

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Commodity Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
1	A1M1A	Sun City Residential 5/8" & 5/8"+	First 1,000 gals.	First 3,000 gals.	\$ 10.02	\$ 16.98	\$ 6.96	\$ 0.7400	\$ 1.1740	\$ 0.4340
2			1,001 to 3,000 gals.	3,001 to 8,000 gals.				1.0800	2.0648	0.9848
3			3,001 to 9,000 gals.	Over 8,000 gals.				1.6900	3.1379	1.4479
4			9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
5			Over 12,000 gals.	-				2.1600	-	(2.1600)
6	A1M1A	Sun City Residential 3/4"	First 1,000 gals.	First 3,000 gals.	11.50	16.98	5.48	0.7400	1.1740	0.4340
7			1,001 to 3,000 gals.	3,001 to 8,000 gals.				1.0800	2.0648	0.9848
8			3,001 to 9,000 gals.	Over 8,000 gals.				1.6900	3.1379	1.4479
9			9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
10			Over 12,000 gals.	-				2.1600	-	(2.1600)
11	A1M1B	Sun City Residential 1"	First 1,000 gals.	First 3,000 gals.	25.00	42.37	17.37	0.7400	1.1740	0.4340
12			1,001 to 3,000 gals.	3,001 to 8,000 gals.				1.0800	2.0648	0.9848
13			3,001 to 9,000 gals.	Over 8,000 gals.				1.6900	3.1379	1.4479
14			9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
15			Over 12,000 gals.	-				2.1600	-	(2.1600)
16	A1M1C	Sun City Residential 1-1/2"	First 55,000 gals.	First 55,000 gals.	50.10	84.91	34.81	1.6900	2.0648	0.3748
17			Over 55,000 gals.	Over 55,000 gals.				2.1600	3.1379	0.9779
18								-	-	-
19	A1M1D	Sun City Residential 2"	First 90,000 gals.	First 90,000 gals.	80.20	135.93	55.73	1.6900	1.1740	(0.5160)
20			Over 90,000 gals.	Over 90,000 gals.				2.1600	2.0648	(0.0952)
21								3.1379	-	-
22	A1M1E	Sun City Residential 3"	First 200,000 gals.	First 200,000 gals.	160.40	271.86	111.46	1.6900	1.1740	(0.5160)
23			Over 200,000 gals.	Over 200,000 gals.				2.1600	2.0648	(0.0952)
24								3.1379	-	-
25	A1M1F	Sun City Residential 4"	First 300,000 gals.	First 300,000 gals.	250.60	424.74	174.14	1.6900	1.1740	(0.5160)
26			Over 300,000 gals.	Over 300,000 gals.				2.1600	2.0648	(0.0952)
27								3.1379	-	-
28	A1M1G	Sun City Residential 6"	First 650,000 gals.	First 650,000 gals.	501.20	849.49	348.29	1.6900	1.1740	(0.5160)
29			Over 650,000 gals.	Over 650,000 gals.				2.1600	2.0648	(0.0952)
30								3.1379	-	-
31	A1M1H	Sun City Residential 8"	First 1000,000 gals.	First 1000,000 gals.	801.90	1,359.15	557.25	1.6900	1.1740	(0.5160)
32			Over 1000,000 gals.	Over 1000,000 gals.				2.1600	2.0648	(0.0952)
33								3.1379	-	-
34	A2M1A	Sun City Commercial 5/8" & 5/8"+	First 1,000 gals.	First 3,000 gals.	10.02	16.98	6.96	0.7400	1.1740	0.4340
35			1,001 to 3,000 gals.	3,001 to 8,000 gals.				1.0800	2.0648	0.9848
36			3,001 to 9,000 gals.	Over 8,000 gals.				1.6900	3.1379	1.4479
37			9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
38			Over 12,000 gals.	-				2.1600	-	(2.1600)
39	A2M1A	Sun City Commercial 3/4"	First 1,000 gals.	First 3,000 gals.	11.50	16.98	5.48	0.7400	1.1740	0.4340
40			1,001 to 3,000 gals.	3,001 to 8,000 gals.				1.0800	2.0648	0.9848
41			3,001 to 9,000 gals.	Over 8,000 gals.				1.6900	3.1379	1.4479
42			9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
43			Over 12,000 gals.	-				2.1600	-	(2.1600)

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Commodity Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
44	A2M1B	Sun City Commercial 1"	First 22,000 gals.	First 22,000 gals.	25.00	42.37	17.37	1.6900	2.0648	0.3748
45			Over 22,000 gals.	Over 22,000 gals.				2.1600	3.1379	0.9779
46								-	-	-
47	A2M1C	Sun City Commercial 1-1/2"	First 55,000 gals.	First 55,000 gals.	50.10	84.91	34.81	1.6900	2.0648	0.3748
48			Over 55,000 gals.	Over 55,000 gals.				2.1600	3.1379	0.9779
49								-	-	-
50	A2M1D	Sun City Commercial 2"	First 90,000 gals.	First 90,000 gals.	80.20	135.93	55.73	1.6900	2.0648	0.3748
51			Over 90,000 gals.	Over 90,000 gals.				2.1600	3.1379	0.9779
52								-	-	-
53	A2M1E	Sun City Commercial 3"	First 200,000 gals.	First 200,000 gals.	160.40	271.86	111.46	1.6900	2.0648	0.3748
54			Over 200,000 gals.	Over 200,000 gals.				2.1600	3.1379	0.9779
55								-	-	-
56	A2M1F	Sun City Commercial 4"	First 300,000 gals.	First 300,000 gals.	250.60	424.74	174.14	1.6900	2.0648	0.3748
57			Over 300,000 gals.	Over 300,000 gals.				2.1600	3.1379	0.9779
58								-	-	-
59	A2M1G	Sun City Commercial 6"	First 650,000 gals.	First 650,000 gals.	501.20	849.49	348.29	1.6900	2.0648	0.3748
60			Over 650,000 gals.	Over 650,000 gals.				2.1600	3.1379	0.9779
61								-	-	-
62	A2M1H	Sun City Commercial 8"	First 1000,000 gals.	First 1000,000 gals.	801.90	1,359.15	557.25	1.6900	2.0648	0.3748
63			Over 1000,000 gals.	Over 1000,000 gals.				2.1600	3.1379	0.9779
64								-	-	-
65	A5M1	Sun City Public Interruptible OWU - Peoria	All Usage	All Usage	10.09	16.98	6.89	1.2600	2.2900	1.0300
66	A7M1	Sun City Irrigation 2"	All Usage	All Usage	85.80	135.93	50.13	1.4600	3.1379	1.6779
67	A7M2	Sun City Irrigation - Raw	All Usage	All Usage	-	-	-	1.2100	1.0900	(0.1200)
68	A6M03	Sun City Private Fire 3"	Flat Rate	Flat Rate	10.91	14.73	3.82	-	-	-
69	A6M04	Sun City Private Fire 4"	Flat Rate	Flat Rate	10.91	14.73	3.82	-	-	-
70	A6M06	Sun City Private Fire 6"	Flat Rate	Flat Rate	10.91	14.73	3.82	-	-	-
71	A6M08	Sun City Private Fire 8"	Flat Rate	Flat Rate	15.72	21.22	5.50	-	-	-
72	A6M10	Sun City Private Fire 10"	Flat Rate	Flat Rate	22.59	30.50	7.91	-	-	-
73	A8M1	Sun City Public Fire Service - Hydrant	All Usage	All Usage	9.22	12.45	3.23	1.3100	3.1379	1.8279
74	A7M2S	Sun City Raw Surface Water	All Usage	All Usage	-	-	-	1.0300	1.0900	0.0600
75								-	-	-
76		Low Income Surcharge	All Top Tier Usage	All Top Tier Usage	\$ -	\$ -	-	\$ 0.0209	\$ 0.0615	0.0406
77		Purchased Power Surcharge	All Usage	All Usage	\$ -	\$ -	-	\$ -	\$ -	-
78		Purchased Water Surcharge - Residential**	Flat Fee	All Potable Usage	\$ 1.17	\$ -	(1.17)	\$ -	\$ -	-
78		Purchased Water Surcharge - Other**	N/A	All Potable Usage	\$ -	\$ -	-	\$ 0.2271	\$ -	(0.2271)
79								-	-	-

80 *The upper tier for residential and commercial accounts exclude the low income charge of \$0.0209 per thousand gallons.

81 **Replaces the Sun City Ground Water Savings surcharge.

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	A1M1A	Sun City Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 16.98	230,796	\$ 3,918,916	620,940	\$ 1.1740	\$ 728,984	\$ 6,970,066
2			3,001 to 8,000 gals.				582,629	2.0648	1,203,013	
3			Over 8,000 gals.				356,657	3.1379	1,119,154	
4			-				-	-	-	
5			-				-	-	-	
6	A1M1A	Sun City Residential 3/4"	First 3,000 gals.	16.98	19,236	326,627	51,174	1.1740	60,078	612,135
7			3,001 to 8,000 gals.				53,679	2.0648	110,836	
8			Over 8,000 gals.				36,519	3.1379	114,593	
9			-				-	-	-	
10			-				-	-	-	
11	A1M1B	Sun City Residential 1"	First 3,000 gals.	42.37	8,496	359,976	21,637	1.1740	25,402	562,817
12			3,001 to 8,000 gals.				23,375	2.0648	48,265	
13			Over 8,000 gals.				41,166	3.1379	129,175	
14			-				-	-	-	
15			-				-	-	-	
16	A1M1C	Sun City Residential 1-1/2"	First 55,000 gals.	84.91	14,364	1,219,647	597,968	2.0648	1,234,684	3,393,072
17			Over 55,000 gals.				299,162	3.1379	938,740	
18			-				-	-	-	
19	A1M1D	Sun City Residential 2"	First 90,000 gals.	135.93	5,136	698,136	282,380	1.1740	331,514	1,287,218
20			Over 90,000 gals.				124,742	2.0648	257,567	
21			-				-	-	-	
22	A1M1E	Sun City Residential 3"	First 200,000 gals.	271.86	24	6,525	4,749	1.1740	5,575	15,201
23			Over 200,000 gals.				1,502	2.0648	3,101	
24			-				-	-	-	
25	A1M1F	Sun City Residential 4"	First 300,000 gals.	424.74	-	-	-	1.1740	-	-
26			Over 300,000 gals.				-	2.0648	-	
27			-				-	-	-	
28	A1M1G	Sun City Residential 6"	First 650,000 gals.	849.49	12	10,194	5,172	1.1740	6,072	16,266
29			Over 650,000 gals.				-	2.0648	-	
30			-				-	-	-	
31	A1M1H	Sun City Residential 8"	First 1000,000 gals.	1,359.15	-	-	-	1.1740	-	-
32			Over 1000,000 gals.				-	2.0648	-	
33			-				-	-	-	
34	A2M1A	Sun City Commercial 5/8" & 5/8"+	First 3,000 gals.	16.98	2,640	44,827	3,669	1.1740	4,307	74,615
35			3,001 to 8,000 gals.				2,426	2.0648	5,009	
36			Over 8,000 gals.				6,524	3.1379	20,472	
37			-				-	-	-	
38			-				-	-	-	
39	A2M1A	Sun City Commercial 3/4"	First 3,000 gals.	16.98	192	3,260	418	1.1740	491	12,831
40			3,001 to 8,000 gals.				451	2.0648	931	
41			Over 8,000 gals.				2,597	3.1379	8,149	
42			-				-	-	-	
43			-				-	-	-	

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
44	A2M1B	Sun City Commercial 1"	First 22,000 gals.	42.37	2,208	93,553	26,556	2.0648	54,833	251,535
45			Over 22,000 gals.				32,872	3.1379	103,149	
46							-			
47	A2M1C	Sun City Commercial 1-1/2"	First 55,000 gals.	84.91	4,620	392,284	136,942	2.0648	282,758	1,004,908
48			Over 55,000 gals.				105,123	3.1379	329,865	
49										
50	A2M1D	Sun City Commercial 2"	First 90,000 gals.	135.93	2,652	360,486	133,914	2.0648	276,506	1,019,910
51			Over 90,000 gals.				122,030	3.1379	382,918	
52										
53	A2M1E	Sun City Commercial 3"	First 200,000 gals.	271.86	360	97,870	37,323	2.0648	77,065	308,238
54			Over 200,000 gals.				42,482	3.1379	133,304	
55										
56	A2M1F	Sun City Commercial 4"	First 300,000 gals.	424.74	60	25,484	17,004	2.0648	35,110	198,991
57			Over 300,000 gals.				44,105	3.1379	138,397	
58										
59	A2M1G	Sun City Commercial 6"	First 650,000 gals.	849.49	120	101,939	67,318	2.0648	138,998	691,784
60			Over 650,000 gals.				143,678	3.1379	450,847	
61										
62	A2M1H	Sun City Commercial 8"	First 1000,000 gals.	1,359.15	-	-		2.0648	-	-
63			Over 1000,000 gals.					3.1379	-	-
64										
65	A5M1	Sun City Public Interruptible OWU - Peoria	All Usage	16.98	-	-		2.2900	-	-
66	A7M1	Sun City Irrigation 2"	All Usage	135.93	24	3,262	2,433	3.1379	7,635	10,897
67	A7M2	Sun City Irrigation - Raw	All Usage	-	24	-	155,611	1.0900	169,616	169,616
68	A6M03	Sun City Private Fire 3"	Flat Rate	14.73	12	177	-	-	-	177
69	A6M04	Sun City Private Fire 4"	Flat Rate	14.73	696	10,252	-	-	-	10,252
70	A6M06	Sun City Private Fire 6"	Flat Rate	14.73	888	13,080	-	-	-	13,080
71	A6M08	Sun City Private Fire 8"	Flat Rate	21.22	132	2,801	-	-	-	2,801
72	A6M10	Sun City Private Fire 10"	Flat Rate	30.50	-	-	-	-	-	-
73	A8M1	Sun City Public Fire Service - Hydrant	All Usage	12.45	528	6,574	-	3.1379	-	6,574
74	A7M2S	Sun City Raw Surface Water	All Usage	-	-	-	-	1.0900	-	-
75										
76		Low Income Surcharge	All Top Tier Usage	-	-	-	1,235,348	0.0615	75,974	75,974
77		Purchased Power Surcharge	All Usage	-	-	-	-	-	-	-
78		Purchased Water Surcharge - Residential**	All Potable Usage	-	-	-	-	-	-	-

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	\$ 35.00	\$ 35.00
4			
5	Re-Establishment of Service	\$ 35.00	(c)
6			
7	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
8			
9	Meter Test (if correct)	\$ 35.00	\$ 30.00
10			
11	Meter Reread (if correct)	\$ 25.00	\$ 25.00
12			
13	NSF Check	\$ 25.00	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Charge, per month	1.5%	1.5%
20			
21	Deferred Payment, per month	1.5%	1.5%
22			
23	Deposit Requirements (Residential)		(a)
24	Deposit Requirements (non-res. Meter)		(a)
25			
26	Deposit Interest		(a)
27			
28	After Hours Service Charge (b)	\$35.00	\$ 35.00
29			
30	(a) Per ACC Rules R14-2-403(B)		
31	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
32			
33	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
34			
35	(d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
36			
37	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
38			
39			
40	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
41	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
42	409(D)(5).		
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	Present Rates	Proposed Rates
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EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Fee Revenues - Present and Proposed Rates

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]					
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue					
Connection Charge	3,233	\$ 35.00	\$ 113,155	\$ 35.00	\$ 113,155					
Reconnect Charge	474	\$ 35.00	\$ 16,590	\$ 35.00	\$ 16,590					
Water Meter Test	1	\$ 35.00	\$ 35	\$ 30.00	\$ 30					
Re-Read	6	\$ 25.00	\$ 150	\$ 25.00	\$ 150					
NSF Fees	456	\$ 25.00	\$ 11,400	\$ 25.00	\$ 11,400					
After Hours Fees	-	\$35.00	\$ -	\$ 35.00	\$ -					
Establishment Fee	10	N/A	\$ -	\$ 35.00	\$ 350					
Automated Meter Opt Out	120	N/A	\$ -	\$ 25.00	\$ 3,000					

	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 11,750,795	\$ 29,233	0.25%	\$ 16,774,309	\$ 41,730	1.5%	1.5%	\$ -	\$ 41,730