

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3 Rebuttal
 Page 1 of 11
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Present Rate	Proposed Rate	Change			
1	H1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 29.00	\$ 34.72	\$ 5.72	\$ 3.1300	\$ 3.7237	\$ 0.5937
2			3,001 to 9,000 gals.	3,001 to 8,000 gals.				4.3300	4.8849	0.5549
3			Over 9,000 gals.	Over 8,000 gals.				6.6600	5.4063	(1.2537)
4	H1M1A	Havasu Residential 3/4"	First 3,000 gals.	First 3,000 gals.	29.00	34.72	5.72	3.1300	3.7237	0.5937
5			3,001 to 9,000 gals.	3,001 to 8,000 gals.				4.3300	4.8849	0.5549
6			Over 9,000 gals.	Over 8,000 gals.				6.6600	5.4063	(1.2537)
7	H1M1B	Havasu Residential - 1"	First 15,000 gals.	First 3,000 gals.	72.50	86.80	14.30	4.3300	3.7237	(0.6063)
8			Over 15,000 gals.	3,001 to 8,000 gals.				6.6600	4.8849	(1.7751)
9				Over 8,000 gals.				-	5.4063	5.4063
10	H1M1C	Havasu Residential - 1-1/2"	N/A	First 45,000 gals.	145.00	173.58	28.58	4.3300	4.8849	0.5549
11			N/A	Over 45,000 gals.				6.6600	5.4063	(1.2537)
12								-	-	-
13	H1M1D	Havasu Residential - 2"	First 60,000 gals.	First 60,000 gals.	232.00	277.73	45.73	4.3300	4.8849	0.5549
14			Over 60,000 gals.	Over 60,000 gals.				6.6600	5.4063	(1.2537)
15								-	-	-
16	H1M1E	Havasu Residential - 3"	First 90,000 gals.	First 90,000 gals.	464.00	555.46	91.46	4.3300	4.8849	0.5549
17			Over 90,000 gals.	Over 90,000 gals.				6.6600	5.4063	(1.2537)
18								-	-	-
19	H1M1F	Havasu Residential - 4"	First 150,000 gals.	First 150,000 gals.	725.00	867.91	142.91	4.3300	4.8849	0.5549
20			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.4063	(1.2537)
21								-	-	-
22	H1M1G	Havasu Residential - 6"	First 400,000 gals.	First 400,000 gals.	1,450.00	1,735.83	285.83	4.3300	4.8849	0.5549
23			Over 400,000 gals.	Over 400,000 gals.				6.6600	5.4063	(1.2537)
24								-	-	-
25	H1M1H	Havasu Residential - 8"	N/A	First 1000,000 gals.	2,320.00	2,777.32	457.32	4.3300	4.8849	0.5549
26			N/A	Over 1000,000 gals.				6.6600	5.4063	(1.2537)
27								-	-	-
28	H1M1I	Havasu Residential 10"	N/A	First 1500,000 gals.	3,335.00	3,992.40	657.40	4.3300	4.8849	0.5549
29			N/A	Over 1500,000 gals.				6.6600	5.4063	(1.2537)
30								-	-	-
31	H1M1J	Havasu Residential 12"	N/A	First 2250,000 gals.	6,235.00	7,464.06	1,229.06	4.3300	4.8849	0.5549
32			N/A	Over 2250,000 gals.				6.6600	5.4063	(1.2537)
33								-	-	-
34	H2M1A	Havasu Commercial 5/8" & 5/8"+	First 9,000 gals.	First 9,000 gals.	29.00	34.72	5.72	4.3300	4.8849	0.5549
35			Over 9,000 gals.	Over 9,000 gals.				6.6600	5.4063	(1.2537)
36								-	-	-
37	H2M1A	Havasu Commercial 3/4"	First 9,000 gals.	First 9,000 gals.	29.00	34.72	5.72	4.3300	4.8849	0.5549
38			Over 9,000 gals.	Over 9,000 gals.				6.6600	5.4063	(1.2537)
39								-	-	-
40	H2M1B	Havasu Commercial - 1"	First 15,000 gals.	First 15,000 gals.	72.50	86.80	14.30	4.3300	4.8849	0.5549
41			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.4063	(1.2537)
42								-	-	-

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate*	Proposed Rate	Change
					Present Rate Rate	Proposed Rate	Change			
43	H2M1C	Havasu Commercial - 1-1/2"	N/A	First 45,000 gals.	\$ 145.00	\$ 173.58	\$ 28.58	\$ 4.3300	\$ 4.8849	\$ 0.5549
44			N/A	Over 45,000 gals.				6.6600	5.4063	(1.2537)
45								-	-	-
46	H2M1D	Havasu Commercial - 2"	First 60,000 gals.	First 60,000 gals.	232.00	277.73	45.73	4.3300	4.8849	0.5549
47			Over 60,000 gals.	Over 60,000 gals.				6.6600	5.4063	(1.2537)
48								-	-	-
49	H2M1E	Havasu Commercial - 3"	First 90,000 gals.	First 90,000 gals.	464.00	555.46	91.46	4.3300	4.8849	0.5549
50			Over 90,000 gals.	Over 90,000 gals.				6.6600	5.4063	(1.2537)
51								-	-	-
52	H2M1F	Havasu Commercial - 4"	First 150,000 gals.	First 150,000 gals.	725.00	867.91	142.91	4.3300	4.8849	0.5549
53			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.4063	(1.2537)
54								-	-	-
55	H2M1G	Havasu Commercial - 6"	First 400,000 gals.	First 400,000 gals.	1,450.00	1,735.83	285.83	4.3300	4.8849	0.5549
56			Over 400,000 gals.	Over 400,000 gals.				6.6600	5.4063	(1.2537)
57								-	-	-
58	H2M1H	Havasu Commercial 8"	N/A	First 1000,000 gals.	2,320.00	2,777.32	457.32	4.3300	4.8849	0.5549
59			N/A	Over 1000,000 gals.				6.6600	5.4063	(1.2537)
60								-	-	-
61	H2M1I	Havasu Commercial 10"	N/A	First 1500,000 gals.	3,335.00	3,992.40	657.40	4.3300	4.8849	0.5549
62			N/A	Over 1500,000 gals.				6.6600	5.4063	(1.2537)
63								-	-	-
64	H2M1J	Havasu Commercial 12"	N/A	First 2250,000 gals.	6,235.00	7,464.06	1,229.06	4.3300	4.8849	0.5549
65			N/A	Over 2250,000 gals.				6.6600	5.4063	(1.2537)
66								-	-	-
67	H1M3B	Havasu Res Apt - 1" RV	First 15,000 gals.	First 15,000 gals.	18.20	21.78	3.58	4.3300	4.8849	0.5549
68			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.4063	(1.2537)
69								-	-	-
70	H1M3L	Havasu Res Apt - 1"- LH RV	First 15,000 gals.	First 15,000 gals.	18.20	21.78	3.58	4.3300	4.8849	0.5549
71			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.4063	(1.2537)
72								-	-	-
73	H1M3M	Havasu Res Apt - 1"- D Hills RV	First 15,000 gals.	First 15,000 gals.	18.20	21.78	3.58	4.3300	4.8849	0.5549
74			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.4063	(1.2537)
75								-	-	-
76	H1M3D	Havasu Res Apt - 2"	First 60,000 gals.	First 150,000 gals.	18.20	21.78	3.58	4.3300	4.8849	0.5549
77			Over 60,000 gals.	Over 150,000 gals.				6.6600	5.4063	(1.2537)
78								-	-	-
79	H1M3E	Havasu Res Apt - 3"	First 90,000 gals.	First 90,000 gals.	18.20	21.78	3.58	4.3300	4.8849	0.5549
80			Over 90,000 gals.	Over 90,000 gals.				6.6600	5.4063	(1.2537)
81								-	-	-
82	H1M3F	Havasu Res Apt 4"-RV	First 150,000 gals.	First 150,000 gals.	18.20	21.78	3.58	4.3300	4.8849	0.5549
83			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.4063	(1.2537)
84								-	-	-
85	H1M3H	Havasu Res Apt 4"-Valley Manor	First 150,000 gals.	First 150,000 gals.	18.20	21.78	3.58	4.3300	4.8849	0.5549
86			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.4063	(1.2537)
87								-	-	-

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Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Present Rate	Proposed Rate	Change			
88	H1M3J	Havasu Res Apt 4" - Kenjen RV	First 150,000 gals.	First 150,000 gals.	18.20	21.78	3.58	4.3300	4.8849	0.5549
89			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.4063	(1.2537)
90								-	-	-
91	H1M3K	Havasu Res Apt 4" - HV Falls RV	First 150,000 gals.	First 150,000 gals.	\$ 18.20	\$ 21.78	\$ 3.58	\$ 4.3300	\$ 4.8849	\$ 0.5549
92			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.4063	(1.2537)
93								-	-	-
94	H1M3N	Havasu Res Apt 4" - Riv Vily D	First 150,000 gals.	First 150,000 gals.	18.20	21.78	3.58	4.3300	4.8849	0.5549
95			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.4063	(1.2537)
96								-	-	-
97	H1M3G	Havasu Res Apt 6" Refuge Golf RV	First 400,000 gals.	First 400,000 gals.	18.20	21.78	3.58	4.3300	4.8849	0.5549
98			Over 400,000 gals.	Over 400,000 gals.				6.6600	5.4063	(1.2537)
99								-	-	-
100	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	First 400,000 gals.	First 400,000 gals.	18.20	21.78	3.58	4.3300	4.8849	0.5549
101			Over 400,000 gals.	Over 400,000 gals.				6.6600	5.4063	(1.2537)
102								-	-	-
103	H6M02	Havasu Private Fire 2"	All Usage	Flat Rate	5.00	5.00	-	4.3300	-	(4.3300)
104	H6M04	Havasu Private Fire 4"	All Usage	Flat Rate	10.00	10.00	-	4.3300	-	(4.3300)
105	H6M06	Havasu Private Fire 6"	All Usage	Flat Rate	15.00	15.00	-	4.3300	-	(4.3300)
106	H6M08	Havasu Private Fire 8"	All Usage	Flat Rate	20.00	20.00	-	4.3300	-	(4.3300)
107	H6M10	Havasu Private Fire 10"	All Usage	Flat Rate	25.00	25.00	-	4.3300	-	(4.3300)
108	H8M1	Havasu Public Hydrant	All Usage	All Usage	12.50	12.00	(0.50)	4.3300	4.7630	0.4330
109										
110		Low Income Surcredit	All Top Tier Usage	All Top Tier Usage	\$ -	\$ -	-	\$ 0.1519	\$ (0.1465)	(0.2984)
111		Purchased Power Surcharge	N/A	All Usage	\$ -	\$ -	-	\$ -	\$ -	-
112		Purchased Water Surcharge	N/A	All Potable Usage	\$ -	\$ -	-	\$ -	\$ -	-
113										
114 *		The upper tier for residential and commercial accounts exclude the low income charge of \$0.1519 per thousand gallons.								

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 Schedule H-3 Rebuttal
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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	H1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 34.72	20,268	\$ 703,705	45,189	\$ 3.7237	\$ 168,270	\$ 1,283,071
2			3,001 to 8,000 gals.				39,514	4.8849	193,022	
3			Over 8,000 gals.				40,337	5.4063	218,074	
4	H1M1A	Havasu Residential 3/4"	First 3,000 gals.	34.72	-	-	-	3.7237	-	-
5			3,001 to 8,000 gals.				-	4.8849	-	
6			Over 8,000 gals.				-	5.4063	-	
7	H1M1B	Havasu Residential - 1"	First 3,000 gals.	86.80	36	3,125	92	3.7237	343	6,114
8			3,001 to 8,000 gals.				118	4.8849	576	
9			Over 8,000 gals.				383	5.4063	2,071	
10	H1M1C	Havasu Residential - 1-1/2"	First 45,000 gals.	173.58	-	-	-	4.8849	-	-
11			Over 45,000 gals.				-	5.4063	-	
12							-	-	-	
13	H1M1D	Havasu Residential - 2"	First 60,000 gals.	277.73	-	-	-	4.8849	-	-
14			Over 60,000 gals.				-	5.4063	-	
15							-	-	-	
16	H1M1E	Havasu Residential - 3"	First 90,000 gals.	555.46	-	-	-	4.8849	-	-
17			Over 90,000 gals.				-	5.4063	-	
18							-	-	-	
19	H1M1F	Havasu Residential - 4"	First 150,000 gals.	867.91	12	10,415	1,800	4.8849	8,793	23,998
20			Over 150,000 gals.				886	5.4063	4,790	
21							-	-	-	
22	H1M1G	Havasu Residential - 6"	First 400,000 gals.	1,735.83	-	-	-	4.8849	-	-
23			Over 400,000 gals.				-	5.4063	-	
24							-	-	-	
25	H1M1H	Havasu Residential - 8"	First 1000,000 gals.	2,777.32	-	-	-	4.8849	-	-
26			Over 1000,000 gals.				-	5.4063	-	
27							-	-	-	
28	H1M1I	Havasu Residential 10"	First 1500,000 gals.	3,992.40	-	-	-	4.8849	-	-
29			Over 1500,000 gals.				-	5.4063	-	
30							-	-	-	
31	H1M1J	Havasu Residential 12"	First 2250,000 gals.	7,464.06	-	-	-	4.8849	-	-
32			Over 2250,000 gals.				-	5.4063	-	
33							-	-	-	
34	H2M1A	Havasu Commercial 5/8" & 5/8"+	First 9,000 gals.	34.72	288	9,999	1,510	4.8849	7,376	27,318
35			Over 9,000 gals.				1,839	5.4063	9,942	
36							-	-	-	
37	H2M1A	Havasu Commercial 3/4"	First 9,000 gals.	34.72	-	-	-	4.8849	-	-
38			Over 9,000 gals.				-	5.4063	-	
39							-	-	-	
40	H2M1B	Havasu Commercial - 1"	First 15,000 gals.	86.80	108	9,374	1,002	4.8849	4,895	22,995
41			Over 15,000 gals.				1,614	5.4063	8,726	
42							-	-	-	

EPCOR Water - Havasu Water
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Exhibit
 Schedule H-3 Rebuttal
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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
43	H2M1C	Havasu Commercial - 1-1/2"	First 45,000 gals.	\$ 173.58	-	\$ -	-	\$ 4.8849	\$ -	\$ -
44			Over 45,000 gals.				-	5.4063	-	
45							-	-	-	
46	H2M1D	Havasu Commercial - 2"	First 60,000 gals.	277.73	228	63,322	7,976	4.8849	38,962	132,019
47			Over 60,000 gals.				5,500	5.4063	29,735	
48							-	-	-	
49	H2M1E	Havasu Commercial - 3"	First 90,000 gals.	555.46	45	24,996	1,021	4.8849	4,987	33,497
50			Over 90,000 gals.				650	5.4063	3,514	
51							-	-	-	
52	H2M1F	Havasu Commercial - 4"	First 150,000 gals.	867.91	-	-	-	4.8849	-	-
53			Over 150,000 gals.				-	5.4063	-	
54							-	-	-	
55	H2M1G	Havasu Commercial - 6"	First 400,000 gals.	1,735.83	-	-	-	4.8849	-	-
56			Over 400,000 gals.				-	5.4063	-	
57							-	-	-	
58	H2M1H	Havasu Commercial 8"	First 1000,000 gals.	2,777.32	-	-	-	4.8849	-	-
59			Over 1000,000 gals.				-	5.4063	-	
60							-	-	-	
61	H2M1I	Havasu Commercial 10"	First 1500,000 gals.	3,992.40	-	-	-	4.8849	-	-
62			Over 1500,000 gals.				-	5.4063	-	
63							-	-	-	
64	H2M1J	Havasu Commercial 12"	First 2250,000 gals.	7,464.06	-	-	-	4.8849	-	-
65			Over 2250,000 gals.				-	5.4063	-	
66							-	-	-	
67	H1M3B	Havasu Res Apt - 1" RV	First 15,000 gals.	21.78	-	-	-	4.8849	-	-
68			Over 15,000 gals.				-	5.4063	-	
69							-	-	-	
70	H1M3L	Havasu Res Apt - 1"- LH RV	First 15,000 gals.	21.78	1,152	25,091	180	4.8849	879	35,717
71			Over 15,000 gals.				1,803	5.4063	9,748	
72							-	-	-	
73	H1M3M	Havasu Res Apt - 1"- D Hills RV	First 15,000 gals.	21.78	504	10,977	180	4.8849	879	15,538
74			Over 15,000 gals.				681	5.4063	3,682	
75							-	-	-	
76	H1M3D	Havasu Res Apt - 2"	First 150,000 gals.	21.78	-	-	-	4.8849	-	-
77			Over 150,000 gals.				-	5.4063	-	
78							-	-	-	
79	H1M3E	Havasu Res Apt - 3"	First 90,000 gals.	21.78	-	-	-	4.8849	-	-
80			Over 90,000 gals.				-	5.4063	-	
81							-	-	-	
82	H1M3F	Havasu Res Apt 4"-RV	First 150,000 gals.	21.78	-	-	-	4.8849	-	-
83			Over 150,000 gals.				-	5.4063	-	
84							-	-	-	
85	H1M3H	Havasu Res Apt 4"-Valley Manor	First 150,000 gals.	21.78	828	18,034	1,800	4.8849	8,793	40,910
86			Over 150,000 gals.				2,605	5.4063	14,083	
87							-	-	-	

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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
88	H1M3J	Havasu Res Apt 4" - Kenjen RV	First 150,000 gals.	21.78	1,272	27,704	1,688	4.8849	8,246	37,226
89			Over 150,000 gals.				236	5.4063	1,276	
90							-	-	-	
91	H1M3K	Havasu Res Apt 4" - HV Falls RV	First 150,000 gals.	\$ 21.78	1,596	\$ 34,761	1,618	\$ 4.8849	\$ 7,904	\$ 47,979
92			Over 150,000 gals.				983	5.4063	5,314	
93							-	-	-	
94	H1M3N	Havasu Res Apt 4" - Riv Villy D	First 150,000 gals.	21.78	1,788	38,943	1,800	4.8849	8,793	52,234
95			Over 150,000 gals.				832	5.4063	4,498	
96							-	-	-	
97	H1M3G	Havasu Res Apt 6" Refuge Golf RV	First 400,000 gals.	21.78	12	261	887	4.8849	4,333	10,520
98			Over 400,000 gals.				1,096	5.4063	5,925	
99							-	-	-	
100	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	First 400,000 gals.	21.78	4,800	104,544	4,865	4.8849	23,765	187,173
101			Over 400,000 gals.				10,888	5.4063	58,864	
102							-	-	-	
103	H6M02	Havasu Private Fire 2"	Flat Rate	5.00	-	-	-	-	-	-
104	H6M04	Havasu Private Fire 4"	Flat Rate	10.00	-	-	-	-	-	-
105	H6M06	Havasu Private Fire 6"	Flat Rate	15.00	-	-	-	-	-	-
106	H6M08	Havasu Private Fire 8"	Flat Rate	20.00	-	-	-	-	-	-
107	H6M10	Havasu Private Fire 10"	Flat Rate	25.00	-	-	-	-	-	-
108	H8M1	Havasu Public Hydrant	All Usage	12.00	-	-	-	4.7630	-	-
109										
110		Low Income Surcredit	All Top Tier Usage	-	-	-	70,333	(0.1465)	(10,304)	(10,304)
111		Purchased Power Surcharge	All Usage	-	-	-	-	-	-	-
112		Purchased Water Surcharge	All Potable Usage	-	-	-	-	-	-	-

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service		\$ 35.00
4	Regular Hours	\$ 25.00	Remove
5	After Hours	\$ 35.00	Remove
6			
7	Re-Establishment of Service		(c)
8	Regular Hours	\$ 25.00	Remove
9	After Hours	\$ 35.00	Remove
10			
11	Reconnection of Service (Delinquent)		\$ 35.00
12	Regular Hours	\$ 25.00	Remove
13	After Hours	\$ 35.00	Remove
14			
15	Meter Test (if correct)	\$ 10.00	\$ 30.00
16			
17	Meter Reread (if correct)	\$ 5.00	\$ 25.00
18			
19	NSF Check	\$ 25.00	\$ 25.00
20			
21	Automated Meter Opt Outs (d) (e)		
22	Establishment Fee	N/A	\$ 35.00
23	Monthly Manual Read Fee	N/A	\$ 25.00
24			
25	Late Charge, per month	1.5%	1.5%
26			
27	Deferred Payment, per month	1.5%	1.5%
28			
29	Deposit Requirements (Residential)		(a)
30	Deposit Requirements (non-res. Meter)		(a)
31			
32	Deposit Interest		(a)
33			
34	After Hours Service Charge (b)		\$35.00
35			
36	(a) Per ACC Rules R14-2-403(B)		

EPCOR Water - Havasu Water

Test Year Ended December 31, 2016

Changes in Representative Rate Schedules

Exhibit

Schedule H-3 Rebuttal

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Witness: Heppenstall

37 (b) After hours service charge: After regular working hours, Saturdays, Sundays, or holidays if at the customer's request or for
38 the customer's convenience.

39 (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer
40 had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater
41 customer, the customer will only be charged for water reconnection.

42 (d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the
43 Automated Meter Opt Out Establishment Fee and will be subject to the Monthly Manual Read Fee.

44 (e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee
45 and will be subject to the Monthly Manual Read Fee.

46

47 IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A
48 PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-
49 409(D)(5).

50

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

51	Present	Proposed
52 <u>Service Line Installation Charges (Non-Refundable)</u>	<u>Rates</u>	<u>Rates</u>
53		
54 5/8" Meter	\$ 445.00	\$ 4,000.00
55 3/4" Meter	\$ 445.00	\$ 4,000.00
56 1" Meter	\$ 495.00	\$ 4,000.00
57 1-1/2" Meter	\$ 550.00	\$ 4,000.00
58 2" Turbine Meter	\$ 830.00	\$ 4,000.00
59 2" Compound Meter	\$ 830.00	\$ 4,000.00
60 3" Turbine Meter	At Cost	\$ 4,000.00
61 3" Compound Meter	At Cost	\$ 4,000.00
62 4" Turbine Meter	At Cost	\$ 4,000.00
63 4" Compound Meter	At Cost	\$ 4,000.00
64 6" Turbine Meter	At Cost	\$ 4,000.00
65 6" Compound Meter	At Cost	\$ 4,000.00
66 Over 6" Meter	At Cost	At Cost
67		
68		
69 <u>Meter Installation Charge (Non-Refundable)</u>	<u>Rates</u>	<u>Rates</u>
70		
71 5/8"- Meter	\$ 155.00	\$ 165.00
72 3/4" Meter	\$ 255.00	\$ 185.00
73 1" Meter	\$ 315.00	\$ 220.00
74 1-1/2" Meter	\$ 525.00	\$ 325.00
75 2" Turbine Meter	\$ 1,045.00	\$ 385.00
76 2" Compound Meter	\$ 1,890.00	\$ 1,050.00
77 3" Turbine Meter	At Cost	\$ 1,065.00
78 3" Compound Meter	At Cost	\$ 1,665.00
79 4" Turbine Meter	At Cost	\$ 1,335.00
80 4" Compound Meter	At Cost	\$ 2,445.00
81 6" Turbine Meter	At Cost	\$ 2,665.00
82 6" Compound Meter	At Cost	\$ 3,700.00
83 Over 6" Meter	At Cost	At Cost
84		
85 <u>Common Facilities Hook-Up Fees</u>		
86		
87 5/8" x 3/4"	\$ 870	\$ 1,680
88 3/4"	\$ 1,305	\$ 2,520

EPCOR Water - Havasu Water

Test Year Ended December 31, 2016

Changes in Representative Rate Schedules

Exhibit

Schedule H-3 Rebuttal

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Witness: Heppenstall

89	1"	\$	2,175	\$	4,200
90	1-1/2"	\$	4,350	\$	8,400
91	2"	\$	6,960	\$	13,440
92	3"	\$	13,920	\$	26,880
93	4"	\$	21,750	\$	42,000
94	6"	\$	43,500	\$	84,000
95	8" or larger	\$	69,600	\$	84,000

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]				
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue				
Connection Charge	398	\$ 25.00	\$ 9,950	\$ 35.00	\$ 13,930				
Reconnect Charge	35	\$ 25.00	\$ 875	\$ 35.00	\$ 1,225				
Water Meter Test	-	\$ 10.00	\$ -	\$ 30.00	\$ -				
Re-Read	2	\$ 5.00	\$ 10	\$ 25.00	\$ 50				
NSF Fees	25	\$ 25.00	\$ 625	\$ 25.00	\$ 625				
After Hours Fees	8	\$ 35.00	\$ 280	\$ 35.00	\$ 280				
Establishment Fee	5	N/A	\$ -	\$ 35.00	\$ 175				
Automated Meter Opt Out	60	N/A	\$ -	\$ 25.00	\$ 1,500				

	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]
Late Payment Charges	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 1,804,102	\$ 3,538	0.20%	\$ 1,972,418	\$ 3,868	1.5%	1.5%	\$ -	\$ 3,868