

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Base Charge			Commodity Rate				
			Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
1	B1M1A	Sun City West Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 14.80	\$ 13.07	\$ (1.73)	\$ 2.41000	\$ 2.8890	\$ 0.4790
2			4,001 to 15,000 gals.	3,001 to 8,000 gals.				2.95000	3.7500	0.8000
3			Over 15,000 gals.	Over 8,000 gals.				3.56000	4.2300	0.6700
4	B1M1A	Sun City West Residential 3/4"	First 4,000 gals.	First 3,000 gals.	14.80	13.07	(1.73)	2.41000	2.8890	0.4790
5			4,001 to 15,000 gals.	3,001 to 8,000 gals.				2.95000	3.7500	0.8000
6			Over 15,000 gals.	Over 8,000 gals.				3.56000	4.2300	0.6700
7	B1M1B	Sun City West Residential 1"	First 40,000 gals.	First 40,000 gals.	37.50	33.12	(4.38)	2.95000	3.7500	0.8000
8			Over 40,000 gals.	Over 40,000 gals.				3.56000	4.2300	0.6700
9								-	-	-
10	B1M1C	Sun City West Residential 1 1/2"	First 100,000 gals.	First 100,000 gals.	79.00	69.77	(9.23)	2.95000	3.7500	0.8000
11			Over 100,000 gals.	Over 100,000 gals.				3.56000	4.2300	0.6700
12								-	-	-
13	B1M1D	Sun City West Residential 2"	First 150,000 gals.	First 150,000 gals.	123.40	108.98	(14.42)	2.95000	3.7500	0.8000
14			Over 150,000 gals.	Over 150,000 gals.				3.56000	4.2300	0.6700
15								-	-	-
16	B1M1E	Sun City West Residential 3"	First 275,000 gals.	First 275,000 gals.	236.80	209.12	(27.68)	2.95000	3.7500	0.8000
17			Over 275,000 gals.	Over 275,000 gals.				3.56000	4.2300	0.6700
18								-	-	-
19	B1M1F	Sun City West Residential 4"	First 400,000 gals.	First 400,000 gals.	370.00	326.75	(43.25)	2.95000	3.7500	0.8000
20			Over 400,000 gals.	Over 400,000 gals.				3.56000	4.2300	0.6700
21								-	-	-
22	B1M1G	Sun City West Residential 6"	First 550,000 gals.	First 550,000 gals.	740.00	653.50	(86.50)	2.95000	3.7500	0.8000
23			Over 550,000 gals.	Over 550,000 gals.				3.56000	4.2300	0.6700
24								-	-	-
25	B1M1H	Sun City West Residential 8"	First 1402,000 gals.	First 1402,000 gals.	1,184.00	1,045.60	(138.40)	2.95000	3.7500	0.8000
26			Over 1402,000 gals.	Over 1402,000 gals.				3.56000	4.2300	0.6700
27								-	-	-
28	B1M1I	Sun City West Residential 10"	First 2100,000 gals.	First 2100,000 gals.	1,702.00	1,503.05	(198.95)	2.95000	3.7500	0.8000
29			Over 2100,000 gals.	Over 2100,000 gals.				3.56000	4.2300	0.6700
30								-	-	-
31	B1M1J	Sun City West Residential 12"	First 4110,000 gals.	First 4110,000 gals.	3,182.00	2,810.05	(371.95)	2.95000	3.7500	0.8000
32			Over 4110,000 gals.	Over 4110,000 gals.				3.56000	4.2300	0.6700
33								-	-	-
34	B2M1A	Sun City West Commercial 5/8" & 5/8"+	First 15,000 gals.	First 15,000 gals.	14.80	13.07	(1.73)	2.95000	3.7500	0.8000
35			Over 15,000 gals.	Over 15,000 gals.				3.56000	4.2300	0.6700
36								-	-	-
37	B2M1A	Sun City West Commercial 3/4"	First 15,000 gals.	First 15,000 gals.	14.80	13.07	(1.73)	2.95000	3.7500	0.8000
38			Over 15,000 gals.	Over 15,000 gals.				3.56000	4.2300	0.6700
39								-	-	-
40	B2M1B	Sun City West Commercial 1"	First 40,000 gals.	First 40,000 gals.	37.50	33.12	(4.38)	2.95000	3.7500	0.8000
41			Over 40,000 gals.	Over 40,000 gals.				3.56000	4.2300	0.6700
42								-	-	-
43	B2M1C	Sun City West Commercial 1 1/2"	First 100,000 gals.	First 100,000 gals.	79.00	69.77	(9.23)	2.95000	3.7500	0.8000
44			Over 100,000 gals.	Over 100,000 gals.				3.56000	4.2300	0.6700
45								-	-	-

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 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Base Charge			Commodity Rate				
			Present Block	Proposed Block	Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
46	B2M1D	Sun City West Commercial 2"	First 150,000 gals.	First 150,000 gals.	123.40	108.98	(14.42)	2.95000	3.75000	0.80000
47			Over 150,000 gals.	Over 150,000 gals.				3.56000	4.23000	0.67000
48								-	-	-
49	B2M1E	Sun City West Commercial 3"	First 275,000 gals.	First 275,000 gals.	236.80	209.12	(27.68)	2.95000	3.75000	0.80000
50			Over 275,000 gals.	Over 275,000 gals.				3.56000	4.23000	0.67000
51								-	-	-
52	B2M1F	Sun City West Commercial 4"	First 400,000 gals.	First 400,000 gals.	370.00	326.75	(43.25)	2.95000	3.75000	0.80000
53			Over 400,000 gals.	Over 400,000 gals.				3.56000	4.23000	0.67000
54								-	-	-
55	B2M1G	Sun City West Commercial 6"	First 550,000 gals.	First 550,000 gals.	740.00	653.50	(86.50)	2.95000	3.75000	0.80000
56			Over 550,000 gals.	Over 550,000 gals.				3.56000	4.23000	0.67000
57								-	-	-
58	B2M1H	Sun City West Commercial 8"	First 1,402,000 gals.	First 1402,000 gals.	1,184.00	1,045.60	(138.40)	2.95000	3.75000	0.80000
59			Over 1,402,000 gals.	Over 1402,000 gals.				3.56000	4.23000	0.67000
60								-	-	-
61	B2M1I	Sun City West Commercial 10"	First 2,100,000 gals.	First 2100,000 gals.	1,702.00	1,503.05	(198.95)	2.95000	3.75000	0.80000
62			Over 2,100,000 gals.	Over 2100,000 gals.				3.56000	4.23000	0.67000
63								-	-	-
64	B2M1J	Sun City West Commercial 12"	First 4,110,000 gals.	First 4110,000 gals.	3,182.00	2,810.05	(371.95)	2.95000	3.75000	0.80000
65			Over 4,110,000 gals.	Over 4110,000 gals.				3.56000	4.23000	0.67000
66								-	-	-
67	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	First 15,000 gals.	First 15,000 gals.	14.80	13.07	(1.73)	2.95000	3.75000	0.80000
68			Over 15,000 gals.	Over 15,000 gals.				3.56000	4.23000	0.67000
69								-	-	-
70	B7M1A	Sun City West Irrigation 3/4"	First 15,000 gals.	First 15,000 gals.	14.80	13.07	(1.73)	2.95000	3.75000	0.80000
71			Over 15,000 gals.	Over 15,000 gals.				3.56000	4.23000	0.67000
72								-	-	-
73	B7M1B	Sun City West Irrigation 1"	First 40,000 gals.	First 40,000 gals.	37.50	33.12	(4.38)	2.95000	3.75000	0.80000
74			Over 40,000 gals.	Over 40,000 gals.				3.56000	4.23000	0.67000
75								-	-	-
76	B7M1C	Sun City West Irrigation 1 1/2"	First 100,000 gals.	First 100,000 gals.	79.00	69.77	(9.23)	2.95000	3.75000	0.80000
77			Over 100,000 gals.	Over 100,000 gals.				3.56000	4.23000	0.67000
78								-	-	-
79	B7M1D	Sun City West Irrigation 2"	First 150,000 gals.	First 150,000 gals.	123.40	108.98	(14.42)	2.95000	3.75000	0.80000
80			Over 150,000 gals.	Over 150,000 gals.				3.56000	4.23000	0.67000
81								-	-	-
82	B7M1E	Sun City West Irrigation 3"	First 275,000 gals.	First 275,000 gals.	236.80	209.12	(27.68)	2.95000	3.75000	0.80000
83			Over 275,000 gals.	Over 275,000 gals.				3.56000	4.23000	0.67000
84								-	-	-
85	B7M1F	Sun City West Irrigation 4"	First 400,000 gals.	First 400,000 gals.	370.00	326.75	(43.25)	2.95000	3.75000	0.80000
86			Over 400,000 gals.	Over 400,000 gals.				3.56000	4.23000	0.67000
87								-	-	-
88	B7M1G	Sun City West Irrigation 6"	First 550,000 gals.	First 550,000 gals.	740.00	653.50	(86.50)	2.95000	3.75000	0.80000
89			Over 550,000 gals.	Over 550,000 gals.				3.56000	4.23000	0.67000
90								-	-	-

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 4 of 9
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	B1M1A	Sun City West Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 13.07	170,808	\$ 2,232,461	456,163	\$ 2.8890	\$ 1,317,855	\$ 5,737,957
2			3,001 to 8,000 gals.				385,573	3.7500	1,445,899	
3			Over 8,000 gals.				175,353	4.2300	741,743	
4	B1M1A	Sun City West Residential 3/4"	First 3,000 gals.	13.07	432	5,646	1,275	2.8890	3,683	23,495
5			3,001 to 8,000 gals.				1,588	3.7500	5,955	
6			Over 8,000 gals.				1,941	4.2300	8,210	
7	B1M1B	Sun City West Residential 1"	First 40,000 gals.	33.12	1,692	56,039	21,234	3.7500	79,628	146,775
8			Over 40,000 gals.				2,626	4.2300	11,108	
9							-	-	-	
10	B1M1C	Sun City West Residential 1 1/2"	First 100,000 gals.	69.77	5,040	351,641	240,978	3.7500	903,668	1,357,594
11			Over 100,000 gals.				24,181	4.2300	102,286	
12							-	-	-	
13	B1M1D	Sun City West Residential 2"	First 150,000 gals.	108.98	1,596	173,932	72,050	3.7500	270,188	452,910
14			Over 150,000 gals.				2,078	4.2300	8,790	
15							-	-	-	
16	B1M1E	Sun City West Residential 3"	First 275,000 gals.	209.12	-	-	-	3.7500	-	-
17			Over 275,000 gals.					4.2300	-	-
18							-	-	-	
19	B1M1F	Sun City West Residential 4"	First 400,000 gals.	326.75	-	-	-	3.7500	-	-
20			Over 400,000 gals.					4.2300	-	-
21							-	-	-	
22	B1M1G	Sun City West Residential 6"	First 550,000 gals.	653.50	-	-	-	3.7500	-	-
23			Over 550,000 gals.					4.2300	-	-
24							-	-	-	
25	B1M1H	Sun City West Residential 8"	First 1402,000 gals.	1,045.60	-	-	-	3.7500	-	-
26			Over 1402,000 gals.					4.2300	-	-
27							-	-	-	
28	B1M1I	Sun City West Residential 10"	First 2100,000 gals.	1,503.05	-	-	-	3.7500	-	-
29			Over 2100,000 gals.					4.2300	-	-
30							-	-	-	
31	B1M1J	Sun City West Residential 12"	First 4110,000 gals.	2,810.05	-	-	-	3.7500	-	-
32			Over 4110,000 gals.					4.2300	-	-
33							-	-	-	
34	B2M1A	Sun City West Commercial 5/8" & 5/8"+	First 15,000 gals.	13.07	840	10,979	2,857	3.7500	10,714	27,873
35			Over 15,000 gals.				1,461	4.2300	6,180	
36							-	-	-	
37	B2M1A	Sun City West Commercial 3/4"	First 15,000 gals.	13.07	72	941	321	3.7500	1,204	2,724
38			Over 15,000 gals.				137	4.2300	580	
39							-	-	-	
40	B2M1B	Sun City West Commercial 1"	First 40,000 gals.	33.12	1,092	36,167	17,034	3.7500	63,878	143,711
41			Over 40,000 gals.				10,323	4.2300	43,666	
42							-	-	-	
43	B2M1C	Sun City West Commercial 1 1/2"	First 100,000 gals.	69.77	1,608	112,190	49,437	3.7500	185,389	376,138
44			Over 100,000 gals.				18,572	4.2300	78,560	
45							-	-	-	

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 5 of 9
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
46	B2M1D	Sun City West Commercial 2"	First 150,000 gals.	108.98	1,896	206,626	106,898	3.7500	400,868	774,494
47			Over 150,000 gals.				39,480	4.2300	167,000	
48							-	-	-	
49	B2M1E	Sun City West Commercial 3"	First 275,000 gals.	209.12	84	17,566	9,799	3.7500	36,746	216,017
50			Over 275,000 gals.				38,228	4.2300	161,704	
51							-	-	-	
52	B2M1F	Sun City West Commercial 4"	First 400,000 gals.	326.75	48	15,684	16,888	3.7500	63,330	144,858
53			Over 400,000 gals.				15,566	4.2300	65,844	
54							-	-	-	
55	B2M1G	Sun City West Commercial 6"	First 550,000 gals.	653.50	-	-	-	3.7500	-	-
56			Over 550,000 gals.				-	4.2300	-	-
57							-	-	-	
58	B2M1H	Sun City West Commercial 8"	First 1402,000 gals.	1,045.60	-	-	-	3.7500	-	-
59			Over 1402,000 gals.				-	4.2300	-	-
60							-	-	-	
61	B2M1I	Sun City West Commercial 10"	First 2100,000 gals.	1,503.05	-	-	-	3.7500	-	-
62			Over 2100,000 gals.				-	4.2300	-	-
63							-	-	-	
64	B2M1J	Sun City West Commercial 12"	First 4110,000 gals.	2,810.05	-	-	-	3.7500	-	-
65			Over 4110,000 gals.				-	4.2300	-	-
66							-	-	-	
67	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	First 15,000 gals.	13.07	-	-	-	3.7500	-	-
68			Over 15,000 gals.				-	4.2300	-	-
69							-	-	-	
70	B7M1A	Sun City West Irrigation 3/4"	First 15,000 gals.	13.07	-	-	-	3.7500	-	-
71			Over 15,000 gals.				-	4.2300	-	-
72							-	-	-	
73	B7M1B	Sun City West Irrigation 1"	First 40,000 gals.	33.12	-	-	-	3.7500	-	-
74			Over 40,000 gals.				-	4.2300	-	-
75							-	-	-	
76	B7M1C	Sun City West Irrigation 1 1/2"	First 100,000 gals.	69.77	-	-	-	3.7500	-	-
77			Over 100,000 gals.				-	4.2300	-	-
78							-	-	-	
79	B7M1D	Sun City West Irrigation 2"	First 150,000 gals.	108.98	-	-	-	3.7500	-	-
80			Over 150,000 gals.				-	4.2300	-	-
81							-	-	-	
82	B7M1E	Sun City West Irrigation 3"	First 275,000 gals.	209.12	-	-	-	3.7500	-	-
83			Over 275,000 gals.				-	4.2300	-	-
84							-	-	-	
85	B7M1F	Sun City West Irrigation 4"	First 400,000 gals.	326.75	-	-	-	3.7500	-	-
86			Over 400,000 gals.				-	4.2300	-	-
87							-	-	-	
88	B7M1G	Sun City West Irrigation 6"	First 550,000 gals.	653.50	-	-	-	3.7500	-	-
89			Over 550,000 gals.				-	4.2300	-	-
90							-	-	-	

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 Schedule H-3
 Page 6 of 9
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
91	B7M1H	Sun City West Irrigation 8"	First 1402,000 gals.	1,045.60	-	-	-	3.7500	-	-
92			Over 1402,000 gals.					4.2300	-	
93								-	-	
94	B7M1I	Sun City West Irrigation 10"	First 2100,000 gals.	1,503.05	-	-	-	3.7500	-	-
95			Over 2100,000 gals.					4.2300	-	
96								-	-	
97	B7M1J	Sun City West Irrigation 12"	First 4110,000 gals.	2,810.05	-	-	-	3.7500	-	-
98			Over 4110,000 gals.					4.2300	-	
99								-	-	
100	B7M2	Sun City West Irrigation - Raw	All Usage	-	-	-	-	0.5488	-	-
101	B6M04	Sun City West Private Fire 4"	Flat Rate	56.26	408	22,954	-	-	-	22,954
102	B6M06	Sun City West Private Fire 6"	Flat Rate	84.40	720	60,768	-	-	-	60,768
103	B6M08	Sun City West Private Fire 8"	Flat Rate	112.53	132	14,854	-	-	-	14,854
104	B7M2S	Sun City West Raw Surface Water	All Usage	-	-	-	-	0.9000	-	-
105										
106		Low Income Surcharge	All Top Tier Usage	-	-	-	329,946	0.0364	12,010	12,010
107		Purchased Power Surcharge	All Usage	-	-	-	1,712,041	0.4852	830,682	830,682
108		Purchased Water Surcharge	All Potable Usage	-	-	-	1,712,041	0.2665	456,259	456,259

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment or Re-Establishment of Service (c)		\$ 35.00
4	Regular Hours	\$ 30.00	Remove
5	After Hours	\$ 40.00	Remove
6			
7	Reconnection of Service (Delinquent)		\$ 35.00
8	Regular Hours	\$ 30.00	Remove
9	After Hours	\$ 40.00	Remove
10			
11	Meter Test (if correct)	\$ 10.00	\$ 35.00
12			
13	Meter Reread (if correct)	\$ 5.00	\$ 25.00
14			
15	Automated Meter Opt Outs		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	NSF Check	\$ 25.00	\$ 25.00
20			
21	Late Charge, per month	1.5%	1.5%
22			
23	Deferred Payment, per month	N/A	1.5%
24			
25	Deposit Requirements (Residential)		(a)
26	Deposit Requirements (non-res. Meter)		(a)
27			
28	Deposit Interest		(a)
29			
30	After Hours Service Charge (b)	N/A	\$ 35.00
31			
32	(a) Per ACC Rules R14-2-403(B)		
33	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
34			
35	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
36			
37			
38			
39	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-409(D)(5).		
40			
41			
42			
43		Present Rates	Proposed Rates
44	<u>Service Line Connection Charges (Non-Refundable)</u>		
45			
46	5/8" x 3/4"- Meter	\$ 370.00	\$ 4,000.00
47	3/4" Meter	\$ 370.00	\$ 4,000.00
48	1" Meter	\$ 420.00	\$ 4,000.00
49	1-1/2" Meter	\$ 450.00	\$ 4,000.00
50	2" Turbine Meter	\$ 580.00	\$ 4,000.00
51	2" Compound Meter	\$ 580.00	\$ 4,000.00
52	3" Turbine Meter	\$ 745.00	\$ 4,000.00
53	3" Compound Meter	\$ 765.00	\$ 4,000.00
54	4" Turbine Meter	\$ 1,090.00	\$ 4,000.00
55	4" Compound Meter	\$ 1,120.00	\$ 4,000.00
56	6" Turbine Meter	\$ 1,610.00	\$ 4,000.00
57	6" Compound Meter	\$ 1,630.00	\$ 4,000.00
58	8" Meter or Larger	At Cost	At Cost

	Present Rates	Proposed Rates
59		
60		
61		
62		
63	\$ 130.00	\$ 165.00
64	\$ 205.00	\$ 185.00
65	\$ 240.00	\$ 220.00
66	\$ 450.00	\$ 325.00
67	\$ 945.00	\$ 385.00
68	\$ 1,640.00	\$ 1,050.00
69	\$ 1,420.00	\$ 1,065.00
70	\$ 2,195.00	\$ 1,665.00
71	\$ 2,270.00	\$ 1,335.00
72	\$ 3,145.00	\$ 2,445.00
73	\$ 4,425.00	\$ 2,665.00
74	\$ 6,120.00	\$ 3,700.00
75	At Cost	At Cost
76		
77		
78		
79	N/A	\$ 1,680
80	N/A	\$ 2,520
81	N/A	\$ 4,200
82	N/A	\$ 8,400
83	N/A	\$ 13,440
84	N/A	\$ 26,880
85	N/A	\$ 42,000
86	N/A	\$ 84,000
87		

	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue				
Connection Charge	1,638	\$ 30.00	\$ 49,140	\$ 35.00	\$ 57,330				
Reconnect Charge	84	\$ 30.00	\$ 2,520	\$ 35.00	\$ 2,940				
Re-Read	6	\$ 5.00	\$ 30	\$ 35.00	\$ 210				
Water Meter Test	1	\$ 10.00	\$ 10	\$ 35.00	\$ 35				
NSF Fees	204	\$ 25.00	\$ 5,100	\$ 25.00	\$ 5,100				
After Hours Fees	33	\$ 40.00	\$ 1,320	\$ 35.00	\$ 1,155				
Establishment Fee	10	N/A	\$ -	\$ 35.00	\$ 350				
Automated Meter Opt Out	120	N/A	\$ -	\$ 25.00	\$ 3,000				
	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/ (Decrease)	[J]*[M] Adjusted Revenues
Late Payment Charges	\$ 8,652,901	\$ 15,023	0.17%	\$ 9,570,242	\$ 16,616	1.5%	1.5%	\$ -	\$ 16,616