

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate**	Change
					Present Rate	Proposed Rate	Change			
1	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	First 5,000 gals.	First 3,000 gals.	\$ 26.98	\$ 40.73	\$ 13.75	\$ 1.0800	\$ 1.4554	\$ 0.3754
2			5,001 to 15,000 gals.	3,001 to 9,000 gals.				1.2900	1.9405	\$ 0.6505
3			15,001 to 40,000 gals.	Over 9,000 gals.				2.2700	2.9284	\$ 0.6584
4			40,001 to 80,000 gals.					2.8500	-	\$ (2.8500)
5			Over 80,000 gals.					3.3400	-	\$ (3.3400)
6	P1M1A	Paradise Valley Residential 3/4"	First 5,000 gals.	First 3,000 gals.	29.68	40.73	11.05	1.0800	1.4554	\$ 0.3754
7			5,001 to 15,000 gals.	3,001 to 9,000 gals.				1.2900	1.9405	\$ 0.6505
8			15,001 to 40,000 gals.	Over 9,000 gals.				2.2700	2.9284	\$ 0.6584
9			40,001 to 80,000 gals.					2.8500	-	\$ (2.8500)
10			Over 80,000 gals.					3.3400	-	\$ (3.3400)
11	P1M1A	Paradise Valley Residential 1"	First 5,000 gals.	First 3,000 gals.	50.90	65.44	14.54	1.0800	1.4554	\$ 0.3754
12			5,001 to 15,000 gals.	3,001 to 9,000 gals.				1.2900	1.9405	\$ 0.6505
13			15,001 to 40,000 gals.	Over 9,000 gals.				2.2700	2.9284	\$ 0.6584
14			40,001 to 80,000 gals.					2.8500	-	\$ (2.8500)
15			Over 80,000 gals.					3.3400	-	\$ (3.3400)
16	P1M1A	Paradise Valley Residential 1 1/2"	First 5,000 gals.	First 100,000 gals.	91.63	130.89	39.26	1.0800	1.4554	\$ 0.3754
17			5,001 to 15,000 gals.	Over 100,000 gals.				1.2900	1.9405	\$ 0.6505
18			15,001 to 40,000 gals.					2.2700	-	\$ (2.2700)
19			40,001 to 80,000 gals.					2.8500	-	\$ (2.8500)
20			Over 80,000 gals.					3.3400	-	\$ (3.3400)
21	P1M1A	Paradise Valley Residential 2"	First 5,000 gals.	First 150,000 gals.	142.53	209.42	66.89	1.0800	1.4554	\$ 0.3754
22			5,001 to 15,000 gals.	Over 150,000 gals.				1.2900	1.9405	\$ 0.6505
23			15,001 to 40,000 gals.					2.2700	-	\$ (2.2700)
24			40,001 to 80,000 gals.					2.8500	-	\$ (2.8500)
25			Over 80,000 gals.					3.3400	-	\$ (3.3400)
26	P1M1A	Paradise Valley Residential 3"	First 400,000 gals.	First 300,000 gals.	300.21	418.85	118.64	2.0100	1.4554	\$ (0.5546)
27			Over 400,000 gals.	Over 300,000 gals.				2.4000	1.9405	\$ (0.4595)
28								-	-	\$ -
29	P1M1A	Paradise Valley Residential 4"	First 400,000 gals.	First 400,000 gals.	469.33	654.45	185.12	2.0100	1.4554	\$ (0.5546)
30			Over 400,000 gals.	Over 400,000 gals.				2.4000	1.9405	\$ (0.4595)
31								-	-	\$ -
32	P1M1A	Paradise Valley Residential 6"	First 400,000 gals.	First 800,000 gals.	941.16	1,186.64	245.48	2.0100	1.4554	\$ (0.5546)
33			Over 400,000 gals.	Over 800,000 gals.				2.4000	1.9405	\$ (0.4595)
34								-	-	\$ -
35	P1M1A	Paradise Valley Residential 8"	First 400,000 gals.	First 1125,000 gals.	2,271.94	2,094.23	(177.71)	2.0100	1.4554	\$ (0.5546)
36			Over 400,000 gals.	Over 1125,000 gals.				2.4000	1.9405	\$ (0.4595)
37								-	-	\$ -
38	P1M1A	Paradise Valley Residential 10"	First 400,000 gals.	First 1500,000 gals.	3,266.74	3,010.46	(256.28)	2.0100	1.4554	\$ (0.5546)
39			Over 400,000 gals.	Over 1500,000 gals.				2.4000	1.9405	\$ (0.4595)
40								-	-	\$ -
41	P1M1A	Paradise Valley Residential 12"	First 400,000 gals.	First 2250,000 gals.	6,106.41	5,628.25	(478.16)	2.0100	1.4554	\$ (0.5546)
42			Over 400,000 gals.	Over 2250,000 gals.				2.4000	1.9405	\$ (0.4595)
43								-	-	\$ -
44	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	First 400,000 gals.	First 13,000 gals.	26.98	26.18	(0.80)	2.0100	1.4554	\$ (0.5546)
45			Over 400,000 gals.	Over 13,000 gals.				2.4000	1.9405	\$ (0.4595)
46								-	-	\$ -

**EPCOR Water - Paradise Valley Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate**	Proposed Rate	Change
					Present Rate	Proposed Rate	Change			
47	P2M1A	Paradise Valley Commercial 3/4"	First 400,000 gals.	First 13,000 gals.	\$ 29.68	\$ 26.18	\$ (3.50)	\$ 2.0100	\$ 1.4554	\$ (0.5546)
48			Over 400,000 gals.	Over 13,000 gals.				2.4000	1.9405	\$ (0.4595)
49								-	-	\$ -
50	P2M1A	Paradise Valley Commercial 1"	First 400,000 gals.	First 45,000 gals.	50.90	36.34	(14.56)	2.0100	1.4554	\$ (0.5546)
51			Over 400,000 gals.	Over 45,000 gals.				2.4000	1.9405	\$ (0.4595)
52								-	-	\$ -
53	P2M1A	Paradise Valley Commercial 1 1/2"	First 400,000 gals.	First 100,000 gals.	91.63	82.38	(9.25)	2.0100	1.4554	\$ (0.5546)
54			Over 400,000 gals.	Over 100,000 gals.				2.4000	1.9405	\$ (0.4595)
55								-	-	\$ -
56	P2M1A	Paradise Valley Commercial 2"	First 400,000 gals.	First 150,000 gals.	142.53	160.91	18.38	2.0100	1.4554	\$ (0.5546)
57			Over 400,000 gals.	Over 150,000 gals.				2.4000	1.9405	\$ (0.4595)
58								-	-	\$ -
59	P2M1A	Paradise Valley Commercial 3"	First 400,000 gals.	First 300,000 gals.	300.21	346.08	45.87	2.0100	1.4554	\$ (0.5546)
60			Over 400,000 gals.	Over 300,000 gals.				2.4000	1.9405	\$ (0.4595)
61								-	-	\$ -
62	P2M1A	Paradise Valley Commercial 4"	First 400,000 gals.	First 400,000 gals.	469.33	567.12	97.79	2.0100	1.4554	\$ (0.5546)
63			Over 400,000 gals.	Over 400,000 gals.				2.4000	1.9405	\$ (0.4595)
64								-	-	\$ -
65	P2M1A	Paradise Valley Commercial 6"	First 400,000 gals.	First 800,000 gals.	941.16	1,186.64	245.48	2.0100	1.4554	\$ (0.5546)
66			Over 400,000 gals.	Over 800,000 gals.				2.4000	1.9405	\$ (0.4595)
67								-	-	\$ -
68	P2M1A	Paradise Valley Commercial 8"	First 400,000 gals.	First 1125,000 gals.	2,271.94	2,094.23	(177.71)	2.0100	1.4554	\$ (0.5546)
69			Over 400,000 gals.	Over 1125,000 gals.				2.4000	1.9405	\$ (0.4595)
70								-	-	\$ -
71	P2M1A	Paradise Valley Commercial 10"	First 400,000 gals.	First 1500,000 gals.	3,266.74	3,010.46	(256.28)	2.0100	1.4554	\$ (0.5546)
72			Over 400,000 gals.	Over 1500,000 gals.				2.4000	1.9405	\$ (0.4595)
73								-	-	\$ -
74	P2M1A	Paradise Valley Commercial 12"	First 400,000 gals.	First 2250,000 gals.	6,106.41	5,628.25	(478.16)	2.0100	1.4554	\$ (0.5546)
75			Over 400,000 gals.	Over 2250,000 gals.				2.4000	1.9405	\$ (0.4595)
76								-	-	\$ -
77	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	First 400,000 gals.	First 13,000 gals.	26.98	26.18	(0.80)	2.0100	1.4554	\$ (0.5546)
78			Over 400,000 gals.	Over 13,000 gals.				2.4000	1.9405	\$ (0.4595)
79								-	-	\$ -
80	P3M1A	Paradise Valley Industrial 3/4"	First 400,000 gals.	First 13,000 gals.	29.68	26.18	(3.50)	2.0100	1.4554	\$ (0.5546)
81			Over 400,000 gals.	Over 13,000 gals.				2.4000	1.9405	\$ (0.4595)
82								-	-	\$ -
83	P3M1A	Paradise Valley Industrial 1"	First 400,000 gals.	First 45,000 gals.	50.90	36.34	(14.56)	2.0100	1.4554	\$ (0.5546)
84			Over 400,000 gals.	Over 45,000 gals.				2.4000	1.9405	\$ (0.4595)
85								-	-	\$ -
86	P3M1A	Paradise Valley Industrial 1 1/2"	First 400,000 gals.	First 100,000 gals.	91.63	82.38	(9.25)	2.0100	1.4554	\$ (0.5546)
87			Over 400,000 gals.	Over 100,000 gals.				2.4000	1.9405	\$ (0.4595)
88								-	-	\$ -
89	P3M1A	Paradise Valley Industrial 2"	First 400,000 gals.	First 150,000 gals.	142.53	160.91	18.38	2.0100	1.4554	\$ (0.5546)
90			Over 400,000 gals.	Over 150,000 gals.				2.4000	1.9405	\$ (0.4595)
91								-	-	\$ -
92	P3M1A	Paradise Valley Industrial 3"	First 400,000 gals.	First 300,000 gals.	300.21	346.08	45.87	2.0100	1.4554	\$ (0.5546)
93			Over 400,000 gals.	Over 300,000 gals.				2.4000	1.9405	\$ (0.4595)
94								-	-	\$ -

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate**	Change
					Present Rate	Proposed Rate	Change			
95	P3M1A	Paradise Valley Industrial 4"	First 400,000 gals.	First 400,000 gals.	\$ 469.33	\$ 567.12	\$ 97.79	\$ 2.0100	\$ 1.4554	\$ (0.5546)
96			Over 400,000 gals.	Over 400,000 gals.				2.4000	1.9405	\$ (0.4595)
97								-	-	\$ -
98	P3M1A	Paradise Valley Industrial 6"	First 400,000 gals.	First 800,000 gals.	941.16	1,186.64	245.48	2.0100	1.4554	\$ (0.5546)
99			Over 400,000 gals.	Over 800,000 gals.				2.4000	1.9405	\$ (0.4595)
100								-	-	\$ -
101	P3M1A	Paradise Valley Industrial 8"	First 400,000 gals.	First 1125,000 gals.	2,271.94	2,094.23	(177.71)	2.0100	1.4554	\$ (0.5546)
102			Over 400,000 gals.	Over 1125,000 gals.				2.4000	1.9405	\$ (0.4595)
103								-	-	\$ -
104	P3M1A	Paradise Valley Industrial 10"	First 400,000 gals.	First 1500,000 gals.	3,266.74	3,010.46	(256.28)	2.0100	1.4554	\$ (0.5546)
105			Over 400,000 gals.	Over 1500,000 gals.				2.4000	1.9405	\$ (0.4595)
106								-	-	\$ -
107	P3M1A	Paradise Valley Industrial 12"	First 400,000 gals.	First 2250,000 gals.	6,106.41	5,628.25	(478.16)	2.0100	1.4554	\$ (0.5546)
108			Over 400,000 gals.	Over 2250,000 gals.				2.4000	1.9405	\$ (0.4595)
109								-	-	\$ -
110	P2MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	All Usage	26.98	26.18	(0.80)	1.7400	1.9000	\$ 0.1600
111	P2MIT	Paradise Valley Turf Customer 3/4"	All Usage	All Usage	29.68	26.18	(3.50)	1.7400	1.9000	\$ 0.1600
112	P2MIT	Paradise Valley Turf Customer 1"	All Usage	All Usage	50.90	65.44	14.54	1.7400	1.9000	\$ 0.1600
113	P2MIT	Paradise Valley Turf Customer 1 1/2"	All Usage	All Usage	91.63	130.89	39.26	1.7400	1.9000	\$ 0.1600
114	P2MIT	Paradise Valley Turf Customer 2"	All Usage	All Usage	142.53	209.42	66.89	1.7400	1.9000	\$ 0.1600
115	P2MIT	Paradise Valley Turf Customer 3"	All Usage	All Usage	300.21	418.85	118.64	1.7400	1.9000	\$ 0.1600
116	P2MIT	Paradise Valley Turf Customer 4"	All Usage	All Usage	469.33	654.45	185.12	1.7400	1.9000	\$ 0.1600
117	P2MIT	Paradise Valley Turf Customer 6"	All Usage	All Usage	941.16	1,308.89	367.73	1.7400	1.9000	\$ 0.1600
118	P2MIT	Paradise Valley Turf Customer 8"	All Usage	All Usage	2,271.94	2,094.23	(177.71)	1.7400	1.9000	\$ 0.1600
119	P2MIT	Paradise Valley Turf Customer 10"	All Usage	All Usage	3,266.74	3,010.46	(256.28)	1.7400	1.9000	\$ 0.1600
120	P2MIT	Paradise Valley Turf Customer 12"	All Usage	All Usage	6,106.41	5,628.25	(478.16)	1.7400	1.9000	\$ 0.1600
121	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	All Usage	26.98	26.18	(0.80)	1.7400	1.9000	\$ 0.1600
122	P4MIT	Paradise Valley Turf Customer 3/4"	All Usage	All Usage	29.68	26.18	(3.50)	1.7400	1.9000	\$ 0.1600
123	P4MIT	Paradise Valley Turf Customer 1"	All Usage	All Usage	50.90	65.44	14.54	1.7400	1.9000	\$ 0.1600
124	P4MIT	Paradise Valley Turf Customer 1 1/2"	All Usage	All Usage	91.63	130.89	39.26	1.7400	1.9000	\$ 0.1600
125	P4MIT	Paradise Valley Turf Customer 2"	All Usage	All Usage	142.53	209.42	66.89	1.7400	1.9000	\$ 0.1600
126	P4MIT	Paradise Valley Turf Customer 3"	All Usage	All Usage	300.21	418.85	118.64	1.7400	1.9000	\$ 0.1600
127	P4MIT	Paradise Valley Turf Customer 4"	All Usage	All Usage	469.33	654.45	185.12	1.7400	1.9000	\$ 0.1600
128	P4MIT	Paradise Valley Turf Customer 6"	All Usage	All Usage	941.16	1,308.89	367.73	1.7400	1.9000	\$ 0.1600
129	P4MIT	Paradise Valley Turf Customer 8"	All Usage	All Usage	2,271.94	2,094.23	(177.71)	1.7400	1.9000	\$ 0.1600
130	P4MIT	Paradise Valley Turf Customer 10"	All Usage	All Usage	3,266.74	3,010.46	(256.28)	1.7400	1.9000	\$ 0.1600
131	P4MIT	Paradise Valley Turf Customer 12"	All Usage	All Usage	6,106.41	5,628.25	(478.16)	1.7400	1.9000	\$ 0.1600
132	P5M1A	Paradise Valley OWU/OPA 5/8"	All Usage	All Usage	26.98	26.18	(0.80)	2.0100	2.2900	\$ 0.2800
133	P5M1A	Paradise Valley OWU/OPA 3/4"	All Usage	All Usage	29.68	26.18	(3.50)	2.0100	2.2900	\$ 0.2800
134	P5M1A	Paradise Valley OWU/OPA 1"	All Usage	All Usage	50.90	65.44	14.54	2.0100	2.2900	\$ 0.2800
135	P5M1A	Paradise Valley OWU/OPA 1 1/2"	All Usage	All Usage	91.63	130.89	39.26	2.0100	2.2900	\$ 0.2800
136	P5M1A	Paradise Valley OWU/OPA 2"	All Usage	All Usage	142.53	209.42	66.89	2.0100	2.2900	\$ 0.2800
137	P5M1A	Paradise Valley OWU/OPA 3"	All Usage	All Usage	300.21	418.85	118.64	2.0100	2.2900	\$ 0.2800
138	P5M1A	Paradise Valley OWU/OPA 4"	All Usage	All Usage	469.33	654.45	185.12	2.0100	2.2900	\$ 0.2800
139	P5M1A	Paradise Valley OWU/OPA 6"	All Usage	All Usage	941.16	1,308.89	367.73	2.0100	2.2900	\$ 0.2800
140	P5M1A	Paradise Valley OWU/OPA 8"	All Usage	All Usage	2,271.94	2,094.23	(177.71)	2.0100	2.2900	\$ 0.2800
141	P5M1A	Paradise Valley OWU/OPA 10"	All Usage	All Usage	3,266.74	3,010.46	(256.28)	2.0100	2.2900	\$ 0.2800

**EPCOR Water - Paradise Valley Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed	
					Rate	Rate	Change		Rate**	Rate
142	P5M1A	Paradise Valley OWU/OPA 12"	All Usage	All Usage	\$ 6,106.41	\$ 5,628.25	\$ (478.16)	\$ 2.0100	\$ 2.2900	\$ 0.2800
143	P2PVC	Paradise Valley Country Club 6"	All Usage	All Usage	799.99	1,112.56	312.57	1.4790	1.6150	\$ 0.1360
144	P6M1A	Paradise Valley Pri Fire 5/8"	Flat Rate	Flat Rate	10.00	15.00	5.00	-	-	\$ -
145										
146		Low Income Surcharge	All Top Tier Usage	All Top Tier Usage	\$ -	\$ -	-	\$ 0.0084	\$ (0.0026)	(0.0110)
147		Purchased Power Surcharge	All Usage	All Usage	\$ -	\$ -	-	\$ -	\$ 0.4455	0.4455
148		Purchased Water Surcharge - Residential***	Over 45,000 gals.	All Potable Usage	\$ -	\$ -	-	\$ 0.2727	\$ -	(0.2727)
149		Purchased Water Surcharge - Non-Residential***	All Usage	All Potable Usage	\$ -	\$ -	-	\$ -	\$ -	-

151 \*The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate,  
 152 not the authorized rate on the tariff.

153 \*\*The upper tier for residential, commercial, and industrial accounts exclude the low income charge of \$0.0084 per thousand gallons.

154 \*\*\*Replaces the Paradise Valley CAP Water Surcharge.

**EPCOR Water - Paradise Valley Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Exhibit  
 Schedule H-3 Rebuttal  
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 40.73	25,020	\$ 1,019,065	65,877	\$ 1.4554	\$ 95,877	\$ 2,182,292
2			3,001 to 9,000 gals.				94,820	\$ 1.9405	183,998	
3			Over 9,000 gals.				301,650	\$ 2.9284	883,352	
4							-	\$ -	-	
5							-	\$ -	-	
6	P1M1A	Paradise Valley Residential 3/4"	First 3,000 gals.	\$ 40.73	228	\$ 9,286	613	\$ 1.4554	892	27,006
7			3,001 to 9,000 gals.				1,016	\$ 1.9405	1,972	
8			Over 9,000 gals.				5,073	\$ 2.9284	14,856	
9							-	\$ -	-	
10							-	\$ -	-	
11	P1M1A	Paradise Valley Residential 1"	First 3,000 gals.	\$ 65.44	25,200	\$ 1,649,088	73,118	\$ 1.4554	106,416	5,447,811
12			3,001 to 9,000 gals.				136,452	\$ 1.9405	264,785	
13			Over 9,000 gals.				1,170,442	\$ 2.9284	3,427,522	
14							-	\$ -	-	
15							-	\$ -	-	
16	P1M1A	Paradise Valley Residential 1 1/2"	First 100,000 gals.	\$ 130.89	2,124	\$ 278,010	114,005	\$ 1.4554	165,923	564,252
17			Over 100,000 gals.				62,004	\$ 1.9405	120,319	
18							-	\$ -	-	
19							-	\$ -	-	
20							-	\$ -	-	
21	P1M1A	Paradise Valley Residential 2"	First 150,000 gals.	\$ 209.42	1,968	\$ 412,139	152,406	\$ 1.4554	221,812	815,787
22			Over 150,000 gals.				93,706	\$ 1.9405	181,836	
23							-	\$ -	-	
24							-	\$ -	-	
25							-	\$ -	-	
26	P1M1A	Paradise Valley Residential 3"	First 300,000 gals.	\$ 418.85	-	\$ -		\$ 1.4554	-	-
27			Over 300,000 gals.					\$ 1.9405	-	-
28								\$ -	-	-
29	P1M1A	Paradise Valley Residential 4"	First 400,000 gals.	\$ 654.45	-	\$ -		\$ 1.4554	-	-
30			Over 400,000 gals.					\$ 1.9405	-	-
31								\$ -	-	-
32	P1M1A	Paradise Valley Residential 6"	First 800,000 gals.	\$ 1,186.64	-	\$ -		\$ 1.4554	-	-
33			Over 800,000 gals.					\$ 1.9405	-	-
34								\$ -	-	-
35	P1M1A	Paradise Valley Residential 8"	First 1125,000 gals.	\$ 2,094.23	-	\$ -		\$ 1.4554	-	-
36			Over 1125,000 gals.					\$ 1.9405	-	-
37								\$ -	-	-
38	P1M1A	Paradise Valley Residential 10"	First 1500,000 gals.	\$ 3,010.46	-	\$ -		\$ 1.4554	-	-
39			Over 1500,000 gals.					\$ 1.9405	-	-
40								\$ -	-	-
41	P1M1A	Paradise Valley Residential 12"	First 2250,000 gals.	\$ 5,628.25	-	\$ -		\$ 1.4554	-	-
42			Over 2250,000 gals.					\$ 1.9405	-	-
43								\$ -	-	-
44	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 26.18	744	\$ 19,478	5,002	\$ 1.4554	7,280	35,041.83
45			Over 13,000 gals.				4,269	\$ 1.9405	8,284	
46								\$ -	-	



**EPCOR Water - Paradise Valley Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
95	P3M1A	Paradise Valley Industrial 4"	First 400,000 gals.	\$ 567.12	-	\$ -		\$ 1.4554	-	-
96			Over 400,000 gals.					\$ 1.9405	-	
97								\$ -	-	
98	P3M1A	Paradise Valley Industrial 6"	First 800,000 gals.	\$ 1,186.64	-	\$ -		\$ 1.4554	-	-
99			Over 800,000 gals.					\$ 1.9405	-	
100								\$ -	-	
101	P3M1A	Paradise Valley Industrial 8"	First 1125,000 gals.	\$ 2,094.23	-	\$ -		\$ 1.4554	-	-
102			Over 1125,000 gals.					\$ 1.9405	-	
103								\$ -	-	
104	P3M1A	Paradise Valley Industrial 10"	First 1500,000 gals.	\$ 3,010.46	-	\$ -		\$ 1.4554	-	-
105			Over 1500,000 gals.					\$ 1.9405	-	
106								\$ -	-	
107	P3M1A	Paradise Valley Industrial 12"	First 2250,000 gals.	\$ 5,628.25	-	\$ -		\$ 1.4554	-	-
108			Over 2250,000 gals.					\$ 1.9405	-	
109								\$ -	-	
110	P2MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	\$ 26.18	-	\$ -		\$ 1.9000	-	-
111	P2MIT	Paradise Valley Turf Customer 3/4"	All Usage	\$ 26.18	-	\$ -		\$ 1.9000	-	-
112	P2MIT	Paradise Valley Turf Customer 1"	All Usage	\$ 65.44	-	\$ -		\$ 1.9000	-	-
113	P2MIT	Paradise Valley Turf Customer 1 1/2"	All Usage	\$ 130.89	-	\$ -		\$ 1.9000	-	-
114	P2MIT	Paradise Valley Turf Customer 2"	All Usage	\$ 209.42	-	\$ -		\$ 1.9000	-	-
115	P2MIT	Paradise Valley Turf Customer 3"	All Usage	\$ 418.85	-	\$ -		\$ 1.9000	-	-
116	P2MIT	Paradise Valley Turf Customer 4"	All Usage	\$ 654.45	12	\$ 7,853	41,023	\$ 1.9000	77,944	85,797
117	P2MIT	Paradise Valley Turf Customer 6"	All Usage	\$ 1,308.89	-	\$ -		\$ 1.9000	-	-
118	P2MIT	Paradise Valley Turf Customer 8"	All Usage	\$ 2,094.23	-	\$ -		\$ 1.9000	-	-
119	P2MIT	Paradise Valley Turf Customer 10"	All Usage	\$ 3,010.46	-	\$ -		\$ 1.9000	-	-
120	P2MIT	Paradise Valley Turf Customer 12"	All Usage	\$ 5,628.25	-	\$ -		\$ 1.9000	-	-
121	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	\$ 26.18	-	\$ -		\$ 1.9000	-	-
122	P4MIT	Paradise Valley Turf Customer 3/4"	All Usage	\$ 26.18	-	\$ -		\$ 1.9000	-	-
123	P4MIT	Paradise Valley Turf Customer 1"	All Usage	\$ 65.44	-	\$ -		\$ 1.9000	-	-
124	P4MIT	Paradise Valley Turf Customer 1 1/2"	All Usage	\$ 130.89	-	\$ -		\$ 1.9000	-	-
125	P4MIT	Paradise Valley Turf Customer 2"	All Usage	\$ 209.42	-	\$ -		\$ 1.9000	-	-
126	P4MIT	Paradise Valley Turf Customer 3"	All Usage	\$ 418.85	12	\$ 5,026	11,377	\$ 1.9000	21,616	26,643
127	P4MIT	Paradise Valley Turf Customer 4"	All Usage	\$ 654.45	-	\$ -		\$ 1.9000	-	-
128	P4MIT	Paradise Valley Turf Customer 6"	All Usage	\$ 1,308.89	-	\$ -		\$ 1.9000	-	-
129	P4MIT	Paradise Valley Turf Customer 8"	All Usage	\$ 2,094.23	-	\$ -		\$ 1.9000	-	-
130	P4MIT	Paradise Valley Turf Customer 10"	All Usage	\$ 3,010.46	-	\$ -		\$ 1.9000	-	-
131	P4MIT	Paradise Valley Turf Customer 12"	All Usage	\$ 5,628.25	-	\$ -		\$ 1.9000	-	-
132	P5M1A	Paradise Valley OWU/OPA 5/8"	All Usage	\$ 26.18	48	\$ 1,257	39	\$ 2.2900	89	1,346
133	P5M1A	Paradise Valley OWU/OPA 3/4"	All Usage	\$ 26.18	12	\$ 314	117	\$ 2.2900	268	582
134	P5M1A	Paradise Valley OWU/OPA 1"	All Usage	\$ 65.44	84	\$ 5,497	2,419	\$ 2.2900	5,540	11,036
135	P5M1A	Paradise Valley OWU/OPA 1 1/2"	All Usage	\$ 130.89	-	\$ -		\$ 2.2900	-	-
136	P5M1A	Paradise Valley OWU/OPA 2"	All Usage	\$ 209.42	96	\$ 20,104	3,276	\$ 2.2900	7,502	27,606
137	P5M1A	Paradise Valley OWU/OPA 3"	All Usage	\$ 418.85	-	\$ -		\$ 2.2900	-	-
138	P5M1A	Paradise Valley OWU/OPA 4"	All Usage	\$ 654.45	-	\$ -		\$ 2.2900	-	-
139	P5M1A	Paradise Valley OWU/OPA 6"	All Usage	\$ 1,308.89	-	\$ -		\$ 2.2900	-	-
140	P5M1A	Paradise Valley OWU/OPA 8"	All Usage	\$ 2,094.23	-	\$ -		\$ 2.2900	-	-
141	P5M1A	Paradise Valley OWU/OPA 10"	All Usage	\$ 3,010.46	-	\$ -		\$ 2.2900	-	-

**EPCOR Water - Paradise Valley Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
142	P5M1A	Paradise Valley OWU/OPA 12"	All Usage	\$ 5,628.25	-	\$ -		\$ 2.2900	-	-
143	P2PVC	Paradise Valley Country Club 6**	All Usage	\$ 1,112.56	12	\$ 13,351	181,982	\$ 1.6150	293,901	307,252
144	P6M1A	Paradise Valley Pri Fire 5/8"	Flat Rate	\$ 15.00	648	\$ 9,720		\$ -	-	9,720
145								\$ -		
146		Low Income Surcharge	All Top Tier Usage	-	-	\$ -	743,208	\$ (0.0026)	(1,932)	(1,932)
147		Purchased Power Surcharge	All Usage	-	-	\$ -	-	\$ 0.4455	-	-
148		Purchased Water Surcharge - Residential***	All Potable Usage	-	-	\$ -	-	\$ -	-	-
149										

151 \*The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower  
 152 contracted rate, not the authorized rate on the tariff.

153 \*\*The upper tier for residential, commercial, and industrial accounts exclude the low income charge of \$0.0084 per thousand gallons.

154 \*\*\*Replaces the Paradise Valley CAP Water Surcharge.



Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	\$ 35.00	\$ 35.00
4			
5	Re-Establishment of Service	\$ 35.00	(c)
6			
7	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
8			
9	Meter Test (if correct)	\$ 35.00	\$ 30.00
10			
11	Meter Reread (if correct)	\$ 25.00	\$ 25.00
12			
13	NSF Check	\$ 25.00	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Charge, per month	1.5%	1.5%
20			
21	Deferred Payment, per month	1.5%	1.5%
22			
23	Deposit Requirements (Residential)		(a)
24	Deposit Requirements (non-res. Meter)		(a)
25			
26	Deposit Interest		(a)
27			
28	After Hours Service Charge (b)	\$35.00	\$ 35.00
29			
30	(a) Per ACC Rules R14-2-403(B)		
31	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
32			
33	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
34			
35	(d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
36			
37	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
38			
39			
40	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
41	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
42	409(D)(5).		
43			

	Present Rates	Proposed Rates
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**EPCOR Water - Paradise Valley Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules  
 Fee Revenue - Present and Proposed Rates

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]					
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue					
Connection Charge	645	\$ 35.00	\$ 22,575	\$ 35.00	\$ 22,575					
Reconnect Charge	92	\$ 35.00	\$ 3,220	\$ 35.00	\$ 3,220					
Water Meter Test	1	\$ 35.00	\$ 35	\$ 30.00	\$ 30					
Re-Read	3	\$ 25.00	\$ 75	\$ 25.00	\$ 75					
NSF Fees	93	\$ 25.00	\$ 2,325	\$ 25.00	\$ 2,325					
After Hours Fees	43	\$35.00	\$ 1,505	\$ 35.00	\$ 1,505					
Establishment Fee	5	N/A	\$ -	\$ 35.00	\$ 175					
Automated Meter Opt Out	60	N/A	\$ -	\$ 25.00	\$ 1,500					
	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]	
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues	
Late Payment Charges	\$ 10,120,531	\$ 15,661	0.15%	\$ 10,137,828	\$ 15,687	1.5%	1.5%	\$ -	\$ 15,687	