

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
1	G1M1A	Bullhead Residential 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 20.72	\$ 6.11	\$ 1.4100	\$ 2.0304	\$ 0.6204
2			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8815	0.5115
3			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2828	0.0428
4	G1M1A	Bullhead Residential 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	20.72	3.84	1.4100	2.0304	0.6204
5			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8815	0.5115
6			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2828	0.0428
7	G1M1B	Bullhead Residential 1"	First 25,000 gals.	First 3,000 gals.	36.53	51.80	15.27	2.3700	2.0304	(0.3396)
8			Over 25,000 gals.	3,001 to 8,000 gals.				3.2400	2.8815	(0.3585)
9				Over 8,000 gals.				-	3.2828	3.2828
10	G1M1C	Bullhead Residential 1 1/2"	First 50,000 gals.	First 50,000 gals.	73.05	103.60	30.55	2.3700	2.8815	0.5115
11			Over 50,000 gals.	Over 50,000 gals.				3.2400	3.2828	0.0428
12								-	-	-
13	G1M1D	Bullhead Residential 2"	First 80,000 gals.	First 80,000 gals.	116.88	165.76	48.88	2.3700	2.8815	0.5115
14			Over 80,000 gals.	Over 80,000 gals.				3.2400	3.2828	0.0428
15								-	-	-
16	G1M1E	Bullhead Residential 3"	First 170,000 gals.	First 170,000 gals.	233.76	331.52	97.76	2.3700	2.8815	0.5115
17			Over 170,000 gals.	Over 170,000 gals.				3.2400	3.2828	0.0428
18								-	-	-
19	G1M1F	Bullhead Residential 4"	First 250,000 gals.	First 250,000 gals.	365.25	518.00	152.75	2.3700	2.8815	0.5115
20			Over 250,000 gals.	Over 250,000 gals.				3.2400	3.2828	0.0428
21								-	-	-
22	G1M1G	Bullhead Residential 6"	First 450,000 gals.	First 450,000 gals.	730.50	1,036.00	305.50	2.3700	2.8815	0.5115
23			Over 450,000 gals.	Over 450,000 gals.				3.2400	3.2828	0.0428
24								-	-	-
25	G1M1H	Bullhead Residential 8"	First 750,000 gals.	First 750,000 gals.	1,168.80	1,657.60	488.80	2.3700	2.8815	0.5115
26			Over 750,000 gals.	Over 750,000 gals.				3.2400	3.2828	0.0428
27								-	-	-
28	G1M1I	Bullhead Residential 10"	First 1,000,000 gals.	First 1,000,000 gals.	1,680.15	2,382.79	702.64	2.3700	2.8815	0.5115
29			Over 1,000,000 gals.	Over 1,000,000 gals.				3.2400	3.2828	0.0428
30								-	-	-
31	G1M1J	Bullhead Residential 12"	First 2,100,000 gals.	First 2,100,000 gals.	3,141.15	4,454.80	1,313.65	2.3700	2.8815	0.5115
32			Over 2,100,000 gals.	Over 2,100,000 gals.				3.2400	3.2828	0.0428
33								-	-	-
34	G1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.72	6.11	1.4100	2.0304	0.6204
35			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8815	0.5115
36			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2828	0.0428
37	G1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	20.72	3.84	1.4100	2.0304	0.6204
38			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8815	0.5115
39			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2828	0.0428
40	G1M2B	Bullhead Residential Apt 1"	First 25,000 gals.	First 3,000 gals.	36.53	51.80	15.27	2.3700	2.0304	(0.3396)
41			Over 25,000 gals.	3,001 to 8,000 gals.				3.2400	2.8815	(0.3585)
42				Over 8,000 gals.				-	3.2828	3.2828
43	G1M2C	Bullhead Residential Apt 1 1/2"	First 50,000 gals.	First 50,000 gals.	73.05	103.60	30.55	2.3700	2.8815	0.5115
44			Over 50,000 gals.	Over 50,000 gals.				3.2400	3.2828	0.0428
45								-	-	-

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
46	G1M2D	Bullhead Residential Apt 2"	First 80,000 gals.	First 80,000 gals.	\$ 116.88	\$ 165.76	\$ 48.88	\$ 2.3700	\$ 2.8815	\$ 0.5115
47			Over 80,000 gals.	Over 80,000 gals.				3.2400	3.2828	0.0428
48								-	-	-
49	G1M2E	Bullhead Residential Apt 3"	First 170,000 gals.	First 170,000 gals.	233.76	331.52	97.76	2.3700	2.8815	0.5115
50			Over 170,000 gals.	Over 170,000 gals.				3.2400	3.2828	0.0428
51								-	-	-
52	G1M2F	Bullhead Residential Apt 4"	First 250,000 gals.	First 250,000 gals.	365.25	518.00	152.75	2.3700	2.8815	0.5115
53			Over 250,000 gals.	Over 250,000 gals.				3.2400	3.2828	0.0428
54								-	-	-
55	G1M2G	Bullhead Residential Apt 6"	First 450,000 gals.	First 450,000 gals.	730.50	1,036.00	305.50	2.3700	2.8815	0.5115
56			Over 450,000 gals.	Over 450,000 gals.				3.2400	3.2828	0.0428
57								-	-	-
58	G1M2H	Bullhead Residential Apt 8"	First 750,000 gals.	First 750,000 gals.	1,168.80	1,657.60	488.80	2.3700	2.8815	0.5115
59			Over 750,000 gals.	Over 750,000 gals.				3.2400	3.2828	0.0428
60								-	-	-
61	G1M2I	Bullhead Residential Apt 10"	First 1,000,000 gals.	First 1000,000 gals.	1,680.15	2,382.79	702.64	2.3700	2.8815	0.5115
62			Over 1,000,000 gals.	Over 1000,000 gals.				3.2400	3.2828	0.0428
63								-	-	-
64	G1M2J	Bullhead Residential Apt 12"	First 2,100,000 gals.	First 2100,000 gals.	3,141.15	4,454.80	1,313.65	2.3700	2.8815	0.5115
65			Over 2,100,000 gals.	Over 2100,000 gals.				3.2400	3.2828	0.0428
66								-	-	-
67	G1M3A	Rio Utility Residential 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.72	6.11	1.4100	2.0304	0.6204
68			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8815	0.5115
69			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2828	0.0428
70	G1M3B	Rio Utility Residential 1"	First 25,000 gals.	First 25,000 gals.	36.53	51.80	15.27	2.3700	2.8815	0.5115
71			Over 25,000 gals.	Over 25,000 gals.				3.2400	3.2828	0.0428
72								-	-	-
73	G2M1A	Bullhead Commercial 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.72	6.11	1.4100	2.0304	0.6204
74			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8815	0.5115
75			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2828	0.0428
76	G2M1A	Bullhead Commercial 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	20.72	3.84	1.4100	2.0304	0.6204
77			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8815	0.5115
78			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2828	0.0428
79	G2M1B	Bullhead Commercial 1"	First 25,000 gals.	First 25,000 gals.	36.53	51.80	15.27	2.3700	2.8815	0.5115
80			Over 25,000 gals.	Over 25,000 gals.				3.2400	3.2828	0.0428
81								-	-	-
82	G2M1C	Bullhead Commercial 1 1/2"	First 50,000 gals.	First 50,000 gals.	73.05	103.60	30.55	2.3700	2.8815	0.5115
83			Over 50,000 gals.	Over 50,000 gals.				3.2400	3.2828	0.0428
84								-	-	-
85	G2M1D	Bullhead Commercial 2"	First 80,000 gals.	First 80,000 gals.	116.88	165.76	48.88	2.3700	2.8815	0.5115
86			Over 80,000 gals.	Over 80,000 gals.				3.2400	3.2828	0.0428
87								-	-	-
88	G2M1E	Bullhead Commercial 3"	First 170,000 gals.	First 170,000 gals.	233.76	331.52	97.76	2.3700	2.8815	0.5115
89			Over 170,000 gals.	Over 170,000 gals.				3.2400	3.2828	0.0428
90								-	-	-
91	G2M1F	Bullhead Commercial 4"	First 250,000 gals.	First 250,000 gals.	365.25	518.00	152.75	2.3700	2.8815	0.5115
92			Over 250,000 gals.	Over 250,000 gals.				3.2400	3.2828	0.0428
93								-	-	-

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
94	G2M1G	Bullhead Commercial 6"	First 450,000 gals.	First 450,000 gals.	\$ 730.50	\$ 1,036.00	\$ 305.50	\$ 2.3700	\$ 2.8815	\$ 0.5115
95			Over 450,000 gals.	Over 450,000 gals.				3.2400	3.2828	0.0428
96								-	-	-
97	G2M1H	Bullhead Commercial 8"	First 750,000 gals.	First 750,000 gals.	1,168.80	1,657.60	488.80	2.3700	2.8815	0.5115
98			Over 750,000 gals.	Over 750,000 gals.				3.2400	3.2828	0.0428
99								-	-	-
100	G2M1I	Bullhead Commercial 10"	First 1,000,000 gals.	First 1000,000 gals.	1,680.15	2,382.79	702.64	2.3700	2.8815	0.5115
101			Over 1,000,000 gals.	Over 1000,000 gals.				3.2400	3.2828	0.0428
102								-	-	-
103	G2M1J	Bullhead Commercial 12"	First 2,100,000 gals.	First 2100,000 gals.	3,141.15	4,454.80	1,313.65	2.3700	2.8815	0.5115
104			Over 2,100,000 gals.	Over 2100,000 gals.				3.2400	3.2828	0.0428
105								-	-	-
106	G3M1A	Bullhead Industrial 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.72	6.11	1.4100	2.0304	0.6204
107			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8815	0.5115
108			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2828	0.0428
109	G3M1A	Bullhead Industrial 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	20.72	3.84	1.4100	2.0304	0.6204
110			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8815	0.5115
111			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2828	0.0428
112	G3M1B	Bullhead Industrial 1"	First 25,000 gals.	First 25,000 gals.	36.53	51.80	15.27	2.3700	2.8815	0.5115
113			Over 25,000 gals.	Over 25,000 gals.				3.2400	3.2828	0.0428
114								-	-	-
115	G3M1C	Bullhead Industrial 1 1/2"	First 50,000 gals.	First 50,000 gals.	73.05	103.60	30.55	2.3700	2.8815	0.5115
116			Over 50,000 gals.	Over 50,000 gals.				3.2400	3.2828	0.0428
117								-	-	-
118	G3M1D	Bullhead Industrial 2"	First 80,000 gals.	First 80,000 gals.	116.88	165.76	48.88	2.3700	2.8815	0.5115
119			Over 80,000 gals.	Over 80,000 gals.				3.2400	3.2828	0.0428
120								-	-	-
121	G3M1E	Bullhead Industrial 3"	First 170,000 gals.	First 170,000 gals.	233.76	331.52	97.76	2.3700	2.8815	0.5115
122			Over 170,000 gals.	Over 170,000 gals.				3.2400	3.2828	0.0428
123								-	-	-
124	G3M1F	Bullhead Industrial 4"	First 250,000 gals.	First 250,000 gals.	365.25	518.00	152.75	2.3700	2.8815	0.5115
125			Over 250,000 gals.	Over 250,000 gals.				3.2400	3.2828	0.0428
126								-	-	-
127	G3M1G	Bullhead Industrial 6"	First 450,000 gals.	First 450,000 gals.	730.50	1,036.00	305.50	2.3700	2.8815	0.5115
128			Over 450,000 gals.	Over 450,000 gals.				3.2400	3.2828	0.0428
129								-	-	-
130	G3M1H	Bullhead Industrial 8"	First 750,000 gals.	First 750,000 gals.	1,168.80	1,657.60	488.80	2.3700	2.8815	0.5115
131			Over 750,000 gals.	Over 750,000 gals.				3.2400	3.2828	0.0428
132								-	-	-
133	G3M1I	Bullhead Industrial 10"	First 1,000,000 gals.	First 1000,000 gals.	1,680.15	2,382.79	702.64	2.3700	2.8815	0.5115
134			Over 1,000,000 gals.	Over 1000,000 gals.				3.2400	3.2828	0.0428
135								-	-	-
136	G3M1J	Bullhead Industrial 12"	First 2,100,000 gals.	First 2100,000 gals.	3,141.15	4,454.80	1,313.65	2.3700	2.8815	0.5115
137			Over 2,100,000 gals.	Over 2100,000 gals.				3.2400	3.2828	0.0428
138								-	-	-

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
139	G4M1	Bullhead OPA 5/8"	All Usage	All Usage	\$ 14.61	\$ 20.72	\$ 6.11	\$ 2.3700	\$ 2.8815	\$ 0.5115
140	G4M1	Bullhead OPA 3/4"	All Usage	All Usage	16.88	20.72	3.84	2.3700	2.8815	0.5115
141	G4M1	Bullhead OPA 1"	All Usage	All Usage	36.53	51.80	15.27	2.3700	2.8815	0.5115
142	G4M1	Bullhead OPA 1 1/2"	All Usage	All Usage	73.05	103.60	30.55	2.3700	2.8815	0.5115
143	G4M1	Bullhead OPA 2"	All Usage	All Usage	116.88	165.76	48.88	2.3700	2.8815	0.5115
144	G4M1	Bullhead OPA 3"	All Usage	All Usage	233.76	331.52	97.76	2.3700	2.8815	0.5115
145	G4M1	Bullhead OPA 4"	All Usage	All Usage	365.25	518.00	152.75	2.3700	2.8815	0.5115
146	G4M1	Bullhead OPA 6"	All Usage	All Usage	730.50	1,036.00	305.50	2.3700	2.8815	0.5115
147	G4M1	Bullhead OPA 8"	All Usage	All Usage	1,168.80	1,657.60	488.80	2.3700	2.8815	0.5115
148	G4M1	Bullhead OPA 10"	All Usage	All Usage	1,680.15	2,382.79	702.64	2.3700	2.8815	0.5115
149	G4M1	Bullhead OPA 12"	All Usage	All Usage	3,141.15	4,454.80	1,313.65	2.3700	2.8815	0.5115
150	G2M1V	BHC Veterans Memorial	First 10,000 gals.	First 10,000 gals.	14.61	20.72	6.11	2.3700	2.8815	0.5115
151			Over 10,000 gals.	Over 10,000 gals.				3.2400	3.2400	-
152								-	-	-
153	G6M02	Bullhead Private Fire 2"	All Usage	Flat Rate	6.08	7.72	1.64	2.3700	-	(2.3700)
154	G6M04	Bullhead Private Fire 4"	All Usage	Flat Rate	12.16	15.44	3.28	2.3700	-	(2.3700)
155	G6M06	Bullhead Private Fire 6"	All Usage	Flat Rate	18.24	23.16	4.92	2.3700	-	(2.3700)
156	G6M08	Bullhead Private Fire 8"	All Usage	Flat Rate	24.32	30.89	6.57	2.3700	-	(2.3700)
157	G6M10	Bullhead Private Fire 10"	All Usage	Flat Rate	30.40	38.61	8.21	2.3700	-	(2.3700)
158	G6M1	Bullhead Private Hydrant	All Usage	All Usage	14.98	19.02	4.04	2.3700	2.8815	0.5115
159	G8M1	Bullhead Public Hydrant	All Usage	All Usage	14.98	19.02	4.04	2.3700	2.8815	0.5115
160	G8M1H	Bullhead Public Sprinkler Head	All Usage	All Usage	0.89	1.13	0.24	2.3700	2.8815	0.5115
161	P7A1	Mohave Sewer Treated Effluent	All Usage (in Acre-Feet)	All Usage (in Acre-Feet)	-	-	-	227.7900		
162										
163		Low Income Surcharge	N/A	All Top Tier Usage	\$ -	\$ -	-	\$ 0.0546	\$ 0.0325	(0.0221)
164		Purchased Power Surcharge	All Usage	All Usage	\$ -	\$ -	-	\$ -	\$ -	-
165		Purchased Water Surcharge	N/A	All Potable Usage	\$ -	\$ -	-	\$ -	\$ -	-
166										
167 *		The upper tier for residential and commercial accounts exclude the low income charge of \$0.0546 per thousand gallons.								

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3 Rebuttal
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	G1M1A	Bullhead Residential 5/8"	First 3,000 gals.	\$ 20.72	175,128	\$ 3,628,652	401,344	\$ 2.0304	\$ 814,889	\$ 6,473,613
2			3,001 to 8,000 gals.				345,398	2.8815	995,264	
3			Over 8,000 gals.				315,221	3.2828	1,034,807	
4	G1M1A	Bullhead Residential 3/4"	First 3,000 gals.	20.72	-	-	-	2.0304	-	-
5			3,001 to 8,000 gals.				-	2.8815	-	
6			Over 8,000 gals.				-	3.2828	-	
7	G1M1B	Bullhead Residential 1"	First 3,000 gals.	51.80	936	48,485	2,475	2.0304	5,025	119,208
8			3,001 to 8,000 gals.				3,191	2.8815	9,195	
9			Over 8,000 gals.				17,212	3.2828	56,504	
10	G1M1C	Bullhead Residential 1 1/2"	First 50,000 gals.	103.60	-	-	-	2.8815	-	-
11			Over 50,000 gals.				-	3.2828	-	
12							-	-	-	
13	G1M1D	Bullhead Residential 2"	First 80,000 gals.	165.76	312	51,717	10,262	2.8815	29,570	95,429
14			Over 80,000 gals.				4,308	3.2828	14,142	
15							-	-	-	
16	G1M1E	Bullhead Residential 3"	First 170,000 gals.	331.52	-	-	-	2.8815	-	-
17			Over 170,000 gals.				-	3.2828	-	
18							-	-	-	
19	G1M1F	Bullhead Residential 4"	First 250,000 gals.	518.00	-	-	-	2.8815	-	-
20			Over 250,000 gals.				-	3.2828	-	
21							-	-	-	
22	G1M1G	Bullhead Residential 6"	First 450,000 gals.	1,036.00	-	-	-	2.8815	-	-
23			Over 450,000 gals.				-	3.2828	-	
24							-	-	-	
25	G1M1H	Bullhead Residential 8"	First 750,000 gals.	1,657.60	-	-	-	2.8815	-	-
26			Over 750,000 gals.				-	3.2828	-	
27							-	-	-	
28	G1M1I	Bullhead Residential 10"	First 1000,000 gals.	2,382.79	-	-	-	2.8815	-	-
29			Over 1000,000 gals.				-	3.2828	-	
30							-	-	-	
31	G1M1J	Bullhead Residential 12"	First 2100,000 gals.	4,454.80	-	-	-	2.8815	-	-
32			Over 2100,000 gals.				-	3.2828	-	
33							-	-	-	
34	G1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	20.72	852	17,653	2,144	2.0304	4,353	42,086
35			3,001 to 8,000 gals.				2,548	2.8815	7,342	
36			Over 8,000 gals.				3,880	3.2828	12,737	
37	G1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	20.72	-	-	-	2.0304	-	-
38			3,001 to 8,000 gals.				-	2.8815	-	
39			Over 8,000 gals.				-	3.2828	-	
40	G1M2B	Bullhead Residential Apt 1"	First 3,000 gals.	51.80	696	36,053	2,068	2.0304	4,199	72,796
41			3,001 to 8,000 gals.				2,540	2.8815	7,319	
42			Over 8,000 gals.				7,684	3.2828	25,225	
43	G1M2C	Bullhead Residential Apt 1 1/2"	First 50,000 gals.	103.60	96	9,946	272	2.8815	784	10,729
44			Over 50,000 gals.				-	3.2828	-	
45							-	-	-	

EPCOR Water - Mohave Water
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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
46	G1M2D	Bullhead Residential Apt 2"	First 80,000 gals.	\$ 165.76	1,656	\$ 274,499	52,576	\$ 2.8815	\$ 151,498	\$ 484,561
47			Over 80,000 gals.				17,840	3.2828	58,565	
48							-	-	-	
49	G1M2E	Bullhead Residential Apt 3"	First 170,000 gals.	331.52	-	-	-	2.8815	-	-
50			Over 170,000 gals.				-	3.2828	-	
51							-	-	-	
52	G1M2F	Bullhead Residential Apt 4"	First 250,000 gals.	518.00	24	12,432	3,492	2.8815	10,062	25,977
53			Over 250,000 gals.				1,061	3.2828	3,483	
54							-	-	-	
55	G1M2G	Bullhead Residential Apt 6"	First 450,000 gals.	1,036.00	12	12,432	5,400	2.8815	15,560	58,617
56			Over 450,000 gals.				9,329	3.2828	30,625	
57							-	-	-	
58	G1M2H	Bullhead Residential Apt 8"	First 750,000 gals.	1,657.60	-	-	-	2.8815	-	-
59			Over 750,000 gals.				-	3.2828	-	
60							-	-	-	
61	G1M2I	Bullhead Residential Apt 10"	First 1000,000 gals.	2,382.79	-	-	-	2.8815	-	-
62			Over 1000,000 gals.				-	3.2828	-	
63							-	-	-	
64	G1M2J	Bullhead Residential Apt 12"	First 2100,000 gals.	4,454.80	-	-	-	2.8815	-	-
65			Over 2100,000 gals.				-	3.2828	-	
66							-	-	-	
67	G1M3A	Rio Utility Residential 5/8"	First 3,000 gals.	20.72	4,272	88,516	10,627	2.0304	21,577	179,959
68			3,001 to 8,000 gals.				10,942	2.8815	31,529	
69			Over 8,000 gals.				11,678	3.2828	38,337	
70	G1M3B	Rio Utility Residential 1"	First 25,000 gals.	51.80	48	2,486	384	2.8815	1,106	3,859
71			Over 25,000 gals.				81	3.2828	266	
72							-	-	-	
73	G2M1A	Bullhead Commercial 5/8"	First 3,000 gals.	20.72	4,500	93,240	7,976	2.0304	16,194	200,425
74			3,001 to 8,000 gals.				6,885	2.8815	19,839	
75			Over 8,000 gals.				21,674	3.2828	71,151	
76	G2M1A	Bullhead Commercial 3/4"	First 3,000 gals.	20.72	-	-	-	2.0304	-	-
77			3,001 to 8,000 gals.				-	2.8815	-	
78			Over 8,000 gals.				-	3.2828	-	
79	G2M1B	Bullhead Commercial 1"	First 25,000 gals.	51.80	2,484	128,671	25,129	2.8815	72,409	260,591
80			Over 25,000 gals.				18,128	3.2828	59,511	
81							-	-	-	
82	G2M1C	Bullhead Commercial 1 1/2"	First 50,000 gals.	103.60	24	2,486	260	2.8815	749	3,728
83			Over 50,000 gals.				150	3.2828	492	
84							-	-	-	
85	G2M1D	Bullhead Commercial 2"	First 80,000 gals.	165.76	2,736	453,519	107,040	2.8815	308,436	1,083,000
86			Over 80,000 gals.				97,796	3.2828	321,045	
87							-	-	-	
88	G2M1E	Bullhead Commercial 3"	First 170,000 gals.	331.52	168	55,695	8,917	2.8815	25,694	98,467
89			Over 170,000 gals.				5,202	3.2828	17,077	
90							-	-	-	
91	G2M1F	Bullhead Commercial 4"	First 250,000 gals.	518.00	24	12,432	3,526	2.8815	10,160	27,969
92			Over 250,000 gals.				1,638	3.2828	5,377	
93							-	-	-	

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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
94	G2M1G	Bullhead Commercial 6"	First 450,000 gals.	\$ 1,036.00	24	\$ 24,864	5,913	\$ 2,8815	\$ 17,038	\$ 133,013
95			Over 450,000 gals.				27,754	3,2828	91,111	
96							-	-	-	
97	G2M1H	Bullhead Commercial 8"	First 750,000 gals.	1,657.60	-	-	-	2,8815	-	-
98			Over 750,000 gals.				-	3,2828	-	
99							-	-	-	
100	G2M1I	Bullhead Commercial 10"	First 1000,000 gals.	2,382.79	-	-	-	2,8815	-	-
101			Over 1000,000 gals.				-	3,2828	-	
102							-	-	-	
103	G2M1J	Bullhead Commercial 12"	First 2100,000 gals.	4,454.80	-	-	-	2,8815	-	-
104			Over 2100,000 gals.				-	3,2828	-	
105							-	-	-	
106	G3M1A	Bullhead Industrial 5/8"	First 3,000 gals.	20.72	-	-	-	2,0304	-	-
107			3,001 to 8,000 gals.				-	2,8815	-	
108			Over 8,000 gals.				-	3,2828	-	
109	G3M1A	Bullhead Industrial 3/4"	First 3,000 gals.	20.72	-	-	-	2,0304	-	-
110			3,001 to 8,000 gals.				-	2,8815	-	
111			Over 8,000 gals.				-	3,2828	-	
112	G3M1B	Bullhead Industrial 1"	First 25,000 gals.	51.80	-	-	-	2,8815	-	-
113			Over 25,000 gals.				-	3,2828	-	
114							-	-	-	
115	G3M1C	Bullhead Industrial 1 1/2"	First 50,000 gals.	103.60	-	-	-	2,8815	-	-
116			Over 50,000 gals.				-	3,2828	-	
117							-	-	-	
118	G3M1D	Bullhead Industrial 2"	First 80,000 gals.	165.76	-	-	-	2,8815	-	-
119			Over 80,000 gals.				-	3,2828	-	
120							-	-	-	
121	G3M1E	Bullhead Industrial 3"	First 170,000 gals.	331.52	-	-	-	2,8815	-	-
122			Over 170,000 gals.				-	3,2828	-	
123							-	-	-	
124	G3M1F	Bullhead Industrial 4"	First 250,000 gals.	518.00	-	-	-	2,8815	-	-
125			Over 250,000 gals.				-	3,2828	-	
126							-	-	-	
127	G3M1G	Bullhead Industrial 6"	First 450,000 gals.	1,036.00	-	-	-	2,8815	-	-
128			Over 450,000 gals.				-	3,2828	-	
129							-	-	-	
130	G3M1H	Bullhead Industrial 8"	First 750,000 gals.	1,657.60	-	-	-	2,8815	-	-
131			Over 750,000 gals.				-	3,2828	-	
132							-	-	-	
133	G3M1I	Bullhead Industrial 10"	First 1000,000 gals.	2,382.79	-	-	-	2,8815	-	-
134			Over 1000,000 gals.				-	3,2828	-	
135							-	-	-	
136	G3M1J	Bullhead Industrial 12"	First 2100,000 gals.	4,454.80	-	-	-	2,8815	-	-
137			Over 2100,000 gals.				-	3,2828	-	
138							-	-	-	

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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
139	G4M1	Bullhead OPA 5/8"	All Usage	\$ 20.72	144	\$ 2,984	3,042	\$ 2,8815	\$ 8,766	\$ 11,749
140	G4M1	Bullhead OPA 3/4"	All Usage	20.72	-	-	-	2,8815	-	-
141	G4M1	Bullhead OPA 1"	All Usage	51.80	120	6,216	2,677	2,8815	7,714	13,930
142	G4M1	Bullhead OPA 1 1/2"	All Usage	103.60	12	1,243	8	2,8815	23	1,266
143	G4M1	Bullhead OPA 2"	All Usage	165.76	540	89,510	38,336	2,8815	110,465	199,976
144	G4M1	Bullhead OPA 3"	All Usage	331.52	24	7,956	24,307	2,8815	70,041	77,997
145	G4M1	Bullhead OPA 4"	All Usage	518.00	12	6,216	5,209	2,8815	15,010	21,226
146	G4M1	Bullhead OPA 6"	All Usage	1,036.00	-	-	-	2,8815	-	-
147	G4M1	Bullhead OPA 8"	All Usage	1,657.60	-	-	-	2,8815	-	-
148	G4M1	Bullhead OPA 10"	All Usage	2,382.79	-	-	-	2,8815	-	-
149	G4M1	Bullhead OPA 12"	All Usage	4,454.80	-	-	-	2,8815	-	-
150	G2M1V	BHC Veterans Memorial	First 10,000 gals.	20.72	-	-	-	2,8815	-	-
151			Over 10,000 gals.					3,2400	-	-
152								-	-	-
153	G6M02	Bullhead Private Fire 2"	Flat Rate	7.72	336	2,594	-	-	-	2,594
154	G6M04	Bullhead Private Fire 4"	Flat Rate	15.44	972	15,008	-	-	-	15,008
155	G6M06	Bullhead Private Fire 6"	Flat Rate	23.16	432	10,005	-	-	-	10,005
156	G6M08	Bullhead Private Fire 8"	Flat Rate	30.89	180	5,560	-	-	-	5,560
157	G6M10	Bullhead Private Fire 10"	Flat Rate	38.61	-	-	-	-	-	-
158	G6M1	Bullhead Private Hydrant	All Usage	19.02	96	1,826	-	2,8815	-	1,826
159	G8M1	Bullhead Public Hydrant	All Usage	19.02	2,724	51,813	-	2,8815	-	51,813
160	G8M1H	Bullhead Public Sprinkler Head	All Usage	1.13	-	-	-	2,8815	-	-
161	P7A1	Mohave Sewer Treated Effluent	All Usage (in Acre-Feet)							
162										
163		Low Income Surcharge	All Top Tier Usage	-	-	-	560,636	0.0325	18,221	18,221
164		Purchased Power Surcharge	All Usage	-	-	-	1,655,524	-	-	-
165		Purchased Water Surcharge	All Potable Usage	-	-	-	1,655,524	-	-	-

EPCOR Water - Mohave Water
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Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	\$ 35.00	\$ 35.00
4			
5	Re-Establishment of Service	\$ 35.00	(c)
6			
7	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
8			
9	Meter Test (if correct)	\$ 35.00	\$ 30.00
10			
11	Meter Reread (if correct)	\$ 25.00	\$ 25.00
12			
13	NSF Check	\$ 25.00	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Charge, per month	1.5%	1.5%
20			
21	Deferred Payment, per month	1.5%	1.5%
22			
23	Deposit Requirements (Residential)	(a)	(a)
24	Deposit Requirements (non-res. Meter)	(a)	(a)
25			
26	Deposit Interest	(a)	(a)
27			
28	After Hours Service Charge (b)	\$35.00	\$ 35.00
29			
30	(a) Per ACC Rules R14-2-403(B)		
31	(b) After hours service charge: After regular working hours, Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.		
32			
33	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
34			
35			
36	(d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
37			
38	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
39			
40	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
41	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
42	409(D)(5).		
43			
44		Present Rates	Proposed Rates
45	<u>Service Line Connection Charges (Non-Refundable)</u>		
46			
47	5/8" x 3/4"- Meter	\$ 370.00	\$ 4,000.00
48	3/4" Meter	\$ 370.00	\$ 4,000.00

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49	1" Meter	\$	420.00	\$	4,000.00
50	1-1/2" Meter	\$	450.00	\$	4,000.00
51	2" Turbine Meter	\$	580.00	\$	4,000.00
52	2" Compound Meter	\$	580.00	\$	4,000.00
53	3" Turbine Meter	\$	745.00	\$	4,000.00
54	3" Compound Meter	\$	465.00	\$	4,000.00
55	4" Turbine Meter	\$	1,090.00	\$	4,000.00
56	4" Compound Meter	\$	1,120.00	\$	4,000.00
57	6" Turbine Meter	\$	1,610.00	\$	4,000.00
58	6" Compound Meter	\$	1,630.00	\$	4,000.00
59	Over 6" Meter		At Cost		At Cost

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
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	<u>Present</u>	<u>Proposed</u>
	<u>Rates</u>	<u>Rates</u>
60		
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Meter Installation Charge (Non-Refundable)

5/8" x 3/4"- Meter	\$ 130.00	\$ 165.00
3/4" Meter	\$ 205.00	\$ 185.00
1" Meter	\$ 240.00	\$ 220.00
1-1/2" Meter	\$ 450.00	\$ 325.00
2" Turbine Meter	\$ 945.00	\$ 385.00
2" Compound Meter	\$ 1,640.00	\$ 1,050.00
3" Turbine Meter	\$ 1,420.00	\$ 1,065.00
3" Compound Meter	\$ 2,195.00	\$ 1,665.00
4" Turbine Meter	\$ 2,270.00	\$ 1,335.00
4" Compound Meter	\$ 3,145.00	\$ 2,445.00
6" Turbine Meter	\$ 4,425.00	\$ 2,665.00
6" Compound Meter	\$ 6,120.00	\$ 3,700.00
Over 6" Meter	At Cost	At Cost

Common Facilities Hook-Up Fees

Service Lateral Size		
5/8" x 3/4"	N/A	\$ 1,680
3/4"	N/A	\$ 2,520
1"	N/A	\$ 4,200
1-1/2"	N/A	\$ 8,400
2"	N/A	\$ 13,440
3"	N/A	\$ 26,880
4"	N/A	\$ 42,000
6" or larger	N/A	\$ 84,000

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	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]				
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue				
Connection Charge	2,859	\$ 35.00	\$ 100,065	\$ 35.00	\$ 100,065				
Reconnect Charge	677	\$ 35.00	\$ 23,695	\$ 35.00	\$ 23,695				
Water Meter Test	3	\$ 35.00	\$ 105	\$ 30.00	\$ 90				
Re-Read	8	\$ 25.00	\$ 200	\$ 25.00	\$ 200				
NSF Fees	309	\$ 25.00	\$ 7,725	\$ 25.00	\$ 7,725				
After Hours Fees	302	\$35.00	\$ 10,570	\$ 35.00	\$ 10,570				
Establishment Fee	5	N/A	\$ -	\$ 35.00	\$ 175				
Automated Meter Opt Out	60	N/A	\$ -	\$ 25.00	\$ 1,500				

	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 7,726,042	\$ 23,133	0.30%	\$ 9,930,823	\$ 29,735	1.5%	1.5%	\$ -	\$ 29,735