

**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Monthly Base Charge			Volumetric Charge				
			Present Block	Proposed Block	Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
					Rate	Rate	Change	Rate*	Rate	Change
1	L1M1A	Chaparral Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 20.40	\$ 26.52	\$ 6.12	\$ 2.4500	\$ 3.4300	\$ 0.9800
2			3,001 to 9,000 gals.	3,001 to 8,000 gals.				3.6500	4.2840	0.6340
3			Over 9,000 gals.	Over 8,000 gals.				4.4427	4.8870	0.4443
4	L1M1B	Chaparral Residential 1"	First 24,000 gals.	First 3,000 gals.	34.75	45.18	10.43	3.6500	3.4300	(0.2200)
5			Over 24,000 gals.	3,001 to 8,000 gals.				4.4427	4.2840	(0.1587)
6				Over 8,000 gals.				-	4.8870	4.8870
7	L1M1C	Chaparral Residential 1 1/2"	First 60,000 gals.	First 60,000 gals.	69.25	90.03	20.78	3.6500	4.2840	0.6340
8			Over 60,000 gals.	Over 60,000 gals.				4.4427	4.8870	0.4443
9								-	-	-
10	L1M1D	Chaparral Residential 2"	First 100,000 gals.	First 100,000 gals.	111.00	144.30	33.30	3.6500	4.2840	0.6340
11			Over 100,000 gals.	Over 100,000 gals.				4.4427	4.8870	0.4443
12								-	-	-
13	L1M1E	Chaparral Residential 3"	First 225,000 gals.	First 225,000 gals.	222.00	288.60	66.60	3.6500	4.2840	0.6340
14			Over 225,000 gals.	Over 225,000 gals.				4.4427	4.8870	0.4443
15								-	-	-
16	L1M1F	Chaparral Residential 4"	First 350,000 gals.	First 350,000 gals.	346.75	450.78	104.03	3.6500	4.2840	0.6340
17			Over 350,000 gals.	Over 350,000 gals.				4.4427	4.8870	0.4443
18								-	-	-
19	L1M1G	Chaparral Residential 6"	First 725,000 gals.	First 725,000 gals.	693.50	901.55	208.05	3.6500	4.2840	0.6340
20			Over 725,000 gals.	Over 725,000 gals.				4.4427	4.8870	0.4443
21								-	-	-
22	L1M1H	Chaparral Residential 8"	First 1,125,000 gals.	First 1125,000 gals.	1,109.75	1,442.68	332.93	3.6500	4.2840	0.6340
23			Over 1,125,000 gals.	Over 1125,000 gals.				4.4427	4.8870	0.4443
24								-	-	-
25	L1M1I	Chaparral Residential 10"	First 1,500,000 gals.	First 1500,000 gals.	1,595.25	2,073.83	478.58	3.6500	4.2840	0.6340
26			Over 1,500,000 gals.	Over 1500,000 gals.				4.4427	4.8870	0.4443
27								-	-	-
28	L1M1J	Chaparral Residential 12"	First 2,250,000 gals.	First 2250,000 gals.	2,982.50	3,877.25	894.75	3.6500	4.2840	0.6340
29			Over 2,250,000 gals.	Over 2250,000 gals.				4.4427	4.8870	0.4443
30								-	-	-
31	L2M1A	Chaparral Commercial 3/4"	First 3,000 gals.	First 3,000 gals.	20.40	26.52	6.12	2.4500	3.4300	0.9800
32			3,001 to 9,000 gals.	3,001 to 8,000 gals.				3.6500	4.2840	0.6340
33			Over 9,000 gals.	Over 8,000 gals.				4.4427	4.8870	0.4443
34	L2M1B	Chaparral Commercial 1"	First 24,000 gals.	First 3,000 gals.	34.75	45.18	10.43	3.6500	4.2840	0.6340
35			Over 24,000 gals.	Over 24,000 gals.				4.4427	4.8870	0.4443
36								-	-	-
37	L2M1C	Chaparral Commercial 1 1/2"	First 60,000 gals.	First 60,000 gals.	69.25	90.03	20.78	3.6500	4.2840	0.6340
38			Over 60,000 gals.	Over 60,000 gals.				4.4427	4.8870	0.4443
39								-	-	-
40	L2M1D	Chaparral Commercial 2"	First 100,000 gals.	First 100,000 gals.	111.00	144.30	33.30	3.6500	4.2840	0.6340
41			Over 100,000 gals.	Over 100,000 gals.				4.4427	4.8870	0.4443
42								-	-	-
43	L2M1E	Chaparral Commercial 3"	First 225,000 gals.	First 225,000 gals.	222.00	288.60	66.60	3.6500	4.2840	0.6340
44			Over 225,000 gals.	Over 225,000 gals.				4.4427	4.8870	0.4443
45								-	-	-

**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Exhibit  
 Schedule H-3 Rebuttal  
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Line No.	Rate Schedule	Description	Monthly Base Charge			Volumetric Charge				
			Present Block	Proposed Block	Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
					Rate	Rate	Change	Rate*	Rate	Change
46	L2M1F	Chaparral Commercial 4"	First 350,000 gals.	First 350,000 gals.	\$ 346.75	\$ 450.78	\$ 104.03	\$ 3.6500	\$ 4.2840	\$ 0.6340
47			Over 350,000 gals.	Over 350,000 gals.				4.4427	4.8870	0.4443
48								-	-	-
49	L2M1G	Chaparral Commercial 6"	First 725,000 gals.	First 725,000 gals.	693.50	901.55	208.05	3.6500	4.2840	0.6340
50			Over 725,000 gals.	Over 725,000 gals.				4.4427	4.8870	0.4443
51								-	-	-
52	L2M1H	Chaparral Commercial 8"	First 1,125,000 gals.	First 1125,000 gals.	1,109.75	1,442.68	332.93	3.6500	4.2840	0.6340
53			Over 1,125,000 gals.	Over 1125,000 gals.				4.4427	4.8870	0.4443
54								-	-	-
55	L2M1I	Chaparral Commercial 10"	First 1,500,000 gals.	First 1500,000 gals.	1,595.25	2,073.83	478.58	3.6500	4.2840	0.6340
56			Over 1,500,000 gals.	Over 1500,000 gals.				4.4427	4.8870	0.4443
57								-	-	-
58	L2M1J	Chaparral Commercial 12"	First 2,250,000 gals.	First 2250,000 gals.	2,982.50	3,877.25	894.75	3.6500	4.2840	0.6340
59			Over 2,250,000 gals.	Over 2250,000 gals.				4.4427	4.8870	0.4443
60								-	-	-
61	L3M1A	Chaparral Industrial 3/4"	First 3,000 gals.	First 3,000 gals.	20.40	26.52	6.12	2.4500	3.4300	0.9800
62			3,001 to 9,000 gals.	3,001 to 8,000 gals.				3.6500	4.2840	0.6340
63			Over 9,000 gals.	Over 8,000 gals.				4.4427	4.8870	0.4443
64	L3M1B	Chaparral Industrial 1"	First 24,000 gals.	First 24,000 gals.	34.75	45.18	10.43	3.6500	4.2840	0.6340
65			Over 24,000 gals.	Over 24,000 gals.				4.4427	4.8870	0.4443
66								-	-	-
67	L3M1C	Chaparral Industrial 1 1/2"	First 60,000 gals.	First 60,000 gals.	69.25	90.03	20.78	3.6500	4.2840	0.6340
68			Over 60,000 gals.	Over 60,000 gals.				4.4427	4.8870	0.4443
69								-	-	-
70	L3M1D	Chaparral Industrial 2"	First 100,000 gals.	First 100,000 gals.	111.00	144.30	33.30	3.6500	4.2840	0.6340
71			Over 100,000 gals.	Over 100,000 gals.				4.4427	4.8870	0.4443
72								-	-	-
73	L3M1E	Chaparral Industrial 3"	First 225,000 gals.	First 225,000 gals.	222.00	288.60	66.60	3.6500	4.2840	0.6340
74			Over 225,000 gals.	Over 225,000 gals.				4.4427	4.8870	0.4443
75								-	-	-
76	L3M1F	Chaparral Industrial 4"	First 350,000 gals.	First 350,000 gals.	346.75	450.78	104.03	3.6500	4.2840	0.6340
77			Over 350,000 gals.	Over 350,000 gals.				4.4427	4.8870	0.4443
78								-	-	-
79	L3M1G	Chaparral Industrial 6"	First 725,000 gals.	First 725,000 gals.	693.50	901.55	208.05	3.6500	4.2840	0.6340
80			Over 725,000 gals.	Over 725,000 gals.				4.4427	4.8870	0.4443
81								-	-	-
82	L3M1H	Chaparral Industrial 8"	First 1,125,000 gals.	First 1125,000 gals.	1,109.75	1,442.68	332.93	3.6500	4.2840	0.6340
83			Over 1,125,000 gals.	Over 1125,000 gals.				4.4427	4.8870	0.4443
84								-	-	-
85	L3M1I	Chaparral Industrial 10"	First 1,500,000 gals.	First 1500,000 gals.	1,595.25	2,073.83	478.58	3.6500	4.2840	0.6340
86			Over 1,500,000 gals.	Over 1500,000 gals.				4.4427	4.8870	0.4443
87								-	-	-
88	L3M1J	Chaparral Industrial 12"	First 2,250,000 gals.	First 2250,000 gals.	2,982.50	3,877.25	894.75	3.6500	4.2840	0.6340
89			Over 2,250,000 gals.	Over 2250,000 gals.				4.4427	4.8870	0.4443
90								-	-	-

**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Monthly Base Charge			Volumetric Charge		
					Present Rate	Proposed	Change	Present Rate	Proposed	Change
					Rate	Rate		Rate*	Rate	
91	L6M1A	Chaparral Private Hydrant 3/4"	All Usage	All Usage	\$ 20.40	\$ 26.52	\$ 6.12	\$ 3.6500	\$ 4.2840	\$ 0.6340
92	L6M1B	Chaparral Private Hydrant 1"	All Usage	All Usage	34.75	45.18	10.43	3.6500	4.2840	0.6340
93	L6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	All Usage	69.25	90.03	20.78	3.6500	4.2840	0.6340
94	L6M1D	Chaparral Private Hydrant 2"	All Usage	All Usage	111.00	144.30	33.30	3.6500	4.2840	0.6340
95	L6M1E	Chaparral Private Hydrant 3"	All Usage	All Usage	222.00	288.60	66.60	3.6500	4.2840	0.6340
96	L6M1F	Chaparral Private Hydrant 4"	All Usage	All Usage	346.75	450.78	104.03	3.6500	4.2840	0.6340
97	L6M1G	Chaparral Private Hydrant 6"	All Usage	All Usage	693.50	901.55	208.05	3.6500	4.2840	0.6340
98	L6M1H	Chaparral Private Hydrant 8"	All Usage	All Usage	1,109.75	1,442.68	332.93	3.6500	4.2840	0.6340
99	L6M1I	Chaparral Private Hydrant 10"	All Usage	All Usage	1,595.25	2,073.83	478.58	3.6500	4.2840	0.6340
100	L6M1J	Chaparral Private Hydrant 12"	All Usage	All Usage	2,982.50	3,877.25	894.75	3.6500	4.2840	0.6340
101	L7M1A	Chaparral Irrigation 3/4"	All Usage	All Usage	20.40	26.52	6.12	3.6500	4.2840	0.6340
102	L7M1B	Chaparral Irrigation 1"	All Usage	All Usage	34.75	45.18	10.43	3.6500	4.2840	0.6340
103	L7M1C	Chaparral Irrigation 1 1/2"	All Usage	All Usage	69.25	90.03	20.78	3.6500	4.2840	0.6340
104	L7M1D	Chaparral Irrigation 2"	All Usage	All Usage	111.00	144.30	33.30	3.6500	4.2840	0.6340
105	L7M1E	Chaparral Irrigation 3"	All Usage	All Usage	222.00	288.60	66.60	3.6500	4.2840	0.6340
106	L7M1F	Chaparral Irrigation 4"	All Usage	All Usage	346.75	450.78	104.03	3.6500	4.2840	0.6340
107	L7M1G	Chaparral Irrigation 6"	All Usage	All Usage	693.50	901.55	208.05	3.6500	4.2840	0.6340
108	L7M1H	Chaparral Irrigation 8"	All Usage	All Usage	1,109.75	1,442.68	332.93	3.6500	4.2840	0.6340
109	L7M1I	Chaparral Irrigation 10"	All Usage	All Usage	1,595.25	2,073.83	478.58	3.6500	4.2840	0.6340
110	L7M1J	Chaparral Irrigation 12"	All Usage	All Usage	2,982.50	3,877.25	894.75	3.6500	4.2840	0.6340
111	L8M1A	Chaparral Fire Sprinkler 3/4"	All Usage	Flat Rate	10.00	13.00	3.00	3.6500	-	(3.6500)
112	L8M1B	Chaparral Fire Sprinkler 1"	All Usage	Flat Rate	10.00	13.00	3.00	3.6500	-	(3.6500)
113	L8M1C	Chaparral Fire Sprinkler 1 1/2"	All Usage	Flat Rate	10.00	13.00	3.00	3.6500	-	(3.6500)
114	L8M1D	Chaparral Fire Sprinkler 2"	All Usage	Flat Rate	10.00	13.00	3.00	3.6500	-	(3.6500)
115	L8M1E	Chaparral Fire Sprinkler 3"	All Usage	Flat Rate	10.00	13.00	3.00	3.6500	-	(3.6500)
116	L8M1F	Chaparral Fire Sprinkler 4"	All Usage	Flat Rate	10.00	13.00	3.00	3.6500	-	(3.6500)
117	L8M1G	Chaparral Fire Sprinkler 6"	All Usage	Flat Rate	13.87	18.03	4.16	3.6500	-	(3.6500)
118	L8M1H	Chaparral Fire Sprinkler 8"	All Usage	Flat Rate	22.20	28.85	6.66	3.6500	-	(3.6500)
119	L8M1I	Chaparral Fire Sprinkler 10"	All Usage	Flat Rate	31.91	41.48	9.58	3.6500	-	(3.6500)
120	L8M1J	Chaparral Fire Sprinkler 12"	All Usage	Flat Rate	59.65	77.55	17.90	3.6500	-	(3.6500)
121										
122	Low Income Surcharge		Top Tier Usage	Top Tier Usage	\$ -	\$ -	-	\$ 0.0573	\$ (0.0174)	(0.0747)
123	Purchased Power Surcharge		N/A	All Usage	\$ -	\$ -	-	\$ -	\$ -	-
124	Purchased Water Surcharge**		N/A	All Potable Usage	\$ -	\$ -	-	\$ 0.1422	\$ -	(0.1422)

\* The upper tier for residential, commercial, and industrial accounts exclude the low income charge of \$0.0573 per thousand gallons.  
 \*\* Replaces the Chaparral City CAP Water Surcharge

**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Exhibit  
 Schedule H-3 Rebuttal  
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	L1M1A	Chaparral Residential 3/4"	First 3,000 gals.	\$ 26.52	99,852	\$ 2,648,075	245,972	\$ 3.4300	\$ 843,684	\$ 5,733,533
2			3,001 to 8,000 gals.				232,623	4.2840	996,557	
3			Over 8,000 gals.				254,802	4.8870	1,245,217	
4	L1M1B	Chaparral Residential 1"	First 3,000 gals.	45.18	53,604	2,421,829	142,280	3.4300	488,020	4,887,157
5			3,001 to 8,000 gals.				158,300	4.2840	678,157	
6			Over 8,000 gals.				265,838	4.8870	1,299,150	
7	L1M1C	Chaparral Residential 1 1/2"	First 60,000 gals.	90.03	245	22,057	6,561	4.2840	28,107	54,812
8			Over 60,000 gals.				951	4.8870	4,648	
9							-	-	-	
10	L1M1D	Chaparral Residential 2"	First 100,000 gals.	144.30	168	24,242	7,795	4.2840	33,394	69,067
11			Over 100,000 gals.				2,339	4.8870	11,431	
12							-	-	-	
13	L1M1E	Chaparral Residential 3"	First 225,000 gals.	288.60	-	-	-	4.2840	-	-
14			Over 225,000 gals.				-	4.8870	-	-
15							-	-	-	
16	L1M1F	Chaparral Residential 4"	First 350,000 gals.	450.78	12	5,409	690	4.2840	2,956	8,365
17			Over 350,000 gals.				-	4.8870	-	-
18							-	-	-	
19	L1M1G	Chaparral Residential 6"	First 725,000 gals.	901.55	-	-	-	4.2840	-	-
20			Over 725,000 gals.				-	4.8870	-	-
21							-	-	-	
22	L1M1H	Chaparral Residential 8"	First 1125,000 gals.	1,442.68	-	-	-	4.2840	-	-
23			Over 1125,000 gals.				-	4.8870	-	-
24							-	-	-	
25	L1M1I	Chaparral Residential 10"	First 1500,000 gals.	2,073.83	-	-	-	4.2840	-	-
26			Over 1500,000 gals.				-	4.8870	-	-
27							-	-	-	
28	L1M1J	Chaparral Residential 12"	First 2250,000 gals.	3,877.25	-	-	-	4.2840	-	-
29			Over 2250,000 gals.				-	4.8870	-	-
30							-	-	-	
31	L2M1A	Chaparral Commercial 3/4"	First 3,000 gals.	26.52	1,476	39,144	2,857	3.4300	9,800	102,325
32			3,001 to 8,000 gals.				2,850	4.2840	12,209	
33			Over 8,000 gals.				8,425	4.8870	41,173	
34	L2M1B	Chaparral Commercial 1"	First 24,000 gals.	45.18	1,788	80,782	12,355	4.2840	52,929	174,869
35			Over 24,000 gals.				8,422	4.8870	41,158	
36							-	-	-	
37	L2M1C	Chaparral Commercial 1 1/2"	First 60,000 gals.	90.03	888	79,947	17,663	4.2840	75,668	217,176
38			Over 60,000 gals.				12,597	4.8870	61,562	
39							-	-	-	
40	L2M1D	Chaparral Commercial 2"	First 100,000 gals.	144.30	1,092	157,576	48,379	4.2840	207,256	452,895
41			Over 100,000 gals.				18,020	4.8870	88,064	
42							-	-	-	
43	L2M1E	Chaparral Commercial 3"	First 225,000 gals.	288.60	60	17,316	4,208	4.2840	18,027	35,343
44			Over 225,000 gals.				-	4.8870	-	-
45							-	-	-	

**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Exhibit  
 Schedule H-3 Rebuttal  
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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
46	L2M1F	Chaparral Commercial 4"	First 350,000 gals.	450.78	48	21,637	9,257	4.2840	39,657	71,826
47			Over 350,000 gals.				2,155	4.8870	10,531	
48							-	-	-	
49	L2M1G	Chaparral Commercial 6"	First 725,000 gals.	901.55	24	21,637	4,562	4.2840	19,544	42,124
50			Over 725,000 gals.				193	4.8870	943	
51							-	-	-	
52	L2M1H	Chaparral Commercial 8"	First 1125,000 gals.	1,442.68	-	-	-	4.2840	-	-
53			Over 1125,000 gals.				-	4.8870	-	-
54							-	-	-	-
55	L2M1I	Chaparral Commercial 10"	First 1500,000 gals.	2,073.83	-	-	-	4.2840	-	-
56			Over 1500,000 gals.				-	4.8870	-	-
57							-	-	-	-
58	L2M1J	Chaparral Commercial 12"	First 2250,000 gals.	3,877.25	-	-	-	4.2840	-	-
59			Over 2250,000 gals.				-	4.8870	-	-
60							-	-	-	-
61	L3M1A	Chaparral Industrial 3/4"	First 3,000 gals.	26.52	-	-	-	3.4300	-	-
62			3,001 to 8,000 gals.				-	4.2840	-	-
63			Over 8,000 gals.				-	4.8870	-	-
64	L3M1B	Chaparral Industrial 1"	First 24,000 gals.	45.18	-	-	-	4.2840	-	-
65			Over 24,000 gals.				-	4.8870	-	-
66							-	-	-	-
67	L3M1C	Chaparral Industrial 1 1/2"	First 60,000 gals.	90.03	12	1,080	12	4.2840	51	1,132
68			Over 60,000 gals.				-	4.8870	-	-
69							-	-	-	-
70	L3M1D	Chaparral Industrial 2"	First 100,000 gals.	144.30	-	-	-	4.2840	-	-
71			Over 100,000 gals.				-	4.8870	-	-
72							-	-	-	-
73	L3M1E	Chaparral Industrial 3"	First 225,000 gals.	288.60	-	-	-	4.2840	-	-
74			Over 225,000 gals.				-	4.8870	-	-
75							-	-	-	-
76	L3M1F	Chaparral Industrial 4"	First 350,000 gals.	450.78	-	-	-	4.2840	-	-
77			Over 350,000 gals.				-	4.8870	-	-
78							-	-	-	-
79	L3M1G	Chaparral Industrial 6"	First 725,000 gals.	901.55	-	-	-	4.2840	-	-
80			Over 725,000 gals.				-	4.8870	-	-
81							-	-	-	-
82	L3M1H	Chaparral Industrial 8"	First 1125,000 gals.	1,442.68	-	-	-	4.2840	-	-
83			Over 1125,000 gals.				-	4.8870	-	-
84							-	-	-	-
85	L3M1I	Chaparral Industrial 10"	First 1500,000 gals.	2,073.83	-	-	-	4.2840	-	-
86			Over 1500,000 gals.				-	4.8870	-	-
87							-	-	-	-
88	L3M1J	Chaparral Industrial 12"	First 2250,000 gals.	3,877.25	-	-	-	4.2840	-	-
89			Over 2250,000 gals.				-	4.8870	-	-
90							-	-	-	-

**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
91	L6M1A	Chaparral Private Hydrant 3/4"	All Usage	26.52	-	-	-	4.2840	-	-
92	L6M1B	Chaparral Private Hydrant 1"	All Usage	45.18	-	-	-	4.2840	-	-
93	L6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	90.03	-	-	-	4.2840	-	-
94	L6M1D	Chaparral Private Hydrant 2"	All Usage	144.30	-	-	-	4.2840	-	-
95	L6M1E	Chaparral Private Hydrant 3"	All Usage	288.60	192	55,411	20,816	4.2840	89,176	144,587
96	L6M1F	Chaparral Private Hydrant 4"	All Usage	450.78	-	-	-	4.2840	-	-
97	L6M1G	Chaparral Private Hydrant 6"	All Usage	901.55	-	-	-	4.2840	-	-
98	L6M1H	Chaparral Private Hydrant 8"	All Usage	1,442.68	-	-	-	4.2840	-	-
99	L6M1I	Chaparral Private Hydrant 10"	All Usage	2,073.83	-	-	-	4.2840	-	-
100	L6M1J	Chaparral Private Hydrant 12"	All Usage	3,877.25	-	-	-	4.2840	-	-
101	L7M1A	Chaparral Irrigation 3/4"	All Usage	26.52	1,774	47,046	30,484	4.2840	130,593	177,640
102	L7M1B	Chaparral Irrigation 1"	All Usage	45.18	2,400	108,432	52,367	4.2840	224,340	332,772
103	L7M1C	Chaparral Irrigation 1 1/2"	All Usage	90.03	900	81,027	43,427	4.2840	186,041	267,068
104	L7M1D	Chaparral Irrigation 2"	All Usage	144.30	564	81,385	55,743	4.2840	238,803	320,188
105	L7M1E	Chaparral Irrigation 3"	All Usage	288.60	-	-	-	4.2840	-	-
106	L7M1F	Chaparral Irrigation 4"	All Usage	450.78	36	16,228	8,604	4.2840	36,860	53,088
107	L7M1G	Chaparral Irrigation 6"	All Usage	901.55	12	10,819	40,514	4.2840	173,562	184,381
108	L7M1H	Chaparral Irrigation 8"	All Usage	1,442.68	-	-	-	4.2840	-	-
109	L7M1I	Chaparral Irrigation 10"	All Usage	2,073.83	-	-	-	4.2840	-	-
110	L7M1J	Chaparral Irrigation 12"	All Usage	3,877.25	-	-	-	4.2840	-	-
111	L8M1A	Chaparral Fire Sprinkler 3/4"	Flat Rate	13.00	-	-	-	-	-	-
112	L8M1B	Chaparral Fire Sprinkler 1"	Flat Rate	13.00	-	-	-	-	-	-
113	L8M1C	Chaparral Fire Sprinkler 1 1/2"	Flat Rate	13.00	-	-	-	-	-	-
114	L8M1D	Chaparral Fire Sprinkler 2"	Flat Rate	13.00	-	-	-	-	-	-
115	L8M1E	Chaparral Fire Sprinkler 3"	Flat Rate	13.00	-	-	-	-	-	-
116	L8M1F	Chaparral Fire Sprinkler 4"	Flat Rate	13.00	-	-	-	-	-	-
117	L8M1G	Chaparral Fire Sprinkler 6"	Flat Rate	18.03	-	-	-	-	-	-
118	L8M1H	Chaparral Fire Sprinkler 8"	Flat Rate	28.85	-	-	-	-	-	-
119	L8M1I	Chaparral Fire Sprinkler 10"	Flat Rate	41.48	-	-	-	-	-	-
120	L8M1J	Chaparral Fire Sprinkler 12"	Flat Rate	77.55	-	-	-	-	-	-
121										
122		Low Income Surcharge	Top Tier Usage	-	-	-	573,742	(0.0174)	(9,983)	(9,983)
123		Purchased Power Surcharge	All Usage	-	-	-	-	-	-	-
124		Purchased Water Surcharge**	All Potable Usage	-	-	-	-	-	-	-

\* The upper tier for residential, commercial, and industrial accounts exclude the low income charge of \$0.0573 per thousand gallons.

\*\* Replaces the Chaparral City CAP Water Surcharge

Line No.	Service Charges	Present Rates	Proposed Rates
1			
2	Establishment of Service	\$ 30.00	\$ 35.00
3			
4	Re-Establishment of Service (c)	(c)	(c)
5			
6	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
7			
8	Meter Test (if correct)	\$ 35.00	\$ 30.00
9			
10	Meter Reread (if correct)	\$ 10.00	\$ 25.00
11			
12	NSF Check	\$ 25.00	\$ 25.00
13			
14	Automated Meter Opt Outs (d) (e)		
15	Establishment Fee	N/A	\$ 35.00
16	Monthly Manual Read Fee	N/A	\$ 25.00
17			
18	Late Charge, per month	1.5%	1.5%
19			
20	Deferred Payment, per month	1.5%	1.5%
21			
22	Deposit Requirements (Residential)	(a)	(a)
23	Deposit Requirements (non-res. Meter)		(a)
24			
25	Deposit Interest	(a)	(a)
26			
27	After Hours Service Charge (b)	\$ 50.00	\$ 35.00
28			
29	(a) Per ACC Rules R14-2-403(B)		
30	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
31			
32	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
33			
34	(d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the Automated Meter Opt Out Establishment Fee and will be subject to the Monthly Manual Read Fee		
35			
36	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee and will be subject to the Monthly Manual Read Fee.		
37			
38			
39			
40	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
41	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
42	409(D)(5).		
43			

	Present Rates	Proposed Rates
44		
45	<u>Service Line Connection Charges (Non-Refundable)</u>	
46		
47	\$ 385.00	\$ 4,000.00
48	\$ 385.00	\$ 4,000.00
49	\$ 435.00	\$ 4,000.00
50	\$ 470.00	\$ 4,000.00
51	At Cost	\$ 4,000.00
52	At Cost	\$ 4,000.00
53	At Cost	\$ 4,000.00
54	At Cost	\$ 4,000.00
55	At Cost	\$ 4,000.00
56	At Cost	\$ 4,000.00
57	At Cost	\$ 4,000.00
58	At Cost	\$ 4,000.00
59	At Cost	At Cost
60		
61		
62	<u>Meter Installation Charge (Non-Refundable)</u>	
63		
64	\$ 135.00	\$ 165.00
65	\$ 195.00	\$ 185.00
66	\$ 234.00	\$ 220.00
67	\$ 367.00	\$ 325.00
68	At Cost	\$ 385.00
69	At Cost	\$ 1,050.00
70	At Cost	\$ 1,065.00
71	At Cost	\$ 1,665.00
72	At Cost	\$ 1,335.00
73	At Cost	\$ 2,445.00
74	At Cost	\$ 2,665.00
75	At Cost	\$ 3,700.00
76	At Cost	At Cost
77		
78	<u>Common Facilities Hook-Up Fees</u>	
79	Service Lateral Size	
80	N/A	\$ 1,680
81	N/A	\$ 2,520
82	N/A	\$ 4,200
83	N/A	\$ 8,400
84	N/A	\$ 13,440
85	N/A	\$ 26,880
86	N/A	\$ 42,000
87	N/A	\$ 84,000



**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules  
 Fee Revenues - Present and Proposed Rates

Fee Type	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue
Connection Charge	1,737	\$ 30.00	\$ 52,110	\$ 35.00	\$ 60,795
Reconnect Charge	325	\$ 30.00	\$ 9,750	\$ 35.00	\$ 11,375
Water Meter Test	7	\$ 35.00	\$ 245	\$ 30.00	\$ 210
Re-Read	9	\$ 5.00	\$ 45	\$ 25.00	\$ 225
NSF Fees	463	\$ 10.00	\$ 4,630	\$ 25.00	\$ 11,575
After Hours Fees	222	\$ 50.00	\$ 11,100	\$ 35.00	\$ 7,770
Establishment Fee	5	N/A	\$ -	\$ 35.00	\$ 175
Automated Meter Opt Out	60	N/A	\$ -	\$ 25.00	\$ 1,500

	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/ (Decrease)	[J]*[M] Adjusted Revenues
Late Payment Charges	\$ 10,885,041	\$ 23,349	0.21%	\$ 13,423,974	\$ 28,795	1.5%	1.5%	\$ -	\$ 28,795