	Willow Valley Irrigation - Raw	All Usage	-	-	-		1.6400	-	-
266										
267		Conervation Rebate	-	-	-	-	-	-	-	-
268		Low Income Surcharge	All Top Tier Usage	-	-	-	55,512	0.0883	4,902	4,902
269										
270										

* Willow Valley was owned by Global Water Resources, Inc. through May of 2016. Billing data obtained from Global Water has been utilized to present revenues for the full 2016, regardless of owner. By including data from January - May, EPCOR Water USA does not does not attest to the accuracy nor accept responsibility for this data. The data from January through May is merely included in order to present a full year of billing data.

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	\$ 35.00	\$ 35.00
4			
5	Re-Establishment of Service	\$ 35.00	(c)
6			
7	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
8			
9	Meter Test (if correct)	\$ 30.00	\$ 30.00
10			
11	Meter Reread (if correct)	\$ 30.00	\$ 25.00
12			
13	NSF Check	\$ 30.00	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Charge, per month	1.5%	1.5%
20			
21	Deferred Payment, per month	1.5%	1.5%
22			
23	Deposit Requirements (Residential)		(a)
24	Deposit Requirements (non-res. Meter)		(a)
25			
26	Deposit Interest		(a)
27			
28	After Hours Service Charge (b)	\$35.00	\$ 35.00
29			
30	(a) Per ACC Rules R14-2-403(B)		
31	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
32			
33	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
34			
35	(d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
36			
37	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
38			
39			
40			
41	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
42	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
43	409(D)(5).		
44			

	Present Rates	Proposed Rates
45		
46	<u>Service Line Installation Charges (Non Refundable)</u>	
47		
48	\$ 445.00	\$ 4,000.00
49	\$ 445.00	\$ 4,000.00
50	\$ 495.00	\$ 4,000.00
51	\$ 550.00	\$ 4,000.00
52	\$ 830.00	\$ 4,000.00
53	\$ 830.00	\$ 4,000.00
54	\$ 1,045.00	\$ 4,000.00
55	\$ 1,165.00	\$ 4,000.00
56	\$ 1,490.00	\$ 4,000.00
57	\$ 1,670.00	\$ 4,000.00
58	\$ 2,210.00	\$ 4,000.00
59	\$ 2,330.00	\$ 4,000.00
60	At Cost	At Cost
61		
62		
63	<u>Meter Installation Charge Line Connection Charges (Non Refundable)</u>	
64		
65	\$ 155.00	\$ 165.00
66	\$ 255.00	\$ 185.00
67	\$ 315.00	\$ 220.00
68	\$ 525.00	\$ 325.00
69	\$ 1,045.00	\$ 385.00
70	\$ 1,890.00	\$ 1,050.00
71	\$ 1,670.00	\$ 1,065.00
72	\$ 2,545.00	\$ 1,665.00
73	\$ 2,670.00	\$ 1,335.00
74	\$ 3,645.00	\$ 2,445.00
75	\$ 5,025.00	\$ 2,665.00
76	\$ 6,920.00	\$ 3,700.00
77	At Cost	At Cost
78		
79	<u>Common Facilities Hook-Up Fees</u>	
80		
81	N/A	\$ 1,680
82	N/A	\$ 2,520
83	N/A	\$ 4,200
84	N/A	\$ 8,400
85	N/A	\$ 13,440
86	N/A	\$ 26,880
87	N/A	\$ 42,000
88	N/A	\$ 84,000
89	N/A	\$ 84,000

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Fee Revenues - Present and Proposed Rates

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]					
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue					
Connection/Reconnect Charge	129	\$ 35.00	\$ 4,515	\$ 35.00	\$ 4,515					
After Hours Charge	21	\$ 35.00	\$ 735	\$ 35.00	\$ 735					
Re-Read	2	\$ 30.00	\$ 60	\$ 25.00	\$ 50					
NSF Fees	28	\$ 30.00	\$ 840	\$ 25.00	\$ 700					
Establishment Fee	5	N/A	\$ -	\$ 35.00	\$ 175					
Automated Meter Opt Out	60	N/A	\$ -	\$ 25.00	\$ 1,500					
	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]	
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/ (Decrease)	Adjusted Revenues	
Late Payment Charges	\$ 968,109	\$ 2,190	0.23%	\$ 1,107,756	\$ 2,506	1.5%	1.5%	\$ -	\$ 2,506	